

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, June 15, 2026
5:00 P.M.

1. **CALL TO ORDER:** Mayor John Walden called the meeting to order at 5:00 pm.
2. **ROLL CALL:** Councilmember William Illg, Councilmember Sandy Sawyer, Councilmember Mark French, City Attorney Kevin Tallant, City Manager Jacob Evans, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Utility Director Russ Chambers, Finance Director Robin Gazaway and Planning and Zoning Admin Stacy Harris.
Councilmember Phillips was not in attendance
3. **INVOCATION AND PLEDGE:** Invocation and pledge were led by Councilmember Sawyer.
4. **ANNOUNCEMENTS:** Mayor Walden announced election day is tomorrow, June 16th, for many run-off races Tuesday and encourages the public to come out and vote.
5. **APPROVAL OF THE AGENDA:** Motion to approve the agenda as presented made by W. Illg; second by S. Sawyer. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** None
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following item (a) made by S. Sawyer; second by M. French. Vote carried unanimously in favor.
 - a. Approve Minutes
 - Regular Meeting held June 1, 2026
 - Executive Session held June 1, 2026
8. **EMPLOYEE RECOGNITION:** The Mayor and Council recognized Annette Watson as the May 2026 Employee of the Month and David Schuette received a two-year service award.

BUSINESS

9. **RESOLUTION NO. R2026-03: ADOPTION OF THE FY 2026-2027 BUDGET:** Motion made by M. French to approve Resolution No. R2026-03 concerning the FY 2026-2027 budget with two revisions; (1) reducing the Elections line item from \$20,000 to \$5,000 and (2) reducing the Reserves line item by \$15,000; second by W. Illg. Vote carried unanimously in favor. (Exhibit "A")
10. **ORDINANCE NO. 02-2026: AN ORDINANCE TO AMEND SECTION 2-110 TO PROVIDE FOR NEW RATES FOR WATER AND SEWER SERVICE; AND FOR OTHER PURPOSES. FIRST READING: JUNE 1, 2026; SECOND READING AND CONSIDERATION TO ADOPT: JUNE 15, 2026.** Attorney Tallant read the second reading of Ordinance No. 02-2026.
Motion to approve Ordinance No. 02-2026 as presented made by W. Illg; seconded by M. French. Vote carried unanimously in favor. (Exhibit "B")
11. **CONSIDERATION OF FY 2026-2027 AGREEMENT WITH DAWSON COUNTY CHAMBER OF COMMERCE:** Motion to approve agreement as presented made by S. Sawyer; seconded by W. Illg. Vote carried unanimously in favor.
12. **CONSIDERATION OF FINAL PLAT APPROVAL FOR CREEKSTONE SUBDIVISION PHASE III:** Stacy Harris provided the details of the request. Councilmember Illg asked if the applicant has submitted all the required plans and documents according to our zoning code: Ms. Harris stated yes. Councilmember Illg also asked if Ms. Harris was aware of any way that this proposed development fails to comply with our zoning code; Ms. Harris stated no, not at this time.
Motion to approve the final plat as presented made by W. Illg; seconded by M. French. Vote carried unanimously in favor. (Exhibit "C")

WORK SESSION

13. **PRESENTATION OF UPDATES TO ORGANIZATIONAL CHART:** City Manager Evans presented the organizational chart updates; this will be presented to the council for approval at their next council meeting on July 20, 2026. Brief points were made concerning the Historic Preservation Commission and the clarification of including the Mayor with the City Council.

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14. **PRESENTATION OF AMENDMENT TO EMPLOYEE PERSONNEL POLICY – SECTION 11:** City Manager Evans provided a brief overview of the amendment to Section 11 of the City's Employee Personnel Policy and will present the amendment to Council for their approval at their next meeting on July 20, 2026.
15. **PRESENTATION OF LEASE AMENDMENT WITH DAWSONVILLE HISTORY MUSEUM, INC.:** Motion to approve the lease amendment as presented made by M. French; seconded by S. Sawyer. Vote carried unanimously in favor. (Exhibit "D")

STAFF REPORTS

16. **JACOB EVANS, CITY MANAGER:** He reported there were two leak adjustments for a total of \$7,479.26 and explained the department is working with the vendor to address some issues related to leak detection with commercial properties. Councilmember Illg asked if the total amount of leak adjustments for the year could be reported to the Council at the next meeting;
17. **ROBIN GAZAWAY, FINANCE DIRECTOR:** Financial reports were provided to represent fund balances and activity through May 31, 2026.

MAYOR AND COUNCIL REPORTS

Councilmember Sawyer stated the Family Connection Celebrity Waiter Breakfast event was a great success and thanked everyone who was involved and those who attended.

City Manager Evans introduced the new City Clerk, Kimberlee Kirsch.

EXECUTIVE SESSION

At 5:15 p.m. a motion to close regular session and go into executive session for pending/potential litigation, real estate acquisition and/or personnel was made by W. Illg; second by S. Sawyer. Vote carried unanimously in favor.

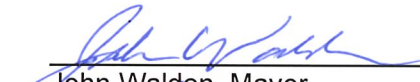
At 6:31 p.m. a motion to resume regular session was made by W. Illg; second by M. French. Vote carried unanimously in favor.

ADJOURNMENT

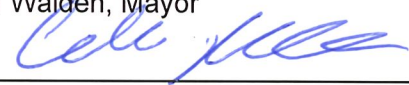
At 6:32 p.m. a motion to adjourn the meeting was made by S. Sawyer; second by M. French. Vote carried unanimously in favor.

