

**MINUTES**  
**CITY COUNCIL REGULAR MEETING**  
**G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor**  
**Monday, October 4, 2021**  
**5:00 P.M.**

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1. **CALL TO ORDER:** Mayor Eason called the meeting to order at 5:00 pm.
2. **ROLL CALL:** Present were Councilmember John Walden, Councilmember Mark French, Councilmember Caleb Phillips, Councilmember William Illg, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Utilities Operation Manager Jacob Barr, Planning Director David Picklesimer and Finance Administrator Robin Gazaway.
3. **INVOCATION AND PLEDGE:** Invocation and Pledge were led by Councilmember Phillips.
4. **ANNOUNCEMENTS:** The Mayor announced the City is celebrating National Customer Service Week this week, October 4 – 8, 2021. He also announced there will be a Candidate Forum on Tuesday, October 5, 2021 at 6:00 pm at the Dawson County Middle School for the candidates who qualified for the upcoming Municipal Election in November.
5. **APPROVAL OF THE AGENDA:** Motion to approve the agenda as presented made by W. Illg; second by M. French. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** None
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a) made by M. French; second by C. Phillips. Vote carried unanimously in favor.
  - a. Approve Minutes
    - Regular Meeting and Work Session held September 20, 2021

#### **PUBLIC HEARING**

8. **ANX C2100043 and ZA C2100043:** Allen Street Properties, LLC and B & K Turner Family, LLP have petitioned to annex into the city limits of Dawsonville the **70.808 acres (amended application)** tract known as a portion of TMP 093 004 001, located at Perimeter Road, with a request to rezone from County Zoning of RSR (Residential Sub Rural) and RA (Restricted Agriculture) to City Zoning of R3 (Single Family Residential). Public Hearing Dates: Planning Commission on September 13, 2021 and City Council on October 4, 2021. City Council for a decision on October 18, 2021

Motion to open the public hearing made by C. Phillips; second by M. French. Vote carried unanimously in favor. Planning Director Picklesimer read the annexation and rezoning request. Mayor Eason conducted the public hearing.

The following individuals spoke in favor of the request:

- Christopher Light, 112 N. Main St., Cumming – Mr. Light, attorney for this project, spoke on behalf of the applicant. He provided a brief history of the request and provided an overview of the updated plan. He asked for the Council to consider approving the annexation and zoning request.
- Michael Turner, 1090 Oak Haven Dr., Roswell – Mr. Turner stated the City needs good quality, affordable housing that is walkable to schools, the library, the park, etc. and this community would fill that need. He also asked for the Council to consider approving the request.

No one spoke in opposition of the request.

Motion to close the public hearing made by J. Walden; second by W. Illg. Councilmember French inquired whether there is concern for any issue since what has been presented is different from what has been advertised. Attorney Tallant stated no, there is not a concern for what has been advertised. Vote carried unanimously in favor.

#### **BUSINESS**

9. **RESOLUTION – GEORGIA CITIES WEEK, OCTOBER 3-9, 2021:** The Mayor read the resolution and announced the City is promoting Cities Week by providing the residents free snow cones on Friday, October 8, 2021 from 2:00 – 5:00 pm at Main Street Park.

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Motion to approve the resolution for Cities Week as presented made by W. Illg; second by C. Phillips. Vote carried unanimously in favor. (Exhibit "A")

- 10. REQUEST TO RATIFY OPIOID LITIGATION DOCUMENT:** Attorney Tallant explained the document has the City of Dawsonville voting in favor of having the State of Georgia accept the reorganization plan from one of the manufacturers. Due to the timing of the Council meetings, the letter could not be approved and signed prior to the deadline.

Motion to ratify approval of the opioid litigation document made by W. Illg; second by C. Phillips. Vote carried unanimously in favor.

- 11. 2022 MEETING CALENDAR:** Motion to approve the 2022 meeting calendar as presented made by M. French; second by C. Phillips. Vote carried unanimously in favor.
- 12. COVID-19 VACCINATION INCENTIVES FOR EMPLOYEES:** No action taken by City Council.
- 13. UPDATED FEE SCHEDULE:** These were presented at the September 20, 2021 work session. Finance Administrator Gazaway stated she increased the fees as recommended by ten percent and the changes are represented in the packet. Planning Director Picklesimer provided an overview of the fee changes requested for his department.

Motion to approve legal to put the recommended fee schedule changes into an ordinance made by C. Phillips; second by M. French. Vote carried unanimously in favor.

- 14. FY 2021 BUDGET AMENDMENTS:** Motion to approve the FY 2021 Budget Amendments as presented made by M. French; second by J. Walden. Vote carried unanimously in favor. (Exhibit "B")
- 15. DAWSONVILLE HISTORY MUSEUM BOARD OF DIRECTORS – REQUEST ADDITIONAL DIRECTORS:** Motion to approve the resolution to increase the number of Directors by two (2) for the Dawsonville History Museum Board of Directors made by C. Phillips; second by J. Walden. Vote carried unanimously in favor. (Exhibit "C")
- 16. EMERGENCY FIRE FLOW UPGRADE:** Motion to approve emergency work not to exceed \$131,690.00 by Townley Construction to increase flow rates along Perimeter Road (south of Hwy 53 to DC High School) to meet state requirements; project will be paid out of SPLOST VI if available and/or Enterprise Capital and/or SPLOST VII made by M. French/ W. Illg. Vote carried unanimously in favor.

