

AGENDA
CITY COUNCIL REGULAR MEETING
G.L. Gilleland Council Chambers on 2nd Floor
Monday, November 7, 2022
5:00 P.M.

1. Call to Order
2. Roll Call
3. Invocation and Pledge
4. Announcements
5. Approval of the Agenda
6. Public Input
7. Consent Agenda
 - a. Approve Minutes
 - Regular Meeting and Work Session held October 17, 2022
 - b. Approve Reappointment of Heather Allen to the Historic Preservation Commission

PUBLIC HEARING

8. Extending a Moratorium on the Issuance of Development and Building Permits

BUSINESS

9. FY 2022 Budget Amendments
10. 2023 Health Insurance Renewal
11. Farmer's Market Report

EXECUTIVE SESSION, IF NEEDED

ADJOURNMENT

The next scheduled City Council meeting is Monday, November 21, 2022

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7

SUBJECT: CONSENT AGENDA

CITY COUNCIL MEETING DATE: 11/07/2022

PURPOSE FOR REQUEST:

**CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED
SUPPORTING DOCUMENTS**

- a. **Approve Minutes**
 - **Regular Meeting and Work Session held October 17, 2022**
 - b. **Approve Reappointment of Heather Allen to the Historic Preservation Commission**
-



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7a

SUBJECT: APPROVE MINUTES

CITY COUNCIL MEETING DATE: 11/07/2022

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO APPROVE THE MINUTES FROM:

- **REGULAR MEETING AND WORK SESSION HELD OCTOBER 17, 2022**
-

HISTORY/ FACTS / ISSUES:

OPTIONS:

AMEND OR APPROVE AS PRESENTED

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beverly Banister, City Clerk

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, October 17, 2022
5:00 P.M.

1. **CALL TO ORDER:** Mayor Eason called the meeting to order at 5:00 pm.
2. **ROLL CALL:** Present were Councilmember John Walden, Councilmember Mark French, Councilmember Caleb Phillips, Councilmember William Illg, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Utilities Operation Manager Jacob Barr, Finance Administrator Robin Gazaway, Planning Director Harmit Bedi, Interim Planning Director Diane Callahan and Director of Downtown Development Amanda Edmondson.
3. **INVOCATION AND PLEDGE:** Invocation and pledge were led by Councilmember Walden.
4. **ANNOUNCEMENTS:** Mayor Eason announced the Farmer's Market is now over and commented on a great season; advanced voting has begun today at the Elections office and runs through November 4th; Mountain Moonshine Festival will occur this coming weekend October 21st – 23rd at the Dawsonville Municipal Complex and Main Street Park benefitting Kare for Kids.
5. **APPROVAL OF THE AGENDA:** Motion to approve the agenda as submitted made by W. Illg; second by C. Phillips. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** Joey Homans, 272 Hwy 9 South, Dawsonville – He commented the DRI for the Chapman Communities project was provided and confirms the discussion held during the public hearing concerning road improvements. He also stated he previously sent a two-year report from DCSSO relating to criminal activity for Chapman's community, The Cottages at Lumpkin Campground Road, citing the calls were primarily for safety checks.
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a) made by M. French; second by W. Illg. Vote carried unanimously in favor.
 - a. Approve Minutes
 - Regular Meeting held October 3, 2022
8. **INTRODUCE NEW EMPLOYEES:** City Manager Bolz introduced Harmit Bedi as the City's Planning Director and Annette Watson as the City's custodian.
9. **EMPLOYEE RECOGNITION:** The Mayor and Council presented service awards to Kyle Richardson for two years of service; Jon Davis and Clay Moss received awards both for four years of service. The September Employee of the Month and the Employee of the Third Quarter was presented to Annette Watson. Clay Moss was also presented with a plaque for completing the Code Enforcement Level One Certification.
10. **PROCLAMATION – 75TH ANNIVERSARY OF DAWSONVILLE HARDWARE:** The Mayor read a proclamation honoring Dawsonville Hardware for their 75th anniversary and presented an award to Dwight Gilleland.

BUSINESS

11. **ANX-C2200122:** Jim Chapman Communities, Inc has petitioned to annex into the city limits of Dawsonville the 3-acre tract known as TMP 093 046 (tract 2), located at 922 Hwy 53 East, with a County Zoning of RSR (Residential Sub-Rural) to City Zoning R6 (Multiple-Family District). Public Hearing Dates: Planning Commission on September 12, 2022, and City Council on October 3, 2022. City Council for a decision on October 17, 2022.

Interim Planning Director Callahan read the annexation request.

Motion to approve ANX-C2200122 as presented made by C. Phillips; second by M. French. Vote carried three in favor (Phillips, French, Eason) with two opposed (Walden, Illg). (Exhibit "A")
12. **ZA-C2200123:** Jim Chapman Communities, Inc has petitioned a zoning amendment for TMP 093 043, 093 044, and 093 047; Located at 2120 Perimeter Road and 922 Hwy 53 East from R1 (Restricted Single-Family Residential District) to R6 (Multiple-Family Residential District). Public

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, October 17, 2022
5:00 P.M.

Hearing Dates: Planning Commission on September 12, 2022, and City Council October 3, 2022. City Council for a decision on October 17, 2022.

Motion to approve ZA-C2200123 with the conditions recommended by the Planning Department which are stated below with the exception of the easement onto Highway 53:

- Installation of sanitary lines and sewer manholes up to Perimeter Road right-of-way for future sewer outfall service for parcels 093 041, 093 063 and 093 033.
- Applicant will donate funds for future intersection improvements at Perimeter Road and Hwy 9 South. Funds in the amount of \$1,000.00 per unit shall be donated prior to each building permit approval. Funds shall be eligible for future impact fee credit if the City adopts said fees in the future.
- Applicant will donate funds for the future intersection improvements at Perimeter Road and Hwy 53 East. Funds in the amount of \$500.00 per unit shall be donated prior to each building permit approval. Funds shall be eligible for future impact fee credit if the City adopts said fees in the future. Condition warranted due to proposed right turn movement of 230 vehicles/day is 92% of 250 vehicles/day threshold. Study did not include future bypass road passenger and truck traffic.
- Installation of a dedicated left turn lane on Perimeter Road and development driveway #1. Condition warranted due to proposed left turn movement of 215 vehicles/day is 86% of 250 vehicles/day threshold. Study did not include future bypass road passenger and truck traffic. Sec 109.46 requires lane for safe operations.

Second by C. Phillips. Councilmember Walden thanked the public who reached out to him; he explained he could not support this request stating he felt it did not fit with the overall Comprehensive Plan and his concerns around traffic and public safety. Councilmember Illg appreciated the input he received from Jim Chapman and Joey Homans; however, he feels the project is like fitting a square peg in a round hole. Motion carried three in favor (French, Phillips, Eason) with two opposed (Walden, Illg).

