

MINUTES
CITY COUNCIL MEETING
June 20, 2011
5:00 P.M.

CALL THE MEETING TO ORDER: Mayor Joe Lane Cox called the meeting to order at 5:02 p.m.

ROLL CALL: Those present included Mayor Joe Lane Cox, Council Members Calvin Byrd, Mike Wilson, W. James Grogan and Mike Sosebee. Staff included Dana Miles, Kevin Tallant, Bonnie Warne, Trampas Hansard and Russ Chambers.

INVOCATION AND PLEDGE: Invocation was led by Mike Wilson, followed by the pledge.

APPROVAL OF MINUTES: Council unanimously approved the minutes of the regular meeting held May 2, 2011. Motion by Mike Sosebee; seconded by Mike Wilson.

APPROVAL OF MINUTES: Council unanimously approved the minutes of the called meeting held May 23, 2011. Motion by James Grogan; seconded by Mike Wilson.

NEW BUSINESS:

Purge Documents from 2005: Bonnie Warne asked council for authorization to purge records for 2005. Council approved the request. The motion carried unanimously; Sosebee/Grogan. Records list is attached as Exhibit "A".

Utility Billing Account Write-Offs: Bonnie Warne presented the utility billing accounts spreadsheet of outstanding balances from terminated accounts created by Betty McGehee, Utility Billing Clerk. These are terminated accounts through May 2011 that have, after substantial effort to collect, never been paid. These accounts continue to accrue fees and cost postage and supplies to mail. Betty continues to work on collecting the unpaid debt. Council approved authorizing the uncollected debt of \$5467.41 to be written off of the books. Approx. 0.64% of revenue from water/sewer. The motion carried unanimously; Grogan/Sosebee. Spreadsheet attached as Exhibit "B".

2011 Holiday Décor Proposal from December Lights: Bonnie Warne presented the annual holiday decoration proposal stating that the package is the same as the previous years. Attached as Exhibit "C". Also presented was an ornament replacement proposal. Attached as Exhibit "D". Motion by Grogan/Byrd. Council unanimously approved the holiday decoration and ornament replacement proposals.

Presentation on HB 87: Kevin Tallant: Attorney Kevin Tallant gave a power point presentation on HB 87: Illegal Immigration Reform and Enforcement Act of 2011, and using E-Verify and the impact on local government. Slides attached as Exhibit "E".

Elections Office Handling Full Municipal Election Process: Dana Miles spoke to the council on moving the polling place for the city municipal elections to the voters registration office at 96 Academy Ave., which will save the city money and from having to transport equipment. This office will be handling the municipal election, including the qualifying. The Dawson County Board of Elections and Voters Registration has agreed in their board meeting to the change.

Hotel Motel Excise Tax: The city receives 3% of the revenue collected from the hotel-motel excise tax, with an agreement with the Dawson County Chamber to receive the remainder. Conversation on giving the GRHOF part of this revenue for them to promote tourism came up. Currently we have an agreement until Jan 1. Council unanimously agreed to table discussion. Motion by Sosebee/Wilson.

PUBLIC HEARINGS:

To hear the proposed Budget for FY 2011-2012: Bonnie Warne presented the proposed FY 2011/2012 budget. Public Hearings: May 23, 2011 and June 20, 2011.

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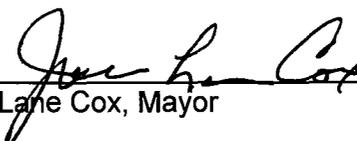
EXECUTIVE SESSION:

At 6:19 p.m. council voted to go out of regular session and into executive session for the purpose of pending litigation. The motion carried unanimously; Sosebee/Wilson.

At 6:48 p.m. council voted to close executive session and reconvene the regular meeting. The motion carried unanimously; Wilson/Byrd.

ADJOURNMENT:

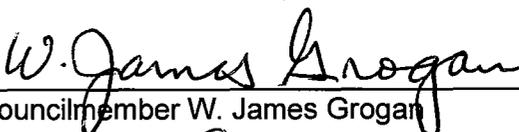
There being no further business to attend to the meeting adjourned at 6:48 p.m. The motion carried unanimously; Wilson/Byrd.



Joe Lane Cox, Mayor



Councilmember Calvin Byrd



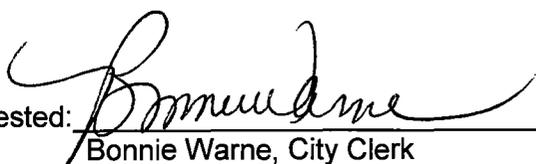
Councilmember W. James Grogan



Councilmember Mike Sosebee



Councilmember Mike Wilson

Attested: 

Bonnie Warne, City Clerk

Request to Purge Documents from 2005 FY

The following 16 boxes of historical records are ready for document destruction under the city's records retention ordinance:

1. Accounts payable files
2. Bank Statements
3. Meter reading sheets
4. Meter reports
5. Receipt books
6. Garbage reports
7. Utility Billing – billing and transaction reports
8. Utility Billing – stubs and receipt tapes
9. Month end reports
10. Monthly account reports
11. Late Notices
12. Refunds
13. 60/90/120 late notices
14. Lock offs
15. Adjustment logs
16. UPC locates
17. Auditor's finance report
18. Occupational taxes-insurance records
19. Alcohol & Hotel/Motel excise records
20. Incoming and outgoing correspondence/staff
21. Calendars
22. General Fund cash receipting reports

