

**MINUTES**  
**CITY COUNCIL REGULAR MEETING**  
**G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor**  
**Monday, October 2, 2023**  
**5:00 P.M.**

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1. **CALL TO ORDER:** Mayor Eason called the meeting to order at 5:00 pm.
2. **ROLL CALL:** Present were Councilmember Mark French, Councilmember Caleb Phillips, Councilmember John Walden, Councilmember William Illg, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Utility Director Jacob Barr, Planning Director Jameson Kinley, Finance Director Robin Gazaway and Downtown Director Amanda Edmondson.
3. **INVOCATION AND PLEDGE:** Invocation and pledge were led by Councilmember Phillips.
4. **ANNOUNCEMENTS:** Mayor Eason announced the Farmers Market last day will be Saturday, October 21, 2023 from 8:00 am to 1:00 pm and the last Food Truck Friday is this Friday, October 6, 2023 starting at 5:00 pm. City Manager Bolz announced the Dawson County High School and the Georgia Racing Hall of Fame are working together to hold a Haunted House this Friday and Saturday, October 6<sup>th</sup> and 7<sup>th</sup>.
5. **APPROVAL OF THE AGENDA:** Motion to amend the agenda by adding item #13 Modify Granddaddy Mimms Lease Agreement made by W. Illg; second by M. French. Vote carried unanimously in favor.  
  
Motion to approve the agenda as amended made by J. Walden; second by C. Phillips. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** No participation by the public.
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a,b) made by W. Illg; second by C. Phillips. Vote carried unanimously in favor.
  - a. Approve FY 2023 Budget Amendments – Exhibit "A"
  - b. Approve 2024 Meeting Calendar – Exhibit "B"
8. **PROCLAMATION: CUSTOMER SERVICE WEEK, OCTOBER 2 – OCTOBER 6, 2023:** The Mayor read the proclamation and thanked the staff for the excellent customer service they provide.

**BUSINESS**

9. **DISCUSS SEPTEMBER 18, 2023 REGULAR MEETING AND WORK SESSION MINUTES:** Attorney Tallant explained clarification was needed regarding the approved stipulations of ZSP-C230063. Council acknowledged their approval was to include stipulation #17 as approved by the Planning Commission with the expressed intent of no sound increase. Council further acknowledged stipulation #19 was to include no allowance for unlimited weekends, however, the applicant could apply for a special event permit requiring City Council approval to conduct a racing event with different performance standards on a case by case basis.
10. **REQUEST BY DAWSONVILLE HISTORY MUSEUM TO IMPROVE THE MUSEUM SPACE:** Motion to approve the artwork to be painted on the City Hall Complex building across the entire back wall of the leased museum space made by M. French; second by C. Phillips. Councilmember Illg stated he understood the cost of the artwork would be borne by the museum; Mayor Eason confirmed that it would. Vote carried unanimously in favor.
11. **CONSIDERATION OF SCHEDULING A SPECIAL CALLED JOINT MEETING WITH DAWSON COUNTY BOARD OF COMMISSIONERS CONCERNING TSPLOST:** Motion to schedule a Joint Meeting with the Dawson County Board of Commissioners concerning a special district transportation sales tax on December 8, 2023 at 10:00 am at the Dawson County Government Center made by J. Walden; second by W. Illg. Vote carried unanimously in favor.
12. **IMPACT FEE PRESENTATION BY ADAM HAZELL:** Adam Hazell from the Georgia Mountain Regional Commission presented the assessment from the impact fee study done for the City. Attorney Tallant stated the moratorium on development permits is due to expire the beginning of November and suggests the Council determine at the next meeting how they'd like to proceed. He can have an ordinance prepared in a reasonable amount of time should they decide to implement impact fees.

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- 13. MODIFY GRANDDADDY MIMMS LEASE AGREEMENT:** Motion to amend the lease agreement with Granddaddy Mimms to not start the collection of rent until thirty (30) days after the approval of the plans by the Fire Marshal made by J. Walden; second by C. Phillips. Vote carried unanimously in favor.