- 17. MAPLE HILL DRIVE DETENTION POND:** Mayor Eason stated the request from two homeowners to have the City take over the management of the detention pond came before the City Council at the September 20, 2021 work session; he recommended postponing this request to obtain all the information needed from legal prior to moving forward.

Motion to postpone the item to the November 1, 2021 City Council meeting made by M. French; second by C. Phillips. Vote carried unanimously in favor.

- 18. CHANGE ORDER – ALLEN STREET SIDEWALK:** Public Works Director Hansard described the request to obtain approval for the extension of the sidewalk coming down off of Allen Street to connect with the sidewalk opposite the City Hall Building on the side leading up to the Farmer's Market. The purpose is to encourage people walking in that area to use the sidewalk and not the street.

Motion to approve the change order for the Allen Street Sidewalk project not to exceed \$43,068.00 and to be paid out of SPLOST VI made by J. Walden; second by M. French. Vote carried unanimously in favor.

- 19. NAMING PUBLIC ROAD IN CITY HALL COMPLEX:** Mayor and Council discussed naming the public road coming into the back of the City Hall complex off of Allen Street. City Manager Bolz asked for Council to provide suggestions so he could check with 911 to see if they would allow any of the names recommended.

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Motion to postpone the item to the November 1, 2021 City Council meeting while suggestions are made, and research is done made by M. French; second by J. Walden. Vote carried unanimously in favor.

- 20.** An Ordinance To Amend The City Of Dawsonville Code Of Ordinances Regarding Animals; Streets And Standards; Grading And Drainage; Zoning; Lot And Block Standards; Occupation Taxes And Miscellaneous Business Regulations; Buildings And Building Regulations; Stormwater Management; Fire Prevention And Protection; To Provide For An Effective Date; And For Other Purposes. (First Reading: October 4, 2021; Public Hearing, Second Reading and Consideration to Adopt: October 18, 2021)

Planning Director Picklesimer provided a brief overview of the ordinance amendment and read the first reading of the amendment. The second reading and public hearing will be held at the next City Council meeting. Consideration for approval will also be considered at that time.

**EXECUTIVE SESSION**

At 5:40 p.m. a motion to close regular session and go into executive session for potential litigation was made by J. Walden; second by W. Illg. Vote carried unanimously in favor.

Mayor Eason stated a vote is not anticipated after the executive session concludes.

At 6:05 p.m. a motion to close executive session was made by C. Phillips; second by J. Walden. Vote carried unanimously in favor.


Motion to resume regular session was made by W. Illg; second by J. Walden. Vote carried unanimously in favor.

**JOURNMENT:**

At 6:08 p.m. a motion to adjourn the meeting was made by J. Walden; second by W. Illg. Vote carried unanimously in favor.

**Approved this 18<sup>th</sup> day of October 2021.**

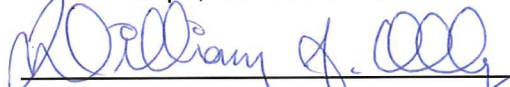
By: CITY OF DAWSONVILLE



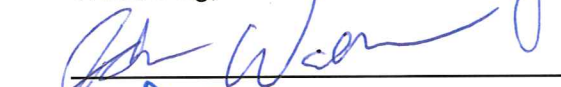
Mike Eason, Mayor



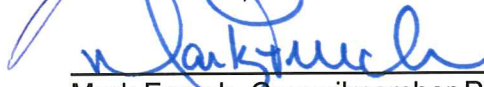
Caleb Phillips, Councilmember Post 1



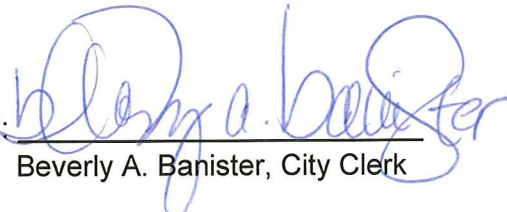
William Illg, Councilmember Post 2



John Walden, Councilmember Post 3



Mark French, Councilmember Post 4

Attested:   
Beverly A. Banister, City Clerk

STATE OF GEORGIA  
COUNTY OF DAWSON

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Mayor Michael Eason, Councilmember John Walden, Councilmember Caleb Phillips, Councilmember William Illg, and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

1. The City of Dawsonville Council met in a duly advertised meeting on October 4, 2021.
2. During such meeting, the Board voted to go into closed session.
3. The executive session was called to order at 5:40 p.m.
4. The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)

Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);


Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and \_\_\_\_\_;

Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);

Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);

Other \_\_\_\_\_ as provided in: \_\_\_\_\_.

This 4<sup>th</sup> day of October 2021; By the City of Dawsonville, Mayor and Council:

  
\_\_\_\_\_  
Mike Eason, Mayor

  
\_\_\_\_\_  
Caleb Phillips, Councilmember Post #1

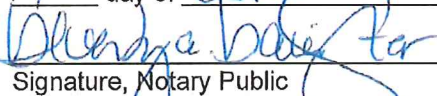
  
\_\_\_\_\_  
William Illg, Councilmember Post #2

  
\_\_\_\_\_  
John Walden, Councilmember Post #3

  
\_\_\_\_\_  
Mark French, Councilmember Post #4



Sworn to and subscribed before me this 4 day of October, 2021.