Customer Name	Address	\$\$\$	TERMINATED	NOTES
CELIA RAMEY	85 APLOMADO LN W	\$457.06	11/23/2009	ACCOUNT LOCKED OFF DUE TO NON-PAYMENT
TRAVIS & BRANDY CALLAHAN	184 MAPLE ST S	\$379.77	11/23/2009	MIDNIGHT MOVER
JOSHUA RAY	48 MILLS FORD RD	\$126.75	11/23/2009	WILL NOT PAY FINAL BILL
LESLEY STRUNK	15 PEARL CHAMBERS CT	\$109.22	12/22/2009	MIDNIGHT MOVER
	2009 TOTAL =	\$1,072.80		
BRANDON AKINS	81 TURNER DR	\$47.23	3/22/2010	MIDNIGHT MOVER
ADVANTAGE -Q- MOVIE GALLERY	749 HWY 53 E	\$95.67	4/21/2010	BANKRUPTCY
JOSH TATUM	55 LIGHTENING RIDGE RD	\$91.44	4/21/2010	ACCOUNT LOCKED OFF DUE TO NON-PAYMENT
PADILLA ENRICETA	7707 COURTYARD DR	\$163.02	5/24/2010	MIDNIGHT MOVER
DANIELLE TRAXLER	136 MAPLE ST S	\$211.17	6/22/2010	MIDNIGHT MOVER
GLADYS KIMBRELL	49 MAPLE HILL DR	\$135.09	6/22/2010	WILL NOT PAY FINAL BILL
PAMELA HUFF	497 TOM SMITH RD	\$34.95	6/22/2010	WILL NOT PAY FINAL BILL (\$1851.37) FY 2009-2010
JENNIFER COTE	180 MCGREGOR LN	\$141.74	7/22/2010	WILL NOT PAY FINAL BILL (\$3616.04) FY 2010-2011
JONATHAN COX	281 MAPLE ST S	\$124.11	7/22/2010	WILL NOT PAY FINAL BILL
JUSTINE PARKER	102 PEARL CHAMBERS DR	\$426.93	8/19/2010	WILL NOT PAY FINAL BILL
MARIA BORJA	370 STEGALL PL	\$275.60	8/19/2010	ACCOUNT LOCKED OFF DUE TO NON-PAYMENT
MICHAEL PENTON	101 ELLIOTT CT	\$146.15	8/19/2010	Customer put termination form in dropbox 8/31/10 with no forwarding address.
DENNIS SMITH	89 MILL STONE DR	\$279.99	9/24/2010	ACCOUNT LOCKED OFF DUE TO NON-PAYMENT
WINDY WILLIAMS	2604 HICKORY LN	\$373.93	9/24/2010	WILL NOT PAY FINAL BILL
CAMERON PALMER HOMES INC	108 RAND WAY	\$48.31	10/19/2010	WILL NOT PAY FINAL BILL
SEAN & MARYANN SANFORD	12 ANGELA LN	\$162.31	10/19/2010	ACCOUNT LOCKED OFF DUE TO NON-PAYMENT
LORI DASHIELL	42 PEARL CHAMBERS CT	\$185.90	10/19/2010	WILL NOT PAY FINAL BILL
JEFF BATTS	439 HWY 9 N	\$57.41	10/19/2010	WILL NOT PAY FINAL BILL
DANNY WALLACE	64 MAPLE HILL DR	\$4.88	10/19/2010	WILL NOT PAY FINAL BILL
KASHIA GIBSON	281 PEARL CHAMBERS DR	\$344.95	11/22/2010	WILL NOT PAY FINAL BILL
ROBERT STEPP	261 PEARL CHAMBERS DR	\$183.04	11/22/2010	MIDNIGHT MOVER
CARLA TROXLER	447 FLAT CREEK DR	\$48.83	11/22/2010	WILL NOT PAY FINAL BILL
LOUIS NAROWETZ	324 HOWSER MILL RD	\$187.34	11/22/2010	ACCOUNT LOCKED OFF DUE TO NON-PAYMENT
ROBERT TICE	63 MAPLE HILL DR	\$1.51	11/22/2010	WILL NOT PAY FINAL BILL
	2010 TOTAL =	\$3,771.50		
JONES LAW LLC	416 HWY 9 S	\$304.18	2/23/2011	WILL NOT PAY FINAL BILL
LEE CANBY	45 PEARLS WAY	\$92.28	2/23/2011	MIDNIGHT MOVER
JESSICA JONES	136 MAPLE ST	\$8.01	3/2/2011	
JERI WOOD	11 RICHMOND DR	\$33.10	3/14/2011	MIDNIGHT MOVER
PATRICK SCOTT SCHROEDER	102 PEARL CHAMBERS DR	\$161.43	4/14/2011	MIDNIGHT MOVER
KRISTINA FRANCE	64 MAPLE HILL DR	\$24.11	5/9/2011	MIDNIGHT MOVER
	2011 TOTAL =	\$623.11		
	Total=	\$5,467.41		

Note: 8/2/2010 Ordinance adopted to amend water bill payment to be due upon receipt and nonpayment by 15th result in 10% late penalty, then nonpayment by the last day of the month results in water disconnected for amounts due over \$75.

2011 Holiday Décor Proposal
for
The City of Dawsonville, Georgia

- () Pole Décor:
 - () Installation of 2011 Pole Decoration Program Package including installation/ take down and storage. \$5000.00
- () Christmas Tree
 - () Installation of 22' Giant Christmas Tree \$600.00
 - () Take down of 22' Giant Panel Tree \$600.00
 - () Storage of Christmas Tree 1/1/11 11/30/12 \$480.00

Bucket Truck provided by the City of Dawsonville to install and takedown tree
50% Down payment due 7/1/11
Balance due no later than 10/1/11
All electrical work and power provided by the City of Dawsonville

Please check the items requested

Approved By: Joe Lane Cox

Date: 6-22-11

Printed Name: Joe Lane Cox

Title: Mayor

December Lights Inc.
PO Box 1628
Dawsonville, Georgia 30534
706-265-2260 Phone
706-265-2198 Fax

2011 Christmas Tree Ornament Replacement Proposal
for
The City of Dawsonville, Georgia

Ornament Package:

- 144 Silver 100MM Shatterproof Commercial Grade Ornaments
- 144 Red 100MM Shatterproof Commercial Grade Ornaments
- 144 Green 100 MM Shatterproof Commercial Grade Ornaments
- 72 Silver 140 MM Shatterproof Commercial Grade Ornaments
- 72 Red 140MM Shatterproof Commercial Grade Ornaments
- 72 Green 140MM Shatterproof Commercial Grade Ornaments

Total \$600.00

Removal of old ornaments
Installation of new ornaments on tree
Included in the pricing
Full payment due with order
Ornaments must be ordered in July of 2011

Approved By: Joe Lane Cox

Date: 6-22-11

Printed Name: Joe Lane Cox

Title: Mayor

December Lights Inc.
PO Box 1628
Dawsonville, Georgia 30534
706-265-2260 Phone
706-265-2198 Fax

IMMIGRATION REFORM IN GEORGIA

House Bill 87 and Local Government

Miles Patterson Hansford Lallant, LLC

Three Parts of Immigration Reform

- New Requirements and Modifications of Existing Requirements on Local Government
- New Reporting by Local Government
- New Penalties for Local Government

Existing Requirements on Local Government

- "E-Verify" for Local Governments
- "E-Verify" for Local Government Contractors
- "SAVE" Affidavits for Public Benefits

Modifications to the Existing Requirements

- E-Verify
 - New commitment by contractors that they will only use subcontractors who abide by the "E-Verify" requirements too.
 - Applies to sub-subcontractors as well.
 - All sub-subcontractors, subcontractors etc., shall pass their e-verify affidavits up the chain to the Local Government.
 - And you're going to need to make sure you get and keep those affidavits for enforcement purposes.