**ADJOURNMENT:**

At 5:17 p.m. a motion to adjourn the meeting was made by J. Walden; second by W. Illg. Vote carried unanimously in favor.

***Approved this 6<sup>th</sup> day of November 2023***

By: CITY OF DAWSONVILLE

*absent*

\_\_\_\_\_  
Mike Eason, Mayor

*Caleb Phillips*  
\_\_\_\_\_  
Caleb Phillips, Councilmember Post 1

*William Illg*  
\_\_\_\_\_  
William Illg, Councilmember Post 2

*John Walden*  
\_\_\_\_\_  
John Walden, Councilmember Post 3

*Mark French*  
\_\_\_\_\_  
Mark French, Councilmember Post 4

Attest: *Beverly A. Banister*

\_\_\_\_\_  
Beverly A. Banister, City Clerk



BUDGET FY 2022-23					
REVENUE			Adjustments		
GENERAL FUND - 100					
Account #	Account Description	2022-23 Recmnd			
100-0000-311100	ELECTRIC FRANCHISE FEES	165,000.00	25,000.00	190,000.00	
00-0000-311315	MOTOR VEHICLE TITLE AD VALOREM TAX	66,000.00	38,000.00	104,000.00	
00-0000-311730	GAS FRANCHISE FEES	13,000.00		13,000.00	
00-0000-311750	TV CABLE FRANCHISE FEES	10,000.00		10,000.00	
100-0000-311760	TELEPHONE FRANCHISE FEES	20,000.00	8,000.00	28,000.00	
100-0000-311790	GARBAGE FRANCHISE FEES	7,500.00		7,500.00	
100-0000-311795	BROADBAND FRANCHISE FEE	775.00		775.00	
100-0000-313100	LOCAL OPTION SALES TAX	1,670,000.00	173,000.00	1,843,000.00	
100-0000-314200	ALCOHOL EXCISE TAX	115,000.00		115,000.00	
100-0000-314500	EXCISE TAX ON ENERGY	50.00		50.00	
100-0000-316100	OCCUPATION TAX	34,000.00		34,000.00	
100-0000-316200	INSURANCE PREMIUM TAX	223,000.00	133,000.00	356,000.00	
100-0000-316300	FINANCIAL INSTITUTION TAX	0.00		0.00	
100-0000-321100	ALCOHOL LICENSE	28,000.00		28,000.00	
100-0000-321150	CATERING EVENT PERMIT	0.00		0.00	
100-0000-322210	ZONING & LAND USE FEES	15,000.00		15,000.00	
100-0000-322215	ANNEXATION FEE	500.00		500.00	
100-0000-322230	SIGN PERMIT	1,300.00		1,300.00	
100-0000-322240	VARIANCE APPLICATION FEE	2,000.00		2,000.00	
100-0000-322250	DEMOLITION PERMIT	300.00		300.00	
100-0000-322990	PARADE/PUBLIC ASSEMBLY FEE	300.00		300.00	
100-0000-322995	PARADE/PUBLIC ASSEMBLY CLEANUP	0.00		0.00	
100-0000-323100	BUILDING PERMIT	60,000.00	12,000.00	72,000.00	
100-0000-323111	CERTIFICATE OF OCCUPANCY FEE	4,200.00		4,200.00	
100-0000-323130	PLUMBING PERMIT FEES	0.00	37,000.00	37,000.00	
100-0000-323140	ELECTRIC PERMIT FEES	0.00		0.00	
100-0000-323160	HVAC PERMIT FEES	0.00		0.00	
100-0000-323900	OTHER - GRADING FEES	3,000.00		3,000.00	
100-0000-323901	OTHER - PLAN REVIEW FEES	18,000.00	8,700.00	26,700.00	
100-0000-334150	SAFETY GRANT	6,000.00		6,000.00	
100-0000-334200	HEALTH GRANT	0.00		0.00	
100-0000-334250	CARES ACT GRANT	0.00		0.00	
00-0000-334310	STATE GRANT CAPITAL-LMIG DIRECT	0.00	30,000.00	30,000.00	
00-0000-341400	MISC REVENUE	3,000.00	10,000.00	13,000.00	
00-0000-341450	ROOM RENTAL REVENUE	5,000.00		5,000.00	
100-0000-343001	ENGINEERING FEE	0.00		0.00	
100-0000-346100	ANIMAL CONTROL AND SHELTER FEES	0.00		0.00	
100-0000-349300	BAD CHECK FEE	0.00		0.00	
		0.00		0.00	
100-0000-351170	MUNICIPAL COURT FEES	3,000.00		3,000.00	
100-0000-361000	INTEREST INCOME	1,300.00	100,000.00	101,300.00	
100-0000-381000	RENTAL INCOME - DMC	60,000.00	5,800.00	65,800.00	
100-1400-341910	ELECTION QUALIFYING FEE	0.00		0.00	
100-1500-311340	INTANGIBLES TAX	40,000.00		40,000.00	
100-1500-311601	REAL ESTATE TRANSFER TAX	15,000.00		15,000.00	
100-0000-740000	TRANSFER IN FROM RESERVES	-17,374.00		-17,374.00	
GENERAL FUND Revenue Totals:		2,572,851.00	580,500.00	3,153,351.00	

EXPENDITURES					
GENERAL FUND - 100					
Account #	Account Description	2022-23 Recmnd			
DEPARTMENT: COUNCIL					
100-1100-511000	COUNCIL: SALARIES	35,000.00		35,000.00	
100-1100-512100	COUNCIL: GROUP INSURANCE	56,600.00	4,883.00	61,483.00	
100-1100-512200	COUNCIL: TAXES: SUTA, FICA, FUTA	3,000.00		3,000.00	
100-1100-523200	COUNCIL: COMMUNICATIONS - CELL PHONE	2,900.00		2,900.00	
100-1100-523500	COUNCIL: TRAVEL	1,000.00		1,000.00	
100-1100-523700	COUNCIL: EDUCATION & TRAINING	3,000.00		3,000.00	
100-1100-531100	COUNCIL: SUPPLIES	500.00		500.00	
DEPARTMENT: MAYOR					
100-1300-511000	MAYOR: SALARIES	17,000.00		17,000.00	
100-1300-512100	MAYOR: GROUP INSURANCE	60.00		60.00	
100-1300-512200	MAYOR: TAXES: SUTA, FICA, FUTA	1,400.00		1,400.00	
100-1300-523200	MAYOR: COMMUNICATIONS - CELL PHONE	1,000.00		1,000.00	
00-1300-523500	MAYOR: TRAVEL	1,200.00		1,200.00	
00-1300-523700	MAYOR: EDUCATION & TRAINING	2,000.00		2,000.00	
00-1300-531100	MAYOR: SUPPLIES	200.00		200.00	
DEPARTMENT: ELECTIONS					
100-1400-521203	ELECTIONS: PROFESSIONAL OTHER	15,000.00		15,000.00	
100-1400-523300	ELECTIONS: ADVERTISING	0.00		0.00	
100-1400-523400	ELECTIONS: PRINTING AND BINDING	0.00		0.00	

Exhibit "A"