  
\_\_\_\_\_  
Signature, Notary Public

My Commission expires: October 4, 2021



**RESOLUTION R2021-05**

**A RESOLUTION OF THE CITY OF DAWSONVILLE  
RECOGNIZING GEORGIA CITIES WEEK, OCTOBER 3-9, 2021**

**WHEREAS**, city government is the closest to most citizens, and the one with the most direct daily impact upon its residents; and

**WHEREAS**, city government is administered for and by its citizens, and is dependent upon public commitment to and understanding of its many responsibilities; and

**WHEREAS**, city government officials and employees share the responsibility to pass along their understanding of public services and their benefits; and

**WHEREAS**, Georgia Cities Week is a very important time to recognize the important role played by city government in our lives; and

**WHEREAS**, this week offers an important opportunity to spread the word to all the citizens of Georgia that they can shape and influence this branch of government which is closest to the people; and

**WHEREAS**, the Georgia Municipal Association and its member cities have joined together to teach students and other citizens about municipal government through a variety of different projects and information; and

**WHEREAS**, Georgia Cities Week offers an important opportunity to convey to all the citizens of Georgia that they can shape and influence government through their civic involvement.

**NOW, THEREFORE**, be it resolved that the City of Dawsonville declares October 3-9, 2021 as **GEORGIA CITIES WEEK**. Be it further resolved that the City of Dawsonville encourages all citizens, city government officials, and employees to do everything possible to ensure that this week is recognized and celebrated accordingly.

**SO RESOLVED this 4th day of October, 2021.**

**MAYOR AND DAWSONVILLE CITY  
COUNCIL**

By: \_\_\_\_\_

Mike Eason, Mayor

*Caleb Phillips*

Caleb Phillips, Councilmember Post 1

*William Illg*

William Illg, Councilmember Post 2

*John Walden*

John Walden, Councilmember Post 3

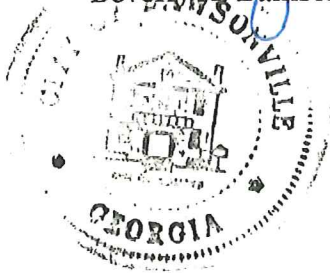
*Mark French*

Mark French, Councilmember Post 4

ATTESTED TO BY:

*Beverly A. Banister*

Beverly A. Banister, City Clerk



Account Id	Account Description	Original Budget	Actual 6/30/20	Balance/Exces:	Revised Budget
100-0000-000000	GENERAL FUND	0	0	0	AS AMENDED 6/30/2021
100-1100-000000	DEPARTMENT: COUNCIL	0	0	0	
100-1100-511000	SALARIES	34,000.00	32,320.00	1,680.00	34,000.00
100-1100-512100	GROUP INSURANCE-HEALTH LIFE DEI	56,535.00	51,493.65	5,041.35	56,535.00
100-1100-512200	TAXES: SUTA, FICA, FUTA	2,600.00	2,157.30	442.70	2,600.00
100-1100-523200	COMMUNICATIONS - CELL PHONE	4,080.00	3,974.85	105.15	4,080.00
100-1100-523500	TRAVEL	1,000.00	0	1,000.00	1,000.00
100-1100-523700	EDUCATION & TRAINING	1,000.00	1,035.00	-35.00	1,000.00
100-1300-000000	DEPARTMENT: MAYOR	0	0	0	0.00
100-1300-511000	SALARIES	17,000.00	16,080.00	920.00	17,000.00
100-1300-512100	GROUP INSURANCE-HEALTH LIFE DEI	60.00	41.40	18.60	60.00
100-1300-512200	TAXES: SUTA, FICA, FUTA	1,300.00	1,243.81	56.19	1,300.00
100-1300-523200	COMMUNICATIONS - CELL PHONE	1,020.00	967.53	52.47	1,020.00
100-1300-523500	TRAVEL	1,000.00	0	1,100.00	1,100.00
100-1300-523700	EDUCATION & TRAINING	1,000.00	1,035.00	-35.00	1,000.00
100-1400-000000	DEPARTMENT: ELECTIONS	0	0	0	0.00
100-1400-521203	PROFESSIONAL OTHER	0.00	0	0.00	0.00
100-1500-000000	DEPARTMENT: ADMINISTRATION	0	0	0	0.00
100-1500-511000	SALARIES	338,798.00	346,280.67	-7,482.67	350,000.00
100-1500-512100	GROUP INSURANCE-HEALTH LIFE DEI	117,948.00	102,670.03	15,277.97	117,948.00
100-1500-512200	TAXES: SUTA, FICA, FUTA	25,919.00	29,222.78	-3,303.78	30,000.00
100-1500-512400	RETIREMENT CONTRIBUTIONS	19,800.00	19,588.97	211.03	19,800.00
100-1500-512700	WORKERS COMP	1,500.00	3,394.00	200.00	3,594.00
100-1500-521200	PROFESSIONAL LEGAL	85,000.00	105,622.54	-6,816.08	106,000.00
100-1500-521201	PROFESSIONAL ACCOUNTING	19,000.00	13,043.34	5,956.66	19,000.00
100-1500-521203	PROFESSIONAL OTHER	15,000.00	26,510.69	-11,510.69	15,000.00
100-1500-521300	TECHNICAL SERVICES (IT)	15,000.00	11,534.65	3,465.35	15,000.00
100-1500-521315	TECHNICAL SERVICES-PAYROLL ACH	3,100.00	2,728.16	371.84	3,100.00
100-1500-522200	REPAIRS & MAINTENANCE	4,000.00	9,729.24	-5,690.24	10,000.00
100-1500-522320	RENTAL EQUIPMENT OR VEHICLES	2,400.00	2,380.05	324.95	2,705.00
100-1500-523000	OTHER PURCHASED SERVICES	15,000.00	26,545.00	-11,545.00	26,500.00
100-1500-523100	INSURANCE OTHER THAN EMPL	23,100.00	26,943.00	-3,843.00	30,000.00
100-1500-523200	COMMUNICATIONS	10,000.00	11,351.60	-1,213.40	11,300.00
100-1500-523300	ADVERTISING	1,000.00	4,732.48	-3,676.23	5,000.00
100-1500-523400	PRINTING AND BINDING	1,500.00	402.90	1,097.10	1,500.00
100-1500-523500	TRAVEL	4,000.00	836.77	3,163.23	4,000.00
100-1500-523600	DUES & FEES	12,000.00	8,314.63	3,704.37	12,019.00
100-1500-523700	EDUCATION & TRAINING	4,000.00	3,315.00	685.00	4,000.00
100-1500-523910	UNIFORMS	300.00	631.00	-331.00	700.00
100-1500-531100	SUPPLIES	18,000.00	63,342.49	-44,381.47	34,000.00
100-1500-531270	ENERGY-GASOLINE/DIESEL	1,000.00	923.55	137.33	1,060.88
100-1500-531300	FOOD	2,500.00	1,152.80	1,347.20	2,500.00
100-1500-541000	CAPTIAL OUTLAY PROPERTY	0.00	10,125.50	-10,125.50	0.00
100-1565-000000	DEPARTMENT: GENERAL GOV BLDG	0	0	0	0.00
100-1565-521300	TECHNICAL SERVICES	2,000.00	9,206.15	-7,206.15	9,200.00
100-1565-522200	REPAIRS & MAINTENANCE	43,000.00	69,968.98	-26,968.98	64,000.00

Exhibit "B"



100-1565-531100	SUPPLIES	22,000.00	26,662.35	-3,848.63	27,000.00
100-1565-531220	ENERGY NATURAL GAS	8,000.00	7,812.42	750.84	8,563.26
100-1565-531230	ENERGY ELECTRICITY	43,000.00	45,002.21	1,569.70	46,571.91
		978,460.00	1,100,322.49	-99,333.79	1,100,757.05
100-3900-000000	DEPARTMENT: ANIMAL CONTROL	0	0	0	
100-3900-523600	DUES & FEES	500.00	100.00	400.00	100.00
100-3900-531100	SUPPLIES	1,000.00	33.56	988.93	35.00
		1,500.00	133.56	1,388.93	135.00
100-4200-000000	DEPARTMENT: ROADS	0	0	0	
100-4200-511000	SALARIES	228,980.00	248,329.33	-19,191.13	229,138.20
100-4200-512100	GROUP INSURANCE-HEALTH LIFE DEI	74,970.00	67,471.27	7,498.73	74,970.00
100-4200-512200	TAXES: SUTA, FICA, FUTA	17,517.00	18,695.52	-1,178.52	17,517.00
100-4200-512400	RETIREMENT CONTRIBUTIONS	3,300.00	4,235.71	-935.71	3,300.00
100-4200-512700	WORKERS COMP	16,000.00	11,508.50	14,662.50	26,171.00
100-4200-521200	PROFESSIONAL LEGAL	7,500.00	1,608.50	7,220.42	8,828.92
100-4200-521202	PROFESSIONAL ENGINEERING	4,500.00	1,223.90	3,276.10	4,500.00
100-4200-521300	TECHNICAL SERVICES	7,000.00	12,620.90	-5,620.90	7,000.00
100-4200-522110	GARBAGE SERVICES	1,200.00	961.61	238.39	1,200.00
100-4200-522140	STREET SWEEPING/GROUNDSUP	12,600.00	13,500.00	900.00	14,400.00
100-4200-522200	REPAIRS & MAINTENANCE	52,000.00	16,030.36	36,768.42	45,392.78
100-4200-523200	COMMUNICATIONS	5,000.00	4,295.87	824.13	5,120.00
100-4200-523400	PRINTING AND BINDING	100.00	176.90	-76.90	100.00
100-4200-523500	TRAVEL	2,000.00	644.00	1,356.00	2,000.00
100-4200-523600	DUES & FEES	1,500.00	1,865.02	-352.03	1,512.99
100-4200-523700	EDUCATION & TRAINING	1,500.00	1,245.00	255.00	1,500.00
100-4200-523910	UNIFORM SERVICE	2,500.00	2,161.62	600.13	2,761.75
100-4200-531100	SUPPLIES	17,500.00	17,762.08	1,567.70	19,329.78
100-4200-531230	ENERGY ELECTRICITY	40,000.00	45,291.82	-1,973.88	43,317.94
100-4200-531240	ENERGY BOTTLED GAS	500.00	1,271.90	-771.90	500.00
100-4200-531270	ENERGY GASOLINE/DIESEL	6,350.00	6,281.26	471.43	6,752.69
100-4200-531300	FOOD	0.00	140.00	-140.00	0.00
100-4200-541400	INFRASTRUCTURE-GDOT LMIG	35,000.00	72,991.75	-37,991.75	35,000.00
		537,517.00	550,312.82	7,406.23	550,313.05
100-6200-000000	DEPARTMENT: PARKS	0	0	0	
100-6200-522200	REPAIRS & MAINTENANCE	17,000.00	54,617.39	-37,617.39	54,000.00
100-6200-531100	SUPPLIES	12,000.00	50,683.91	-38,274.63	50,000.00
100-6200-531230	ENERGY ELECTRICTY	18,000.00	9,067.72	9,844.85	18,912.57
100-6200-541200	CAPITAL OUTLAY - SITE IMPROVEMEI	0	0	0	0
100-6200-542100	CAPITAL OUTLAY - PARKS	0.00	367,686.96	-322,642.84	360,000.00
		47,000.00	482,055.98	-388,690.01	482,912.57
100-7400-000000	DEPARTMENT: PLANNING & ZONING	0	0	0	
100-7400-511000	SALARIES	144,127.00	163,458.08	-19,331.08	165,000.00
100-7400-512100	GROUP INSURANCE-HEALTH LIFE DEI	36,168.00	44,243.69	-8,075.69	39,468.00
100-7400-512200	TAXES: SUTA, FICA, FUTA	11,026.00	12,297.99	-1,271.99	11,026.00
100-7400-512400	RETIREMENT CONTRIBUTIONS	2,800.00	4,235.76	-1,435.76	2,800.00
100-7400-512700	WORKERS COMP	0.00	4,088.00	-4,088.00	5,000.00
100-7400-521200	PROFESSIONAL LEGAL	40,000.00	39,560.86	1,566.60	41,127.46