Modifications to the Existing Requirements

- SAVE
 - New Requirement: each applicant must provide a "secure and verifiable document" showing their lawful presence.
 - Attorney General has Defined "public benefits."

Modifications to Existing Requirements

- Public Benefits for "SAVE" according to the Attorney General

"Public benefit" under Georgia law means:

(A) Federal benefit as defined in 8 U.S.C. Section 1611, a state and local benefit as defined in 8 U.S.C. Section 1621, a benefit identified as a public benefit by the Attorney General of Georgia, or a public benefit which shall include the following:

- (i) Adult Education;
- (ii) Authorization to conduct a commercial enterprise or business;
- (iii) Business certificate, income, or registration;
- (iv) Business lease;
- (v) Cash allowance;
- (vi) Disability assistance or insurance;
- (vii) Down payment assistance;
- (viii) Energy assistance;
- (ix) Food stamps;
- (x) Gaming license;
- (xi) Health benefit;
- (xii) Housing allowance, grant, guarantee, or loan;
- (xiii) Loan guarantee;
- (xiv) Medicaid;
- (xv) Occupational license;
- (xvi) Professional business;
- (xvii) Registration of a regulated business;
- (xviii) State grant or loan;
- (xix) State identification card;
- (xx) Tax certificate required to conduct a commercial business;
- (xxi) Temporary assistance for needy families (TANF);
- (xxii) Unemployment insurance; and
- (xxiii) Welfare to work.

New Requirements on Local Governments

- ▣ Verification regarding local businesses
 - Each business applying for a business license, occupational tax certificate, etc., must provide evidence that it is authorized to use and utilizes E-Verify or that it is not required to utilize E-Verify.
 - Effective Dates for Private Employers
 - 500 or more employees: January 1, 2012
 - 100-500 employees: July 1, 2012
 - 10-100 employees: July 1, 2013
- ▣ But Remember – all local government contractors must already comply!!!

New Reporting Requirements on Local Government

- ▣ E-Verify Compliance Report
 - Report to the State Auditor certifying compliance with the E-Verify Requirements
 - ▣ That the Local Government is authorized to use and uses E-Verify
 - ▣ That all Local Government Contractors are authorized to use and do use E-Verify
 - ▣ That all Local Government subcontractors, sub-subcontractors, etc., are authorized to use and do use E-Verify.
 - Can rely on the affidavits received.
 - ▣ But: the Affidavit must contain all requirements.
- ▣ Compliance: 50% audited per year.

New Reporting Requirements on Local Government

- ▣ Business License Compliance Report
 - Report to the Department of Audits and Accounts
 - Must identify
 - ▣ Each license number or certificate number issued
 - ▣ Each business receiving a license
 - ▣ Each person applying for a business
 - ▣ Each E-Verify user number
 - Report must be made annually starting 12/31/2012
- ▣ Compliance: 20% per year shall be audited.

New Penalties for Local Governments & Employees

- ▣ E-Verify for Local Government & Contractors
 - Loss of Qualified Local Government Status
 - Loss of funding by at least ten percent
 - Persons (knowingly) making “false statements” in affidavits or in reports are guilty of “False Statements and Writings”
 - “Agency Head”, “Public Official” or “Employee” violating the e-verify requirements
 - ▣ Civil fine of \$10,000.00 (no knowledge/intent requirement)
 - ▣ Restitution (no knowledge/intent requirement)
 - ▣ If knowing and intentional, removal from office

New Penalties for Local Governments & Employees

- ▣ Business License Issuance
 - Anyone knowingly acting in violation of the new business license issuance requirements is guilty of a misdemeanor.
 - Anyone knowingly submitting a false affidavit regarding business license issuance is guilty of “False Statements and Writings”
 - Attorney General is authorized to conduct investigations and bring civil or criminal actions

New Penalties for Local Governments & Employees

- ▣ SAVE Compliance Penalties
 - Intentional and Knowing Failure to Comply
 - ▣ Civil Penalties
 - Violation of code of ethics for government
 - Removal from office
 - Fine up to \$10,000.00
 - ▣ Criminal Penalties
 - High and Aggravated Misdemeanor
 - \$5,000.00 fine
 - 12 months in jail
 - Accepting an unapproved document: misdemeanor (\$1000.00 fine and 12 months jail)

Immigration Reform in Georgia

- Conclusion?
 - The burden falls on local governments through their purchasing, business regulation, or public safety.
 - The only new state entity to deal with immigration reform is focused on enforcing immigration law on local government.
 - It's all up to local government to make immigration reform happen.

Public Safety Immigration Reforms

- Cooperation with Federal Agencies
 - Public Safety Agencies may enter into agreements with federal to enforce federal immigration laws.
 - If acting pursuant to such an agreement, a peace officer may "arrest, with probable cause, any person suspected of being an illegal alien."
 - Such arrested persons may be detained and transported to a federal detention or holding facility for illegal aliens.
- When Federal Law Authorizes
 - Officers may arrest someone for their status of being illegal.

Public Safety Immigration Reforms

- Detention Facilities
 - For anyone confined in a jail: make a reasonable effort to determine their nationality.
 - For any foreign national: make a reasonable effort to determine:
 - That they have been lawfully admitted, and
 - That the lawful admission has not expired.
 - If someone is an illegal alien:
 - That person may be detained as allowed by state and federal law.
 - Notify Homeland Security.

New Penalties for Local Governments & Employees

- New State Entity: Immigration Enforcement Review Board
 - Power to "investigate and review any complaint with respect to the actions of a public agency or employee" regarding the provisions of Georgia's Immigration Reform
 - 30 days to cure or defend alleged violations
 - Sanctions:
 - Loss of qualified local government status
 - Loss of state funding
 - Monetary fines between \$1,000.00 and \$5,000.00

Public Safety Immigration Reforms

- When Investigating a Crime . . .
 - A peace officer may verify the lawful presence of any suspect who cannot produce specified documentation showing lawful presence in the United States (i.e. Georgia Driver's License, a "secure and verifiable document").
 - If determined to be illegal: may be detained or transported to a federal detention facility.
- Limitations
 - No profiling
 - No checking on someone acting as a witness or reporting a crime.

SUMMARY OF PROPOSED BUDGET

ACCOUNT	PROPOSED BUDGET 2011-2012
General Fund - 100	
Total Revenue	1,239,678.00
Total Expenditures	1,239,678.00
Balance	0.00

ACCOUNT	PROPOSED BUDGET 2011-2012
SPLOST - 200	
Total Revenue	150,000.00
Total Expenditures	150,000.00
Balance	0.00

*Note: Will use SPLOST Fund cash account remaining balance to fund completion of sidewalk projects.

ACCOUNT	PROPOSED BUDGET 2011-2012
Hotel/Motel Tax - 275	
Total Revenue	2,500.00
Total Expenditures	2,500.00
Balance	0.00

*Note: Actual expenditure will be based on terms of contract and total gross receipts received.

ACCOUNT	PROPOSED BUDGET 2011-2012
Enterprise Fund - 505 & 540	
Total Revenue	1,028,300.00
Total Expenditures	1,028,300.00
Balance	0.00

ACCOUNT	PROPOSED BUDGET 2011-2012
Cemetery Fund - 790	
Total Revenue	14,530.00
Total Expenditures	14,530.00
Balance	0.00

CITY OF DAWSONVILLE
BUDGET REPORT BY ACCOUNT MONTH ENDING 5/2011
PROPOSED BUDGET FOR FY 2011 - 2012

General Fund - 100	ACTUAL	BUDGETED	YEAR TO DATE	PROPOSED
	PREVIOUS YEAR	CURRENT YEAR	CURRENT YEAR	BUDGET
	2009-2010	2010-2011	TO DATE 5/2011	2011-2012
100-0000-311100 ELECTRICAL FRANCHISE FEES	86,000.00	79,000.00	89,787.73	86,000.00
100-0000-311730 GAS FRANCHISE FEES	5,368.00	5,341.00	4,020.70	5,368.00
100-0000-311750 TV CABLE FRANCHISE FEES	4,200.00	4,900.00	4,135.68	4,200.00
100-0000-311760 TELEPHONE FRANCHISE FEES	19,500.00	18,000.00	18,307.42	19,500.00
100-0000-311790 GARBAGE FRANCHISE	3,400.00	4,425.00	3,342.00	3,400.00
100-0000-313100 LOCAL OPTION SALES TAX	800,000.00	779,000.00	610,891.80	800,000.00
100-0000-313900 SALES TAX	0.00	150.00	-237.61	0.00
100-0000-314200 ALCOHOL EXCISE TAX	74,500.00	57,700.00	65,244.47	74,500.00
100-0000-316100 OCCUPATION TAXES	22,500.00	23,000.00	22,375.00	22,500.00
100-0000-316200 INSURANCE PREMIUM TAX	101,300.00	39,000.00	38,039.38	101,300.00
100-0000-316300 FINANCIAL INSTITUTION TAX	10,700.00	10,700.00	9,373.00	10,700.00
100-0000-321100 ALCOHOL LICENSE	24,740.00	26,900.00	24,740.00	24,740.00
100-0000-321150 CATERING EVENT PERMIT	350.00	350.00	275.00	350.00
100-0000-321240 PEDDLERS PERMIT	0.00	50.00	0.00	0.00
100-0000-321250 FARMERS MARKET	0.00	0.00	80.00	0.00
100-0000-322210 ZONING & LAND USE FEES	1,000.00	1,500.00	0.00	1,000.00
100-0000-322230 SIGN PERMIT	1,600.00	2,200.00	1,650.00	1,600.00
100-0000-322240 VARIANCE APPLICATION FEE	600.00	300.00	900.00	600.00
100-0000-322250 DEMOLITION PERMIT	50.00	150.00	0.00	50.00
100-0000-322990 PARADE/PUBLIC ASSEMBLY PE	450.00	200.00	400.00	450.00
100-0000-323100 BUILDING PERMIT	1,500.00	3,000.00	1,296.84	1,500.00
100-0000-323111 CO INSPECTION	120.00	150.00	40.00	120.00
100-0000-323130 PLUMBING INSPECTION	150.00	500.00	50.00	150.00

100-0000-323140	ELECTRICAL INSPECTION	850.00	290.00	400.00
100-0000-323160	HVAC INSPECTION	310.00	50.00	150.00
100-0000-323900	OTHER - LAND DISTURBING	10,000.00	5,332.50	5,000.00
100-0000-323901	OTHER - PLAN REVIEW	5,000.00	0.00	1,000.00
100-0000-341400	MISC REV/COPIES/PRINTING	200.00	230.73	200.00
100-0000-341910	ELECTION QUALIFYING FEE	0.00		2,500.00
100-0000-342200	FIRE PROTECTION SERVICE	2,000.00	700.00	1,000.00
100-0000-347200	ACTIVITY FEES	0.00	0.00	0.00
100-0000-347300	INDUCTEE BANQUET	11,000.00	7,543.25	0.00
100-0000-347301	LAKEWOOD REUNION	500.00	4,077.30	0.00
100-0000-347303	YARD SALE	700.00	590.00	0.00
100-0000-347304	MOVIE EVENT	0.00	0.00	0.00
100-0000-347900	MERCHANDISE SALES	450.00	6,767.03	0.00
100-0000-347902	ARCADE GAMES	50.00	72.25	0.00
100-0000-347903	PLAQUES	0.00	0.00	0.00
100-0000-347904	GMP - RAFFLE	150.00	132.00	0.00
100-0000-349300	BAD CHECK FEE	25.00	75.00	50.00
100-0000-351170	MUNICIPAL COURT FINES	50.00	0.00	50.00
100-0000-361000	INTEREST INCOME	1,500.00	1,777.93	2,100.00
100-0000-371000	CONTRIBUTIONS/DONATIONS	300.00	4,499.66	0.00
100-0000-381000	RENTAL INCOME - DMC (DAWSONVILLE MUNICIPAL COMPLEX)	36,000.00	33,571.73	59,200.00
100-0000-381001	RENTAL INCOME - HOUSE	9,000.00	7,500.00	9,000.00
100-1500-311340	INTANGIBLES TAX	5,000.00	628.47	1,000.00
100-1500-311601	REAL ESTATE TRANSFER TAX	13,000.00	134.50	1,000.00
Total				1,239,678.00

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General Fund - 100	ACTUAL	BUDGETED	YEAR TO DATE	PROPOSED
	PREVIOUS YEAR	EXPENDITURE	EXPENDITURE	BUDGET
	2009-2010	2010-2011	TO DATE 5/2011	2011-2012
Council				
100-1100-511000 SALARIES	27,000.00	26,800.00	29,000.00	31,500.00
100-1100-512100 GROUP INSURANCE	25,966.80	29,000.00	25,688.00	29,000.00
100-1100-512200 TAXES: SUTA, FICA, FUTA	2,032.38	2,100.00	2,190.92	2,300.00
Mayor				
100-1300-511000 SALARIES	24,800.00	26,500.00	27,093.18	28,000.00
100-1300-512100 GROUP INSURANCE	6,902.40	7,800.00	6,282.00	7,800.00
100-1300-512200 TAXES: SUTA, FICA, FUTA	1,897.22	2,000.00	1,407.60	2,000.00
Elections				
100-1400-511000 SALARIES	2,350.43			3,000.00
100-1400-523300 ADVERTISING	259.35	0.00	149.20	500.00
100-1400-523400 PRINTING AND BINDING	790.36			800.00
100-1400-531100 SUPPLIES	460.13			500.00
Administration				
100-1500-511000 SALARIES	71,480.47	72,000.00	66,510.44	60,000.00
100-1500-512100 GROUP INSURANCE	12,839.41	8,000.00	809.80	350.00
100-1500-512200 TAXES: SUTA, FICA, FUTA	9,042.99	9,900.00	9,376.92	9,900.00
100-1500-512400 RETIREMENT CONTRIBUTIONS	11,900.00	18,750.00	9,000.00	12,000.00
100-1500-512700 WORKERS COMP	2,568.50	15,000.00	3,229.50	4,000.00
100-1500-521200 PROFESSIONAL LEGAL	37,173.88	50,000.00	26,997.90	50,000.00
100-1500-521201 PROFESSIONAL ACCOUNTING	8,333.34	15,000.00	14,468.31	30,000.00
100-1500-521203 PROFESSIONAL OTHER	2,564.53	1,500.00	320.26	1,500.00
100-1500-521300 TECHNICAL SERVICES	6,335.96	6,500.00	4,497.83	6,500.00
100-1500-522200 REPAIRS & MAINTENANCE	79.70	100.00	785.76	1,000.00
100-1500-522320 RENTAL EQUIP. OR VEHICLES	174.00	200.00	220.60	250.00
100-1500-523000 OTHER PURCHASED SERVICES	3,340.00	4,000.00	6,680.00	7,000.00
100-1500-523100 INSURANCE OTHER THAN EMPL	30,345.68	50,000.00	281.00	50,000.00
100-1500-523200 COMMUNICATIONS	10,373.98	10,000.00	6,667.97	10,000.00
100-1500-523300 ADVERTISING	2,166.03	1,500.00	723.33	1,500.00
100-1500-523400 PRINTING AND BINDING	472.92	500.00	108.00	500.00
100-1500-523500 TRAVEL	9,009.54	10,000.00	3,672.76	12,000.00
100-1500-523600 DUES & FEES	2,028.41	1,500.00	2,309.51	2,500.00

100-1500-523700 EDUCATION & TRAINING	3,780.00	5,000.00	5,218.00	7,500.00
100-1500-531100 SUPPLIES	8,806.16	12,000.00	12,970.54	14,000.00
100-1500-531270 ENERGY GASOLINE/DIESEL	119.94	50.00	139.18	300.00
100-1500-531300 FOOD	1,196.11	2,000.00	1,904.09	2,000.00
100-1500-531600 SMALL EQUIPMENT	0.00	500.00	0.00	500.00
100-1500-999999 CONTINGENCY		24,200.00	0.00	133,177.60
General Government Building				
100-1565-521300 TECHNICAL SERVICES	1,387.33	1,000.00	0.00	1,000.00
100-1565-522200 REPAIRS & MAINTENANCE	29,911.13	22,000.00	18,826.45	22,000.00
100-1565-531100 SUPPLIES	3,328.80	3,500.00	5,268.47	5,000.00
100-1565-531220 ENERGY NATURAL GAS	10,366.83	15,000.00	7,651.08	11,000.00
100-1565-531230 ENERGY ELECTRICITY	80,064.39	48,000.00	41,900.30	58,000.00
Service Delivery Strategy				
100-3100-521101 LAW ENFORCEMENT SDSA	120,000.00	120,000.00	60,000.00	120,000.00
100-3100-521102 FIRE ADMINISTRATION	40,000.00	40,000.00	20,000.00	40,000.00
100-3100-531100 SUPPLIES	1,550.00	2,000.00	0.00	1,000.00
Roads				
100-1500-511000 SALARIES			0.00	54,000.00
100-1500-512100 GROUP INSURANCE			0.00	7,874.40
100-1500-512200 TAXES: SUTA, FICA, FUTA			0.00	9,900.00
100-1500-512400 RETIREMENT CONTRIBUTIONS			0.00	1,900.00
100-1500-512700 WORKERS COMP			0.00	1,000.00
100-4200-521200 PROFESSIONAL LEGAL	1,534.80	1,500.00	0.00	1,500.00
100-4200-521202 PROFESSIONAL ENGINEERING	0.00	1,500.00	3,344.50	5,000.00
100-4200-521300 TECHNICAL SERVICES	337.73	750.00	104.24	750.00
100-4200-522140 STREET SWEEPING/GROUNDSUP		0.00	595.00	600.00
100-4200-522200 REPAIRS & MAINTENANCE	36,632.86	100,000.00	19,262.96	50,000.00
100-4200-531100 SUPPLIES	17,144.07	5,500.00	3,841.28	5,500.00
100-4200-531230 ENERGY ELECTRICITY	29,788.75	30,000.00	25,151.01	33,000.00
100-4200-531270 ENERGY GASOLINE/DIESEL	580.53	400.00	331.17	500.00
100-4200-531600 SMALL EQUIPMENT	32,405.54	0.00	405.20	500.00
100-4200-541400 INFRASTRUCTURE	4,999.00	25,000.00	8,058.34	10,000.00
Museum				
100-6172-521200 PROFESSIONAL LEGAL	55.50	1,500.00	1,657.00	0.00
100-6172-521201 PROFESSIONAL ACCOUNTING	0.00	500.00	0.00	0.00