WORK SESSION

STAFF REPORTS

13. BOB BOLZ, CITY MANAGER: City Manager Bolz provided his report in the agenda packet and reported the leak adjustment for the previous month was \$211.12. He also reported the Civitan Club donated \$11,190.00 to the City. Mayor Eason inquired about the status of the water meter replacement project; Jacob Barr reported there are two meters left to install and the infrastructure of the radio system will start the following week.

14. ROBIN GAZAWAY, FINANCE ADMINISTRATOR: Finance Director Gazaway presented the financial reports representing fund balances and activity provided through September 30, 2022.

ANNOUNCEMENTS

Brian Bliss spoke to the Mayor and Council stating he is here today with some local Boy Scouts to assist them with earning their merit badges

ADJOURNMENT:

At 5:23 p.m. a motion to adjourn the meeting was made by W. Illg; second by J. Walden. Vote carried three in favor (Illg, Walden, Eason) with two opposed (Phillips, French).

Approved this 7th day of November 2022.

By: CITY OF DAWSONVILLE

(signatures on following page)

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, October 17, 2022
5:00 P.M.

Mike Eason, Mayor

Caleb Phillips, Councilmember Post 1

William Illg, Councilmember Post 2

John Walden, Councilmember Post 3

Mark French, Councilmember Post 4

Attest: _____
Beverly A. Banister, City Clerk

DRAFT

ANNEXATION ORDINANCE
ANX-C2200122

STATE OF GEORGIA
COUNTY OF DAWSON

WHEREAS, the City of Dawsonville, a Georgia municipal corporation (“Dawsonville”) wishes to take action to annex certain land into the corporate limits of the City of Dawsonville, a Georgia municipal corporation; and,

WHEREAS, pursuant to O.C.G.A. § 36-36-20, *et. seq.* authority is granted to governing body of Dawsonville to annex into the existing corporate limits of Dawsonville unincorporated areas contiguous to the corporate limits of Dawsonville upon written and signed application of all of the owners of the land proposed to be annexed; and,

WHEREAS, on August 10, 2022, an application of real property was filed with the City of Dawsonville by Jim Chapman Communities, Inc, Applicant and JSW Gee Corner, LLC, Owner, regarding certain property lying and being in Land Lot No. 56 and 511 of the 4th Land District, of Dawson County, Georgia as recorded in Plat Book 87 Page 94 of the Dawson County Records (the “Property”), said survey of the Property being attached hereto as Exhibit “A”; and,

WHEREAS, pursuant to O.C.G.A. § 36-36-6, notice was provided to the governing authority of Dawson County, a political subdivision of the State of Georgia, of such proposed annexation, a copy of said notice being attached hereto as Exhibit “B”; and,

WHEREAS, the Mayor and Council of Dawsonville do desire to act on such application for annexation of real property by Jim Chapman Communities, Inc and JSW Gee Corner, LLC as set forth herein;

NOW THEREFORE, the City of Dawsonville, a Georgia municipal corporation, hereby enacts the following:

I.

The Ordinances of the City of Dawsonville, Georgia, are amended as follows:

CITY OF DAWSONVILLE, GEORGIA

**ORDINANCE REGARDING ANNEXATION OF LAND
PURSUANT TO O.C.G.A. § 36-36-20, et. seq.**

Application having been made Jim Chapman Communities, Inc, “the Applicant”

and JSW Gee Corner, LLC, "the Owner" to annex certain unincorporated real property into the corporate limits of the City of Dawsonville, a Georgia municipal corporation, said real property being more particularly described as lying and being in Land Lots No. 56 and 511 of the 4th Land District, of Dawson County, Georgia as recorded in Plat Book 87 Page 94 of the Dawson County Records (the "Property"), said Property being contiguous to the existing corporate limits of the City of Dawsonville, a Georgia municipal corporation, the Mayor and Council of the City of Dawsonville, a Georgia municipal corporation, under the authority and powers granted under O.C.G.A. § 36-36-20, *et. seq.*, do hereby annex the Property into the corporate limits of the City of Dawsonville, a Georgia municipal corporation, effective as of the date of this Ordinance and direct the City Clerk and City Attorney for the City of Dawsonville, a Georgia municipal corporation, to take such actions to make such reports and filings as are necessary to effectuate the annexation of the Property into the corporate limits of the City of Dawsonville, a Georgia municipal corporation.

II.

All ordinances, parts of ordinances, amendments, or regulations in conflict herewith are repealed.

III.

Should any section or provision of this Ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the Ordinance as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

IV.


It is the intention of the Mayor and Council, and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances of the City of Dawsonville, Georgia.

V.

This Ordinance shall take affect the first day of the month following the adoption of this ordinance provided that all requirements of Article 2 of Chapter 36 of Title 36 of the Official Code of Georgia Annotated have been met; and shall become effective for purposes of ad valorem taxes on December 31st of the year in which this ordinance is adopted.

The above Ordinance was approved by the Mayor and Council of the City of Dawsonville, Georgia, on the 17th day of October 2022.

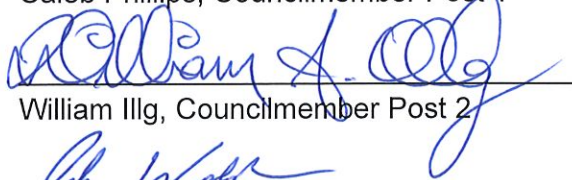
(Signatures on next page)



Michael Eason, Mayor



Caleb Phillips, Councilmember Post 1



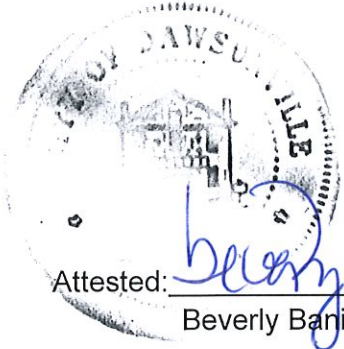
William Illg, Councilmember Post 2



John Walden, Councilmember Post 3



Mark French, Councilmember Post 4



Attested: 

Beverly Barister, City Clerk

ESCROW AGENT:

Date: / / 2021
Company

Old Republic National Title Insurance

By: _____
Carrie Tullis

EXHIBIT "A-1"

Description of the Land

All that tract or parcel of land lying and being in Land Lot 511 and in Fractional Land Lot 56 of the 4th District, 1st Section of Dawson County, Georgia, being 4.47 acres as depicted on a survey prepared for JSW Gee Corner, LLC, dated April 29, 2020, by Davis Engineering & Surveying, bearing the seal and certification of Jason D. Watkins, Georgia Registered Land Surveyor No. 3241, which survey is incorporated herein by reference for a more complete description of the Property, and said Property being more particularly described as follows in accordance with said survey:

BEGINNING at a Right of Way Monument located on the Northernmost point of the mitered intersection of the Southwesterly right of way line of Georgia Highway 53 (variable right of way) and the Northwesterly right of way line of Perimeter Road (variable right of way); thence proceed along the mitered intersection of the Southwesterly right of way line of Georgia Highway 53 and the Northwesterly right of way line of Perimeter Road South 10 degrees 26 minutes 53 seconds West a distance of 42.62 feet to a point which is the Southernmost point of the mitered intersection of the Southwesterly right of way line of Georgia Highway 53 and the Northwesterly right of way line of Perimeter Road; thence proceed along the Northwesterly right of way line of Perimeter Road the following courses and distances: along the arc of a 1156.23-foot radius curve to the right, an arc distance of 652.01 feet to a Right of Way Monument (said arc being subtended by a chord bearing South 59 degrees 13 minutes 41 seconds West, a chord distance of 643.41 feet); South 78 degrees 36 minutes 46 seconds West a distance of 40.64 feet to a Right of Way Monument; North 30 degrees 05 minutes 22 seconds West a distance of 35.55 feet to a Right of Way Monument; South 63 degrees 02 minutes 24 seconds West a distance of 23.68 feet to a Right of Way Monument; South 28 degrees 24 minutes 56 seconds East a distance of 30.83 feet to a Right of Way Monument; and, South 72 degrees 42 minutes 45 seconds West a distance of 63.16 feet to a point; thence leave the Northwesterly right of way line of Perimeter Road and proceed North 54 degrees 56 minutes 43 seconds West a distance of 222.31 feet to an Iron Pin Found (½" Crimp Top Pipe); thence proceed North 72 degrees 40 minutes 06 seconds East a distance of 379.45 feet to an Iron Pin Found (Axle at ½" Open Top Pipe); thence proceed North 34 degrees 22 minutes 06 seconds East a distance of 425.55 feet to an Iron Pin Set (½" Rebar) on the Southwesterly right of way line of Georgia Highway 53; thence proceed along the Southwesterly right of way line of Georgia Highway 53 the following courses and distances: South 53 degrees 18 minutes 11 seconds East a distance of 85.71 feet to a Right of Way Monument; North 38 degrees 21 minutes 38 seconds East a distance of 18.55 feet to a Right of Way Monument; South 52 degrees 44 minutes 22 seconds East a distance of 196.76 feet to

WSW
JBC
Exhibit A

Exhibit "A"

a Right of Way Monument; South 39 degrees 19 minutes 52 seconds West a distance of 9.33 feet to a Right of Way Monument; and, South 52 38 29 seconds East a distance of 43.02 feet to a Right of Way Monument located on the on the Northernmost point of the mitered intersection of the Southwesterly right of way line of Georgia Highway 53 and the Northwesterly right of way line of Perimeter Road and the POINT OF BEGINNING.

LSW

EXHIBIT "A-2"

Depiction of the Property

JBC

1031303v1

[To be attached hereto.]

Exhibit A

Exhibit "A"

Filed 03/16/2022 08:37AM
 BK 00087 Pg 0094
 Plat Doc: PLAT

Penalty: \$0.00 Interest: \$0.00
 Participants: 3244369485
 JUSTIN POWER, Clerk of Superior
 Court
 DAWSON County, Georgia

THIS BLOCK RESERVED FOR THE CLERK
 OF THE SUPERIOR COURT

FLOOD NOTE:
 BASED ON AN INTERPRETATION OF FLOOD
 INSURANCE RATE MAP NO. 130850D111C,
 EFFECTIVE DATE 4/4/2018, THIS SITE IS
 NOT LOCATED WITHIN THE 100-YEAR
 FLOOD PRONE AREA IF THE ACCURATE
 LOCATION AND/OR ELEVATION OF THE
 FLOOD HAZARD IS REQUIRED A DETAILED
 STUDY MAY BE NECESSARY.

Course	Bearing	Distance
L1	N 38°21'30" E	18.55'
L2	S 39°19'52" W	9.33'
L3	S 52°33'28" E	43.02'
L4	S 10°26'53" W	42.62'
L5	S 78°36'46" W	40.64'
L6	N 30°05'22" W	35.55'
L7	S 63°02'24" W	23.69'
L8	S 28°24'56" E	30.83'
L9	S 74°42'45" W	63.16'

**APPROVED
 FOR RECORDING**

 JUSTIN POWER
 CLERK OF SUPERIOR COURT
 DAWSON COUNTY, GA PLANNING

N/F ANDERSON
 08 1065, pg 505

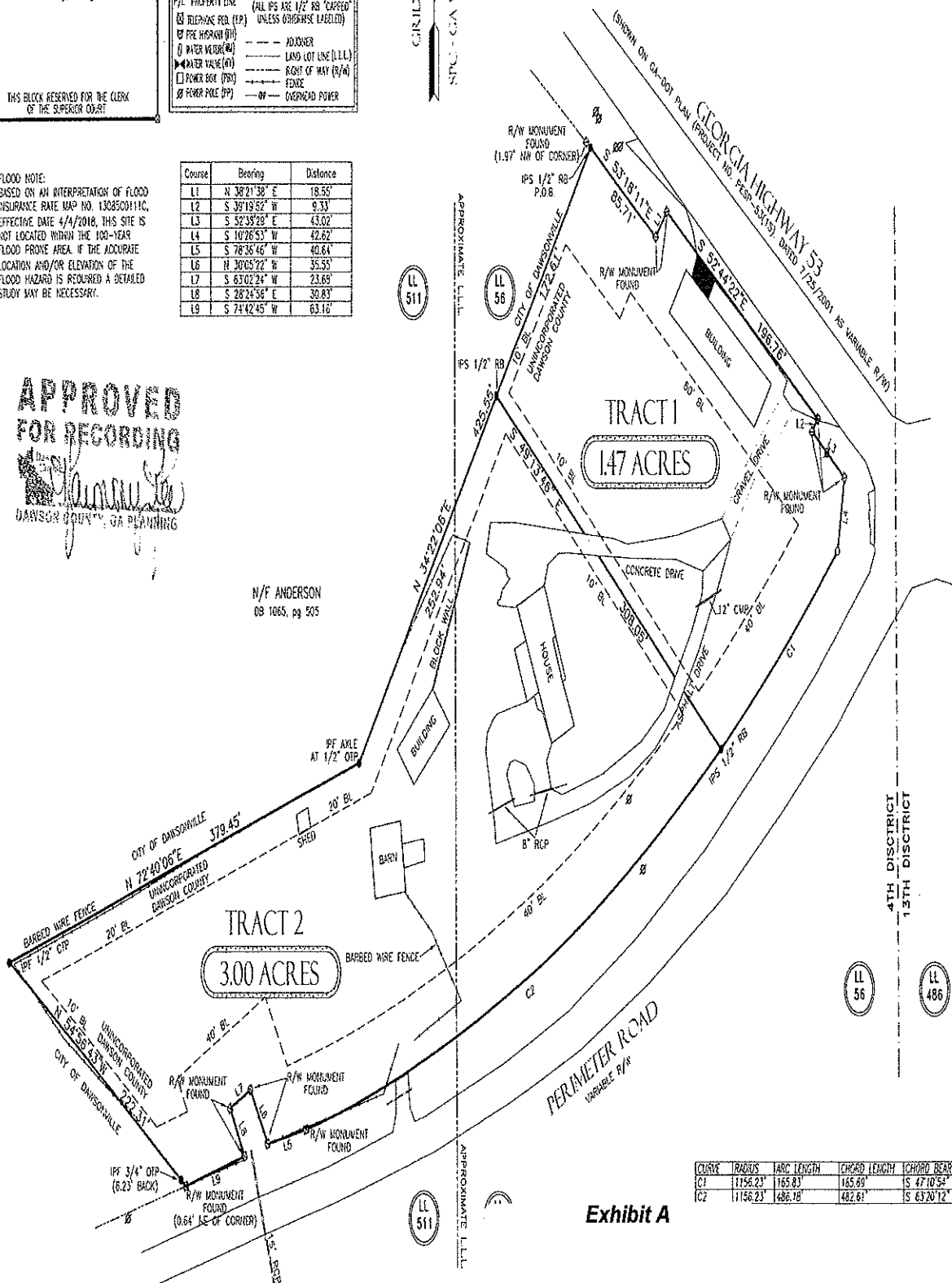
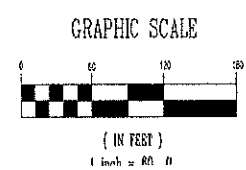


Exhibit A

TOTAL
4.47 ACRES

Exhibit "A"



FIELD MEASUREMENTS WERE TAKEN WITH A TRIMBLE S6 ROBOTIC INSTRUMENT. FIELD DATA FOUND TO HAVE A CLOSURE PRECISION OF 1 FOOT IN 292,138 FEET, AND AN ANGULAR ERROR OF 1 SECOND PER ANGLE.

THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND FOUND TO HAVE A PRECISION OF 1 FOOT IN 284,244 FEET.

THIS PLAT DOES NOT CONSTITUTE A TITLE SEARCH OR REPORT, AND THIS MAY BE SUBJECT TO THE CIRCUMSTANCES OF THE SURVEY.

THIS DOES NOT EXTEND TO ANY UNNAMED THIRD PARTY WITHOUT AN EXPRESSED RESTATEMENT BY THE SURVEYOR.

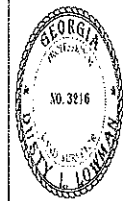
SOURCE OF TITLE DESCRIPTION FOR PROPERTY SHOWN HEREON: 08 1410, PG 123

PROPERTY OWNERS AS OF SURVEY DATE: JSW GEE CORNER, LLC

PARCEL NUMBER: 093 046

AS REQUIRED BY SUBSECTION (4) OF O.C.G.A. SECTION 15-6-67, THIS PLAT HAS BEEN PREPARED BY A LAND SURVEYOR AND APPROVED BY ALL APPLICABLE LOCAL JURISDICTIONS FOR RECORDING AS EVIDENCED BY APPROVAL CERTIFICATES, SIGNATURES, STAMPS OR STATEMENTS HEREON. SUCH APPROVALS OR AFFIRMATIONS SHOULD BE COMPARED WITH THE APPROPRIATE GOVERNMENTAL BODIES BY ANY PURCHASER OR USER OF THIS PLAT AS TO WHETHER USE OF ANY PARCEL. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-67.

SURVEYOR CERTIFICATION
 DISNEY L. LOWMAN PL# 3216



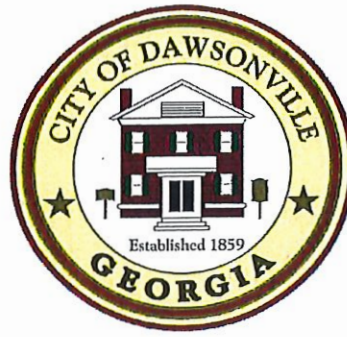
PREPARED BY
DES DAVIS
 ENGINEERING & SURVEYING
 133 PROMINENCE COURT
 SUITE 210
 DAWSONVILLE, GA 30534
 PHONE: (706) 265-1234
 DAVISENGINEERS.COM

SURVEY FOR:
 JSW GEE CORNER, LLC
 LAND LOTS 56 & 511
 4th DISTRICT, 1st SECTION
 DAWSON COUNTY, GEORGIA

REVISION BY: MS
 REVISION DATE: 1/20/22
 DRAWN BY: MS/JW/DS
 FIELD CREW: CC
 PLAT DATE: 1/17/22
 FIELD DATE: 3/24/2020

SHEET NO.
1 of 1
 PROJECT NO.
20-070

Planning and Zoning Department
415 Highway 53 E. Suite 100
Dawsonville, Georgia 30534



706.265.3256
www.dawsonville-ga.gov

August 11, 2022

Via Certified Mail 7019 1640 001 9716 2112

Mr. Billy Thurmond
Board of Commissioners
Dawson County
25 Justice Way, Suite 2313
Dawsonville, GA 30534

Re: Annexation of Property of JSW Gee Corner, LLC; ANX C2200122; TMP 093 046; 922 Hwy 53 West

Dear Mr. Thurmond,

Please be advised that the City of Dawsonville, Georgia, pursuant to authority vested in the Mayor and Council of the City of Dawsonville by Article 2, Chapter 36, Title 36 of the Official Code of Georgia Annotated, received a petition to annex the property referenced above. This annexation petition will be heard during the public hearing segment of the following: Planning Commission September 12, 2022 and City Council meeting October 3, 2022.

This letter has been sent to you by certified mail, return receipt requested, upon receipt of the Annexation Petition of JSW Gee Corner, LLC. Said notice is in compliance with O.C.G.A. §§ 36-36-6, and 36-36-111. Please see the attached copy of the annexation petition and map of the site proposed to be annexed, which are included to allow you to identify the subject area, as well as the intended use of the property.

Pursuant to O.C.G.A. § 36-36-113, upon receipt of this notice Dawson County has thirty (30) calendar days to raise an objection to the proposed use of the above referenced land, and to specify the basis therefore.

Finally, in accord with O.C.G.A. § 36-36-7, Dawson County has five (5) business days from the receipt of this notice to notify the City that there are County-owned public facilities within the area proposed for annexation.

Thank you for your time and attention to this matter, and I look forward to hearing from you regarding this issue. If I may be of assistance in this regard or any other, please do not hesitate to contact me.

Sincerely,

Stacy Harris
Zoning Administrative Assistance

Enclosures

cc: David Headley, County Manager
Dawson County Attorney

Exhibit B
Exhibit "A"



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7b

SUBJECT: APPROVE REAPPOINTMENT OF HEATHER ALLEN TO THE HISTORIC PRESERVATION COMMISSION

CITY COUNCIL MEETING DATE: 11/07/2022

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO REAPPOINT HEATHER ALLEN TO THE HISTORIC PRESERVATION COMMISSION FOR A THREE YEAR TERM EXPIRING 12/31/2025

HISTORY/ FACTS / ISSUES:

- **VETTING PROCESS WAS COMPLETED WHEN HEATHER WAS FIRST APPOINTED TO THE BOARD**
- **HEATHER HAS SERVED ON THE BOARD SINCE 2019**

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beth Tuttle, Administrative Assistant



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 8

SUBJECT: EXTENDING A TEMPORARY MORATORIUM ON THE ISSUANCE OF
DEVELOPMENT AND BUILDING PERMITS

CITY COUNCIL MEETING DATE: 11/7/2022

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

1. **TO HOLD A PUBLIC HEARING** CONCERNING THE EXTENSION OF A TEMPORARY MORATORIUM ON THE ISSUANCE OF DEVELOPMENT AND BUILDING PERMITS, AND
2. **TO CONSIDER APPROVAL OF RESOLUTION** R2022-07 CONCERNING THE SAME

HISTORY/ FACTS / ISSUES:

- TEMPORARY MORATORIUM APPROVED ON 05/16/2022 HAS A 6-MONTH EXPIRATION; CONTINUATION IS NEEDED TO COMPLETE AN IMPACT FEE STUDY AND IMPLEMENTATION OF THE POTENTIAL PROGRAM
- IMPACT FEE STUDY IS CURRENTLY BEING DONE BY GMRC

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Mike Eason, Mayor

RESOLUTION R2022-07

A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA TO EXTEND A TEMPORARY MORATORIUM ON THE ISSUANCE OF DEVELOPMENT PERMITS AND BUILDING PERMITS WITHIN THE JURISDICTIONAL LIMITS OF THE CITY OF DAWSONVILLE DURING A STUDY OF DEVELOPMENT IMPACTS AND FOR CAPITAL IMPROVEMENTS; TO PROVIDE FOR EXCEPTIONS; TO PROVIDE FOR SEVERABILITY; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the City of Dawsonville, Georgia is a Georgia Municipal Corporation which provides planning and zoning, as well as enforcement of building codes and regulations as a qualified local government;

WHEREAS, the City of Dawsonville directly provides and/or regulates, *inter alia*, the following services, all of which are and will continue to be impacted by residential and commercial development: road and street construction or maintenance, solid waste management, water supply and distribution; wastewater treatment; stormwater collection and disposal; and recreational facilities;

WHEREAS, local governments, pursuant to Chapter 71 of Title 36 of the Official Code of Georgia Annotated, may consider and adopt development impact fees which are imposed upon development as a condition of development approval to pay for a proportionate share of the cost of system improvements needed to serve new growth and development;

WHEREAS, such development impact fees may be collected at the time of the issuance of a development permit or a building permit, depending upon the particular purpose of the fee;

WHEREAS, the City of Dawsonville has started the process of studying and developing a system of development impact fees pursuant to Chapter 71 of Title 36 of the Official Code of Georgia, Annotated;

WHEREAS, there are tracts of developed land which could be redeveloped, and undeveloped land in the City of Dawsonville which if developed, or if rezoned and developed, could create significant impacts on the services, facilities, and infrastructure of the City of Dawsonville, to include but not necessarily be limited to significant improvement costs as a result of the development;

WHEREAS, a review of development fee impact ordinances and studies related to the same confirms that residential development and usage creates the greatest impact on local government facilities, infrastructure, and services;

WHEREAS, the City of Dawsonville, pursuant to its police power, is authorized to enact ordinances to further and protect the health, safety, welfare and morals of the public;

WHEREAS, given the potentially significant impact to the services, facilities and infrastructure needs and demands of developing or redeveloping property, the City of Dawsonville has determined that it is reasonable and necessary, in order to protect the health, safety, welfare and morals of the public, to enact a temporary moratorium on development and building permits in the City of Dawsonville;

WHEREAS, the process of securing a study related to the imposition of impact fees has extended longer than originally anticipated due to a desire to obtain such in an efficient and cost effective manner from a trusted source with which the City of Dawsonville has experience;

AND WHEREAS, the moratorium, as described herein, is found by the City of Dawsonville to be an appropriate, reasonably necessary, not unduly oppressive, and narrowly tailored exercise of the City of Dawsonville's police power.

NOW, THEREFORE, premises considered, be it ordained by the Council of the City of Dawsonville, as follows:

Section 1. There is hereby enacted a moratorium on (a) the acceptance of applications for, or the issuance of land development permits (including land disturbance permits) as well as (b) the acceptance of applications for, or the issuance of building permits, within the corporate limits of the City of Dawsonville, Georgia, for properties which are in the following zoning districts:

- a. RA: Restricted Agricultural
- b. R-1: Restricted Single Family Residential
- c. R-2: Single Family Residential
- d. R-3: Single Family Residential
- e. R-6: Multiple-Family Residential
- f. R3R: Manufactured Home Subdivision District
- g. RMM: Residential Manufactured/Moved
- h. RMHT: Manufactured Housing Temporary District
- i. RPC: Residential Planned Community
- j. PUD: Planned Unit Development
- k. PCS: Planned Conservation Subdivision
- l. RCT: Residential Cottage
- m. AP: Annexed Property

Section 2. The moratoria described in § 1, above, shall expire on the earlier of:

- a. the passage of six months from the date this Resolution is adopted by the Council of the City of Dawsonville;
- b. the defeat or adoption of an ordinance establishing development impact fees pursuant to Chapter 71 of Title 36 of the Official Code of Georgia Annotated;

- c. a subsequent vote of the Council of the City of Dawsonville, Georgia, repealing or replacing the moratoria described in this Resolution.

Section 3. The moratoria described in § 1, above, shall not apply to:

- a. any development or project where there is an active Land Disturbance Permit in place on or before the date of the passage of this Resolution, however, if the Land Disturbance Permit expires without being renewed before its expiration, then the moratoria described above shall apply to any future issuance of a Land Disturbance Permit for the same tract of land.
- b. any building site where there is an active Building Permit in place on or before the date of the passage of this Resolution, however, if the Building Permit expires without being renewed before its expiration, then the moratoria described above shall apply to any future issuance of a Building Permit for the same Building Site.
- c. any development or building site which does not fit into the exceptions identified in § 3(a) or (b), but for which the applicant for the development and/or building permit executes an irrevocable commitment that it will remit, in full, any development impact fee within thirty (30) days after the passage of an ordinance establishing development impact fees pursuant to Chapter 71 of Title 36 of the Official Code of Georgia, Annotated. The Development Impact fee assessed pursuant to this exception shall be such as is established pursuant to any adopted ordinance, and if no ordinance is adopted then no fee shall be assessed.
 - i. In the event that an applicant seeks an exception pursuant to § 3(c) of this Resolution, if the applicant fails to make the committed payment of a development impact fee within the time required, then the permit issued (and any related permits or certificates, including but not limited certificates of occupancy) shall be revoked, *instanter*, by operation of law without the necessity of any further action by the City of Dawsonville or any of its departments or employees.
 - ii. In the event of a revoked permit or certificate pursuant to § 3(c)(i) of this Resolution, the unpaid development impact fee must be paid before any development or building permit or related certificate may issue for the site or development in question.

Section 4. Severability. If any section, provision or clause of any part of this resolution shall be declared invalid or unconstitutional, or if the provisions of any part of this resolution as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this resolution not so held to be invalid, or the application of this resolution to other circumstances not so held to be invalid. It is hereby declared as the intent that this resolution would have been adopted had such invalid portion not been included herein

Section 5. *Repealer.* All laws and parts of laws in conflict with this resolution are hereby repealed.

Section 6. *Effective Date.* This resolution shall be effective the day following its passage by the Council of the City of Dawsonville, the health, safety, welfare, and general morality of the City of Dawsonville demanding it.

[execution on following page]

DRAFT

SO ADOPTED AND RESOLVED by the City Council of Dawsonville, Georgia, this ____ day of _____, 2022.

MAYOR AND DAWSONVILLE CITY COUNCIL

By: _____
Mike Eason, Mayor

Caleb Phillips, Council Member, Post 1

William Illg, Council Member, Post 2

John Walden, Council Member, Post 3

Mark French, Council Member, Post 4

ATTEST:

Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 9

SUBJECT: FY 2022 BUDGET AMENDMENTS

CITY COUNCIL MEETING DATE: 11/7/2022

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other **X**

Budget Amendment Request from Reserve: **X** Enterprise Fund **X** General Fund

PURPOSE FOR REQUEST:

TO REQUEST APPROVAL OF VARIOUS BUDGET AMENDMENTS FOR FY 2022

HISTORY/ FACTS / ISSUES:

BUDGET AMENDMENTS FOR OVER/UNDER ENCUMBERED EXPENDITURE ACCOUNTS FOR ALL FUNDS.

OPTIONS:

RECOMMENDED SAMPLE MOTION:

APPROVE AS REQUESTED

REQUESTED BY: Robin Gazaway, Finance Administrator

CITY OF DAWSONVILLE, GEORGIA
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
GENERAL FUND
For the Year Ended June 30, 2022

	Original Budget	Final Budget	Actual	Variance with Final Budget
REVENUES				
Taxes	\$ 1,948,700	\$ 2,156,025	\$ 2,289,310	\$ 133,285
Charges for services	15,625	15,625	13,812	(1,813)
Licenses and permits	134,750	134,750	168,260	33,510
Intergovernmental revenues	35,000	35,000	42,207	7,207
Fines and forfeitures	500	500	4,065	3,565
Interest earned	2,200	2,200	6,182	3,982
Rental income	42,000	42,000	81,386	39,386
Total revenues	<u>2,178,775</u>	<u>2,386,100</u>	<u>2,605,222</u>	<u>219,122</u>
EXPENDITURES				
Current operating:				
General government	1,207,400	1,224,908	1,224,908	-
Public safety	1,523	1,523	100	1,423
Public works	520,996	579,193	579,193	-
Culture/recreation	53,913	168,913	168,605	308
Planning and zoning	380,300	396,920	396,920	-
Development services	12,000	12,000	12,000	-
Total expenditures	<u>2,176,132</u>	<u>2,383,457</u>	<u>2,381,726</u>	<u>1,731</u>
TOTAL REVENUES OVER EXPENDITURES	<u>2,643</u>	<u>2,643</u>	<u>223,496</u>	<u>220,853</u>
OTHER FINANCING SOURCES (USES)				
Contingency	22,357	22,357	-	(22,357)
Transfers in (out)	(25,000)	(25,000)	-	25,000
TOTAL OTHER FINANCING SOURCES (USES)	<u>(2,643)</u>	<u>(2,643)</u>	<u>-</u>	<u>2,643</u>
NET CHANGE IN FUND BALANCE	<u>\$ -</u>	<u>\$ -</u>	<u>223,496</u>	<u>\$ 223,496</u>
FUND BALANCES - beginning			<u>2,949,223</u>	
FUND BALANCES - end of year			<u>\$ 3,172,719</u>	

See accompanying notes to the basic financial statements.

CITY OF DAWSONVILLE, GEORGIA
 MAJOR GOVERNMENTAL FUND
 AMERICAN RESUCE PLAN ACT FUND
 SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 BUDGET (GAAP BASIS) AND ACTUAL
 For the Year Ended June 30, 2022

	Final Budget	Actual	Variance with Final Budget
REVENUES			
Intergovernmental	\$ 313,200	\$ 313,198	\$ (2)
Interest income	-	317	317
	313,200	313,515	315
Total revenues			
EXPENDITURES			
Capital outlay - utility & public works building	313,200	313,198	2
	313,200	313,198	2
Total expenditures			
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	-	317	317
NET CHANGE IN FUND BALANCE	\$ -	317	\$ 317
FUND BALANCES - beginning of year		-	
FUND BALANCES - end of year		\$ 317	

CITY OF DAWSONVILLE, GEORGIA
NON-MAJOR GOVERNMENTAL FUNDS
SPECIAL REVENUE FUNDS
HOTEL-MOTEL FUND
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET (GAAP BASIS) AND ACTUAL
For the Year Ended June 30, 2022

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget</u>
REVENUES			
Hotel-motel taxes	\$ 9,452	\$ 9,018	\$ (434)
Total revenues	<u>9,452</u>	<u>9,018</u>	<u>(434)</u>
EXPENDITURES			
Current operating:			
Housing and development - tourism	<u>9,452</u>	<u>9,434</u>	<u>18</u>
Total expenditures	<u>9,452</u>	<u>9,434</u>	<u>(18)</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>-</u>	<u>(416)</u>	<u>(416)</u>
NET CHANGE IN FUND BALANCE	<u>\$ -</u>	<u>(416)</u>	<u>\$ (416)</u>
FUND BALANCE - beginning of year		<u>1,068</u>	
FUND BALANCE - end of year		<u>\$ 652</u>	

CITY OF DAWSONVILLE, GEORGIA
NON-MAJOR GOVERNMENTAL FUNDS
SPECIAL REVENUE FUNDS
DOWNTOWN DEVELOPMENT AUTHORITY FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET (GAAP BASIS) AND ACTUAL
For the Year Ended June 30, 2022

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget</u>
REVENUES			
Contributions and donations	\$ 47,000	\$ 25,050	\$ (21,950)
Total revenues	<u>47,000</u>	<u>25,050</u>	<u>(21,950)</u>
EXPENDITURES			
Current operating:			
Grants disbursed	25,000	-	25,000
Housing and business development	<u>26,400</u>	<u>3,158</u>	<u>23,242</u>
Total expenditures	<u>51,400</u>	<u>3,158</u>	<u>48,242</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>(4,400)</u>	<u>21,892</u>	<u>26,292</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	<u>4,400</u>	-	<u>(4,400)</u>
NET CHANGE IN FUND BALANCE	<u>\$ -</u>	21,892	<u>\$ 21,892</u>
FUND BALANCE - beginning of year		<u>17,576</u>	
FUND BALANCE - end of year		<u>\$ 39,468</u>	

CITY OF DAWSONVILLE, GEORGIA
 MAJOR GOVERNMENTAL FUNDS
 CAPITAL PROJECTS
 SPLOST VI AND VII

SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES BUDGET (GAAP BASIS) AND
 ACTUAL

For the Year Ended June 30, 2022

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget</u>
REVENUES			
Intergovernmental	\$ 1,500,000	\$ 1,622,254	\$ 122,254
Interest income	300	487	187
	<u>1,500,300</u>	<u>1,622,741</u>	<u>122,441</u>
Total revenues			
EXPENDITURES			
Debt service	-	-	-
Capital outlay	2,201,000	813,380	1,387,620
	<u>2,201,000</u>	<u>813,380</u>	<u>1,387,620</u>
Total expenditures			
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>(700,700)</u>	<u>809,361</u>	<u>1,510,061</u>
OTHER FINANCING SOURCES (USES)			
Contingency (fund reserves)	<u>700,700</u>	<u>-</u>	<u>(700,700)</u>
NET CHANGE IN FUND BALANCES	<u>\$ -</u>	<u>809,361</u>	<u>\$ 809,361</u>
FUND BALANCES - beginning of year		<u>872,599</u>	
FUND BALANCES - end of year		<u>\$ 1,681,960</u>	

CITY OF DAWSONVILLE, GEORGIA
SCHEDULE OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
BUDGET (GAAP BASIS) AND ACTUAL
WATER, SEWER AND GARBAGE FUND
For the year ended June 30, 2022

	Final Budget	Actual	Variance with Final Budget
OPERATING REVENUES			
Charges for services :			
Water fees	\$ 710,000	\$ 891,090	\$ 181,090
Sewer fees	810,000	1,048,704	238,704
Garbage fees	203,500	268,873	65,373
Miscellaneous	42,200	201,347	159,147
	<u>1,765,700</u>	<u>2,410,014</u>	<u>644,314</u>
Total operating revenues			
OPERATING EXPENSES			
Cost of sales and service:			
Advertising	1,200	642	558
Capital outlay	200,000	-	200,000
Communications	14,144	18,114	(3,970)
Depreciation	574,000	659,003	(85,003)
Dues and subscriptions	16,000	14,022	1,978
Education and training	6,000	6,452	(452)
Food	2,000	1,430	570
Garbage service	183,500	222,792	(39,292)
Gas and fuel	9,528	11,140	(1,612)
Insurance	25,500	29,318	(3,818)
Licenses	600	-	600
Payment to other	62,411	49,116	13,295
Postage	4,400	4,933	(533)
Printing and binding	2,300	1,112	1,188
Professional	115,891	207,858	(91,967)
Rental equipment	1,476	1,104	372
Repairs and maintenance	80,000	131,673	(51,673)
Supplies	112,423	159,166	(46,743)
Supplies - garbage	33,000	-	33,000
Travel	2,000	2,319	(319)
Technical services	72,037	90,386	(18,349)
Uniform service	3,000	2,630	370
Utilities	145,651	141,064	4,587
Total cost of sales and service:	<u>1,667,061</u>	<u>1,754,274</u>	<u>(87,213)</u>
Personnel services and benefits:			
Salaries	347,402	346,118	1,284
Payroll taxes	27,778	25,464	2,314
Group insurance	124,000	132,984	(8,984)
Workers compensation	19,334	8,576	10,758
Retirement	22,000	41,626	(19,626)
Total personnel services and benefits	<u>540,514</u>	<u>554,768</u>	<u>(14,254)</u>
OPERATING INCOME (LOSS)	<u>(441,875)</u>	<u>100,972</u>	<u>542,847</u>
NON-OPERATING INCOME (LOSS)			
Contingency (reserves)	40,925	-	(40,925)
Tap fees	485,000	104,250	(380,750)
Interest and fiscal charges	(87,450)	(81,198)	6,252
Interest earned	3,400	2,404	(996)
TOTAL NON-OPERATING INCOME (LOSS)	<u>441,875</u>	<u>25,456</u>	<u>(416,419)</u>
CHANGE IN NET POSITION	<u>\$ -</u>	<u>126,428</u>	<u>\$ 126,428</u>
NET POSITION - beginning of year		11,034,072	
NET POSITION - end of year		<u>\$ 11,160,500</u>	

CITY OF DAWSONVILLE, GEORGIA
NON-MAJOR GOVERNMENTAL FUNDS
PERMANENT FUND
CEMETERY FUND
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET (GAAP BASIS) AND ACTUAL
For the Year Ended June 30, 2022

	Final Budget	Actual	Variance with Final Budget
REVENUES			
Cemetery lot sales	\$ 16,450	\$ 13,750	\$ (2,700)
Real estate fees	200	225	25
Interest income	700	119	(581)
Total revenues	17,350	14,094	(3,256)
EXPENDITURES			
Repairs and maintenance	11,379	5,160	6,219
Miscellaneous expenditures	251	251	-
Supplies	6,800	10	6,790
Total expenditures	18,430	5,421	13,009
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(1,080)	8,673	9,753
OTHER FINANCING SOURCES (USES)			
Transfers in	1,080	-	(1,080)
NET CHANGE IN FUND BALANCE	\$ -	8,673	\$ 8,673
FUND BALANCES - beginning of year		218,424	
FUND BALANCES - end of year		\$ 227,097	



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 10

SUBJECT: 2023 HEALTH INSURANCE RENEWAL

CITY COUNCIL MEETING DATE: 11/7/2022

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO PRESENT THE RENEWAL(S) FOR THE HEALTH INSURANCE FOR DEC 2022 TO NOV 2023.

HISTORY/ FACTS / ISSUES:

THE CURRENT PLAN WENT UP 17% WHICH EQUATES TO ALMOST AN ADDITIONAL \$100K PER YEAR. WE BUDGETED FOR AN 8% INCREASE.

OPTIONS:

STAY THE SAME, GO WITH OPTION 1 OR PICK ANOTHER PLAN

RECOMMENDED SAMPLE MOTION:

MY RECOMMENDATION IS TO DO OPTION 1 WHICH WOULD BE A 12% INCREASE INSTEAD OF 17%. THE HIGHLIGHTED ITEMS ARE WHERE THE INCREASES WILL BE FOR THE EMPLOYEES, BUT ONLY IF THE EMPLOYEES USE THE INSURANCE TO THIS MAXIMUM.

MY RECOMMENDATION FOR DENTAL AND VISION IS TO STAY THE SAME. MUTUAL OF OMAHA GAVE US A 2-YEAR RATE GUARANTEE AND THE OTHER COMPANIES WERE QUITE A BIT HIGHER.

REQUESTED BY: Robin Gazaway, Finance Administrator

City of Dawsonville - Health Plan Renewal - Page 1
Prepared by: Mark III Employee Benefits - October 25, 2022

Benefit		United Healthcare Current Plan		UnitedHealthcare Renewal - CO-08		United Healthcare Option 1 - CO-PA		United Healthcare Option 2 - CO-03	
		In-Network		In-Network		In-Network		In-Network	
Primary Care Office Visit		\$25 copay		\$25 copay		\$20 copay		\$25 copay	
Specialist Office Visit		\$50 copay		\$50 copay		\$40 copay		\$75 copay	
Preventive Care		100%		100%		100%		100%	
Individual Calendar Year Deductible		\$1,000		\$1,000		\$1,250		\$1,000	
Family Calendar Year Deductible		\$2,000		\$2,000		\$2,500		\$2,000	
Individual Out-of-Pocket Maximum		\$2,000		\$2,000		\$3,000		\$6,000	
Family Out-of-Pocket Maximum		\$4,000		\$4,000		\$6,000		\$12,000	
Coinsurance		100%		100%		100%		100%	
Inpatient Hospital		Deductible/Coinsurance		Deductible/Coinsurance		Deductible/Coinsurance		Deductible/Coinsurance	
Urgent Care		\$50 copay		\$50 copay		\$50 copay		\$50 copay	
Emergency Room		\$500 copay		\$500 copay		\$500 copay		\$500 copay	
Prescription Drugs		\$10/\$40/\$140/\$300		\$10/\$40/\$150/\$300/\$500		\$10/\$40/\$150/\$300/\$500		\$10/\$40/\$150/\$300/\$500	
Lifetime Maximum		Unlimited		Unlimited		Unlimited		Unlimited	
Rate Guarantee		N/A		1 year		1 year		1 year	
Monthly Premiums									
Employee Only	11	\$1,124.48	\$12,369.28	\$1,315.54	\$14,470.94	\$1,267.87	\$13,946.57	\$1,119.78	\$12,317.58
Employee/Spouse	4	\$2,248.96	\$8,995.84	\$2,631.08	\$10,524.32	\$2,535.74	\$10,142.96	\$2,239.56	\$8,958.24
Employee/Child	2	\$2,080.29	\$4,160.58	\$2,433.75	\$4,867.50	\$2,345.56	\$4,691.12	\$2,071.59	\$4,143.18
Employee/Family	6	\$3,204.77	\$19,228.62	\$3,749.29	\$22,495.74	\$3,613.43	\$21,680.58	\$3,191.37	\$19,148.22
			\$44,754.32		\$52,358.50		\$50,461.23		\$44,567.22
Change in Premium					117.0%		112.8%		99.6%

City of Dawsonville - Health Plan Renewal - Page 2
Prepared by: Mark III Employee Benefits - October 25, 2022

Benefit		United Healthcare Current Plan		UnitedHealthcare Renewal - CO-08		Anthem Option 1 - 5BG2		Anthem Option 2 - 69BL	
		In-Network		In-Network		In-Network		In-Network	
Primary Care Office Visit		\$25 copay		\$25 copay		\$20 copay		\$30 copay	
Specialist Office Visit		\$50 copay		\$50 copay		\$40 copay		\$70 copay	
Preventive Care		100%		100%		100%		100%	
Individual Calendar Year Deductible		\$1,000		\$1,000		\$1,500		\$5,800	
Family Calendar Year Deductible		\$2,000		\$2,000		\$3,000		\$11,600	
Individual Out-of-Pocket Maximum		\$2,000		\$2,000		\$3,500		\$8,000	
Family Out-of-Pocket Maximum		\$4,000		\$4,000		\$7,000		\$16,000	
Coinsurance		100%		100%		100%		70%	
Inpatient Hospital		Deductible/Coinsurance		Deductible/Coinsurance		Deductible/Coinsurance		Deductible/Coinsurance	
Urgent Care		\$50 copay		\$50 copay		\$75 copay		\$75 copay	
Emergency Room		\$500 copay		\$500 copay		Deductible, then \$350 copay		Deductible, then \$350 copay	
Prescription Drugs		\$10/\$40/\$140/\$300		\$10/\$40/\$150/\$300/\$500		\$5/\$20/\$50/\$85/20%		\$5/\$20/Ded:\$50/Ded;\$85/20%	
Lifetime Maximum		Unlimited		Unlimited		Unlimited		Unlimited	
Rate Guarantee		N/A		1 year		1 year		1 year	
Monthly Premiums									
Employee Only	11	\$1,124.48	\$12,369.28	\$1,315.54	\$14,470.94	\$1,542.91	\$16,972.01	\$1,231.31	\$13,544.41
Employee/Spouse	4	\$2,248.96	\$8,995.84	\$2,631.08	\$10,524.32	\$3,240.11	\$12,960.44	\$2,585.75	\$10,343.00
Employee/Child	2	\$2,080.29	\$4,160.58	\$2,433.75	\$4,867.50	\$3,008.67	\$6,017.34	\$2,401.05	\$4,802.10
Employee/Family	6	\$3,204.77	\$19,228.62	\$3,749.29	\$22,495.74	\$4,705.88	\$28,235.28	\$3,755.50	\$22,533.00
			\$44,754.32		\$52,358.50		\$64,185.07		\$51,222.51
Change in Premium					117.0%		143.4%		114.5%



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 11

SUBJECT: **FARMER'S MARKET REPORT**

CITY COUNCIL MEETING DATE: 11/7/2022

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO PROVIDE A REPORT ON THE FARMERS MARKET SEASON BY LOUISE MCPHERSON OR CLARK MACALLISTER

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager