

**MINUTES
CITY COUNCIL REGULAR MEETING
OCTOBER 1, 2012
5:00 P.M.**

CALL TO ORDER: W. James Grogan called the meeting to order at 5:00 p.m.

ROLL CALL: Present were Mayor Grogan, Councilmember Caleb Phillips, Councilmember Jason Power, Councilmember Angie Smith, Councilmember Chris Gaines, City Attorney Dana Miles, City Clerk Bonnie Warne and Public Works Director Gary Barr.

INVOCATION AND PLEDGE: Invocation was led by Chris Gaines, followed by the pledge.

AGENDA: Motion to approve the October 1st agenda: C. Gaines/J. Power. Motion carried unanimously.

MINUTES OF SPECIAL CALLED MEETING: Motion to approve the minutes of the special called meeting held joint with the Dawson County Board of Commissioners on September 4, 2012: J. Power/C. Phillips. Vote unanimous in favor.

MINUTES OF REGULAR MEETING: Motion to approve the minutes of the regular meeting held September 10, 2012: A. Smith/J. Power. Vote unanimous in favor.

NEW BUSINESS:

Proclamation Recognizing October as National Down Syndrome Awareness Month: Mayor Grogan read the proclamation (Exhibit "A") into the minutes and presented it to Ms. Kathy Shelp.

Proclamation Recognizing Retired Educators Day in Georgia on November 4, 2012: Mayor Grogan read the proclamation (Exhibit "B") into the minutes and will present it at a later date.

Special Event: The Pit Stop restaurant requested to extend their patio 50x40 in the parking lot and put up a barrier to allow alcohol (beer and wine) outside their approved area on Oct 26-28, 2012. Fire Marshal and Sheriff to review and approve also. Motion to approve by J. Power/C. Phillips. Vote unanimous in favor.

Audit Presentation / FY 2011-12 Financial Statement: Bryan St. Pierre, CPA with Alexander, Almand & Bangs, LLP presented the draft audit report of the City's financial statements of the governmental activities of fiscal year July 1, 2011 through June 30, 2012.

Mr. St. Pierre reported that the audit has a clean opinion with no material misstatements in the financials. Subsequently he went through the details of fund reports throughout the audit pointing out the financial highlights of the year:

- The assets of the City of Dawsonville exceeded its liabilities at the close of the year ending June 30, 2012 by \$ 11,482,815 (net assets).
- The City's net assets decreased by \$ 125,032 for the year ending June 30, 2012 from the prior year. Of this amount, an increase of \$ 261,595 was associated with governmental activities and a decrease of \$ 386,627 with business-type activities. In spite of the nation's economic condition, the City utilized a minimal amount of reserve funds for the year ending June 30, 2012, along with solid fiscal management and expenditure control. In governmental activities, the City continued progress on installation of sidewalks funded through SPLOST IV contributions.
- The City's investment in capital assets, net of related debt, decreased \$ 355,543 or 4.26% for the year ending June 30, 2012.

Chris Gaines made a motion to accept and approve the audit presented (Exhibit "C"); seconded by Jason Power. The motion carried unanimously.

Water and Sewer Rate Study: Ben Turnipseed of G. Ben Turnipseed Engineers presented to the Council the water and sewer rate study findings:

The City needs to adjust its water and sewerage rates to meet present and future annual costs. In adjusting rates, a tiered structure should be implemented to encourage conservation at higher usages. In addition the unit cost should be adjusted to provide a more equitable rate structure. (Exhibit "D")

Last rate increase on sewer was 2006 and water was 2005. Each year when you set the budget is a good time to evaluate rates for the future.

GMA Clerk Training in Macon Nov. 16 for Bonnie: Motion to approve attending training by C. Gaines/J. Power. Vote approved unanimously.

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5:00 P.M.**

GARC Training in St. Simon Nov 7-9 for James: Motion to approve attending training C. Phillips/A. Smith. Vote approved unanimously.