Approved this 20th day of July 2026

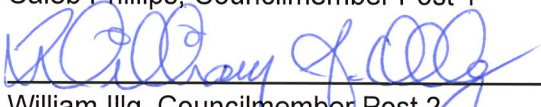
By: CITY OF DAWSONVILLE



John Walden, Mayor



Caleb Phillips, Councilmember Post 1

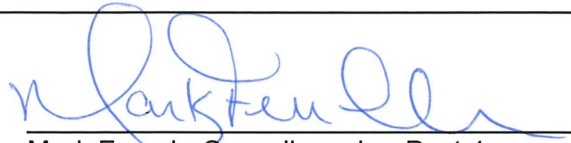


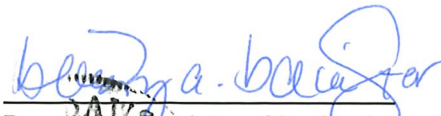
William Illg, Councilmember Post 2

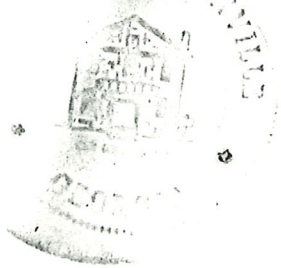


Sandra Sawyer, Councilmember Post 3

MINUTES
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Mark French, Councilmember Post 4

Attested: 
Beverly A. Banister, City Clerk



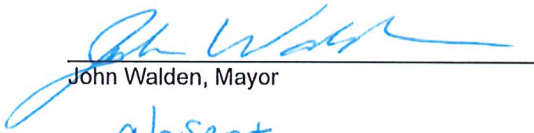
STATE OF GEORGIA
COUNTY OF DAWSON

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

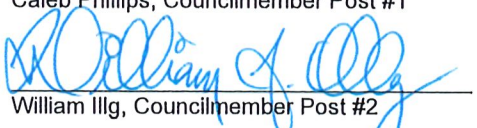
Mayor John Walden, Councilmember Caleb Phillips, Councilmember William Ilg, Councilmember Sandra Sawyer and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

1. The City of Dawsonville Council met in a duly advertised meeting on June 15, 2026.
2. During such meeting, the Board voted to go into closed session.
3. The executive session was called to order at 5¹⁵ p.m.
4. The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)
 - ☒ Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);
 - ☐ Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and _____;
 - ☐ Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);
 - ☒ Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);
 - ☐ Other _____ as provided in: _____.

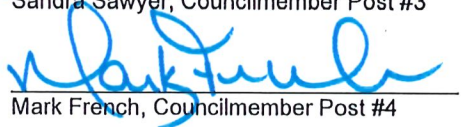
This 15th day, of June 2026; By the City of Dawsonville, Mayor and Council:


John Walden, Mayor

absent
Caleb Phillips, Councilmember Post #1

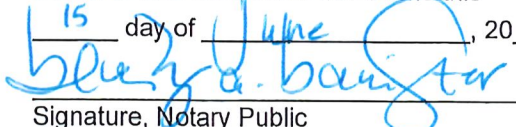

William Ilg, Councilmember Post #2


Sandra Sawyer, Councilmember Post #3

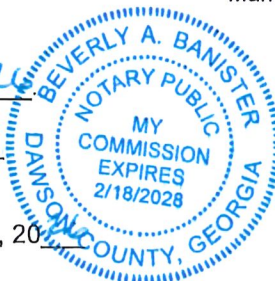

Mark French, Councilmember Post #4

Sworn to and subscribed before me this

15 day of June, 2026


Signature, Notary Public

My Commission expires: Feb 18, 2026



RESOLUTION No. R2026-03

**A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA,
ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2026 AND ENDING JUNE 30, 2027**

WHEREAS, the City of Dawsonville, Georgia has prepared its annual budget for fiscal year July 1, 2026 through June 30, 2027; and

WHEREAS, the City Council received a proposed budget on May 18, 2026; and

WHEREAS, in accordance with O.C.G.A §36-81-5(d) the budget was made available for public review at city hall and on the city's official website; and

WHEREAS, in accordance with O.C.G.A §36-81-5(e) notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A §36-81-5(g) the notice included the public hearing advertisement on the proposed budget set for June 1, 2026; and

WHEREAS, a public hearing on the proposed budget was held on June 1, 2026; and

WHEREAS, the City has met all required notices under the law in terms of considering the budget; and

WHEREAS, in accordance with O.C.G.A. §36-81-6(a), the City Council has provided notice of a public meeting set for June 15, 2026 to adopt the budget. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Dawsonville, Georgia that the Annual Budget for fiscal year July 1, 2026 through June 30, 2027 attached hereto as Exhibit "A" is hereby approved, effective and adopted on this 15th day of June 2026.

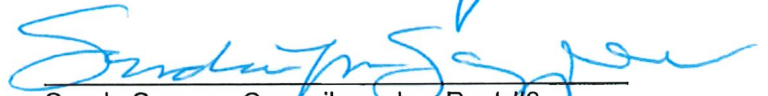
CITY OF DAWSONVILLE

By: 
John Walden, Mayor

absent

Caleb Phillips, Councilmember Post #1


William Illg, Councilmember Post #2


Sandy Sawyer, Councilmember Post #3


Mark French, Councilmember Post #4

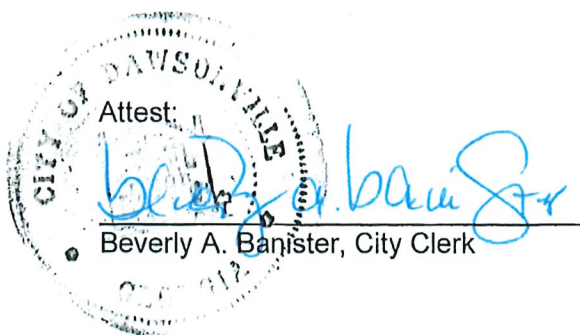


Exhibit "A"