100-1400-531100	ELECTIONS: SUPPLIES	0.00		0.00
	DEPARTMENT: ADMINISTRATION			
100-1500-511000	ADMINISTRATION: SALARIES	383,016.00		383,016.00
100-1500-512100	ADMINISTRATION: GROUP INSURANCE	154,000.00		154,000.00
100-1500-512200	ADMINISTRATION: TAXES: SUTA, FICA, FUTA	32,000.00		32,000.00
100-1500-512400	RETIREMENT CONTRIBUTIONS	25,000.00		25,000.00
100-1500-512700	WORKERS COMP	4,300.00		4,300.00
100-1500-521200	PROFESSIONAL LEGAL	70,000.00		70,000.00
100-1500-521201	PROFESSIONAL ACCOUNTING	19,000.00		19,000.00
100-1500-521203	PROFESSIONAL OTHER	57,000.00		57,000.00
100-1500-521300	TECHNICAL SERVICES (IT)	19,245.00		19,245.00
100-1500-521315	TECHNICAL SERVICES-PAYROLL ACH	3,600.00		3,600.00
100-1500-522200	REPAIRS & MAINTENANCE	4,078.00		4,078.00
100-1500-522320	RENTAL EQUIPMENT	3,010.00		3,010.00
100-1500-523000	OTHER PURCHASED SERVICES	32,000.00		32,000.00
100-1500-523100	INSURANCE OTHER THAN EMPL	15,000.00		15,000.00
100-1500-523200	COMMUNICATIONS	13,000.00		13,000.00
100-1500-523300	ADVERTISING	2,500.00		2,500.00
100-1500-523400	PRINTING AND BINDING	1,116.00		1,116.00
100-1500-523500	TRAVEL	4,000.00		4,000.00
100-1500-523600	DUES & FEES	12,112.00		12,112.00
100-1500-523700	EDUCATION & TRAINING	4,435.00		4,435.00
100-1500-523910	UNIFORMS	1,400.00		1,400.00
100-1500-531100	SUPPLIES	45,000.00		45,000.00
100-1500-531270	ENERGY GASOLINE/DIESEL	1,550.00		1,550.00
100-1500-531300	FOOD	2,500.00		2,500.00
100-1500-531600	SMALL EQUIPMENT	5,000.00	338,000.00	343,000.00
100-1500-541000	CAPITAL OUTLAY	35,000.00	115,000.00	150,000.00
100-1500-581000	CONTINGENCY	0.00		0.00
100-1500-999999	PMTS TO OTHER - DAWSON	150,000.00		150,000.00
	DEPARTMENT: CITY HALL BLDG			
100-1565-521300	TECHNICAL SERVICES	5,387.00		5,387.00
100-1565-522200	REPAIRS & MAINTENANCE	43,000.00		43,000.00
100-1565-522201	R & M - GRHOF	5,000.00		5,000.00
100-1565-522202	R & M - DISTILLERY	5,000.00		5,000.00
100-1565-531100	SUPPLIES	25,000.00		25,000.00
100-1565-531220	ENERGY NATURAL GAS	9,000.00		9,000.00
100-1565-531230	ENERGY ELECTRICITY	51,307.00		51,307.00
100-1565-540000	CAPITAL OUTLAY	20,000.00		20,000.00
	DEPARTMENT: ANIMAL CONTROL			
100-3900-523600	DUES & FEES	500.00	(400.00)	100.00
100-3900-531100	SUPPLIES	1,036.00	(1,036.00)	0.00
	DEPARTMENT: ROADS			
100-4200-511000	SALARIES	259,177.00	47,000.00	306,177.00
100-4200-512100	GROUP INSURANCE	75,000.00	34,500.00	109,500.00
100-4200-512200	TAXES: SUTA, FICA, FUTA	21,000.00		21,000.00
100-4200-512400	RETIREMENT CONTRIBUTIONS	5,000.00	13,000.00	18,000.00
100-4200-512700	WORKERS COMP	27,000.00		27,000.00
100-4200-521200	PROFESSIONAL LEGAL	6,000.00		6,000.00
100-4200-521202	PROFESSIONAL ENGINEERING	4,500.00		4,500.00
100-4200-521300	TECHNICAL SERVICES	7,000.00	1,200.00	8,200.00
100-4200-522110	GARBAGE SERVICES	2,000.00		2,000.00
100-4200-522140	STREET SWEEPING/GROUNDSUP	14,300.00		14,300.00
100-4200-522200	REPAIRS & MAINTENANCE	50,000.00		50,000.00
100-4200-523200	COMMUNICATIONS	5,240.00		5,240.00
100-4200-523400	PRINTING AND BINDING	100.00		100.00
100-4200-523500	TRAVEL	2,000.00		2,000.00
100-4200-523600	DUES & FEES	1,513.00		1,513.00
100-4200-523700	EDUCATION & TRAINING	1,500.00		1,500.00
100-4200-523910	UNIFORM SERVICE	3,000.00		3,000.00
100-4200-531100	SUPPLIES	22,000.00		22,000.00
100-4200-531230	ENERGY ELECTRICITY	47,033.00		47,033.00
100-4200-531240	ENERGY BOTTLED GAS	1,000.00		1,000.00
100-4200-531270	ENERGY GASOLINE/DIESEL	10,000.00		10,000.00
100-4200-531300	FOOD	0.00		0.00
100-4200-541400	INFRASTRUCTURE-GDOT LMIG	1,000.00		1,000.00
	DEPARTMENT: PARKS			
100-6200-522200	REPAIRS & MAINTENANCE	20,000.00	66,290.00	86,290.00
100-6200-531100	SUPPLIES	25,000.00	20,600.00	45,600.00
100-6200-531230	ENERGY ELECTRICITY	20,528.00	2,363.00	22,891.00
100-6200-542100	CAPITAL OUTLAY - PARKS	0.00	13,000.00	13,000.00
	DEPARTMENT: PLANNING & ZONING			
100-7400-511000	SALARIES	211,300.00	6,800.00	218,100.00
100-7400-512100	GROUP INSURANCE	60,000.00	16,000.00	76,000.00
100-7400-512200	TAXES: SUTA, FICA, FUTA	16,700.00		16,700.00