PUBLIC HEARING:

ANX12-001: Hi-5 Consulting c/o Nancy Twyman has requested annexation into the city limits of Dawsonville for the 5.017 acre parcel at 2917 Hwy 9 N and 22 Thayer Ridge Rd, TMP 091-038. Current zoning is CHB; the applicant will be zoned as HB (Highway Business) upon annexation.

Motion to open the public hearing on 12-001: Power/Gaines. There were approximately 6 people in attendance. Dana Miles presented the annexation, which no one spoke in favor or opposition of the application. Attorney Miles turned the meeting over to the Mayor for a motion to close the public hearing: Gaines/Power.

After hearing options the City Attorney presented, Council motioned to table Annex 12-001 until March 4, 2013 to allow time to get other documentation together: C. Gaines/J. Power. Vote carried unanimously.

REPORTS:

Financial Report: Bonnie Warne, City Clerk, reported that all of the bank accounts balance through August 2012, no discrepancies. L.O.S.T. revenue was down \$1.8K from last year. The revenue and expense report is in good standing to the budget. The Activity Around Town report shows the revenue activity in General Fund with permits, taxes and licenses. Bonnie reported that there are two notes on the city hall building. The current balance on the series 2005 B DDA revenue note which is the smaller of the two notes but has the higher interest is about \$263K. There are sufficient funds in the General Fund to pay this off and we could save about \$63K in interest. To do this, the budget will need to be amended and authorize payment.

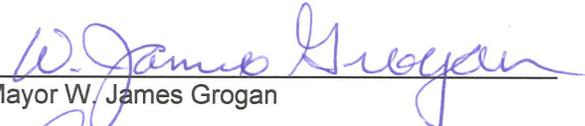
Chris Gaines motioned to authorize payment to payoff loan and amend the budget; seconded by Caleb Phillips. Motion carried unanimously in favor.

Public Works Report: Gary Barr, Public Works Director, mentioned that they started to clean up for the fall festival area: cutting grass and mulch. Also, the sidewalks out Hwy. 53 W will be completed this week.

Mayor's Report: Mayor Grogan requested to look into refinancing the bonds. Mayor Grogan reported that the City competed in the "Are You Smarter Than a 10 yr. Old?" The GRHOF Inductee Banquet is Oct 26th.

Council Reports: Chris Gaines mentioned the activity by DDA and Family Connection and that there will be a drive-in movie at the courthouse on Oct. 27th.

ADJOURNMENT: There being no further business to attend to the meeting adjourned at 6:04 p.m. The motion carried unanimously; J. Power/A. Smith.



Mayor W. James Grogan



Councilmember Chris Gaines

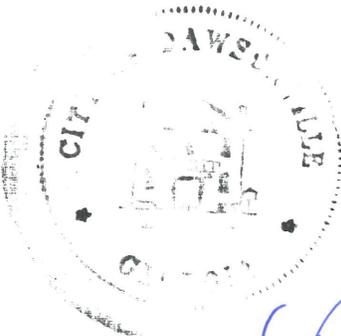
Councilmember Jason Power



Appointed Councilmember Caleb Phillips *Mike Sosebee*



Appointed Councilmember Angie Smith


Attested: 

Bonnie Warne, City Clerk



**PROCLAMATION RECOGNIZING OCTOBER AS
NATIONAL DOWN SYNDROME AWARENESS MONTH**

Whereas, individuals with Down syndrome are active citizens who contribute much to the overall quality of life in this community; and

Whereas, greater public awareness and acceptance of these persons will increase their access to education, employment, housing and social and recreational opportunities; and

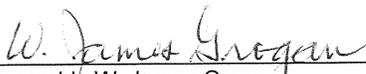
Whereas, it is the desire of our community to create a place where all people can explore and develop their varied abilities, can enjoy productive work, and can contribute by meaningful participation in the life of the community; and

Whereas, the City of Dawsonville, on behalf of the National Down Syndrome Congress, has worked to secure this proclamation; and

Whereas, it is the goal of the City of Dawsonville to instill positive perceptions of people with Down syndrome;

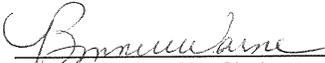
Now therefore, I W. James Grogan, do hereby designate October 2012, National Down Syndrome Awareness Month and encourage all our citizens to promote positive awareness and greater opportunities for persons with Down syndrome, and challenge the citizens of our community to look beyond a person's particular disability, and focus instead upon each person's diverse abilities and contributions to the community.