100-7400-521202	PROFESSIONAL ENGINEERING	1,500.00	11,393.78	-4,134.03	12,000.00
100-7400-521203	PROFESSIONAL OTHER	16,500.00	14,341.50	3,308.50	17,650.00
100-7400-521300	TECHNICAL SERVICES	9,000.00	11,043.70	-2,043.70	9,000.00
100-7400-522200	REPAIRS & MAINTENANCE	1,000.00	434.65	565.35	1,000.00
100-7400-522320	RENTAL EQUIPMENT	1,400.00	3,804.06	-2,334.06	1,470.00
100-7400-523200	COMMUNICATIONS	4,700.00	4,072.35	747.65	4,820.00
100-7400-523300	ADVERTISING	1,250.00	1,448.86	-198.86	1,250.00
100-7400-523400	PRINTING AND BINDING	100.00	288.40	-188.40	100.00
100-7400-523500	TRAVEL	3,000.00	685.80	2,314.20	3,000.00
100-7400-523600	DUES & FEES	2,250.00	2,619.87	-369.87	2,250.00
100-7400-523700	EDUCATION & TRAINING	3,500.00	2,628.85	871.15	3,500.00
100-7400-523800	LICENSES	400.00	530.00	-130.00	400.00
100-7400-523910	UNIFORMS	1,000.00	608.99	391.01	1,000.00
100-7400-531100	SUPPLIES	5,000.00	6,483.51	-1,336.87	6,500.00
100-7400-531270	ENERGY GASOLINE/DIESEL	1,000.00	1,366.52	-312.92	1,353.60
100-7400-541400	CAPITAL - PROPERTY (VEHICLE)	0.00	0	0.00	0.00
		285,721.00	329,635.22	-35,486.77	329,715.06
100-7500-000000	DEPARTMENT: DDA	0	0	0	
100-7540-572000	PMTS TO OTHER AGENCY (Chamber)	12,000.00	12,000.00	0.00	12,000.00
100-7550-531000	PMTS TO OTHER AGENCY (DDA)	17,500.00	25,000.00	-7,500.00	25,000.00
		29,500.00	37,000.00	-7,500.00	37,000.00
<b>GENERAL FUND Expenditure Total</b>		<b>1,879,698.00</b>	<b>2,499,460.07</b>	<b>-522,215.41</b>	<b>2,500,832.73</b>
275-0000-000000	HOTEL/MOTEL TAX	0	0	0	
275-7540-572000	PMTS TO OTHER AGENCY (Chamber)	4,000.00	5,675.22	-173.65	5,675.00
<b>HOTEL/MOTEL FUND Expenditure Total</b>		<b>4,000.00</b>	<b>5,675.22</b>	<b>-173.65</b>	
285-0000-000000	DOWNTOWN DEVELOPMENT AUTHC	0	0	0	
285-7500-000000	DDA EXPENDITURES	0	0	0	
285-7500-521200	PROFESSIONAL LEGAL	2,000.00	3,424.81	-1,424.81	3,425.00
285-7500-521201	PROFESSIONAL ACCOUNTING	1,200.00	0	1,200.00	0
285-7500-521203	PROFESSIONAL OTHER	2,400.00	0	2,400.00	0
285-7500-523300	ADVERTISING	200.00	0	200.00	0
285-7500-523700	EDUCATION & TRAINING	1,200.00	0	1,200.00	0
285-7500-531000	FIREWORKS PURCHASE	10,000.00	0	10,000.00	0
285-7500-531100	SUPPLIES	500.00	0	500.00	0
285-7500-540000	GRANT DISBURSEMENTS	25,000.00	25,000.00	0.00	25,000.00
<b>DOWNTOWN DEVELOPMENT AUTHC</b>		<b>42,500.00</b>	<b>28,424.81</b>	<b>14,075.19</b>	<b>28,425.00</b>
320-0000-000000	SPLOST VI FUND	0	0	0	
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUIS	680,000.00	692,341.50	-439.25	691,902.00
320-4200-541400	CAPITAL OUTLAY - ROADS AND SIDEV	375,750.00	127,468.79	248,281.21	127,500.00
320-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EC	0.00	7,541.95	-7,541.95	7,500.00
320-4300-541400	CAPITAL OUTLAY - SEWER PROJECTS	0.00	0	0.00	0.00
320-4400-541400	CAPITAL OUTLAY - WATER PROJECTS	0.00	0	0.00	0.00
320-5400-740001		0	0	0	0.00
320-5400-740002	TRANSFER TO WATER/SEWER FUND	0	0	0	0.00

Exhibit "B"

320-5400-740003	TRANSFER W/S FUND	0	0	0	0.00
320-6000-541000	CAPITAL OUTLAY - FARMERS MARKE	9,000.00	9,034.49	-34.49	9,034.49
320-6200-541200	CAPITAL OUTLAY - PARKS AND RECRE	0.00	63,396.90	-63,396.90	63,000.00
<b>SPLOST VI FUND Expenditure Total</b>		<b>1,064,750.00</b>	<b>899,783.63</b>	<b>176,868.62</b>	<b>898,936.49</b>

<b>SPLOST V FUND Expenditure Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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505-0000-000000	ENTERPRISE FUND	0	0	0	
505-4300-000000	DEPARTMENT: SEWER	0	0	0	
505-4300-511000	SALARIES	148,701.00	138,598.28	10,102.72	139,000.00
505-4300-512100	GROUP INSURANCE-HEALTH LIFE DEI	42,528.00	40,604.82	1,923.18	41,000.00
505-4300-512200	TAXES: SUTA, FICA, FUTA	11,376.00	10,872.12	503.88	11,376.00
505-4300-512400	RETIREMENT CONTRIBUTIONS	8,500.00	12,856.02	-4,356.02	8,500.00
505-4300-512700	WORKERS COMP	6,500.00	6,009.24	2,045.76	8,055.00
505-4300-521200	PROFESSIONAL LEGAL	3,000.00	3,544.32	-48.07	3,496.25
505-4300-521201	PROFESSIONAL ACCOUNTING	12,000.00	13,043.33	-1,043.33	12,000.00
505-4300-521202	PROFESSIONAL ENGINEERING	40,000.00	27,813.45	23,480.49	28,000.00
505-4300-521203	PROFESSIONAL OTHER	15,000.00	12,188.23	2,889.27	12,000.00
505-4300-521300	TECHNICAL SERVICES	14,000.00	12,118.95	1,961.05	12,000.00
505-4300-521315	TECHNICAL SERVICES: ENVIR MGMT	40,000.00	79,337.70	-34,983.20	44,354.50
505-4300-522110	GARBAGE SERVICES	7,500.00	8,528.83	-1,028.83	7,500.00
505-4300-522200	REPAIRS & MAINTENANCE	55,000.00	56,399.28	-1,399.28	55,000.00
505-4300-523100	INSURANCE OTHER THAN EMPL	12,500.00	14,264.33	-1,764.33	12,500.00
505-4300-523200	COMMUNICATIONS	6,000.00	8,013.50	-1,950.18	6,063.32
505-4300-523215	POSTAGE / MAIL BILLS	2,200.00	2,910.43	-710.43	2,200.00
505-4300-523300	ADVERTISING	350.00	1,203.13	-853.13	350.00
505-4300-523400	PRINTING AND BINDING	1,200.00	1,086.40	113.60	1,200.00
505-4300-523500	TRAVEL	1,000.00	100.00	900.00	1,000.00
505-4300-523600	DUES & FEES	4,000.00	4,525.25	-525.25	4,000.00
505-4300-523700	EDUCATION & TRAINING	2,000.00	911.00	1,089.00	2,000.00
505-4300-523800	LICENSES	100.00	0	100.00	100.00
505-4300-523910	UNIFORM SERVICE	1,500.00	796.96	703.04	1,500.00
505-4300-531100	SUPPLIES	30,000.00	20,121.86	10,431.00	21,000.00
505-4300-531230	ENERGY ELECTRICITY	116,000.00	110,727.90	13,964.66	111,000.00
505-4300-531240	ENERGY BOTTLED GAS	1,000.00	1,271.88	-271.88	1,000.00
505-4300-531270	ENERGY GASOLINE/DIESEL	4,500.00	4,467.73	296.02	4,763.75
505-4300-531300	FOOD	1,000.00	190.00	810.00	1,000.00
505-4300-561000	DEPRECIATION	428,000.00	322,911.96	105,088.04	370,000.00
505-4300-582104	INTEREST BOND 2014	50,000.00	46,334.62	3,665.38	50,000.00
505-4400-000000	DEPARTMENT: WATER	0	0	0	0
505-4400-511000	SALARIES	148,701.00	138,748.29	9,952.71	148,701.00
505-4400-512100	GROUP INSURANCE-HEALTH LIFE DEI	42,528.00	40,604.75	1,923.25	42,528.00
505-4400-512200	TAXES: SUTA, FICA, FUTA	11,376.00	10,872.13	503.87	11,376.00
505-4400-512400	RETIREMENT CONTRIBUTIONS	8,500.00	12,856.02	-4,356.02	8,500.00
505-4400-512700	WORKERS COMP	6,200.00	6,508.99	1,246.01	7,755.00
505-4400-521200	PROFESSIONAL LEGAL	4,000.00	8,617.83	-3,022.08	5,595.75
505-4400-521201	PROFESSIONAL ACCOUNTING	12,000.00	13,043.33	-1,043.33	12,000.00



505-4400-521202	PROFESSIONAL ENGINEERING	7,000.00	33,393.20	-21,965.93	11,427.27
505-4400-521203	PROFESSIONAL OTHER	5,000.00	18,998.11	-13,998.11	5,000.00
505-4400-521300	TECHNICAL SERVICES	12,000.00	11,068.95	2,534.18	13,603.13
505-4400-522110	GARBAGE SERVICES	1,000.00	1,405.56	-405.56	1,000.00
505-4400-522200	REPAIRS & MAINTENANCE	25,000.00	51,127.37	-26,127.37	25,000.00
505-4400-522320	RENTAL EQUIP. OR VEHICLES	1,200.00	1,380.15	95.88	1,476.03
505-4400-523100	INSURANCE OTHER THAN EMPL	13,000.00	14,264.33	-1,264.33	13,000.00
505-4400-523200	COMMUNICATIONS	8,000.00	8,104.12	-23.07	8,081.05
505-4400-523215	POSTAGE / MAIL BILLS	2,200.00	2,910.44	-710.44	2,200.00
505-4400-523300	ADVERTISING	650.00	1,254.58	-604.58	650.00
505-4400-523400	PRINTING AND BINDING	1,100.00	1,086.40	13.60	1,100.00
505-4400-523500	TRAVEL	1,000.00	100.00	900.00	1,000.00
505-4400-523600	DUES & FEES	12,000.00	8,990.68	3,009.32	12,000.00
505-4400-523700	EDUCATION & TRAINING	4,000.00	1,187.00	2,813.00	4,000.00
505-4400-523800	LICENSES	500.00	0	500.00	500.00
505-4400-523910	UNIFORM SERVICE	1,500.00	796.94	703.06	1,500.00
505-4400-531100	SUPPLIES	45,000.00	64,731.13	-19,107.89	45,623.24
505-4400-531115	SUPPLIES: CHEMICALS WATER	32,500.00	30,162.98	6,083.94	36,246.92
505-4400-531230	ENERGY ELECTRICITY	18,000.00	21,129.67	-2,422.13	18,707.54
505-4400-531240	ENERGY BOTTLED GAS	950.00	1,271.88	-321.88	950.00
505-4400-531270	ENERGY GASOLINE/DIESEL	4,500.00	3,847.57	916.18	4,763.75
505-4400-531300	FOOD	1,000.00	90.00	910.00	1,000.00
505-4400-561000	DEPRECIATION	146,000.00	90,104.04	55,895.96	146,000.00
505-4400-582104	INTEREST BOND 2014	37,450.00	37,268.65	181.35	37,450.00
505-5400-750002	SPLOST TRANSFER	0	0	0	0
<b>ENTERPRISE FUND Expenditure Total</b>		<b>1,679,310.00</b>	<b>1,597,676.61</b>	<b>123,942.75</b>	<b>1,600,693.50</b>
530-0000-000000	CAPITAL OUTLAY	0	0	0	29,505
530-4300-541400	CAPITAL OUTLAY - SEWER	800,000.00	165,461.14	634,538.86	167,000.00
530-4400-541400	CAPITAL OUTLAY - WATER	200,000.00	334,820.50	-1,038.00	334,000.00
<b>ENTERPRISE PROJECTS FUND Expend</b>		<b>1,000,000.00</b>	<b>500,281.64</b>	<b>633,500.86</b>	<b>530,505</b>
540-0000-000000	SOLID WASTE & RECYCLING	0	0	0	
540-4310-000000	DEPARTMENT: GARBAGE	0	0	0	
540-4310-522110	GARBAGE SERVICES	173,946.00	189,392.10	-15,446.10	190,000.00
540-4310-523300	ADVERTISING	200.00	0	200.00	0
540-4310-531100	SUPPLIES	29,354.00	30,645.00	-1,291.00	31,000.00
<b>GARBAGE FUND Expenditure Total</b>		<b>203,500.00</b>	<b>220,037.10</b>	<b>-16,537.10</b>	<b>221,000.00</b>
					<b>2,352,198.50</b>
790-0000-000000	CEMETERY	0	0	0	
790-4950-000000	DEPARTMENT: CEMETERY	0	0	0	
790-4950-521202	PROFESSIONAL ENGINEERING	0.00	0	0.00	
790-4950-522200	REPAIRS & MAINTENANCE	11,000.00	5,160.00	6,270.00	5,200.00
790-4950-523600	DUES & FEES	200.00	275.00	-75.00	275.00
790-4950-531100	SUPPLIES	6,800.00	0	6,800.00	0
790-4950-542500	CAP. OUTLAY OTHER EQUIPMT	0.00	0	0.00	0
<b>CEMETARY FUND Expenditure Total</b>		<b>18,000.00</b>	<b>5,435.00</b>	<b>12,995.00</b>	<b>5,475.00</b>

Exhibit "B"



Project	Original Budget	Current Project Budget	Prior Year Project to Date	Current Year	Total	Percent Complete
<b>SPLOST # 6</b>						
Road, Streets, Bridges and Sidewalks	\$ 1,250,000	\$ 1,250,000	\$ 504,738	\$ 127,469	\$ 632,207	50.58%
Water and Sewer Projects	2,750,000	750,000	313,313	-	313,313	41.78%
Park and Recreation Facilities	2,250,000	2,706,657	2,373,125	63,397	2,436,522	90.02%
Farmers Market Facility	1,000,000	1,127,199	1,071,402	9,034	1,080,436	95.85%
Public Works Facility and Equipment	400,000	400,000	284,559	7,542	292,101	73.03%
City Hall Acquisition	2,000,000	2,000,000	1,346,856	692,342	2,039,198	101.96%
<b>Total All SPLOST Projects</b>	<b>\$ 9,650,000</b>	<b>\$ 8,233,856</b>	<b>\$ 5,893,993</b>	<b>\$ 899,784</b>	<b>\$ 6,793,777</b>	<b>82.51%</b>

						Left to spend
<b>Budget revision</b>	\$ 1,250,000	\$ 1,328,391	\$ 504,738	\$ 127,469	\$ 632,207	696,184.00
	2,750,000	350,000	313,313	-	313,313	33,500.00
	2,250,000	2,450,000	2,373,125	63,397	2,436,522	13,000.00
	1,000,000	1,138,186	1,071,402	9,034	1,080,436	57,750.00
	400,000	342,000	284,559	7,542	292,101	49,900.00
	2,000,000	2,039,200	1,346,856	692,342	2,039,198	-
	<b>\$ 9,650,000</b>	<b>\$ 7,647,777</b>	<b>\$ 5,893,993</b>	<b>\$ 899,784</b>	<b>\$ 6,793,777</b>	<b>850,334.00</b>
FDR, Paving		351,735.04				
Allen St sidewalk		190,244.50				
Carter Property		57,750.00				
PW truck		49,900.00				
		<u>649,629.54</u>				

\*Note: The current project budget for SPLOST VI was amended in the current year to more accurately reflect the projected revenues that will be received under the referendum and actual costs for specified projects.

**RESOLUTION R2021-06**

**A RESOLUTION OF THE CITY OF DAWSONVILLE TO  
INCREASE THE NUMBER OF DIRECTORS FOR THE DAWSONVILLE  
HISTORY MUSEUM BOARD OF DIRECTORS**

**WHEREAS**, the Dawsonville History Museum Board of Directors (hereinafter referred to as the "Board") is governed by their bylaws which were adopted in order to fulfill the objectives of the Corporation; and

**WHEREAS**, Article III, Section 3.2 of the bylaws provide the Board of Directors shall consist of not less than three (3) persons and not more than twenty-one (21) persons. The Board shall include as its Directors the acting Mayor of the City of Dawsonville (or the Mayor's designee) and City Clerk for the City of Dawsonville (or the City Clerk's designee). The number of Directors may be increased or decreased from time to time by a resolution of the City Council of Dawsonville; and

**WHEREAS**, the current number of the Directors is nine (9), including the Mayor and City Clerk; and

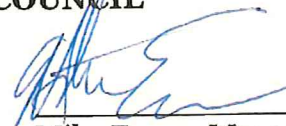
**WHEREAS**, the Board voted unanimously at their September 21, 2021 Board meeting to request an increase to the number of the Directors by two (2).

**NOW, THEREFORE, BE IT RESOLVED THAT**, the Dawsonville City Council hereby increases the number of Directors for the Board from nine (9) Directors to eleven (11) Directors and the candidates nominated and appointed will serve a term of three (3) years.

**SO RESOLVED this 4th day of October, 2021.**

**MAYOR AND DAWSONVILLE CITY  
COUNCIL**

By:



Mike Eason, Mayor



Caleb Phillips, Councilmember Post 1



William Illg, Councilmember Post 2

  
\_\_\_\_\_

John Walden, Councilmember Post 3

  
\_\_\_\_\_

Mark French, Councilmember Post 4

ATTESTED TO BY:

  
\_\_\_\_\_

Beverly A. Banister, City Clerk