Exhibit "A"



100-7400-512400	RETIREMENT CONTRIBUTIONS	7,508.00	8,300.00	15,808.00
100-7400-512700	WORKERS COMP	800.00		800.00
100-7400-521200	PROFESSIONAL LEGAL	43,000.00		43,000.00
100-7400-521202	PROFESSIONAL ENGINEERING	11,000.00		11,000.00
100-7400-521203	PROFESSIONAL OTHER	18,000.00		18,000.00
100-7400-521300	TECHNICAL SERVICES	11,000.00		11,000.00
100-7400-522200	REPAIRS & MAINTENANCE	2,000.00		2,000.00
100-7400-522320	RENTAL EQUIPMENT	4,400.00		4,400.00
100-7400-523200	COMMUNICATIONS	5,000.00		5,000.00
100-7400-523300	ADVERTISING	1,400.00		1,400.00
100-7400-523400	PRINTING AND BINDING	500.00		500.00
100-7400-523500	TRAVEL	4,000.00		4,000.00
100-7400-523600	DUES & FEES	2,500.00		2,500.00
100-7400-523700	EDUCATION & TRAINING	4,000.00		4,000.00
100-7400-523800	LICENSES	400.00		400.00
100-7400-523910	UNIFORMS	1,000.00		1,000.00
100-7400-531100	SUPPLIES	13,500.00		13,500.00
100-7400-321270	ENERGY-GASOLINE / DIESEL	3,000.00		3,000.00
100-7400-541400	CAPITAL - PROPERTY (VEHICLE)	0.00		0.00
	DEPARTMENT: ECONOMIC DEVELOPMENT			
100-7540-572000	PMTS TO OTHER AGENCY (Chamber of Commerce)	12,000.00		12,000.00
100-7550-531000	PMTS TO OTHER AGENCY (DDA)	105,000.00	(105,000.00)	0
	GENERAL FUND Expenditure Totals:	2,572,851.00		
			580,500.00	

GENERAL FUND Revenue Totals:	2,572,851.00
GENERAL FUND Expenditure Totals:	2,572,851.00

REVENUE	ARPA -230	
Account #	Account Description	2022-23 Recmnd
230-0000-332100	AMERICAN RESCUE PLAN	3,700,000.00
230-0000-361000	INTEREST	400.00
	ARPA FUND 230 Revenue Totals	3,700,400.00

EXPENDITURES	ARPA - 230	
Account #	Account Description	2022-23 Recmnd
30-4200-541000	PUBLIC WORKS/UTILITIES	3,700,400.00
	ARPA FUND 230 Expenditure Totals	3,700,400.00

ARPA FUND 230 Revenue Totals	3,700,400.00
ARPA FUND 230 Expenditure Totals	3,700,400.00

REVENUE	HOTEL/MOTEL FUND - 275	
Account #	Account Description	2022-23 Recmnd
275-0000-314100	HOTEL/MOTEL TAX	6,000.00
	HOTEL/MOTEL FUND 275 Revenue Totals	6,000.00

EXPENDITURES	HOTEL/MOTEL FUND - 275	
Account #	Account Description	2022-23 Recmnd
275-7540-572000	PMTS TO OTHER AGENCY (Chamber of Commerce)	6,000.00
	HOTEL/MOTEL FUND 275 Expenditure Totals	6,000.00

HOTEL/MOTEL FUND 275 Revenue Totals	6,000.00
HOTEL/MOTEL FUND 275 Expenditure Totals	6,000.00

REVENUE DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285		
Account #	Account Description	2022-23 Recmnd
285-7550-000000	DOWNTOWN DEVELOPMENT AUTHORITY (DDA)	4,400.00
285-7500-740000	TRANSFER IN FROM RESERVES	25,000.00
DDA FUND 285 Revenue Totals		29,400.00

2,551.00 6,951.00  
25000  
31,951.00

EXPENDITURES DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285		
Account #	Account Description	2022-23 Recmnd
285-7500-521200	PROFESSIONAL LEGAL	2,000.00
285-7500-521201	PROFESSIONAL ACCOUNTING	1,200.00
285-7500-521203	PROFESSIONAL OTHER	0.00
285-7500-523300	ADVERTISING	0.00
285-7500-523700	EDUCATION & TRAINING	1,200.00
285-7500-531000	FIREWORKS PURCHASE	0.00
285-7500-531100	SUPPLIES	0.00
285-7500-540000	GRANT DISBURSEMENTS	25,000.00
285-7550-531000	OTHER EXPENDITURES FROM RESERVES	0.00
DDA FUND 285 Expenditure Totals		29,400.00

2,551.00 2,000.00  
1,200.00  
0.00  
2,551.00  
1,200.00  
0.00  
0.00  
0.00  
25,000.00  
0.00 31,951.00

DDA FUND 285 Revenue Totals	29,400.00
DDA FUND 285 Expenditure Totals	29,400.00

SPLOST VI FUND - 320		
REVENUE		
Account #	Account Description	2022-23 Recmnd
320-0000-313200	SPECIAL PURPOSE LOCAL OPTION SALES TAX	0.00
320-0000-361000	INTEREST INCOME	100.00
320-0000-361000	TRANSFER IN FROM RESERVES	42,900.00
	<b>SPLOST VI FUND 320 Revenue Totals</b>	<b>43,000.00</b>

SPLOST VI FUND - 320		
EXPENDITURES		
Account #	Account Description	2022-23 Recmnd
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	0.00
320-4200-541400	CAPITAL OUTLAY - ROADS AND SIDEWALKS	0.00
320-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-R	34,000.00
320-4300-541400	CAPITAL OUTLAY - SEWER PROJECTS	0.00
320-4300-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-S	0.00
320-4400-541400	CAPITAL OUTLAY - WATER PROJECTS	0.00
320-4400-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-V	0.00
320-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	9,000.00
320-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	0.00
	<b>SPLOST VI FUND 320 Expenditure Totals</b>	<b>43,000.00</b>

<b>SPLOST VI FUND 320 Revenue Totals</b>	<b>43,000.00</b>
<b>SPLOST VI FUND 320 Expenditure Totals</b>	<b>43,000.00</b>

SPLOST VII FUND - 327		
REVENUE		
Account #	Account Description	2022-23 Recmnd
327-0000-340000	SPECIAL PURPOSE LOCAL OPTION SALES TAX	1,599,900.00
327-0000-361000	INTEREST INCOME	100.00
327-0000-361000	TRANSFER IN FROM RESERVES	0.00
	<b>SPLOST VII FUND 327 Revenue Totals</b>	<b>1,600,000.00</b>

(695,000.00)

SPLOST VII FUND - 327		
EXPENDITURES		
Account #	Account Description	2022-23 Recmnd
327-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	0.00
327-4200-541400	CAPITAL OUTLAY - ROADS AND SIDEWALKS	0.00
327-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-R	0.00
327-4300-541400	CAPITAL OUTLAY - SEWER PROJECTS	733,000.00
327-4300-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-S	0.00
327-4400-541400	CAPITAL OUTLAY - WATER PROJECTS	733,000.00
327-4400-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-V	34,000.00
327-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	0.00
327-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	100,000.00
	<b>SPLOST VII FUND 327 Expenditure Totals</b>	<b>1,600,000.00</b>

(695,000.00)

<b>SPLOST VII FUND 327 Revenue Totals</b>	<b>1,600,000.00</b>
<b>SPLOST VII FUND 327 Expenditure Totals</b>	<b>1,600,000.00</b>



REVENUE CEMETERY FUND - 790		
Account #	Account Description	2020-21 Recmnd
790-0000-321210	REAL ESTATE FEES	125.00
790-0000-349100	CEMETERY LOT SALES	9,000.00
790-0000-361000	INTEREST INCOME	100.00
790-0000-611000	TRANSFER IN (RESERVES)	109,775.00
CEMETERY FUND 790 Revenue Totals		119,000.00

(84,500.00)

EXPENDITURES CEMETERY FUND - 790		
Account #	Account Description	2022-23 Recmnd
790-4950-522200	REPAIRS & MAINTENANCE	12,000.00
790-4950-523600	DUES & FEES	200.00
790-4950-531100	SUPPLIES	6,800.00
790-4950-542500	CAPITAL OUTLAY - OTHER	100,000.00
CEMETERY FUND 790 Expenditure Totals		119,000.00

(84,500.00)

CEMETERY FUND 790 Revenue Totals	119,000.00
CEMETERY FUND 790 Expenditure Totals	119,000.00



## **PUBLIC NOTICE**

### **2024 Meetings of the City of Dawsonville**

The City of Dawsonville City Council, DDA, Planning Commission and HPC shall conduct regular meetings on the dates and time below:

#### **2024 City Council Regular Meetings at 5:00 pm**

JAN 11   FEB 5   MAR 4   MAY 6   JUN 3  
AUG 5   OCT 7   NOV 4   DEC 2

#### **2024 City Council Regular Meetings and Work Sessions at 5:00 pm**

FEB 19   MAR 18   APR 15   MAY 20   JUN 17  
JUL 15   AUG 19   SEP 16   OCT 21   NOV 18   DEC 16

#### **2024 Planning Commission Meetings at 5:30 pm**

JAN 8   FEB 12   MAR 11   APR 8   MAY 13   JUN 10  
JUL 8   AUG 12   SEP 9   OCT 14   NOV 12   DEC 9

#### **2024 Historic Preservation Commission Meetings at 5:30 pm**

FEB 26   APR 22   JUN 24   AUG 26   OCT 28   DEC 3

#### **2024 Downtown Development Authority Meetings at 5:30 pm**

JAN 22   MAR 25   MAY 9   JUL 22   SEP 23   NOV 7

All meetings according to the dates set forth above will be upstairs in the G.L. "Pete" Gilleland Council Chambers at City Hall located at 415 HWY 53 E, Dawsonville, GA. The public is invited to attend all of these meetings.