In Witness Whereof, I have set my hand and seal this 1st day of October, 2012.



Honorable W. James Grogan
Mayor, City of Dawsonville

Attested to:



Bonnie Warne, City Clerk

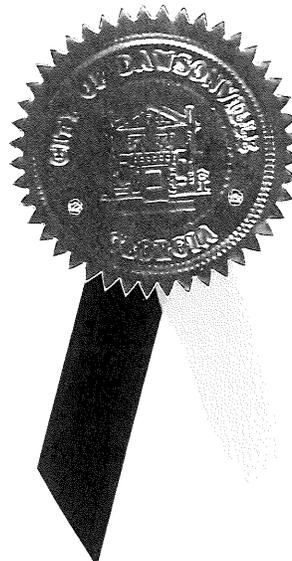
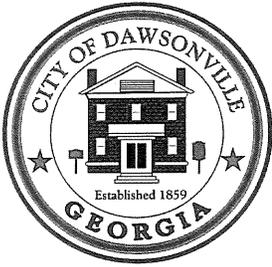


Exhibit "A"



Proclamation

Retired Educators Day

in Georgia

November 4, 2012



WHEREAS: The Governor of the State of Georgia has proclaimed the day of Sunday, November 4th, 2012 as Retired Educators Day in Georgia; and

WHEREAS: There are more than 97,000 retired educators in Georgia, 22,000+ of whom are members of the Georgia Retired Educators Association; and

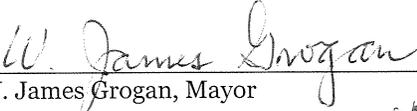
WHEREAS: The retired educators of Georgia donate thousands of hours to volunteer service and make invaluable contributions to the welfare of their respective communities across the state; and

WHEREAS: It is appropriate that a day be designated for citizens to express their appreciation for the contributions that retired educators have made and continue to make the betterment of human lives and for society; and

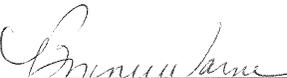
WHEREAS: Local churches will recognize those lasting contributions made by retired Educators in this community; now

THEREFORE: I, W. James Grogan, Mayor of Dawsonville, Georgia do hereby proclaim the 4th day of November, 2012, as "RETIREDCEDUCATORS DAY IN GEORGIA" and I call upon the citizens of Dawsonville to observe that day in an appropriate manner honoring retired educators.

In Witness Whereof, I have hereunto set my hand and caused the Seal of the City of Dawsonville to be affixed this 1st day of October, 2012.


W. James Grogan, Mayor

Attest:


Bonnie Warne, City Clerk



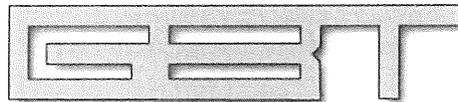
RATE STUDY

for the

CITY OF DAWSONVILLE, GEORGIA

**August 2012
Project No. 833.041**

Prepared by:



G. BEN TURNIPSEED ENGINEERS

Environmental-Civil-Hydraulic

2255 CUMBERLAND PARKWAY, BUILDING 400

ATLANTA, GEORGIA 30339

770-333-0700/770-333-0775 FAX

EXHIBIT "D"

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I. INTRODUCTION

Due to increased operating costs, the City of Dawsonville needs to adjust its water and sewerage rates. The City also plans to construct improvements to its system which will increase annual costs and will require additional revenue.

This study will analyze the cost of system operation and determine the unit cost of production. Revenue projections will be developed based on current usage trends with current rates. Possible rate revisions to meet projected annual costs will be presented.

II. COST OF WATER AND SEWERAGE SERVICE

According to the 2012 – 2013 Budget, the cost of the water and sewerage system excluding depreciation is \$992,338. A breakdown of this amount is shown below:

	Expenses	Interest	Principal	Total
Water	\$311,300	\$48,099	\$63,183	\$422,582
Sewer	\$355,700	\$159,198	\$54,858	\$569,756
Total	\$667,000	\$207,297	\$118,041	\$992,338

A breakdown of the existing revenue bonds and Georgia Environmental Finance Authority loan amounts is shown in the Appendix.

A tabulation of water billed versus water treated for June 2011 through May 2012 is shown in the Appendix. The total amount of water produced was 85,699,790 gallons, and the amount sold was 69,304,700 gallons. The unit cost for water produced and sold is shown below:

A. Unit Cost of Water

	Gallons	Total Cost	Unit Cost / 1,000 gallons
Water Sold	69,304,700	\$422,582	\$6.10
Water Produced	85,699,790	\$422,582	\$4.93

B. Unit Cost of Wastewater Treatment

The total amount of wastewater sold was 60,335,304 gallons. Shown below is the unit cost of wastewater sold.

	Gallons	Total Cost	Unit Cost / 1,000 gallons
Wastewater Sold	60,335,304	\$569,756	\$9.44

III. EXISTING RATE STRUCTURE

The existing water and sewer rates are shown below.

	<u>Current Water Rates</u>			
	Residential		Commercial	
	Inside	Outside	Inside	Outside
0 – 1,500 gallons	\$15.00	\$20.00	\$20.00	\$30.00
Over 1,500 gallons	\$3.40	\$4.75	\$3.50	\$4.80

	<u>Current Sewer Rates</u>			
	Residential	Commercial	Industrial	
0 – 1,500 gallons	\$17.00	\$23.00	\$45.00	\$55.00
Over 1,500 gallons	\$4.50	\$5.73	\$5.75	\$6.50

Evaluation of the existing rate structure reveals the following items:

1. Unit cost above 1,500 gallons does not cover actual cost of service.
2. No tier structure exists to encourage conservation at higher usages.

Shown in Table One is a summary of the 2012 – 2013 Budget. As indicated the projected user fees from the existing rates is \$841,600.

Table III-1 - 2012 - 2013 Budget Summary for Water and Sewer Enterprise Fund

I. Revenue	
Water Charges	\$380,000.00
Water Taps	\$144,000.00
Sewer Charges	\$461,600.00
Sewer Taps	\$288,000.00
Miscellaneous	\$24,250.00
<i>Projected Revenue</i>	<i>\$1,297,850.00</i>
<i>Projected Revenue Excluding Taps and Miscellaneous</i>	<i>\$841,600.00</i>
II. Expenses	
Sewer Expenses	\$355,700.00
Water Expenses	\$311,300.00
Interest	\$212,357.00
Amortization	\$112,981.00
<i>Total (Excluding Depreciation)</i>	<i>\$992,338.00</i>

Due to the economic downturn, the City has seen a large reduction in tap fees for new water and sewer connections. Excluding the revenue from water and sewer taps requires an increase in user rates of approximately 15% to meet expenses.

IV. REVENUE PROJECTIONS

In fiscal year 2010 – 2011 the City received \$841,403 in revenue from water and sewer fees.

To determine water usage and accurately reflect the impact of possible rate revisions, billing records were analyzed. Tabulation and consumption summaries for each category are shown in the Appendix. Revenue projections with existing rates for the various user categories are shown below.

A. **Water Revenue Projections**

<u>Residential Inside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	114	\$15.00	\$1,710.00
1,500 - 5,000	404	\$20.83	\$8,415.32
5,000 - 10,000	151	\$32.36	\$4,886.36
>10,000	23	\$68.20	\$1,568.60
	692		\$16,580.28
<u>Residential Outside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	11	\$20.00	\$220.00
1,500 - 5,000	48	\$27.55	\$1,322.40
5,000 - 10,000	29	\$40.41	\$1,171.89
>10,000	17	\$97.12	\$1,651.04
	105		\$4,365.33
<u>Commercial Inside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	55	\$20.00	\$1,100.00
1,500 - 5,000	34	\$25.32	\$860.88
5,000 - 10,000	19	\$42.75	\$812.25
>10,000	44	\$229.38	\$10,092.72
	152		\$12,865.85
<u>Commercial Outside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	3	\$30.00	\$90.00
1,500 - 5,000	2	\$36.00	\$72.00
5,000 - 10,000	1	\$47.76	\$47.76
>10,000	0	\$0.00	\$0.00
	6		\$209.76
Total Monthly Water Revenue			\$34,021.22
Total Annual Water Revenue			\$408,254.64

B. Sewer Revenue Projections

<u>Residential Inside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	95	\$17.00	\$1,615.00
1,500 - 5,000	382	\$24.66	\$9,420.12
5,000 - 10,000	140	\$39.90	\$5,586.00
>10,000	20	\$75.03	\$1,500.60
	<u>637</u>		<u>\$18,121.72</u>
<u>Residential Outside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	3	\$23.00	\$69.00
1,500 - 5,000	9	\$32.17	\$289.53
5,000 - 10,000	0	\$0.00	\$0.00
>10,000	0	\$0.00	\$0.00
	<u>12</u>		<u>\$358.53</u>
<u>Commercial Inside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	48	\$45.00	\$2,160.00
1,500 - 5,000	50	\$53.24	\$2,662.00
5,000 - 10,000	18	\$59.90	\$1,078.20
>10,000	40	\$343.42	\$13,736.80
	<u>156</u>		<u>\$19,637.00</u>
<u>Commercial Outside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	0	\$0.00	\$0.00
1,500 - 5,000	1	\$59.95	\$59.95
5,000 - 10,000	0	\$0.00	\$0.00
>10,000	0	\$0.00	\$0.00
	<u>1</u>		<u>\$59.95</u>
Total Monthly Sewer Revenue			\$38,177.20
Total Annual Sewer Revenue			\$458,126.40
Total Annual Water and Sewer Revenue			\$866,381.04

As indicated the total projected water and sewer revenue based on average consumption from user fees is \$866,381.04 with existing rates.

V. **PROJECTED ANNUAL COSTS**

The City plans to construct water and sewerage system improvements which will increase indebtedness. A breakdown of the additional indebtedness is shown below.

	Loan Amount	Estimated Annual Payment
GEFA Drinking Water SRF (1.63%, 20 years)	\$883,200	\$51,268
GEFA Clean Water SRF (1.63%, 20 years)	\$750,000	\$43,537
<i>Total Estimated Annual Payment (1.63%, 20 years)</i>		<u>\$94,805</u>

Total coverage for indebtedness should be a minimum of 10%. Based on existing and future indebtedness, the amount of coverage should be \$42,014.

The projected future total costs for both water and sewerage service without an increase in expenses is shown below.

	Water	Sewer	Total
Expenses	\$311,300	\$355,700	\$667,000
Interest and Principal	\$111,282	\$214,056	\$325,338
Additional Indebtedness	\$51,268	\$43,537	\$94,805
Debt Service Coverage	\$16,255	\$25,759	\$42,014
<i>Total</i>	<u>\$490,105</u>	<u>\$639,052</u>	<u>\$1,129,157</u>

The total additional revenue required over the 2012 – 2013 budget is \$136,819.

VI. POSSIBLE RATE ADJUSTMENT

One possible rate increase which should be considered is:

Gallons	<i>Residential</i>		Sewer	
	Water		Inside	Outside
	Inside	Outside	Inside	Outside
0 - 1,500	\$17.25	\$26.00	\$20.00	\$30.00
1,501 - 5,000	\$4.20	\$6.00	\$5.50	\$7.00
5,001 - 10,000	\$4.50	\$6.50	\$6.00	\$7.50
>10,000	\$4.75	\$7.00	\$6.50	\$8.00

Gallons	<i>Commercial / Industrial</i>		Sewer	
	Water		Inside	Outside
	Inside	Outside	Inside	Outside
0 - 1,500	\$25.00	\$35.00	\$50.00	\$60.00
1,501 - 5,000	\$4.50	\$5.00	\$7.00	\$7.50
5,001 - 10,000	\$5.00	\$5.50	\$7.50	\$8.00
>10,000	\$5.50	\$6.00	\$8.00	\$9.50

Revenue projections with these rates are \$1,105,648.78 as shown on the following pages. Provided miscellaneous expenses remain \$24,250, the total projected revenue with the above rates excluding water and sewer taps will be \$1,129,898.78.

A. Water Revenue Projections

<u>Residential Inside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	114	\$17.25	\$1,966.50
1,501 - 5,000	404	\$24.46	\$9,880.71
5,002 - 10,000	151	\$39.18	\$5,915.73
>10,000	23	\$88.40	\$2,033.27
	692		\$19,796.20

<u>Residential Outside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	11	\$26.00	\$286.00
1,501 - 5,000	48	\$35.53	\$1,705.63
5,001 - 10,000	29	\$58.68	\$1,701.73
>10,000	17	\$133.65	\$2,271.97
	105		\$5,965.33

<u>Commercial Inside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	55	\$25.00	\$1,375.00
1,501 - 5,000	34	\$31.39	\$1,067.26
5,001 - 10,000	19	\$55.75	\$1,059.25
>10,000	44	\$348.02	\$15,312.92
	152		\$18,814.43

<u>Commercial Outside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	3	\$35.00	\$105.00
1,501 - 5,000	2	\$41.25	\$82.50
5,001 - 10,000	1	\$53.60	\$53.60
>10,000	0	\$0.00	\$0.00
	6		\$241.10

Total Monthly Water Revenue ***\$44,817.07***
Total Annual Water Revenue ***\$537,804.84***

B. Sewer Revenue Projections

<u>Residential Inside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	95	\$20.00	\$1,900.00
1,501 - 5,000	382	\$29.37	\$11,218.00
5,001 - 10,000	140	\$48.78	\$6,828.92
>10,000	20	\$97.82	\$1,956.35
	637		\$21,903.27

<u>Residential Outside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	3	\$30.00	\$90.00
1,501 - 5,000	9	\$41.20	\$370.80
5,001 - 10,000	0	\$0.00	\$0.00
>10,000	0	\$0.00	\$0.00
	12		\$460.80

<u>Commercial Inside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	48	\$50.00	\$2,400.00
1,501 - 5,000	30	\$60.03	\$1,800.93
5,001 - 10,000	18	\$96.54	\$1,737.77
>10,000	40	\$474.06	\$18,962.56
	136		\$24,901.26

<u>Commercial Outside</u>			
Gallons	No. Customers	Avg. Bill	Total
0 - 1,500	0	\$0.00	\$0.00
1,501 - 5,000	1	\$79.50	\$79.50
5,001 - 10,000	0	\$0.00	\$0.00
>10,000	0	\$0.00	\$0.00
	1		\$79.50

Total Monthly Sewer Revenue **\$47,344.83**

Total Annual Sewer Revenue **\$568,137.96**

Total Annual Water and Sewer Revenue **\$1,105,942.80**

As indicated this rate increase should provide additional water revenue of \$129,550.20 and sewer revenue of \$110,011.56.

VII. SUMMARY

The City needs to adjust its water and sewerage rates to meet present and future annual costs. In adjusting rates, a tiered structure should be implemented to encourage conservation at the higher usages. In addition the unit cost should be adjusted to provide a more equitable rate structure.

The proposed rate structure will increase revenue from user fees approximately \$239,562.

APPENDIX

- 1. List of Current Indebtedness**
 - 2. Tabulation of Water Billed Versus Water Treated**
 - 3. Tabulation and Consumption Summary**
-

**List of Current Indebtedness
Water and Sewer Revenue Bonds**

I. Water

GEFA Loans	Balance 6/30/11	Interest	
2008	\$364,827	4.72%	
2008	\$842,738	4.12%	
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Total for 2013	\$63,183	\$48,099	\$111,282

II. Sewer

Revenue Bonds	Balance 6/30/11	Interest	Monthly Payment
Series 1997-A	\$112,293	4.5%	\$606
Series 1997-B	\$117,909	4.5%	\$960
Series 1997-C	\$200,381	4.5%	\$1,081
Series 2003	\$421,407	4.375%	\$2,023
Series 2006	\$2,956,198	4.5%	\$13,921
	<u>\$3,808,188</u>		<u>\$18,591</u>
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Total for 2013	\$54,858	\$159,198	\$214,056
Total Loan and Bonds	\$127,041	\$207,297	\$334,338

Tabulation of Water Billed Versus Water Treated

Month Year	Treated Water	Sold to Customers	Bulk Sales	Unaccounted For	%
Jun-11	7,273,400	6,189,600		1,083,800	14.90%
Jul-11	7,397,940	5,816,600	0	1,581,340	21.38%
Aug-11	7,444,200	7,172,600	16,000	255,600	3.43%
Sep-11	6,948,400	6,569,600	0	378,800	5.45%
Oct-11	7,333,600	5,923,800	0	1,409,800	19.22%
Nov-11	7,002,900	5,556,400	80,000	1,366,500	19.51%
Dec-11	6,536,400	5,123,800	9,500	1,403,100	21.47%
Jan-12	7,084,600	4,848,200	0	2,236,400	31.57%
Feb-12	6,204,700	5,146,600	46,300	1,011,800	16.31%
Mar-12	7,216,200	4,830,700	64,900	2,320,600	32.16%
Apr-12	7,301,150	5,879,400	60,100	1,361,650	18.65%
May-12	7,956,300	6,247,400	8,600	1,700,300	21.37%
Total	85,699,790	69,304,700	285,400	16,109,690	
Average	7,141,649	5,775,392	23,783	1,342,474	18.78%

**Tabulation and Consumption Summary
Water Consumption**

Residential Inside

Gallons	Number Customers	Average Usage (gallons)	Monthly Total (gallons)
0 - 1,500	114	768	87,552
1,500 - 5,000	404	3,216	1,299,264
5,000 - 10,000	151	6,606	997,506
>10,000	23	17,148	394,404
	692		2,778,726

Residential Outside

Gallons	Number Customers	Average Usage (gallons)	Monthly Total (gallons)
0 - 1,500	11	918	10,098
1,500 - 5,000	48	3,089	148,272
5,000 - 10,000	29	6,797	197,113
>10,000	17	17,735	301,495
	105		656,978

Commercial Inside

Gallons	Number Customers	Average Usage (gallons)	Monthly Total (gallons)
0 - 1,500	55	989	54,395
1,500 - 5,000	34	2,920	99,280
5,000 - 10,000	19	8,000	152,000
>10,000	44	61,322	269,168
	152		3,003,843

Commercial Outside

Gallons	Number Customers	Average Usage (gallons)	Monthly Total (gallons)
0 - 1,500	3	550	1,650
1,500 - 5,000	2	2,750	5,500
5,000 - 10,000	1	5,200	5,200
>10,000	0	0	0
	6		16,350

Total Monthly Consumption
Total Annual Consumption

6,451,897 Gallons
77,422,764 Gallons

Sewer Usage

Residential Inside

Gallons	Number Customers	Average Usage (gallons)	Monthly Total (gallons)
0 - 1,500	95	827	78,565
1,500 - 5,000	382	3,203	1,223,546
5,000 - 10,000	140	6,588	922,320
>10,000	20	14,395	287,900
	637		2,512,331

Residential Outside

Gallons	Number Customers	Average Usage (gallons)	Monthly Total (gallons)
0 - 1,500	3	933	2,799
1,500 - 5,000	9	3,100	27,900
5,000 - 10,000	0	0	0
>10,000	0	0	0
	12		30,699

Commercial Inside

Gallons	Number Customers	Average Usage (gallons)	Monthly Total (gallons)
0 - 1,500	48	825	39,600
1,500 - 5,000	30	2,933	87,990
5,000 - 10,000	18	7,939	142,902
>10,000	40	55,258	2,210,320
	136		2,480,812

Commercial Outside

Gallons	Number Customers	Average Usage (gallons)	Monthly Total (gallons)
0 - 1,500	0	0	0
1,500 - 5,000	1	4,100	4,100
5,000 - 10,000	0	0	0
>10,000	0	0	0
	1		4,100

Total Monthly Sewer Usage

5,027,942

Total Annual Sewer Usage

60,335,304