100-6172-521300 TECHNICAL SERVICES	330.00	215.00	1,256.25	0.00
100-6172-521310 TECH SER: CREDIT CARD SER	286.64	350.00	235.00	0.00
100-6172-522320 RENTAL EQUIP. OR VEHICLES	644.50	500.00	215.00	0.00
100-6172-523200 COMMUNICATIONS	297.33	500.00	245.00	0.00
100-6172-523300 ADVERTISING	176.81	750.00	66.25	0.00
100-6172-523400 PRINTING AND BINDING	0.00	1,500.00	270.00	0.00
100-6172-523600 DUES & FEES	38.71	150.00	0.00	0.00
100-6172-523900 CONTRIBUTION TO GRHOF		0.00	45,960.61	0.00
100-6172-531100 SUPPLIES	4,909.85	5,500.00	4,091.46	0.00
100-6172-531300 FOOD	6,793.20	7,500.00	7,567.50	0.00
100-6172-531500 INVENTORY FOR RESALE	3,896.94	3,000.00	808.80	0.00
100-6172-531600 SMALL EQUIPMENT	5,000.00	5,000.00	0.00	0.00
Parks				
100-6200-541200 CAPITAL OUTLAY SITE IMPRO	2,355.00	2,500.00	0.00	2,500.00
Planning & Zoning				
100-7400-511000 SALARIES	36,807.23	39,000.00	7,179.10	18,000.00
100-7400-512100 GROUP INSURANCE	314.40	500.00	52.40	0.00
100-7400-512200 TAXES: SUTA, FICA, FUTA	2,706.43	2,500.00	549.20	1,100.00
100-7400-521200 PROFESSIONAL LEGAL	38,182.37	35,000.00	38,807.61	45,000.00
100-7400-521202 PROFESSIONAL ENGINEERING	3,573.33	5,000.00	0.00	4,000.00
100-7400-521203 PROFESSIONAL OTHER	6,593.34	6,000.00	4,053.32	6,000.00
100-7400-521300 TECHNICAL SERVICES	2,278.27	3,500.00	2,146.14	3,500.00
100-7400-522200 REPAIRS & MAINTENANCE	0.00	100.00	150.00	150.00
100-7400-523200 COMMUNICATIONS	250.00	250.00	514.00	550.00
100-7400-523300 ADVERTISING	490.68	500.00	180.00	500.00
100-7400-523400 PRINTING AND BINDING	50.67	100.00	0.00	100.00
100-7400-523500 TRAVEL	0.00	150.00	0.00	150.00
100-7400-523600 DUES & FEES	0.00	50.00	0.00	50.00
100-7400-523700 EDUCATION & TRAINING	50.00	300.00	0.00	300.00
100-7400-531100 SUPPLIES	152.53	200.00	119.49	200.00
100-7400-531270 ENERGY GASOLINE/DIESEL	0.00	500.00	0.00	50.00
100-7400-531300 FOOD	12.90	50.00	0.00	50.00

100-7400-531400 BOOKS & PERIODICALS		50.00	0.00	50.00
Downtown Development Authority				
100-7500-521200 PROFESSIONAL LEGAL		8,000.00	2,170.36	8,000.00
100-7500-521201 PROFESSIONAL ACCOUNTING		500.00	0.00	500.00
100-7500-521300 TECHNICAL SERVICES		600.00	600.00	600.00
100-7500-523100 INSURANCE OTHER THAN EMPL		50.00	0.00	50.00
100-7500-523300 ADVERTISING		100.00	20.00	100.00
100-7500-523500 TRAVEL		0.00	0.00	125.00
100-7500-523700 EDUCATION & TRAINING		0.00	0.00	600.00
100-7500-531100 SUPPLIES		300.00	0.00	300.00
100-7500-531300 FOOD		0.00	0.00	200.00
Debt Service				
100-8000-581000 PRINCIPAL		110,000.00	93,130.57	110,000.00
100-8000-582000 INTEREST		75,051.00	45,085.03	75,051.00
Total				1,239,678.00

	2011-2012
Total Revenue	1,239,678.00
Total Expenditures	1,239,678.00
Balance	0.00

**CITY OF DAWSONVILLE
 BUDGET REPORT BY ACCOUNT MONTH ENDING 5/2011
 PROPOSED BUDGET FOR FY 2011 - 2012**

SPLOST - 200	ACTUAL PREVIOUS YEAR 2009-2010	BUDGETED CURRENT YEAR 2010-2011	YEAR TO DATE CURRENT YEAR TO DATE 5/2011	PROPOSED BUDGET 2011-2012
200-0000-331003 GDOT TE GRANT	26,888	75,000.00	32,629.83	0.00
200-0000-361000 INTEREST INCOME	386.24	200.00	457.92	500.00
200-0000-611000 OTHER FINANCING USES				149,500.00
Total				150,000.00

SPLOST - 200	ACTUAL PREVIOUS YEAR 2009-2010	BUDGETED EXPENDITURE 2010-2011	YEAR TO DATE EXPENDITURE TO DATE 5/2011	PROPOSED BUDGET 2011-2012
200-4200-541400 INFRASTRUCTURE	60,277.89	150,000.00	32,960.00	150,000.00
Total				150,000.00

	2011-2012
Total Revenue	150,000.00
Total Expenditures	150,000.00
Balance	0.00

***Note: Will use SPLOST Fund cash account remaining balance to fund completion of sidewalk projects.**

Current Bank Balance in SPLOST Acct = \$156K

CITY OF DAWSONVILLE
BUDGET REPORT BY ACCOUNT MONTH ENDING 5/2011
PROPOSED BUDGET FOR FY 2011 - 2012

Hotel/Motel Tax - 275	ACTUAL PREVIOUS YEAR 2009-2010	BUDGETED CURRENT YEAR 2010-2011	YEAR TO DATE CURRENT YEAR TO DATE 5/2011	PROPOSED BUDGET 2011-2012
275-0000-314100 HOTEL/MOTEL TAX		7,000.00	1,593.31	2,500.00
Total				2,500.00

Hotel/Motel Tax - 275	ACTUAL PREVIOUS YEAR 2009-2010	BUDGETED EXPENDITURE 2010-2011	YEAR TO DATE EXPENDITURE TO DATE 5/2011	PROPOSED BUDGET 2011-2012
275-7540-572000 PAYMENTS TO OTHER AGENCY		6,790.00	8,792.64	2,500.00
Total				2,500.00

	2011-2012
Total Revenue	2,500.00
Total Expenditures	2,500.00
Balance	0.00

***Note: Actual expenditure will be based on terms of contract with Chamber of Commerce to receive amounts over 3% total gross receipts received.**

CITY OF DAWSONVILLE
BUDGET REPORT BY ACCOUNT MONTH ENDING 5/2011
PROPOSED BUDGET FOR FY 2011 - 2012

Enterprise Fund - 505 & 540	ACTUAL PREVIOUS YEAR 2009-2010	BUDGETED CURRENT YEAR 2010-2011	YEAR TO DATE CURRENT YEAR TO DATE 5/2011	PROPOSED BUDGET 2011-2012
505-0000-341400 MISC REV/COPIES/PRINTING	909.00	125.00	809.15	900.00
505-0000-344210 WATER CHARGES	366,600.00	377,000.00	312,843.84	377,000.00
505-0000-344212 WATER TAPS	19,900.00	20,000.00	8,000.00	11,500.00
505-0000-344255 SEWERAGE CHARGES	362,200.00	481,000.00	382,072.22	477,000.00
505-0000-344257 SEWER TAPS	2,000.00	28,000.00	10,000.00	19,000.00
505-0000-349000 ADMINISTRATIVE FEE	2,000.00	3,000.00	1,650.00	2,100.00
505-0000-349001 PENALTIES WATER & SEWER	3,000.00	20,550.00	15,929.22	20,550.00
505-0000-349002 RECONNECT FEE	0.00	200.00	0.00	200.00
505-0000-349300 BAD CHECK FEE	0.00	850.00	675.00	850.00
505-0000-349900 OTHER FEES	0.00	0.00	1.01	0.00
505-0000-351400 FINES	3,500.00	2,500.00	3,221.61	3,500.00
505-0000-361000 INTEREST INCOME	7,500.00	11,000.00	4,887.83	7,200.00
505-0000-611000 OTHER FINANCING USES				24,500.00
Waste Management				
540-0000-344110 REFUSE COLLECTION CHARGES	84,200.00	84,500.00	71,135.94	84,000.00
Total				1,028,300.00

Enterprise Fund - 505 & 540	ACTUAL	BUDGETED	YEAR TO DATE	PROPOSED
	PREVIOUS YEAR	EXPENDITURE	EXPENDITURE	BUDGET
	2009-2010	2010-2011	TO DATE 5/2011	2011-2012
Wastewater				
505-4300-511000 SALARIES	107,936.66	104,708.50	84,590.19	78,000.00
505-4300-512100 GROUP INSURANCE	25,524.08	28,000.00	20,736.67	24,100.00
505-4300-512200 TAXES: SUTA, FICA, FUTA	7,869.47	8,000.00	5,797.51	3,100.00
505-4300-512400 RETIREMENT CONTRIBUTIONS	13,569.95	9,500.00	9,944.53	11,650.00
505-4300-521200 PROFESSIONAL LEGAL	15,916.97	15,767.00	1,377.85	10,000.00
505-4300-521201 PROFESSIONAL ACCOUNTING	8,333.32	3,000.00	14,233.31	7,500.00
505-4300-521202 PROFESSIONAL ENGINEERING	12,489.92	9,000.00	7,198.14	10,000.00
505-4300-521203 PROFESSIONAL OTHER	130.00	500.00	3,458.33	3,500.00
505-4300-521300 TECHNICAL SERVICES	22,967.69	20,000.00	22,397.89	25,000.00
505-4300-522110 GARBAGE SERVICES	2,821.77	2,600.00	2,994.80	3,000.00
505-4300-522200 REPAIRS & MAINTENANCE	12,054.33	15,000.00	114,600.32	15,000.00
505-4300-523100 INSURANCE OTHER THAN EMPL	28,106.44	15,000.00	13,907.62	15,000.00
505-4300-523200 COMMUNICATIONS	3,052.95	2,500.00	3,488.58	3,600.00
505-4300-523300 ADVERTISING	677.85	500.00	413.33	500.00
505-4300-523400 PRINTING AND BINDING	711.66	350.00	357.75	750.00
505-4300-523500 TRAVEL	0.00	200.00	79.33	150.00
505-4300-523600 DUES & FEES	3,112.53	2,500.00	486.51	1,500.00
505-4300-523700 EDUCATION & TRAINING	637.50	600.00	437.00	800.00
505-4300-531100 SUPPLIES	38,496.29	34,000.00	121.92	11,000.00
505-4300-531110 SUPPLIES: CHEMICALS			23,686.37	25,000.00
505-4300-531230 ENERGY ELECTRICITY	93,472.10	84,000.00	75,591.97	94,000.00
505-4300-531240 ENERGY BOTTLED GAS	2,065.88	2,100.00	1,716.30	2,100.00
505-4300-531270 ENERGY GASOLINE/DIESEL	6,665.78	6,000.00	5,388.60	6,700.00
505-4300-531600 SMALL EQUIPMENT	0.00	1,000.00	1,975.00	2,000.00
505-4300-582100 INTEREST LOAN 92-05	9,973.08	9,974.00	7,479.81	9,974.00

505-4300-582101 INTEREST LOAN 92-01	5,593.08	5,594.00	4,194.81	5,594.00
505-4300-582102 INTEREST LOAN 92-04	8,855.04	8,859.00	6,641.28	8,856.00
505-4300-582103 INTEREST BOND 2006	151,509.36	151,510.00	113,632.02	151,510.00
Water				
505-4400-511000 SALARIES	107,856.66	104,708.50	84,590.17	78,000.00
505-4400-512100 GROUP INSURANCE	25,524.09	28,000.00	20,736.72	24,100.00
505-4400-512200 TAXES: SUTA, FICA, FUTA	7,869.43	8,000.00	5,797.49	3,100.00
505-4400-512400 RETIREMENT CONTRIBUTIONS	13,669.91	9,500.00	9,944.45	11,650.00
505-4400-512700 WORKERS COMP	3,581.50	7,000.00	10,907.50	11,000.00
505-4400-521200 PROFESSIONAL LEGAL	7,793.56	8,000.00	5,827.80	8,000.00
505-4400-521201 PROFESSIONAL ACCOUNTING	8,333.34	3,000.00	14,233.38	7,500.00
505-4400-521202 PROFESSIONAL ENGINEERING	8,774.53	7,000.00	8,434.72	8,500.00
505-4400-521203 PROFESSIONAL OTHER	4,073.33	4,100.00	3,505.53	4,100.00
505-4400-521300 TECHNICAL SERVICES	16,679.02	16,000.00	10,753.21	16,000.00
505-4400-521310 TECH SER: CREDIT CARD SER		0.00	121.53	1,500.00
505-4400-521315 TECH SER: GATEWAY BILLING		0.00	51.96	300.00
505-4400-522110 GARBAGE SERVICES	878.45	1,000.00	217.11	900.00
505-4400-522200 REPAIRS & MAINTENANCE	8,634.67	27,000.00	24,516.08	27,000.00
505-4400-522320 RENTAL EQUIP. OR VEHICLES	1,361.62	1,400.00	160.00	1,400.00
505-4400-523100 INSURANCE OTHER THAN EMPL	25,293.48	15,000.00	13,907.62	15,000.00
505-4400-523200 COMMUNICATIONS	13,295.52	12,000.00	9,529.87	14,000.00
505-4400-523300 ADVERTISING	991.85	8,000.00	588.34	1,000.00
505-4400-523400 PRINTING AND BINDING	1,168.88	1,500.00	315.40	750.00
505-4400-523500 TRAVEL	238.00	500.00	79.33	250.00
505-4400-523600 DUES & FEES	1,605.56	1,300.00	911.52	1,600.00
505-4400-523700 EDUCATION & TRAINING	1,226.50	1,500.00	325.00	1,200.00
505-4400-523800 LICENSES	0.00	100.00	0.00	100.00
505-4400-531100 SUPPLIES	59,254.71	54,000.00	50,876.79	50,000.00
505-4400-531110 SUPPLIES: CHEMICALS			23,686.37	25,000.00

505-4400-531230 ENERGY ELECTRICITY		8,000.00	6,257.69	8,800.00
505-4400-531240 ENERGY BOTTLED GAS		1,500.00	1,325.39	1,500.00
505-4400-531270 ENERGY GASOLINE/DIESEL		6,000.00	4,985.49	6,700.00
505-4400-531300 FOOD		10,500.00	7,839.75	11,000.00
505-4400-531510 WATER PURCHASED FROM EWSA		2,000.00	2,081.35	2,200.00
505-4400-531600 SMALL EQUIPMENT		1,000.00	1,975.00	2,000.00
505-4400-541400 INFRASTRUCTURE		5,000.00	0.00	5,000.00
505-4400-574000 BAD DEBT		1,000.00	0.00	1,029.00
505-4400-582000 INTEREST		19,857.00	14,892.03	19,857.00
505-4400-582001 INTEREST GEFA		62,200.00	46,634.43	62,200.00
Waste Management				
540-4310-522110 GARBAGE SERVICES		58,500.00	49,293.98	66,000.00
540-4310-523300 ADVERTISING		0.00	130.00	130.00
Total				1,028,300.00

	2011-2012
Total Revenue	1,028,300.00
Total Expenditures	1,028,300.00
Balance	0.00

CITY OF DAWSONVILLE
BUDGET REPORT BY ACCOUNT MONTH ENDING 5/2011
PROPOSED BUDGET FOR FY 2011 - 2012

Cemetery Fund - 790	ACTUAL	BUDGETED	YEAR TO DATE	PROPOSED BUDGET
	PREVIOUS YEAR	CURRENT YEAR	CURRENT YEAR	
	2009-2010	2010-2011	TO DATE 5/2011	
790-0000-321210 REAL ESTATE FEES		70.00	120.00	120.00
790-0000-349100 CEMETERY LOT SALES		14,250.00	13,500.00	14,250.00
790-0000-361000 INTEREST INCOME		160.00	153.05	160.00
Total				14,530.00

Cemetery Fund - 790	ACTUAL	BUDGETED	YEAR TO DATE	PROPOSED BUDGET
	PREVIOUS YEAR	EXPENDITURE	EXPENDITURE	
	2009-2010	2010-2011	TO DATE 5/2011	
790-4950-522200 REPAIRS & MAINTENANCE		6,500.00	4,300.00	6,500.00
790-4950-523600 DUES & FEES		70.00	120.00	130.00
790-4950-531100 SUPPLIES		1,000.00	597.97	1,000.00
790-4950-531600 SMALL EQUIPMENT		0.00	405.20	900.00
790-4950-542500 CAP. OUTLAY OTHER EQUIPMT		1,000.00	0.00	6,000.00
Total				14,530.00

	2011-2012
Total Revenue	14,530.00
Total Expenditures	14,530.00
Balance	0.00

**A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA,
ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2011 AND ENDING JUNE 30, 2012.**

WHEREAS, the City of Dawsonville, Georgia has prepared its annual budget for fiscal year July 1, 2011 through June 30, 2012; and

WHEREAS, the City Council received a proposed budget on May 23, 2011; and

WHEREAS, in accordance with O.C.G.A§36-81-5(d) the budget was made available for public review at city hall and on the city's official website; and

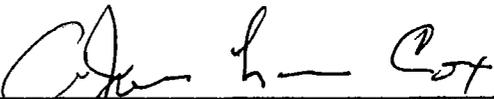
WHEREAS, in accordance with O.C.G.A§36-81-5(e) notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A§36-81-5(g) the notice included the public hearing advertisement on the proposed budget set for June 20, 2011; and

WHEREAS, a public hearing on the proposed budget was held on May 23, 2011; and

WHEREAS, in accordance with O.C.G.A§36-81-6(a) the City Council has provided notice of a called public meeting for June 20, 2011 to adopt the budget. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Dawsonville, Georgia that the Annual Budget for fiscal year July 1, 2011 through June 30, 2012 is hereby approved and adopted on this 20th day of June, 2011.

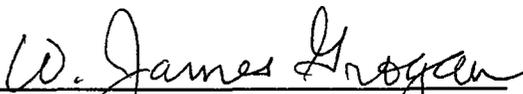
CITY OF DAWSONVILLE

By: 

Joe Lane Cox, Mayor



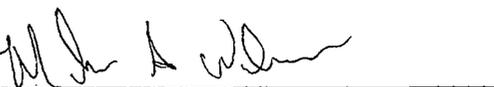
Councilmember Calvin Byrd



Councilmember W. James Grogan

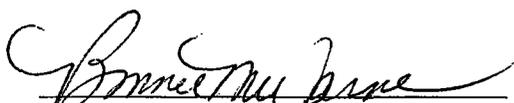


Councilmember Mike Sosebee



Councilmember Mike Wilson

Attested to:



Bonnie Warne
City Clerk, City of Dawsonville

STATE OF GEORGIA
COUNTY OF DAWSON

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Joe Lane Cox, Mayor, Calvin Byrd, Council Member; James Grogan, Council Member; Mike Sosebee; Council Member and Mike A. Wilson, Council Member; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

1.
The City of Dawsonville Council met in a duly advertised meeting on the 20 day of June, 2011.

2.
During such meeting, the Board voted to go into closed session.

3.
The executive session was called to order at _____ a.m. / p.m.

4.
The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law:

Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);

_____ Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and _____;

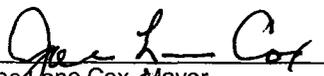
_____ Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(4);

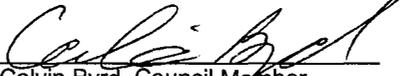
_____ Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(6);

_____ Other _____ as provided in: _____.

This _____ day of _____, 2011.

City of Dawsonville, Mayor and council

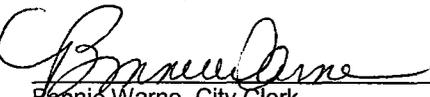

Joe Lane Cox, Mayor


Calvin Byrd, Council Member


W. James Grogan, Council Member


Mike Sosebee, Council Member


Mike A. Wilson, Council Member


Bennie Warne, City Clerk
Notary Public

Sworn to and subscribed before me this 11 day of July, 2011.

My Commission expires: June 14, 2013