City of Dawsonville
FY 2026-2027 Budget

FY 2026-2027

Account Id	Account Description		
100-0000-311100	ELECTRIC FRANCHISE FEES	\$255,000.00	
100-0000-311315	MOTOR VEHICLE TITLE AD VALOREM TAX	\$120,000.00	
100-0000-311730	GAS FRANCHISE FEES	\$25,000.00	
100-0000-311760	TELEPHONE FRANCHISE FEES	\$24,000.00	
100-0000-311790	GARBAGE FRANCHISE FEES	\$11,000.00	
100-0000-311795	BROADBAND FRANCHISE FEE	\$0.00	
100-0000-313100	LOCAL OPTION SALES TAX	\$2,000,000.00	
100-0000-314200	ALCOHOL EXCISE TAX	\$111,000.00	
100-0000-316100	OCCUPATION TAX	\$48,000.00	
100-0000-316200	INSURANCE PREMIUM TAX	\$410,000.00	
100-0000-316300	FINANCIAL INSTITUTION TAX	\$10,000.00	
100-0000-321100	ALCOHOL LICENSE	\$32,000.00	
100-0000-322210	ZONING & LAND USE FEES	\$3,000.00	
100-0000-322215	ANNEXATION FEE	\$300.00	
100-0000-322230	SIGN PERMIT	\$2,000.00	
100-0000-322240	VARIANCE APPLICATION FEE	\$2,000.00	
100-0000-322250	DEMOLITION PERMIT	\$200.00	
100-0000-322990	PARADE/PUBLIC ASSEMBLY EVENT FEE	\$1,000.00	
100-0000-323100	BUILDING PERMIT	\$60,000.00	
100-0000-323111	CERTIFICATE OF OCCUPANCY FEE	\$4,000.00	
100-0000-323120	INSPECTION FEES	\$29,000.00	
100-0000-323900	OTHER - GRADING FEES	\$7,500.00	
100-0000-323901	OTHER - PLAN REVIEW FEES	\$32,000.00	
100-0000-334150	GMA SAFETY GRANT	\$6,300.00	
100-0000-334250	TRAIL GRANT	\$0.00	
100-0000-334310	GDOT STATE GRANT CAPITAL-LMIG DIRECT	\$58,000.00	
100-0000-341400	MISC REVENUE	\$17,000.00	
100-0000-341410	CONCERT REVENUE	\$0.00	
100-0000-341450	ROOM RENTAL REVENUE	\$11,000.00	
100-0000-343000	INFRASTRUCTURE FEE	\$0.00	
100-0000-344260	STORM DRAINAGE REVENUE	\$2,500.00	
100-0000-351170	MUNICIPAL COURT FINE FEES	\$3,000.00	
100-0000-361000	INTEREST INCOME	\$160,000.00	
100-0000-371000	DDA CONTRIBUTIONS/DONATIONS	\$0.00	
100-0000-381000	RENTAL INCOME - DMC	\$62,000.00	
100-0000-740000	TRANSFER IN FROM RESERVES	\$175,000.00	Health claims
	0000 GENERAL FUND		
100-1400-341910	ELECTION QUALIFYING FEE	\$900.00	
	1400 Total		
100-1500-311340	INTANGIBLES TAX	\$28,000.00	
100-1500-311601	REAL ESTATE TRANSFER TAX	\$18,000.00	
	1500 Total	\$21,917.00	Reserves
	GENERAL FUND Revenue Totals	\$3,750,617.00	
100-0000-000000	GENERAL FUND		
100-1100-000000	DEPARTMENT: COUNCIL		
100-1100-511000	SALARIES	\$40,000.00	
100-1100-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$132,000.00	
100-1100-512200	TAXES: SUTA, FICA, FUTA	\$3,000.00	
100-1100-512400	RETIREMENT CONTRIBUTIONS	\$2,100.00	
100-1100-523200	COMMUNICATIONS - CELL PHONE	\$3,120.00	
100-1100-523500	TRAVEL	\$8,000.00	
100-1100-523700	EDUCATION & TRAINING	\$3,000.00	

City of Dawsonville
FY 2026-2027 Budget

100-1100-531100	COUNCIL: SUPPLIES	\$1,000.00
	1100 DEPARTMENT: COUNCIL	\$192,220.00
100-1300-000000	DEPARTMENT: MAYOR	
100-1300-511000	SALARIES	\$18,000.00
100-1300-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$33,200.00
100-1300-512200	TAXES: SUTA, FICA, FUTA	\$1,500.00
100-1300-512400	RETIREMENT CONTRIBUTIONS	\$1,200.00
100-1300-523200	COMMUNICATIONS - CELL PHONE	\$720.00
100-1300-523500	TRAVEL	\$6,000.00
100-1300-523700	EDUCATION & TRAINING	\$3,000.00
100-1300-531100	MAYOR: SUPPLIES	\$1,000.00
	1300 DEPARTMENT: MAYOR	\$64,620.00
100-1400-000000	DEPARTMENT: ELECTIONS	
100-1400-521203	PROFESSIONAL OTHER	\$5,000.00
	1400 DEPARTMENT: ELECTIONS	
100-1500-000000	DEPARTMENT: ADMINISTRATION	
100-1500-334200	Health Claims Expenditures	\$175,000.00
100-1500-511000	SALARIES	\$479,566.00
100-1500-511300	OVERTIME	\$2,000.00
100-1500-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$213,000.00
100-1500-512200	TAXES: SUTA, FICA, FUTA	\$40,000.00
100-1500-512400	RETIREMENT CONTRIBUTIONS	\$33,200.00
100-1500-512700	WORKERS COMP	\$6,650.00
100-1500-521200	PROFESSIONAL LEGAL	\$89,000.00
100-1500-521201	PROFESSIONAL ACCOUNTING	\$20,000.00
100-1500-521203	PROFESSIONAL OTHER	\$25,000.00
100-1500-521300	TECHNICAL SERVICES (IT)	\$19,000.00
100-1500-521315	TECHNICAL SERVICES-PAYROLL ACH	\$6,000.00
100-1500-522200	REPAIRS & MAINTENANCE	\$2,500.00
100-1500-522320	RENTAL EQUIPMENT OR VEHICLES	\$2,500.00
100-1500-523000	OTHER PURCHASED SERVICES	\$25,000.00
100-1500-523100	INSURANCE OTHER THAN EMPL	\$500.00
100-1500-523200	COMMUNICATIONS	\$12,000.00
100-1500-523300	ADVERTISING	\$2,500.00
100-1500-523400	PRINTING AND BINDING	\$500.00
100-1500-523500	TRAVEL	\$5,000.00
100-1500-523600	DUES & FEES	\$9,000.00
100-1500-523700	EDUCATION & TRAINING	\$12,000.00
100-1500-523910	UNIFORMS	\$3,500.00
100-1500-531100	SUPPLIES	\$40,000.00
100-1500-531270	ENERGY-GASOLINE/DIESEL	\$2,000.00
100-1500-531300	FOOD	\$2,500.00
100-1500-531301	FOOD BANK DONATION ITEMS	\$12,000.00
100-1500-531600	SMALL EQUIPMENT	\$12,000.00
100-1500-531700	MISC - ESCHEATMENT	\$0.00
100-1500-581000	PMTS TO OTHER - DAWSON	\$94,000.00
	1500 DEPARTMENT: ADMINISTRATION	\$1,345,916.00
100-1565-000000	DEPARTMENT: GENERAL GOV BLDG	
100-1565-521300	TECHNICAL SERVICES	\$3,000.00
100-1565-522200	REPAIRS & MAINTENANCE	\$40,000.00
100-1565-522201	R&M - GRHOF	\$10,000.00
100-1565-522202	R&M - DISTILLERY	\$4,000.00
100-1565-522203	R & M - RESTURANT	\$10,000.00
100-1565-531100	SUPPLIES	\$17,000.00
100-1565-531220	ENERGY NATURAL GAS	\$9,000.00
100-1565-531230	ENERGY ELECTRICITY	\$84,500.00

City of Dawsonville
FY 2026-2027 Budget

100-1565-541000	CAPITAL	\$30,000.00
	1565 DEPARTMENT: GENERAL GOV BLDG	\$207,500.00
100-3900-000000	DEPARTMENT: ANIMAL CONTROL	
100-3900-523600	DUES & FEES	\$500.00
100-3900-531100	SUPPLIES	\$1,500.00
	3900 DEPARTMENT: ANIMAL CONTROL	\$2,000.00
100-4200-000000	DEPARTMENT: ROADS	
100-4200-511000	SALARIES	\$395,000.00
100-4200-511300	OVERTIME	\$30,000.00
100-4200-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$185,000.00
100-4200-512200	TAXES: SUTA, FICA, FUTA	\$35,400.00
100-4200-512400	RETIREMENT CONTRIBUTIONS	\$28,000.00
100-4200-512700	WORKERS COMP	\$27,000.00
100-4200-521200	PROFESSIONAL LEGAL	\$4,000.00
100-4200-521202	PROFESSIONAL ENGINEERING	\$5,000.00
100-4200-521203	PROFESSIONAL - OTHER	\$2,000.00
100-4200-521300	TECHNICAL SERVICES	\$12,000.00
100-4200-522110	GARBAGE SERVICES	\$3,000.00
100-4200-522140	STREET SWEEPING/GROUNDSUP	\$15,000.00
100-4200-522200	REPAIRS & MAINTENANCE	\$45,000.00
100-4200-523200	COMMUNICATIONS	\$6,500.00
100-4200-523400	PRINTING AND BINDING	\$100.00
100-4200-523500	TRAVEL	\$2,000.00
100-4200-523600	DUES & FEES	\$2,500.00
100-4200-523700	EDUCATION & TRAINING	\$6,000.00
100-4200-523910	UNIFORM SERVICE	\$3,500.00
100-4200-531100	SUPPLIES	\$50,000.00
100-4200-531230	ENERGY ELECTRICITY	\$65,000.00
100-4200-531240	ENERGY BOTTLED GAS	\$2,000.00
100-4200-531270	ENERGY GASOLINE/DIESEL	\$12,000.00
100-4200-531300	FOOD	\$1,500.00
100-4200-541400	INFRASTRUCTURE-GDOT LMIG	\$58,071.00
	4200 DEPARTMENT: ROADS	\$995,571.00
100-4250-522200	STORM DRAINAGE EXPENDITURES	\$5,000.00
	4250 Total	
100-6200-000000	DEPARTMENT: PARKS	
100-6200-522200	REPAIRS & MAINTENANCE	\$50,000.00
100-6200-522202	R & M - FARMERS MKT	\$7,500.00
100-6200-523200	COMMUNICATIONS	\$1,000.00
100-6200-531100	SUPPLIES	\$14,000.00
100-6200-531102	SUPPLIES - FARMERS MKT	\$5,000.00
100-6200-531230	ENERGY ELECTRICTY	\$27,000.00
100-6200-531232	ELECTRIC - FARMERS MKT	\$0.00
	6200 DEPARTMENT: PARKS	\$104,500.00
100-7400-000000	DEPARTMENT: PLANNING & ZONING	
100-7400-511000	SALARIES	\$205,000.00
100-7400-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$84,200.00
100-7400-512200	TAXES: SUTA, FICA, FUTA	\$16,000.00
100-7400-512400	RETIREMENT CONTRIBUTIONS	\$17,650.00
100-7400-512700	WORKERS COMP	\$2,000.00
100-7400-521200	PROFESSIONAL LEGAL	\$40,000.00
100-7400-521202	PROFESSIONAL ENGINEERING	\$45,000.00
100-7400-521203	PROFESSIONAL OTHER	\$111,000.00
100-7400-521300	TECHNICAL SERVICES	\$15,000.00
100-7400-522200	REPAIRS & MAINTENANCE	\$1,750.00
100-7400-522320	RENTAL EQUIPMENT	\$1,500.00

**City of Dawsonville
FY 2026-2027 Budget**

100-7400-523200	COMMUNICATIONS	\$3,600.00
100-7400-523300	ADVERTISING	\$1,200.00
100-7400-523400	PRINTING AND BINDING	\$0.00
100-7400-523500	TRAVEL	\$4,500.00
100-7400-523600	DUES & FEES	\$3,000.00
100-7400-523700	EDUCATION & TRAINING	\$7,000.00
100-7400-523800	LICENSES	\$600.00
100-7400-523910	UNIFORMS	\$1,500.00
100-7400-531100	SUPPLIES	\$9,000.00
100-7400-531270	ENERGY GASOLINE/DIESEL	\$2,000.00
100-7400-531300	FOOD	\$1,000.00
100-7400-541400	CAPITAL - PROPERTY (VEHICLE)	\$0.00
	7400 DEPARTMENT: PLANNING & ZONING	\$572,500.00
100-7500-000000	DEPARTMENT: DDA	
100-7540-572000	PMTS TO OTHER AGENCY (Chamber)	\$12,000.00
	7540 Total	
100-7550-000000	DEPARTMENT: ECONOMIC DEVELOPMENT	
100-7550-511000	SALARIES	\$110,900.00
100-7550-512100	GROUP INSURANCE	\$51,840.00
100-7550-512200	TAXES: SUTA, FICA, FUTA	\$9,300.00
100-7550-512400	RETIREMENT	\$5,000.00
100-7550-512700	WORKERS COMP	\$700.00
100-7550-521200	PROFESSIONAL LEGAL	\$3,000.00
100-7550-521201	PROFESSIONAL ACCOUNTING	\$1,000.00
100-7550-521203	PROFESSIONAL OTHER	\$1,000.00
100-7550-521300	TECHNICAL SERVICES	\$7,600.00
100-7550-523200	COMMUNICATIONS	\$1,300.00
100-7550-523300	ADVERTISING	\$0.00
100-7550-523400	PRINTING AND BINDING	\$0.00
100-7550-523500	TRAVEL	\$1,000.00
100-7550-523600	DUES AND FEES	\$1,700.00
100-7550-523700	EDUCATION AND TRAINING	\$1,000.00
100-7550-531000	PMTS TO OTHER AGENCY (DDA)	\$45,000.00
100-7550-531001	ECONOMIC DEVELOPMENT	\$1,500.00
100-7550-531100	SUPPLIES	\$1,000.00
100-7550-531300	FOOD	\$500.00
100-7550-531600	SMALL EQUIPMENT	\$450.00
	7550 DEPARTMENT: ECONOMIC DEVELOPMENT	\$243,790.00
	GENERAL FUND Expenditure Totals	\$3,750,617.00
275-0000-314100	HOTEL/MOTEL TAX REVENUE	\$9,000.00
	0000 HOTEL/MOTEL TAX	
	HOTEL/MOTEL FUND Revenue Totals	
275-0000-000000	HOTEL/MOTEL TAX	
275-7540-572000	PMTS TO OTHER AGENCY (Chamber)	\$9,000.00
	7540 Total	
	HOTEL/MOTEL FUND Expenditure Totals	
285-7500-740000	TRANSFER IN FROM RESERVES	\$18,000.00
	7500 Total	
285-7550-000000	DDA REVENUE	\$45,000.00
	7550 DDA REVENUE	
	DOWNTOWN DEVELOPMENT AUTHORITY (DDA) Re	\$63,000.00
285-0000-000000	DOWNTOWN DEVELOPMENT AUTHORITY DDA	

**City of Dawsonville
FY 2026-2027 Budget**

285-7500-000000	DDA EXPENDITURES	
285-7500-540000	GRANT DISBURSEMENTS	\$45,000.00
285-7500-740000	TRANSFER IN FROM RESERVES	\$18,000.00
	7500 DDA EXPENDITURES	
	DOWNTOWN DEVELOPMENT AU Expenditure Tot	\$63,000.00
308-0000-341321	PARK FACILITIES REVENUE	\$244,200.00
308-0000-361000	INTEREST REVENUE	\$5,800.00
	0000 Total	
	IMPACT FEE FUND Revenue Totals	\$250,000.00
308-6200-541200	PARK FACILITIES IMPROVEMENTS	\$250,000.00
	6200 Total	
	IMPACT FEE FUND Expenditure Totals	
320-0000-361000	SPLOST VI INTEREST	\$500.00
320-0000-740000	TRANSFER IN FROM RESERVES	\$8,500.00
	0000 SPLOST VI FUND	
	SPLOST VI FUND Revenue Totals	\$9,000.00
320-0000-000000	SPLOST VI FUND	
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	
	1000 Total	
320-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	\$9,000.00
	6000 Total	
	SPLOST VI FUND Expenditure Totals	\$9,000.00
327-0000-313200	SPLOST VII REVENUE	\$1,400,000.00
327-0000-361000	SPLOST VII INTEREST	\$89,000.00
327-0000-740000	TRANSFERS IN FROM RESERVES	\$424,000.00
	0000 SPLOST VII FUND	
	SPLOST VII Revenue Totals	\$1,913,000.00
327-0000-000000	SPLOST VII FUND	
327-1000-541300	CAPITAL OUTLAY - CITY HALL FACILITIES	
	1000 Total	
327-4200-541400	CAPITAL OUTLAY - STREETS AND SIDEWALKS	\$900,000.00
327-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIP	\$13,000.00
	4200 Total	
327-4300-541000	CAPITAL OUTLAY - WATER/SEWER PROJECTS	\$1,000,000.00
	4300 Total	
327-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	
	6200 Total	
	SPLOST VII Expenditure Totals	\$1,913,000.00
328-0000-334310	GRHOF GRANT REVENUE	\$0.00
	0000 Total	
	Fund 328 Revenue Totals	
328-6172-000000	GRHOF	
328-6172-541000	GRHOF - CAPITAL EXPENDITURES	\$0.00
	6172 GRHOF	
	Fund 328 Expenditure Totals	\$0.00
335-0000-313500	TSPLOST REVENUE	\$569,400.00
335-0000-361000	INTEREST	\$5,600.00

**City of Dawsonville
FY 2026-2027 Budget**

0000 Total		
Fund 335 Revenue Totals		\$575,000.00
335-4200-541000	CAPITAL OUTLAY - ROADS	\$575,000.00
4200 Total		
Fund 335 Expenditure Totals		\$575,000.00
505-0000-331003	ARC GRANT GA17270-2012 SEWER IMPROVEMENT	Moving to fund 530
505-0000-341400	MISC REV	\$9,500.00
505-0000-344210	WATER CHARGES	\$1,055,400.00
505-0000-344211	MISC WATER CHARGES (BULK)	\$0.00
505-0000-344255	SEWERAGE CHARGES	\$1,501,000.00
505-0000-349000	ADMINISTRATIVE FEE	\$4,500.00
505-0000-349001	PENALTIES WATER & SEWER	\$22,000.00
505-0000-349002	RECONNECT FEE	\$5,000.00
505-0000-349300	BAD CHECK FEE	\$2,500.00
505-0000-361000	INTEREST INCOME	\$160,000.00
505-0000-381001	RENTAL INCOME HOUSE	\$18,600.00
505-0000-740000	TRANSFER IN FROM RESERVES	\$0.00
0000 ENTERPRISE FUND		\$634,450.00
ENTERPRISE FUND Revenue Totals		\$3,412,950.00
		Reserves
		Depr = \$677500
505-0000-000000	ENTERPRISE FUND	
505-4300-000000	DEPARTMENT: SEWER	
505-4300-511000	SALARIES	\$252,000.00
505-4300-511300	OVERTIME	\$10,000.00
505-4300-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$131,000.00
505-4300-512200	TAXES: SUTA, FICA, FUTA	\$19,000.00
505-4300-512400	RETIREMENT CONTRIBUTIONS	\$18,000.00
505-4300-512700	WORKERS COMP	\$9,000.00
505-4300-521200	PROFESSIONAL LEGAL	\$40,000.00
505-4300-521201	PROFESSIONAL ACCOUNTING	\$20,000.00
505-4300-521202	PROFESSIONAL ENGINEERING	\$120,000.00
505-4300-521203	PROFESSIONAL OTHER	\$3,000.00
505-4300-521300	TECHNICAL SERVICES	\$30,000.00
505-4300-521315	TECHNICAL SERVICES: ENVIR MGMT	\$7,500.00
505-4300-522110	GARBAGE SERVICES	\$5,000.00
505-4300-522200	REPAIRS & MAINTENANCE	\$135,000.00
505-4300-523100	INSURANCE OTHER THAN EMPL	\$300.00
505-4300-523200	COMMUNICATIONS	\$7,000.00
505-4300-523215	POSTAGE / MAIL BILLS	\$2,000.00
505-4300-523300	ADVERTISING	\$400.00
505-4300-523400	PRINTING AND BINDING	\$500.00
505-4300-523500	TRAVEL	\$1,000.00
505-4300-523600	DUES & FEES	\$13,000.00
505-4300-523700	EDUCATION & TRAINING	\$3,000.00
505-4300-523800	LICENSES	\$100.00
505-4300-523910	UNIFORM SERVICE	\$1,750.00
505-4300-531100	SUPPLIES	\$65,000.00
505-4300-531230	ENERGY ELECTRICITY	\$175,000.00
505-4300-531240	ENERGY BOTTLED GAS	\$2,000.00
505-4300-531270	ENERGY GASOLINE/DIESEL	\$9,000.00
505-4300-531300	FOOD	\$2,000.00
505-4300-542000	MACHINERY AND EQUIPMENT	\$27,500.00
505-4300-561000	DEPRECIATION	\$351,500.00
505-4300-572000	PMTS TO OTHER - DAWSON	\$31,000.00

**City of Dawsonville
FY 2026-2027 Budget**

505-4300-574000	BAD DEBT	\$0.00	
505-4300-582104	INTEREST BOND 2014	\$27,000.00	
505-9000-581300	Other Financing uses	\$637,000.00	
	4300 DEPARTMENT: SEWER	\$2,155,550.00	
505-4400-000000	DEPARTMENT: WATER		
505-4400-511000	SALARIES	\$252,000.00	
505-4400-511300	OVERTIME	\$10,000.00	
505-4400-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$131,000.00	
505-4400-512200	TAXES: SUTA, FICA, FUTA	\$19,000.00	
505-4400-512400	RETIREMENT CONTRIBUTIONS	\$18,000.00	
505-4400-512700	WORKERS COMP	\$9,000.00	
505-4400-521200	PROFESSIONAL LEGAL	\$3,000.00	
505-4400-521201	PROFESSIONAL ACCOUNTING	\$20,000.00	
505-4400-521202	PROFESSIONAL ENGINEERING	\$25,000.00	
505-4400-521203	PROFESSIONAL OTHER	\$5,000.00	
505-4400-521300	TECHNICAL SERVICES	\$18,000.00	
505-4400-522110	GARBAGE SERVICES	\$5,000.00	
505-4400-522200	REPAIRS & MAINTENANCE	\$125,000.00	
505-4400-522320	RENTAL EQUIP. OR VEHICLES	\$1,500.00	
505-4400-523100	INSURANCE OTHER THAN EMPL	\$300.00	
505-4400-523200	COMMUNICATIONS	\$5,000.00	
505-4400-523215	POSTAGE / MAIL BILLS	\$2,500.00	
505-4400-523300	ADVERTISING	\$750.00	
505-4400-523400	PRINTING AND BINDING	\$500.00	
505-4400-523500	TRAVEL	\$1,000.00	
505-4400-523600	DUES & FEES	\$16,000.00	
505-4400-523700	EDUCATION & TRAINING	\$3,000.00	
505-4400-523800	LICENSES	\$100.00	
505-4400-523910	UNIFORM SERVICE	\$1,750.00	
505-4400-531100	SUPPLIES	\$91,000.00	
505-4400-531115	SUPPLIES: CHEMICALS WATER	\$45,000.00	
505-4400-531230	ENERGY ELECTRICITY	\$30,000.00	
505-4400-531240	ENERGY BOTTLED GAS	\$2,000.00	
505-4400-531270	ENERGY GASOLINE/DIESEL	\$8,000.00	
505-4400-531300	FOOD	\$2,000.00	
505-4400-531510	WATER PURCHASED FROM EWSA	\$0.00	
505-4400-542000	MACHINERY AND EQUIPMENT	\$27,500.00	
505-4400-561000	DEPRECIATION	\$326,000.00	
505-4400-572000	PMTS TO OTHERS - DAWSON	\$31,000.00	
505-4400-582104	INTEREST BOND 2014	\$22,500.00	
505-9000-5813000	Other Financing uses	\$0.00	See Sewer budget
	4400 DEPARTMENT: WATER		
	ENTERPRISE FUND Expenditure Totals	\$1,257,400.00	
530-0000-344212	WATER TAPS		
530-0000-344257	SEWER TAPS		
530-0000-740000	TRANSFER IN FROM RESERVES	\$14,730,000.00	
	0000 CAPITAL OUTLAY		
	ENTERPRISE PROJECTS FUND Revenue Totals	\$14,730,000.00	
530-0000-000000	CAPITAL OUTLAY		
530-4300-541400	CAPITAL OUTLAY - SEWER	\$14,730,000.00	
	4300 Total		
530-4400-541400	CAPITAL OUTLAY - WATER	\$0.00	
	4400 Total		
	ENTERPRISE PROJECTS FUN Expenditure Tot	\$14,730,000.00	

**City of Dawsonville
FY 2026-2027 Budget**

540-0000-344110	REFUSE COLLECTION CHARGES	\$331,000.00
540-0000-740000	TRANSFER IN FROM RESERVES	\$8,200.00
	0000 SOLID WASTE & RECYCLING	
	GARBAGE FUND Revenue Totals	\$339,200.00
540-0000-000000	SOLID WASTE & RECYCLING	
540-4310-000000	DEPARTMENT: GARBAGE	
540-4310-522110	GARBAGE SERVICES	\$314,000.00
540-4310-523300	ADVERTISING	\$0.00
540-4310-531100	SUPPLIES	\$200.00
540-4310-541000	CAPITAL OUTLAY - BUILDING	\$25,000.00
	4310 DEPARTMENT: GARBAGE	
	GARBAGE FUND Expenditure Totals	\$339,200.00
790-0000-321210	REAL ESTATE FEES	\$300.00
790-0000-349100	CEMETERY LOT SALES	\$13,850.00
790-0000-349200	NICHE SALES	\$13,850.00
790-0000-361000	INTEREST INCOME	\$3,000.00
790-0000-740000	TRANSFER IN FROM RESERVES	
	0000 CEMETERY	
	CEMETARY FUND Revenue Totals	\$31,000.00
790-0000-000000	CEMETERY	
790-4950-000000	DEPARTMENT: CEMETERY	
790-4950-522200	REPAIRS & MAINTENANCE	\$10,000.00
790-4950-523600	DUES & FEES	\$1,000.00
790-4950-531100	SUPPLIES	\$5,000.00
790-4950-541000	CAPITAL OUTLAY	\$15,000.00
	4950 DEPARTMENT: CEMETERY	
	CEMETARY FUND Expenditure Totals	\$31,000.00

Subject Matter: Water/Sewer Rates
Date of First Reading: 06/01/2026
Date of Second Reading: 06/15/2026
Date of Adoption: 6.15.2026
Effective Date: 7.1.2026

ORDINANCE NO. 02-2026

AN ORDINANCE TO AMEND SECTION 2-110 TO PROVIDE FOR NEW RATES FOR WATER AND SEWER SERVICE; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor and City Council desire to amend the fee schedule associated with water and sewer service; and

WHEREAS, the proposed fee schedule amendment is supported by a rate study conducted by the City's engineering firm for Water and Wastewater purposes; and

WHEREAS, the fee schedule rate study contemplates adjusting water and wastewater service rates in a phased manner;

WHEREAS, the proposed fee schedule amendment is Phase II of the fee schedule rate study;

AND WHEREAS, the Mayor and City Council adopted Phase I of the rate increase in August of 2024 and will consider Phase III at a future time.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF DAWSONVILLE HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Section 2-110(7) of Chapter 2, Article IV of the Code of the City of Dawsonville, Georgia, is hereby amended by amending the rates established for the following: residential water service inside and outside the corporate limits; commercial/industrial water service inside and outside the corporate limits; residential sewer rates inside and outside the corporate limits; and commercial/industrial sewer rates inside and outside the corporate limits. Except as expressly set forth herein, the rates under Section 2-110(7) of Chapter 2, Article IV shall remain unchanged.

(7) WATER/SEWER (CHAPTER 14):

- a. Water/sewer fees. "+" indicates that the cost is the amount listed plus the actual cost of material and labor expended by the city, if installed by the city.***

14-22(a). Residential water service rates, within corporate limits:

Effective 7/1/26

0 - 1,500 gallons, minimum (base charge)	\$29.74
1,501 - 5,000, per 1,000 gallons	\$7.09
5,001 - 10,000, per 1,000 gallons	\$7.46
>10,000, per 1,000 gallons	\$7.79
14-22(a). Commercial/industrial water service rates, within corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$43.90
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(a). Residential water service rates, outside corporate limits	
0 - 1,500 gallons, minimum (base charge)	\$43.90
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(a). Commercial/industrial water service rates, outside corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$59.49
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(b). Residential sewer service rates, within corporate limits:	
0 - 1,500 gallons, minimum (base charge)	\$45.06

1,501 - 5,000, per 1,000 gallons	\$12.62
5,001 - 10,000, per 1,000 gallons	\$14.42
>10,000, per 1,000 gallons	\$16.22
14-22(b). Commercial/industrial sewer service rates, within corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$108.11
1,501 - 5,000, per 1,000 gallons	\$15.31
5,001 - 10,000, per 1,000 gallons	\$17.11
>10,000, per 1,000 gallons	\$18.93
14-22(b). Residential sewer service rates, outside corporate limits:	
0 - 1,500 gallons, minimum (base charge)	\$67.56
1,501 - 5,000, per 1,000 gallons	\$15.31
5,001 - 10,000, per 1,000 gallons	\$17.11
>10,000, per 1,000 gallons	\$18.93
14-22(b). Commercial/industrial sewer service rates, outside corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$134.07
1,501 - 5,000, per 1,000 gallons	\$18.02
5,001 - 10,000, per 1,000 gallons	\$19.83
>10,000, per 1,000 gallons	\$21.62

SECTION 2.

If any section, provision or clause of any part of this Ordinance shall be declared invalid or unconstitutional, or if the provisions of any part of this Ordinance as applied to any

particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent that this Ordinance would have been adopted had such invalid portion not been included herein.

SECTION 3.

All Ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4.

This ordinance shall become effective on **July 1, 2026**, the public good demanding the same.

SO ADOPTED AND ORDAINED by the City Council of Dawsonville, Georgia, this 15 day of June, 2026.

MAYOR AND DAWSONVILLE CITY COUNCIL

By: _____

John Walden, Mayor

absent

Caleb Phillips, Council Member Post 1

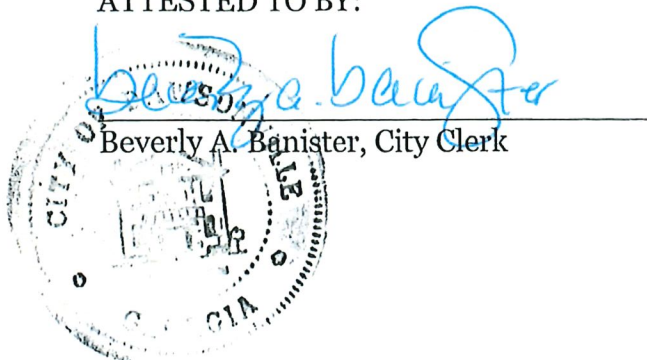
William Illg, Council Member Post 2

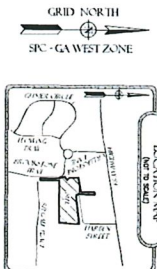
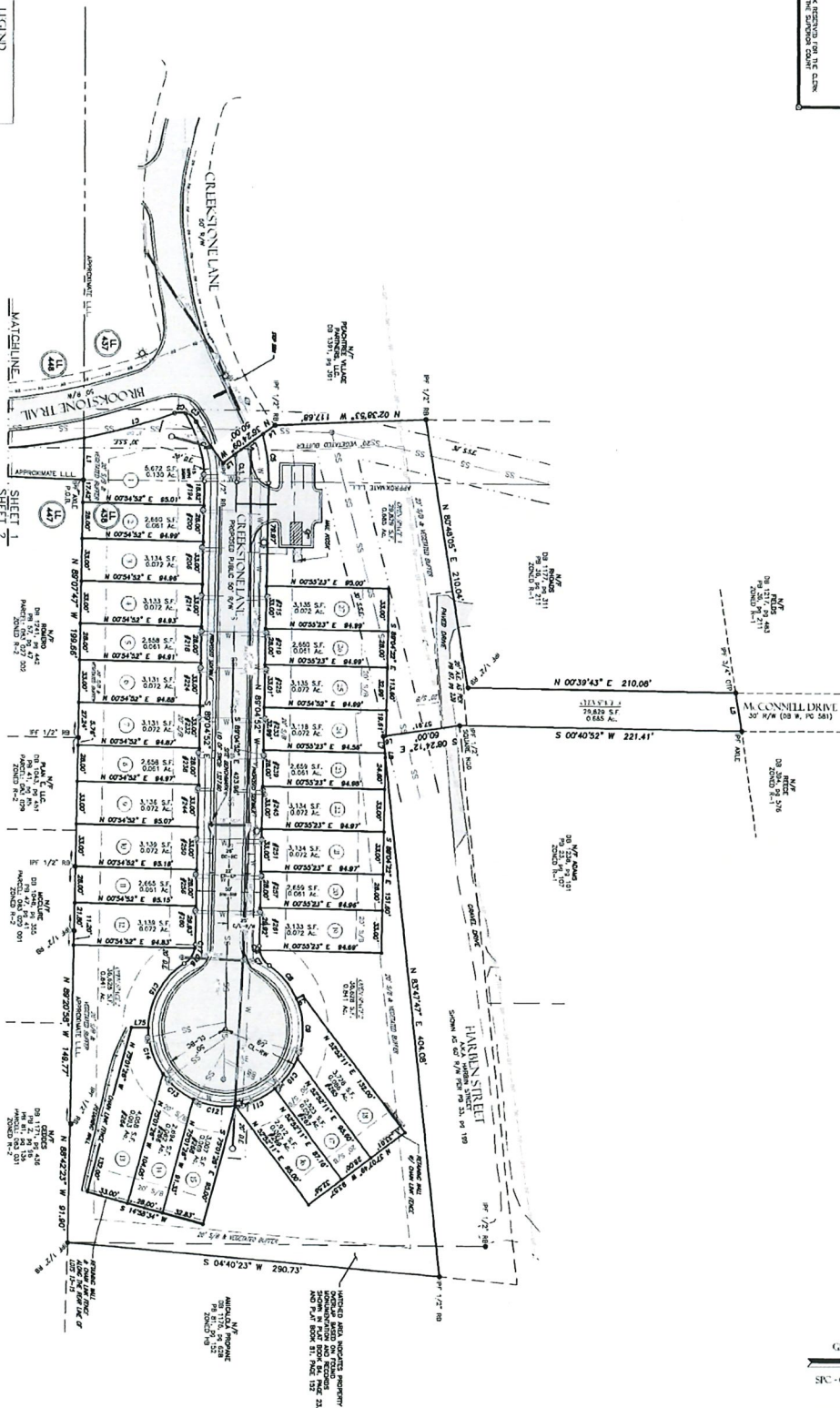
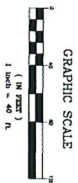
Sandy Sawyer, Council Member Post 3

Mark French, Council Member Post 4

ATTESTED TO BY:

Beverly A. Banister, City Clerk





CONTRACT DEVELOPMENT
HARRISMAN CONSULTANTS, INC.
100 OLD DAWSON VILLAGE ROAD
DAWSONVILLE, GA 30634
CONTACT: STAFF HARRISMAN
PHONE 404/766-2909

REVISION	DATE	DESCRIPTION
-	-	-

Exhibit "C"

DRIVING DATE: 10/17/2025
DRIVING SR: PAS
CHECKED BY: PA
FIELD DATE: 10/15/2025
FIELD CORN: CC
R/L: 16-30/1 P/4mg
SHEET NO: 2 of 3
PROJECT NO: 16-267

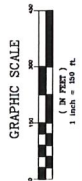
IDES
DAVIS

IDENTIFICATION & RECOGNITION
25 DORCHESTER AVE. SUITE 200
SCOTT
BARNSTABLE, MA 02730
PHONE: (508) 582-2264
E-MAIL: info@idesdavis.com
WEB: www.idesdavis.com

811

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[illegible]

AMENDMENT TO LEASE

This Agreement is made as of June 15, 2026, by and between **THE CITY OF DAWSONVILLE**, a Georgia municipal corporation, whose address is 415 Hwy. 53 East, Suite 100, Dawsonville, Georgia 30534 ("Lessor") and **DAWSONVILLE HISTORY MUSEUM, INC.**, a Georgia non-profit corporation d/b/a Georgia Racing Hall of Fame, ("Lessee"), whose address is 415 Hwy. 53 East, Suite 110, Dawsonville, Georgia 30534.

WITNESSETH:

WHEREAS, the Lessor owns and operates certain property and facilities ("Premises") located at 415 Hwy. 53 East, Dawsonville, Georgia 30534, which is known as the City Hall/Dawsonville Municipal Complex; and

WHEREAS, the Premises includes several tenant spaces, including a museum and a retail/manufacturing space, of which the museum space is available for lease and suitable for Lessee's use; and

WHEREAS, the Lessor desires to lease the Tenant, the Museum space, and outdoor facilities area commonly known as the "Winner's Circle" appurtenant thereto, as fully depicted in Exhibit "A" attached to the original Lease and fully incorporated herein ("Museum Space"), to Lessee for the operation by Lessee of the Georgia Racing Hall of Fame and the Gordon Pirkle Room as an event venue, which will be in general open to the public, pursuant to the terms and conditions of the City Lease.

RECITALS

- A. Lessor and Lessee entered into a Lease dated July 1, 2023, for certain property and facilities ("Premises") located at 415 Hwy. 53 East, Dawsonville, Georgia 30534, which is known as the City Hall/Dawsonville Municipal Complex (hereinafter, "Lease").
- B. Lessor and Lessee wish to amend the Lease.
- C. Lessor and Lessee wish to set forth their agreement in writing.

Therefore, for good and valuable consideration, the following is agreed: