

AGENDA
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, July 15, 2024
5:00 P.M.

1. Call to Order
2. Roll Call
3. Invocation and Pledge
4. Announcements
5. Approval of the Agenda
6. Public Input
7. Consent Agenda
 - a. Approve Minutes
 - Regular Meeting and Work Session held June 17, 2024
 - Executive Session held June 17, 2024
 - b. Approve Road Closure and Fee Waiver for Permit Application and Pavilion Rentals for Family Connection Event "A Family Fair" on August 16, 2024
 - c. Approve 2025 Solid Waste Collection Rate and Service Charge
8. Employee Recognition
9. Proclamation: 2024 Georgia Racing Hall of Fame Inductees

PUBLIC HEARING

10. ZSP C2400135: Christopher Sipos has petitioned to amend the existing site plan; located at 39 Creekstone Lane (TMP 083 020). Public Hearing Dates: Planning Commission on Monday, July 8, 2024, and City Council Monday, July 15, 2024. City Council for a decision on Monday, August 5, 2024.

BUSINESS

11. ZSP C2400113: Jim Chapman Construction Group has petitioned to amend the site plan; located at 796 HWY 53 East and 2120 Perimeter Road (TMP 093 043; 093 044, 093 046, 093 047). Public Hearing Dates: Planning Commission on Monday, June 10, 2024, and City Council Monday, June 17, 2024. City Council for a decision on Monday, July 15, 2024.
12. ZA C2400125: Davis Engineering & Surveying has petitioned a zoning amendment for TMP D03 014 and 092B 011; located at 401 HWY 9 North from HB (Highway Business) and LI (Light Industrial) to R-6 (Multiple-Family Residential). Public Hearing Dates: Planning Commission on Monday, June 10, 2024, and City Council Monday, June 17, 2024. City Council for a decision on Monday, July 15, 2024.
13. Knights of Columbus Exceptional Children's Festival: Request for Permit Waiver and Pavilion Rental
14. One Community One God Tent of Hope Event: Request for Permit Waiver and Pavilion Rental
15. Amendment to the 2023 Comprehensive Plan
16. Ordinance No. 02-2024: An Ordinance To Amend Section 2-110 To Provide For New Rates For Water And Sewer Service; And For Other Purposes.
17. Consideration for Application of Reconnecting Communities Grant
18. Downtown Hotel Feasibility Study Funding Opportunity
19. Downtown Placemaking Project Concepts (PIN Interns)

STAFF REPORTS

20. Bob Bolz, City Manager
21. Robin Gazaway, Finance Director

MAYOR AND COUNCIL REPORTS

EXECUTIVE SESSION, IF NEEDED: Pending or Potential Litigation, Real Estate Acquisition and/or Personnel

RESERVED FOR POTENTIAL ACTION ON EXECUTIVE SESSION ITEMS, IF NEEDED

ADJOURNMENT

The next scheduled City Council meeting is Monday, August 5, 2024

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 7

SUBJECT: CONSENT AGENDA

CITY COUNCIL MEETING DATE: 07/15/2024

PURPOSE FOR REQUEST:

CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED SUPPORTING DOCUMENTS

- a. Approve Minutes
 - Regular Meeting and Work Session held June 17, 2024
 - Executive Session held June 17, 2024
 - b. Approve Road Closure and Fee Waiver for Permit Application and Pavilion Rentals for Family Connection Event "A Family Fair" on August 16, 2024
 - c. Approve 2025 Solid Waste Collection Rate and Service Charge
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DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 7a

SUBJECT: APPROVE MINUTES

CITY COUNCIL MEETING DATE: 07/15/2024

BUDGET INFORMATION: GL ACCOUNT # NA

☐ Funds Available from: Annual Budget Capital Budget Other

☐ Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO APPROVE THE MINUTES FROM:

- REGULAR MEETING HELD JUNE 17, 2024
- EXECUTIVE SESSION HELD JUNE 17, 2024

HISTORY/ FACTS / ISSUES:

OPTIONS:

AMEND OR APPROVE AS PRESENTED

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beverly Banister, City Clerk

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, June 17, 2024
5:00 P.M.

1. **CALL TO ORDER:** Mayor Walden called the meeting to order at 5:00 pm.
2. **ROLL CALL:** Present were Councilmember William Illg, Councilmember Sandy Sawyer, Councilmember Mark French, Councilmember Caleb Phillips, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Utility Director Jacob Barr, Finance Director Robin Gazaway, Downtown Development Director Amanda Edmondson and Planning Director Ron Haynie.
3. **INVOCATION AND PLEDGE:** Invocation and pledge were led by Councilmember Phillips.
4. **ANNOUNCEMENTS:** The next Food Truck Friday will be held on July 12, 2024.
5. **APPROVAL OF THE AGENDA:** Motion to approve the agenda as presented made by M. French; second by W. Illg. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** None
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a-d) made by S. Sawyer; second by C. Phillips. Vote carried unanimously in favor.
 - a. Approve Minutes
 - Regular Meeting held June 3, 2024
 - b. Approve Agreement with Charles Abbott Associates, Inc. for Plan Review Services
 - c. Approve FY 2024-2025 Agreement with Dawson County Chamber of Commerce
 - d. Approve Agreement to Participate in Kroger Settlement (Opioid Litigation)
8. **EMPLOYEE RECOGNITION:** The Mayor and Council recognized Amanda Edmondson as the May 2024 Employee of the Month and Robin Gazaway was recognized for the City receiving the Certificate of Achievement for Excellence in Financial Reporting for the FY 2023.

PUBLIC HEARING

9. **ZSP C2400113:** Jim Chapman Construction Group has petitioned to amend the site plan; located at 796 HWY 53 East and 2120 Perimeter Road (TMP 093 043; 093 044, 093 046, 093 047). Public Hearing Dates: Planning Commission on Monday, June 10, 2024, and City Council Monday, June 17, 2024. City Council for a decision on Monday, July 15, 2024.

Planning Director Haynie read the site plan change request. Planning Commission approved the request with conditions. Additional recommendation of stipulations included (a) the City will not accept the streets of the development; (b) front setbacks increased by ten feet; and (c) development be phased in clearing and construction.

Motion to open the public hearing made by M. French; second by W. Illg. Vote carried unanimously in favor. Mayor Walden conducted the public hearing.

The following residents spoke in favor of the request:

- Joey Homans, 272 Hwy 9 S., Dawsonville – He stated the property was rezoned to R6 in 2022 and the site plan amendment is not requesting the number of units to be changed, nor the density, nor the amenities or the entrances but is simply for some of the units needing to be reoriented. Mr. Homans stated his client has no issue with the conditions set forth by the Planning Commission but he did question the additional ten foot setback request mentioned earlier.
- Jim Chapman, 1256 Riddlemore Row, Smyrna – He stated the original site plan was not fully developed with a grading plan through engineering at the time but the current plan is basically a 3D version of the original plan. He also stated there are no substantial changes to their business plan or intent but the units needed to be moved around slightly.

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Mr. Homans asked the Planning Director if the request for ten-foot setbacks would require additional changes to the site plan; Planning Director Haynie stated he would not be aware of it without doing the calculations. He stated the request is being made for the City's concern of providing additional parking for each unit in the driveway versus on the street. Mr. Homans addressed the Council stating the final site plan has been submitted after several meetings with the City and approval at the Planning Commission and wanted to be sure no further revisions would be required.

Mr. Chapman addressed the Council and informed them that sixty percent of the properties will have two car garages and two car driveways, an additional 103 perpendicular parking spots for visitors and twenty four additional spots will be located at the amenities space. He believes that would resolve any parking issues and asks for that to be taken into consideration.

No one spoke in opposition to the request.

Motion to close the public hearing made by M. French; second by C. Phillips. Vote carried unanimously in favor.

Councilmember Phillips asked if parking on the streets would be allowed; Mr. Chapman stated they try to discourage it and briefly discussed his other properties and how parking was addressed. Councilmember Phillips further asked Mr. Chapman if he felt the additional spaces along with the two car garages and two car driveways would be enough to discourage on street parking; he stated it would and the addition of a ten foot setback will not accommodate a car in the driveway.

10. **ZA C2400125:** Davis Engineering & Surveying has petitioned a zoning amendment for TMP D03 014 and 092B 011; located at 401 HWY 9 North from HB (Highway Business) and LI (Light Industrial) to R-6 (Multiple-Family Residential). Public Hearing Dates: Planning Commission on Monday, June 10, 2024, and City Council Monday, June 17, 2024. City Council for a decision on Monday, July 15, 2024.

Planning Director Haynie read the zoning amendment request with the recommended stipulations.

Motion to open the public hearing made by W. Illg; second by C. Phillips. Vote carried unanimously in favor. Mayor Walden conducted the public hearing.

The following resident spoke in favor of the request:

- Payton Anderson, 24 Dawson Village Way South, Dawsonville – He stated he is attending the meeting in place of Rachel Burton and is available for any questions; he said they have already agreed to the conditions that have been presented.

Councilmember Sawyer asked if he knew the price of the homes they intend to build; Mr. Anderson did not know. Councilmember Phillips asked if that information could be obtained for the next meeting; Mr. Anderson stated Ms. Burton was aware of the question but is not certain if that information will be available.

No one spoke in opposition to the request.

Motion to close the public hearing made by M. French; second by W. Illg. Vote carried unanimously in favor.

BUSINESS

11. **RESOLUTION NO. R2024-02: ADOPTION OF THE FY 2024-2025 BUDGET:** Motion to approve Resolution No. R2024-02 to adopt the FY 2024-2025 annual budget as presented made by W. Illg; second by M. French. Vote carried unanimously in favor. (Exhibit "A")
12. **DAWSONVILLE HISTORY MUSEUM: CONSIDERATION OF REQUEST TO ADD DECK AND PERGOLA:** Motion to approve the addition of a deck and pergola to the rear outside of the Gordon Pirkle Room at the Dawsonville History Museum to be funded in full by the Dawsonville History Museum made by M. French; second by C. Phillips. Vote carried unanimously in favor.

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- 13. DEPARTMENT OF COMMUNITY AFFAIRS: APPLICATION FOR GEORGIA RURAL ZONE DESIGNATION:** Motion to approve staff to develop and apply for Georgia Rural Zone Designation to the Department of Community Affairs made by W. Illg; second by S. Sawyer. Vote carried unanimously in favor. There is no cost for the City to apply other than staff time to prepare the application.

WORK SESSION

- 14. SPECIALTY VEHICLE ORDINANCE DISCUSSION:** Attorney Tallant reported the ordinance was developed to address things like electric skateboards that have been seen lately on City streets and sidewalks. He stated this is not a first reading, just an opportunity to introduce the topic. Mayor Walden stated he received several phone calls about persons on electric skateboards who cut in front of vehicles traveling on City streets and is concerned about safety and protecting the citizens. Councilmember Illg stated the City has connectivity throughout the town via City streets and sidewalks and thinks this could be a good foundation to figure out how to build upon it to incorporate those citizens who are utilizing things like scooters and golf carts; he believes it's a topic that will come up in the future and will need to be figured out.

STAFF REPORTS

- 15. BOB BOLZ, CITY MANAGER:** He noted there were three leak adjustments totaling \$94.59.
- 16. ROBIN GAZAWAY, FINANCE DIRECTOR:** Financial reports representing fund balances and activity through May 31, 2024 were provided in the packet.

MAYOR AND COUNCIL REPORTS:

Councilmember Illg stated the 8U Dawson County Tigers baseball team are headed to the State Championship; Councilmember Sawyer stated the 14U baseball team is also headed to the States. Mayor Walden stated he coached the girls All-Star Team and although they did not make it to States, he is very proud of the team.

EXECUTIVE SESSION

At 5:35 p.m. a motion to close regular session and go into executive session for potential/pending litigation and personnel was made by W. Illg; second by M. French. Vote carried unanimously in favor.

At 5:48 p.m. a motion to close executive session was made by W. Illg; second by C. Phillips. Vote carried unanimously in favor.

Motion to resume regular session was made by M. French; second by C. Phillips. Vote carried unanimously in favor.

ADJOURNMENT

At 5:51 p.m. a motion to adjourn the meeting was made by W. Illg; second by S. Sawyer. Vote carried unanimously in favor.

Approved this 15th day of July 2024

By: CITY OF DAWSONVILLE

John Walden, Mayor

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, June 17, 2024
5:00 P.M.

Caleb Phillips, Councilmember Post 1

William Illg, Councilmember Post 2

Sandra Sawyer, Councilmember Post 3

Mark French, Councilmember Post 4

Attest: _____
Tracy Smith, Deputy City Clerk

STATE OF GEORGIA
COUNTY OF DAWSON

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Mayor John Walden, Councilmember Caleb Phillips, Councilmember William Ilg, Councilmember Sandra Sawyer and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

1. The City of Dawsonville Council met in a duly advertised meeting on June 17, 2024.
2. During such meeting, the Board voted to go into closed session.
3. The executive session was called to order at 5³⁵ p.m.
4. The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)

☒ Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);

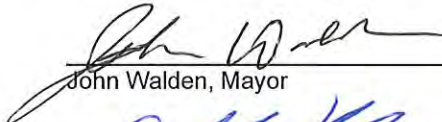
☐ Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and _____;

☐ Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);


☒ Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);

☐ Other _____ as provided in: _____.

This 17th day of June 2024; By the City of Dawsonville, Mayor and Council:


John Walden, Mayor


Caleb Phillips, Councilmember Post #1


William Ilg, Councilmember Post #2


Sandra Sawyer, Councilmember Post #3


Mark French, Councilmember Post #4

Sworn to and subscribed before me this
17 day of June, 2024.


Signature, Notary Public

My Commission expires: Feb 18, 2028



RESOLUTION No. R2024-02

**A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA,
ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2024 AND ENDING JUNE 30, 2025**

WHEREAS, the City of Dawsonville, Georgia has prepared its annual budget for fiscal year July 1, 2024 through June 30, 2025; and

WHEREAS, the City Council received a proposed budget on May 20, 2024; and

WHEREAS, in accordance with O.C.G.A §36-81-5(d) the budget was made available for public review at city hall and on the city's official website; and

WHEREAS, in accordance with O.C.G.A §36-81-5(e) notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A §36-81-5(g) the notice included the public hearing advertisement on the proposed budget set for June 3, 2024; and

WHEREAS, a public hearing on the proposed budget was held on June 3, 2024; and

WHEREAS, the City has met all required notices under the law in terms of considering the budget; and

WHEREAS, in accordance with O.C.G.A. §36-81-6(a), the City Council has provided notice of a public meeting set for June 17, 2024 to adopt the budget. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Dawsonville, Georgia that the Annual Budget for fiscal year July 1, 2024 through June 30, 2025 attached hereto as Exhibit "A" is hereby approved, effective and adopted on this 17th day of June 2024.

CITY OF DAWSONVILLE

By: _____

John Walden, Mayor

Caleb Phillips, Councilmember Post #1

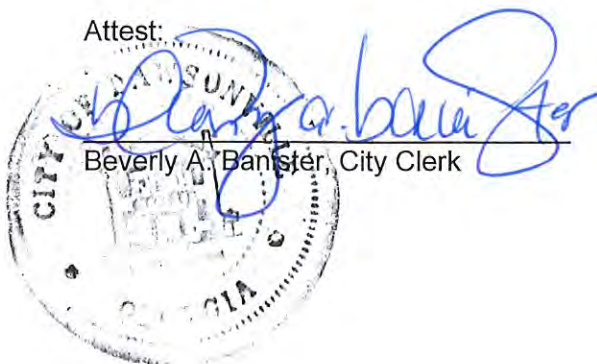
William Ilg, Councilmember Post #2

Sandy Sawyer, Councilmember Post #3

Mark French, Councilmember Post #4

Attest: _____

Beverly A. Banister, City Clerk



CITY OF DAWSONVILLE

BUDGET FY 2024-25

FUND	ACCOUNT NAME	DESCRIPTION	REVENUE	EXPENSES
100	GENERAL FUND	COUNCIL		\$166,200.00
		MAYOR		\$65,700.00
		ELECTIONS		\$20,000.00
		ADMINISTRATION		\$1,170,762.00
		CITY HALL BUILDING		\$189,500.00
		ANIMAL CONTROL		\$2,040.00
		ROADS		\$725,800.00
		PARKS		\$114,200.00
		PLANNING & ZONING		\$569,000.00
		ECONOMIC DEVELOPMENT		\$189,098.00
			\$3,212,300.00	\$3,212,300.00
275	HOTEL-MOTEL TAX		\$7,500.00	\$7,500.00
285	DOWNTOWN DEVELOPMENT AUTHORITY		\$86,875.00	\$86,875.00
320	SPLOST VII		\$9,000.00	\$9,000.00
327	SPLOST VII		\$2,905,000.00	\$2,905,000.00
328	GRHOF SPECIAL PURPOSE FUND		\$112,240.00	\$112,240.00
505	ENTERPRISE	SEWER		\$1,377,200.00
		WATER		\$892,400.00
			\$2,269,600.00	\$2,269,600.00
530	CAPITAL OUTLAY	WATER/SEWER TAPS	\$160,000.00	
		TRNSFR IN RESERVES/LOAN	\$16,840,000.00	
			\$17,000,000.00	\$17,000,000.00
540	GARBAGE	SOLID WASTE	\$301,200.00	\$301,200.00
785	IMPACT FEES		\$411,400.00	\$411,400.00
790	CEMETERY	CEMETERY	\$50,160.00	\$50,160.00

FY 2024-25 TOTAL REVENUE	\$26,365,275.00
FY 2024-25 TOTAL EXPENDITURES	\$26,365,275.00

BUDGET FY 2024-25		
REVENUE		
GENERAL FUND - 100		
Account #	Account Description	2024-25 Budget
100-0000-311100	ELECTRIC FRANCHISE FEES	200,000.00
100-0000-311315	MOTOR VEHICLE TITLE AD VALOREM TAX	101,000.00
100-0000-311730	GAS FRANCHISE FEES	20,000.00
100-0000-311750	TV CABLE FRANCHISE FEES	0.00
100-0000-311760	TELEPHONE FRANCHISE FEES	30,000.00
100-0000-311790	GARBAGE FRANCHISE FEES	10,000.00
100-0000-311795	BROADBAND FRANCHISE FEE	500.00
100-0000-313100	LOCAL OPTION SALES TAX	1,900,000.00
100-0000-314200	ALCOHOL EXCISE TAX	114,000.00
100-0000-314500	EXCISE TAX ON ENERGY	0.00
100-0000-316100	OCCUPATION TAX	48,000.00
100-0000-316200	INSURANCE PREMIUM TAX	350,000.00
100-0000-316300	FINANCIAL INSTITUTION TAX	5,100.00
100-0000-321100	ALCOHOL LICENSE	29,000.00
100-0000-321150	CATERING EVENT PERMIT	0.00
100-0000-322210	ZONING & LAND USE FEES	3,000.00
100-0000-322215	ANNEXATION FEE	500.00
100-0000-322230	SIGN PERMIT	1,000.00
100-0000-322240	VARIANCE APPLICATION FEE	2,000.00
100-0000-322250	DEMOLITION PERMIT	300.00
100-0000-322990	PARADE/PUBLIC ASSEMBLY FEE	800.00
100-0000-322995	PARADE/PUBLIC ASSEMBLY CLEANUP	0.00
100-0000-323100	BUILDING PERMIT	60,000.00
100-0000-323111	CERTIFICATE OF OCCUPANCY FEE	4,200.00
100-0000-323120	INSPECTION FEES	27,000.00
100-0000-323140	ELECTRIC PERMIT FEES	0.00
100-0000-323160	HVAC PERMIT FEES	0.00
100-0000-323900	OTHER - GRADING FEES	5,500.00
100-0000-323901	OTHER - PLAN REVIEW FEES	31,000.00
100-0000-334150	SAFETY GRANT	6,000.00
100-0000-334200	HEALTH GRANT	0.00
100-0000-334250	CARES ACT GRANT	0.00
100-0000-334310	STATE GRANT CAPITAL-LMIG DIRECT	50,000.00
100-0000-341400	MISC REVENUE	2,000.00
100-0000-341450	ROOM RENTAL REVENUE	7,500.00
100-0000-343001	ENGINEERING FEE	0.00
100-0000-346100	ANIMAL CONTROL AND SHELTER FEES	0.00
100-0000-349300	BAD CHECK FEE	0.00
100-0000-344260	STORM DRAINAGE	2,000.00
100-0000-351170	MUNICIPAL COURT FEES	3,000.00
100-0000-361000	INTEREST INCOME	140,000.00
100-0000-381000	RENTAL INCOME - DMC	30,000.00
100-1400-341910	ELECTION QUALIFYING FEE	900.00
100-1500-311340	INTANGIBLES TAX	17,000.00
100-1500-311601	REAL ESTATE TRANSFER TAX	11,000.00
100-0000-740000	TRANSFER IN FROM RESERVES	0.00
GENERAL FUND Revenue Totals:		3,212,300.00

EXPENDITURES		
GENERAL FUND - 100		
Account #	Account Description	2024-25 Budget
DEPARTMENT: COUNCIL		
100-1100-511000	COUNCIL: SALARIES	42,000.00
100-1100-512100	COUNCIL: GROUP INSURANCE	106,200.00
100-1100-512200	COUNCIL: TAXES: SUTA, FICA, FUTA	5,600.00
100-1100-523200	COUNCIL: COMMUNICATIONS - CELL PHONE	4,400.00
100-1100-523500	COUNCIL: TRAVEL	4,000.00
100-1100-523700	COUNCIL: EDUCATION & TRAINING	3,000.00
100-1100-531100	COUNCIL: SUPPLIES	1,000.00
COUNCIL Expenditure Totals:		166,200.00
DEPARTMENT: MAYOR		
100-1300-511000	MAYOR: SALARIES	20,500.00
100-1300-512100	MAYOR: GROUP INSURANCE	37,000.00
100-1300-512200	MAYOR: TAXES: SUTA, FICA, FUTA	2,900.00
100-1300-523200	MAYOR: COMMUNICATIONS - CELL PHONE	1,400.00
100-1300-523500	MAYOR: TRAVEL	1,400.00
100-1300-523700	MAYOR: EDUCATION & TRAINING	2,000.00
100-1300-531100	MAYOR: SUPPLIES	500.00
MAYOR Expenditure Totals:		65,700.00

DEPARTMENT: ELECTIONS		
100-1400-521203	ELECTIONS: PROFESSIONAL OTHER	20,000.00
100-1400-523300	ELECTIONS: ADVERTISING	0.00
100-1400-523400	ELECTIONS: PRINTING AND BINDING	0.00
100-1400-531100	ELECTIONS: SUPPLIES	0.00
ELECTIONS Expenditure Totals:		20,000.00
DEPARTMENT: ADMINISTRATION		
100-1500-511000	ADMINISTRATION: SALARIES	478,000.00
100-1500-512100	ADMINISTRATION: GROUP INSURANCE	207,000.00
100-1500-512200	ADMINISTRATION: TAXES: SUTA, FICA, FUTA	37,250.00
100-1500-512400	RETIREMENT CONTRIBUTIONS	34,000.00
100-1500-512700	WORKERS COMP	4,300.00
100-1500-521200	PROFESSIONAL LEGAL	84,000.00
100-1500-521201	PROFESSIONAL ACCOUNTING	20,000.00
100-1500-521203	PROFESSIONAL OTHER	20,000.00
100-1500-521300	TECHNICAL SERVICES (IT)	19,000.00
100-1500-521315	TECHNICAL SERVICES-PAYROLL ACH	3,800.00
100-1500-522200	REPAIRS & MAINTENANCE	4,200.00
100-1500-522320	RENTAL EQUIPMENT	3,950.00
100-1500-523000	OTHER PURCHASED SERVICES	32,000.00
100-1500-523100	INSURANCE OTHER THAN EMPL	500.00
100-1500-523200	COMMUNICATIONS	14,000.00
100-1500-523300	ADVERTISING	3,100.00
100-1500-523400	PRINTING AND BINDING	1,100.00
100-1500-523500	TRAVEL	4,000.00
100-1500-523600	DUES & FEES	12,000.00
100-1500-523700	EDUCATION & TRAINING	4,435.00
100-1500-523910	UNIFORMS	1,400.00
100-1500-531100	SUPPLIES	55,500.00
100-1500-531270	ENERGY GASOLINE/DIESEL	2,000.00
100-1500-531300	FOOD	4,500.00
100-1500-531600	SMALL EQUIPMENT	5,000.00
100-1500-541000	CAPITAL OUTLAY	21,727.00
100-1500-581000	CONTINGENCY	0.00
100-1500-999999	PMTS TO OTHER - DAWSON	94,000.00
ADMINISTRATION Totals:		1,170,762.00
DEPARTMENT: CITY HALL BUILDING		
100-1565-521300	TECHNICAL SERVICES	2,500.00
100-1565-522200	REPAIRS & MAINTENANCE	50,000.00
100-1565-522201	R & M - GRHOF	10,000.00
100-1565-522202	R & M - DISTILLERY	5,000.00
100-1565-522203	R & M - RESTURANT	5,000.00
100-1565-531100	SUPPLIES	26,000.00
100-1565-531220	ENERGY NATURAL GAS	9,000.00
100-1565-531230	ENERGY ELECTRICITY	62,000.00
100-1565-540000	CAPITAL OUTLAY	20,000.00
CITY HALL BLDG Totals:		189,500.00
DEPARTMENT: ANIMAL CONTROL		
100-3900-523600	DUES & FEES	500.00
100-3900-531100	SUPPLIES	1,540.00
ANIMAL CONTROL Totals:		2,040.00
DEPARTMENT: ROADS		
100-4200-511000	SALARIES	340,000.00
100-4200-512100	GROUP INSURANCE	80,000.00
100-4200-512200	TAXES: SUTA, FICA, FUTA	26,500.00
100-4200-512400	RETIREMENT CONTRIBUTIONS	22,500.00
100-4200-512700	WORKERS COMP	20,000.00
100-4200-521200	PROFESSIONAL LEGAL	6,000.00
100-4200-521202	PROFESSIONAL ENGINEERING	5,000.00
100-4200-521300	TECHNICAL SERVICES	10,000.00
100-4200-522110	GARBAGE SERVICES	2,500.00
100-4200-522140	STREET SWEEPING/GROUNDSUP	15,000.00
100-4200-522200	REPAIRS & MAINTENANCE	50,000.00
100-4200-523200	COMMUNICATIONS	7,000.00
100-4200-523400	PRINTING AND BINDING	100.00
100-4200-523500	TRAVEL	2,000.00
100-4200-523600	DUES & FEES	3,000.00
100-4200-523700	EDUCATION & TRAINING	2,000.00
100-4200-523910	UNIFORM SERVICE	4,000.00
100-4200-531100	SUPPLIES	36,000.00
100-4200-531230	ENERGY ELECTRICITY	55,000.00
100-4200-531240	ENERGY BOTTLED GAS	1,200.00
100-4200-531270	ENERGY GASOLINE/DIESEL	13,000.00
100-4200-531300	FOOD	1,600.00

100-4200-541400	CAPITAL	12,000.00
100-4250-522200	STORM DRAINAGE	11,400.00
ROADS Totals:		725,800.00
DEPARTMENT: PARKS		
100-6200-522200	REPAIRS & MAINTENANCE	47,000.00
100-6200-522202	R & M - FARMERS MKT	10,000.00
100-6200-531100	SUPPLIES	23,600.00
100-6200-531102	SUPPLIES - FARMERS MKT	10,000.00
100-6200-531230	ENERGY ELECTRICITY	18,600.00
100-6200-531232	ENERGY ELECTRICITY - FARMERS MKT	5,000.00
100-6200-542100	CAPITAL OUTLAY - PARKS	0.00
PARKS Totals:		114,200.00
DEPARTMENT: PLANNING & ZONING		
100-7400-511000	SALARIES	277,000.00
100-7400-512100	GROUP INSURANCE	101,500.00
100-7400-512200	TAXES: SUTA, FICA, FUTA	21,500.00
100-7400-512400	RETIREMENT CONTRIBUTIONS	18,000.00
100-7400-512700	WORKERS COMP	3,000.00
100-7400-521200	PROFESSIONAL LEGAL	49,200.00
100-7400-521202	PROFESSIONAL ENGINEERING	25,000.00
100-7400-521203	PROFESSIONAL OTHER	11,000.00
100-7400-521300	TECHNICAL SERVICES	15,000.00
100-7400-522200	REPAIRS & MAINTENANCE	2,000.00
100-7400-522320	RENTAL EQUIPMENT	4,400.00
100-7400-523200	COMMUNICATIONS	5,400.00
100-7400-523300	ADVERTISING	1,500.00
100-7400-523400	PRINTING AND BINDING	500.00
100-7400-523500	TRAVEL	5,000.00
100-7400-523600	DUES & FEES	2,500.00
100-7400-523700	EDUCATION & TRAINING	6,000.00
100-7400-523800	LICENSES	1,000.00
100-7400-523910	UNIFORMS	1,500.00
100-7400-531100	SUPPLIES	13,000.00
100-7400-531300	FOOD	1,500.00
100-7400-321270	ENERGY-GASOLINE / DIESEL	3,500.00
100-7400-541400	CAPITAL - PROPERTY (VEHICLE)	0.00
PLANNING & ZONING Totals:		569,000.00
DEPARTMENT: ECONOMIC DEVELOPMENT		
100-7540-572000	PMTS TO OTHER AGENCY (Chamber of Commerce)	12,000.00
100-7550-511000	SALARIES	68,523.00
100-7550-512100	GROUP INSURANCE	48,000.00
100-7550-512200	TAXES	5,300.00
100-7550-512400	RETIREMENT	0.00
100-7550-512700	WORKERS COMP	300.00
100-7550-521200	PROFESSIONAL LEGAL	250.00
100-7550-521201	PROFESSIONAL ACCOUNTING	1,000.00
100-7550-521203	PROFESSIONAL OTHER	0.00
100-7550-521300	TECHNICAL SERVICES	2,000.00
100-7550-523300	ADVERTISING	2,600.00
100-7550-523400	PRINTING AND BINDING	1,100.00
100-7550-523500	TRAVEL	2,000.00
100-7550-523600	DUES & FEES	1,000.00
100-7550-523700	EDUCATION & TRAINING	1,050.00
100-7550-523910	UNIFORMS	500.00
100-7550-531100	SUPPLIES	500.00
100-7550-531270	ENERGY - GASOLINE	500.00
100-7550-531300	FOOD	500.00
100-7550-531600	SMALL EQUIPMENT	5,100.00
100-7550-531000	PMTS TO OTHER AGENCY (DDA)	36,875.00
ECONOMIC DEVELOPMENT Totals:		189,098.00
GENERAL FUND Expenditure Totals:		3,212,300.00

GENERAL FUND Revenue Totals:	\$3,212,300.00
GENERAL FUND Expenditure Totals:	\$3,212,300.00

REVENUE IMPACT FEES - 785		
Account #	Account Description	2024-25 Budget
785	FEES	411,400.00
785	INTEREST	0.00
	IMPACT FEE FUND 785 Revenue Totals	411,400.00

EXPENDITURES IMPACT FEES - 785		
Account #	Account Description	2024-25 Budget
785	PARKS AND RECREATION	411,400.00
	IMPACT FEE FUND 785 Expenditure Totals	411,400.00

IMPACT FEE FUND 785 Revenue Totals	\$411,400.00
IMPACT FEE FUND 785 Expenditure Totals	\$411,400.00

REVENUE HOTEL/MOTEL FUND - 275		
Account #	Account Description	2024-25 Budget
275-0000-314100	HOTEL/MOTEL TAX	7,500.00
	HOTEL/MOTEL FUND 275 Revenue Totals	7,500.00

EXPENDITURES HOTEL/MOTEL FUND - 275		
Account #	Account Description	2024-25 Budget
275-7540-572000	PMTS TO OTHER AGENCY (Chamber of Commerce)	7,500.00
	HOTEL/MOTEL FUND 275 Expenditure Totals	7,500.00

HOTEL/MOTEL FUND 275 Revenue Totals	7,500.00
HOTEL/MOTEL FUND 275 Expenditure Totals	7,500.00

REVENUE DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285		
Account #	Account Description	2024-25 Budget
285-7550-000000	DOWNTOWN DEVELOPMENT AUTHORITY (DDA)	36,875.00
285-7500-740000	TRANSFER IN FROM RESERVES	50,000.00
	DDA FUND 285 Revenue Totals	86,875.00

EXPENDITURES DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285		
Account #	Account Description	2024-25 Budget
285-7500-521200	PROFESSIONAL LEGAL	2,000.00
285-7500-521201	PROFESSIONAL ACCOUNTING	1,200.00
285-7500-521203	PROFESSIONAL OTHER	0.00
285-7500-523300	ADVERTISING	0.00
285-7500-523700	EDUCATION & TRAINING	3,675.00
285-7500-531000	FIREWORKS PURCHASE	0.00
285-7500-531100	SUPPLIES	0.00
285-7500-540000	GRANT DISBURSEMENTS	30,000.00
285-7550-531000	OTHER EXPENDITURES FROM RESERVES	50,000.00
	DDA FUND 285 Expenditure Totals	86,875.00

DDA FUND 285 Revenue Totals	\$86,875.00
DDA FUND 285 Expenditure Totals	\$86,875.00

REVENUE SPLOST VI FUND - 320		
Account #	Account Description	2024-25 Budget
320-0000-313200	SPECIAL PURPOSE LOCAL OPTION SALES TAX	0.00
320-0000-361000	INTEREST INCOME	1,400.00
320-0000-361000	TRANSFER IN FROM RESERVES	7,600.00
SPLOST VI FUND 320 Revenue Totals		9,000.00

EXPENDITURES SPLOST VI FUND - 320		
Account #	Account Description	2024-25 Budget
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	0.00
320-4200-541400	CAPITAL OUTLAY - ROADS AND SIDEWALKS	0.00
320-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-R	0.00
320-4300-541400	CAPITAL OUTLAY - SEWER PROJECTS	0.00
320-4300-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-S	0.00
320-4400-541400	CAPITAL OUTLAY - WATER PROJECTS	0.00
320-4400-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-V	0.00
320-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	9,000.00
320-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	0.00
SPLOST VI FUND 320 Expenditure Totals		9,000.00

SPLOST VI FUND 320 Revenue Totals	9,000.00
SPLOST VI FUND 320 Expenditure Totals	9,000.00

REVENUE SPLOST VII FUND - 327		
Account #	Account Description	2024-25 Budget
327-0000-340000	SPECIAL PURPOSE LOCAL OPTION SALES TAX	1,300,000.00
327-0000-361000	INTEREST INCOME	70,000.00
327-0000-361000	TRANSFER IN FROM RESERVES	1,535,000.00
SPLOST VII FUND 327 Revenue Totals		2,905,000.00

EXPENDITURES SPLOST VII FUND - 327		
Account #	Account Description	2024-25 Budget
327-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	1,000,000.00
327-4200-541400	CAPITAL OUTLAY - ROADS AND SIDEWALKS	1,000,000.00
327-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-R	25,000.00
327-4300-541400	CAPITAL OUTLAY - SEWER PROJECTS	390,000.00
327-4300-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-S	0.00
327-4400-541400	CAPITAL OUTLAY - WATER PROJECTS	390,000.00
327-4400-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-V	0.00
327-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	0.00
327-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	100,000.00
SPLOST VII FUND 327 Expenditure Totals		2,905,000.00

SPLOST VII FUND 327 Revenue Totals	2,905,000.00
SPLOST VII FUND 327 Expenditure Totals	2,905,000.00

REVENUE GRHOF SPECIAL PURPOSE FUND - 328		
Account #	Account Description	2024-25 Budget
328-0000-334310	SPECIAL PURPOSE REVENUE	112,240.00
GRHOF SPECIAL PURPOSE FUND 328 Revenue Totals		112,240.00

EXPENDITURES GRHOF SPECIAL PURPOSE FUND - 328		
Account #	Account Description	2024-25 Budget
328-6172-541000	CAPITAL EXPENDITURES	112,240.00
OF SPECIAL PURPOSE FUND 328 Revenue Totals		112,240.00

SPECIAL PURPOSE FUND 328 Revenue Totals	112,240.00
SPECIAL PURPOSE FUND 328 Expenditure Totals	112,240.00

REVENUE	ENTERPRISE FUND - 505	
Account #	Account Description	2024-25 Budget
505-0000-341400	MISC REV/COPIES/PRINTING	600.00
505-0000-344210	WATER CHARGES	950,000.00
505-0000-344255	SEWERAGE CHARGES	1,050,000.00
505-0000-349000	ADMINISTRATIVE FEE	4,400.00
505-0000-349001	PENALTIES WATER & SEWER	21,000.00
505-0000-349002	RECONNECT FEE	5,000.00
505-0000-349300	BAD CHECK FEE	1,800.00
505-0000-351400	FINES	0.00
505-0000-361000	INTEREST INCOME	150,000.00
505-0000-381001	RENTAL INCOME HOUSE	18,600.00
505-0000-383000	REIMBURSEMENT FOR DAMAGED PROPERTY	0.00
505-0000-611000	OTHER FINANCING USES (RESERVES)	68,200.00
	ENTERPRISE FUND Revenue Totals:	2,269,600.00

EXPENDITURES	ENTERPRISE FUND - 505	
Account #	Account Description	2024-25 Budget
DEPARTMENT: SEWER		
505-4300-511000	SALARIES	166,000.00
505-4300-512100	GROUP INSURANCE	100,300.00
505-4300-512200	TAXES: SUTA, FICA, FUTA	14,000.00
505-4300-512400	RETIREMENT CONTRIBUTIONS	15,000.00
505-4300-512700	WORKERS COMP	10,000.00
505-4300-521200	PROFESSIONAL LEGAL	25,000.00
505-4300-521201	PROFESSIONAL ACCOUNTING	16,000.00
505-4300-521202	PROFESSIONAL ENGINEERING	100,000.00
505-4300-521203	PROFESSIONAL OTHER	4,000.00
505-4300-521300	TECHNICAL SERVICES	14,000.00
505-4300-521315	TECHNICAL SERVICES: ENVIR MGMT	75,000.00
505-4300-522110	GARBAGE SERVICES	7,500.00
505-4300-522200	REPAIRS & MAINTENANCE	80,000.00
505-4300-523100	INSURANCE OTHER THAN EMPL	300.00
505-4300-523200	COMMUNICATIONS	8,000.00
505-4300-523215	POSTAGE / MAIL BILLS	3,400.00
505-4300-523300	ADVERTISING	400.00
505-4300-523400	PRINTING AND BINDING	1,000.00
505-4300-523500	TRAVEL	1,000.00
505-4300-523600	DUES & FEES	5,000.00
505-4300-523700	EDUCATION & TRAINING	2,000.00
505-4300-523800	LICENSES	100.00
505-4300-523910	UNIFORMS	2,500.00
505-4300-531100	SUPPLIES	38,000.00
505-4300-531230	ENERGY ELECTRICITY	156,000.00
505-4300-531240	ENERGY BOTTLED GAS	1,300.00
505-4300-531270	ENERGY GASOLINE/DIESEL	7,800.00
505-4300-531300	FOOD	2,600.00
505-4300-561000	DEPRECIATION	450,000.00
505-4300-572000	PMTS TO DAWSON	31,000.00
505-4300-582104	INTEREST BOND 2014	40,000.00
	SEWER Totals:	1,377,200.00

DEPARTMENT: WATER		
505-4400-511000	SALARIES	166,000.00
505-4400-512100	GROUP INSURANCE	100,300.00
505-4400-512200	TAXES: SUTA, FICA, FUTA	14,000.00
505-4400-512400	RETIREMENT CONTRIBUTIONS	15,000.00
505-4400-512700	WORKERS COMP	10,000.00
505-4400-521200	PROFESSIONAL LEGAL	8,000.00
505-4400-521201	PROFESSIONAL ACCOUNTING	16,000.00
505-4400-521202	PROFESSIONAL ENGINEERING	25,000.00
505-4400-521203	PROFESSIONAL OTHER	9,000.00
505-4400-521300	TECHNICAL SERVICES	15,000.00
505-4400-522110	GARBAGE SERVICES	3,000.00
505-4400-522200	REPAIRS & MAINTENANCE	40,000.00
505-4400-522320	RENTAL EQUIPMENT	1,500.00
505-4400-523100	INSURANCE OTHER THAN EMPLOYEE (GIRMA)	300.00
505-4400-523200	COMMUNICATIONS	7,500.00
505-4400-523215	POSTAGE / MAIL BILLS	3,600.00
505-4400-523300	ADVERTISING	1,500.00
505-4400-523400	PRINTING AND BINDING	1,000.00
505-4400-523500	TRAVEL	1,000.00
505-4400-523600	DUES & FEES	17,000.00
505-4400-523700	EDUCATION & TRAINING	6,000.00

505-4400-523800	LICENSES	500.00
505-4400-523910	UNIFORMS	2,500.00
505-4400-531100	SUPPLIES	70,000.00
505-4400-531115	SUPPLIES: CHEMICALS	58,000.00
505-4400-531230	ENERGY ELECTRICITY	38,000.00
505-4400-531240	ENERGY BOTTLED GAS	1,300.00
505-4400-531270	ENERGY GASOLINE/DIESEL	7,800.00
505-4400-531300	FOOD	2,600.00
505-4400-531510	WATER PURCHASED FROM EWSA	0.00
505-4400-561000	DEPRECIATION	183,000.00
505-4400-572000	PMTS TO DAWSON	31,000.00
505-4400-582104	INTEREST BOND 2014	37,000.00
WATER Totals:		892,400.00

ENTERPRISE FUND Revenue Totals:	2,269,600.00
GRAND TOTAL of EXPENDITURES:	2,269,600.00

ENTERPRISE PROJECTS FUND - 530		
Account #	Account Description	2024-25 Budget
530-0000-344257	SEWER TAPS	10,000.00
530-0000-344212	WATER TAPS	150,000.00
530-0000-610000	TRANSFER IN (RESERVES)/LOAN	16,840,000.00
ENTERPRISE PROJECTS FUND 530 Revenue Totals		17,000,000.00

ENTERPRISE PROJECTS FUND - 530		
Account #	Account Description	2024-25 Budget
530-4300-541400	CAPITAL OUTLAY - SEWER	15,000,000.00
530-4400-541400	CAPITAL OUTLAY - WATER	2,000,000.00
ENTERPRISE PROJECTS FUND 530 Expenditure Totals		17,000,000.00

ENTERPRISE PROJECTS FUND 530 Revenue Totals	17,000,000.00
ENTERPRISE PROJECTS FUND 530 Expenditure Totals	17,000,000.00

GARBAGE FUND - 540		
Account #	Account Description	2024-25 Budget
540-0000-344110	REFUSE COLLECTION CHARGES	240,000.00
540-0000-611000	TRANSFER IN (RESERVES)	61,200.00
GARBAGE FUND 540 Revenue Totals		301,200.00

GARBAGE FUND - 540		
Account #	Account Description	2024-25 Budget
540-4310-511000	SALARIES	0.00
540-4310-512100	GROUP INSURANCE	0.00
540-4310-512200	TAXES: SUTA, FICA, FUTA	0.00
540-4310-522110	GARBAGE SERVICES	276,000.00
540-4310-523300	ADVERTISING	200.00
540-4310-531100	SUPPLIES	25,000.00
540-4310-574000	BAD DEBT	0.00
540-4310-541000	CAPITAL OUTLAY - BUILDING	0.00
GARBAGE FUND 540 Expenditure Totals		301,200.00

GARBAGE FUND 540 Revenue Totals	301,200.00
GARBAGE FUND 540 Expenditure Totals	301,200.00

CEMETERY FUND - 790		
Account #	Account Description	2024-25 Budget
790-0000-321210	REAL ESTATE FEES	1,000.00
790-0000-349100	CEMETERY LOT SALES	30,000.00
790-0000-361000	INTEREST INCOME	3,000.00
790-0000-611000	TRANSFER IN (RESERVES)	16,160.00
CEMETERY FUND 790 Revenue Totals		50,160.00

CEMETERY FUND - 790		
Account #	Account Description	2024-25 Budget
790-4950-522200	REPAIRS & MAINTENANCE	12,860.00
790-4950-523600	DUES & FEES	500.00
790-4950-531100	SUPPLIES	6,800.00
790-4950-542500	CAPITAL OUTLAY - OTHER	30,000.00
CEMETERY FUND 790 Expenditure Totals		50,160.00

CEMETERY FUND 790 Revenue Totals	50,160.00
CEMETERY FUND 790 Expenditure Totals	50,160.00



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 7b

SUBJECT: **APPROVE ROAD CLOSURE AND FEE WAIVER FOR PERMIT APPLICATION AND PAVILION RENTALS FOR FAMILY CONNECTION EVENT "A FAMILY FAIR" ON AUGUST 16, 2024**

CITY COUNCIL MEETING DATE: 07/15/2024

BUDGET INFORMATION: GL ACCOUNT # _____

☐ Funds Available from: _____ Annual Budget _____ Capital Budget _____ Other

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO CONSIDER APPROVAL FOR

- **ROAD CLOSURE: MAIN STREET THROUGH THE PARK, ON AUGUST 16, 2024 FROM 5:00 – 11:00 PM**
- **PERMIT FEE WAIVER: \$50.00**
- **PAVILION RENTAL FEE WAIVER: \$225**

HISTORY/ FACTS / ISSUES:

- **EVENT TO BE LOCATED AT MAIN STREET PARK FRIDAY, AUGUST 16, 2024 FROM 6:00 PM – 11:00 PM**
- **THIS IS A RESOURCE FAIR ORGANIZED BY DAWSON COUNTY FAMILY CONNECTION.**
- **PREVIOUS EVENT WAS HELD WITH OUT INCIDENT AT MAIN STREET PARK FOR THE PAST TWO YEARS**

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214
Email: permit.tech@dawsonville-ga.gov

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies
in Public Places

Permit Fee: ☒ Nonprofit: \$50.00 ☐ For-Profit: \$100.00

A completed application with Permit Fee must be received a minimum of 15 days prior to event.

* Events with alcohol or food Require additional forms & time to process

*ALL Road Closures must be approved by CC (3 hours or over)

1. Name of Event: A Family Fair ☐ PARADE ☐ RALLY ☒ OTHER Resource Fair
2. Location of Event: Main Street Park 415 Hwy 53E, Dawsonville, Ga 30534 ☐ PUBLIC DEMONSTRATION
3. Date(s) of Event: Friday, August 16, 2024 ☐ PUBLIC ASSEMBLY
- Time of Event: Start: 6:00 a.m./ p.m. End: 11:00 a.m./ p.m. ☒ ROAD CLOSING 6:00pm-11:00pm Hrs.
- ☒ NON-PROFIT (please provide 501 (c)(3) Information) ☐ PROFIT
4. Provide information listed below for the main contact person responsible for the organization of this event:

Name: Rebecca Bliss	Title: Coordinator
Organization: Dawson County Family Connection	Telephone #: 706-265-1981
Email Address: rbliss@dawsonfamilyconnection.org	Cell Phone #:
Address: 45 Medical Center Drive, Suite 101 City: Dawsonville State: GA Zip Code: 30534	

5. Provide information listed below for any key personnel involved in coordinating this event. Also, provide information listed below on each officer of the club, organization, corporation, or partnership requesting this event. Attach a separate sheet if necessary.

Name:	Title:
Organization:	Telephone #:
E-Mail Address:	
Address: City: State: Zip Code:	

Name:	Title:
Organization:	Telephone #:
E-Mail Address:	
Address: City: State: Zip Code:	

6. Expected number of participants: 40+ agencies/vendors and approximately 500 event attendees
7. Physical description of materials to be distributed: Information regarding local resources & promotional items
8. How do participants expect to interact with public? Each agency to host a family-friendly, "field day" type activity
9. Route of event: (attach a detailed map of the route) N/A

9.a. Number and type of units in parade: _____

9.b. Size of the parade: _____

10. Will any part of this Event take place outside the City Limits of Dawsonville? No

If YES, do you have a permit for the event from Dawson County? _____ Date Issued: _____ * Attach Copy

11. Do you anticipate any unusual problems concerning either police protection or traffic congestion as a consequence of the event? No If YES, please explain in detail: _____

12. If road closures are needed, which roads do you anticipate closing and for how long would each be closed? Road inside of park gates to be closed from 5:00pm-11:00pm

13. List all Prior parades or public assemblies, demonstrations, or rallies in a public place within the city limits of Dawsonville for which you obtained a permit in the last 12 months: (Include dates (month/year) – attach separate sheet, if necessary). Permit applied for May 2022-Approved, Permit applied for May 2023-Approved

Details: Please outline what your event will involve: (number of people – life safety issues – vendors – cooking – tents – rides – handicap parking – egress) attach a separate sheet if necessary. Also, in the event outline please include setup, teardown, and clean-up. See Attachment 1

Please attach a Detailed Route, Lay Out and Site plan.

What participation, if any, do you expect from the City of Dawsonville? City of Dawsonville has expressed a desire to be co-sponsor of this event, has offered to help with advertising of event, and extend park hours dependent on movie end.

What participation, if any, have you arranged from Dawson County Emergency Services? No participation expected

What participation, if any, have you arranged from the Dawson County Sheriff Department? No participation expected

What participation, if any, have you arranged from the Dawsonville History Museum (GRHOF)? No participation expected, but is invited to participate as an agency/vendor.

What participation, if any, have you arranged from the Environmental Health? (Any food service requires inspection from the health department.) Contacted Bill Ringle from Environmental Health 06/13/2024

Insurance Requirements: (circle that apply)

Sec. 10-25(c) "An applicant for a permit under this ordinance shall obtain liability insurance from an insurer licensed in the State of Georgia for a special event, parade, public assembly, demonstration, rally, footrace, fun run, bicycle race or filming in a public place if one or more of the following criteria exists:"

- ~~(1) The use, participation, exhibition, or showing of live animals;~~
- ~~(2) The use, participation, exhibition, or showing of automobiles of any size or description, motorcycles, tractors, bicycles, or similar conveyances;~~
- ~~(3) The use of a stage, platform, bleachers or grandstands that will be erected for the event; (movie screen)~~
- ~~(4) The use of inflatable apparatus used for jumping, bouncing or similar activities;~~
- (5) A special event, parade, demonstration, rally, road closing, or other such activity, for which primary attendance (that is, attendance primarily for said special event, parade, demonstration, rally, road closing, or other such activity, and not attendance which is the result of another event) is reasonably expected to meet or exceed one hundred (100) persons;
- ~~(6) The use of roller coasters, bungee jumping or similar activities;~~
- (7) The use of vendors or concessions; or
- (8) The use of public streets and rights of way. (Required for public street closure or making certain areas exclusively available to the applicant like Main Street Park, City Hall parking lot etc.)

Any applicant required to provide insurance in accord with this section shall provide the City of Dawsonville with a copy of the Certificate of Insurance from an insurer authorized and licensed by the State of Georgia. The City of Dawsonville shall be added as an additional named insured party for the event on the Certificate of Insurance by the carrier. The minimum policy limits shall be \$1,000,000 (one million) per incident and \$2,000,000 (two million) aggregate for the entire event. All cost for insurance and naming the City of Dawsonville as an additional named insured party shall be borne solely by the applicant. Such insurance shall protect the City of Dawsonville from any and all claims for damages to property and/ or bodily injury or death.

Is the Certificate of Liability Insurance attached? ☐ Yes ☒ No ☐ Not applicable to this event

Additional information/comments about liability insurance: Kendy Bennett from Dawson Insurance has been notified re: need for policy 06/11/2024

Additional information/comments about this application: _____

APPLICANT'S SIGNATURE FOR THE PERMIT APPLICATION; RELEASE & WAIVER OF LIABILITY; AND AGREEMENT FOR FINANCIAL RESPONSIBILITY. PRIOR TO SIGNING, PLEASE READ THE FOLLOWING OR HAVE IT READ TO YOU:

APPLICATION:

OATH: I hereby swear and affirm that the information provided within this application for parade, public assembly, demonstration, or rally is true and correct to the best of my knowledge. In addition, I agree to abide by all regulations of the ordinance and to advise all participants of the conditions of the permit.

RELEASE & WAIVER OF LIABILITY:

The permit holder shall indemnify and hold the City of Dawsonville, Georgia harmless from any claim, demand, or cause of action that may arise from activities associated with the event, including attorney's fees. I acknowledge that I understand this Release, and I hereby agree for myself and on behalf of the Applicant to indemnify and hold harmless the City of Dawsonville, Georgia and its agents, officers, and employees, individually and jointly, from and against any claim for injury (including, but not limited to, personal injury and property damage), loss, inconvenience, or damage suffered or sustained by any individual, including, but not limited to, business owners, patrons, participants of the parade, public assembly, demonstration, or rally, and spectators participating in and/or occurring during the event, unless the claim for injury is caused by intentional misconduct of an individual, agent, officer, or employee of the City of Dawsonville.

AGREEMENT FOR FINANCIAL RESPONSIBILITY:

The undersigned agrees to be solely responsible for cleaning affected areas littered during the activity, provide sufficient parking and storage areas for motor vehicles, provide temporary toilet facilities, and provide other similar special and extraordinary items deemed necessary for the permitted activity by the City of Dawsonville to keep the area of the event safe and sanitary. In no event shall the City of Dawsonville, Georgia requires individuals, organizations or groups of persons to provide personnel for normal governmental functions, such as traffic control, police protection, or other expenses associated with the maintenance of public order. If additional requirements are placed on applicants in accordance with this subsection, and those requirements are not met despite assurances by the applicant, then failure to comply with the aforementioned requirements shall be grounds for revocation of the issued permit and/or denial of any subsequent permit requested by the applicant. The City of Dawsonville, Georgia shall be entitled to recover from the applicant the sums expended by the City of Dawsonville, Georgia for extraordinary expenses agreed to but not provided by the applicant.

I further understand that false statements or omission within the application may result in the denial or disqualification of application.

Sworn to and subscribed before me
this _____ day of _____ 20____

Notary Public, State of Georgia

My Commission Expires: _____

Rebecca Bliss, Coordinator

Applicant's Printed Name



Applicant's Signature

APPLICANT'S SIGNATURE FOR CERTIFICATION AND ACKNOWLEDGEMENT OF ROAD CLOSURE(S), TRASH CLEANUP, PARKING PROVISIONS AND PROVIDING TOILET FACILITIES. PRIOR TO SIGNING, PLEASE READ THE FOLLOWING OR HAVE IT READ TO YOU:

ROAD CLOSURES:

Applicant certifies and acknowledges that any road closures scheduled as part of an event will only take place during the time designated for the road closure and that the applicant will not arrive early, fail to clean up or fail to leave promptly after the event so as to interfere with the normal flow of traffic.

Sworn to and subscribed before me
this _____ day of _____ 20__

Notary Public, State of Georgia

My Commission Expires: _____

Rebecca Bliss, Coordinator

Applicant's Printed Name

Rebecca Bliss

Applicant's Signature

TRASH CLEANUP, PARKING PROVISION AND TOILET FACILITIES:

The applicant shall be responsible for trash cleanup of affected areas littered during the activity and the provision of temporary toilet facilities, as needed.

Based upon review of the application, the city may require that the applicant be responsible for trash cleanup of affected areas littered during the activity for which a permit is sought, the provision of sufficient parking and storage areas for a large influx of motor vehicles occasioned by the permitted activity, provision of temporary toilet facilities, and other similar special and extraordinary items determined to be necessary for the permitted activity based upon the application's contents. In no event shall the city require individuals, organizations or groups of persons to provide personnel for normal governmental functions, such as traffic control, police protection, or other expenses associated with the maintenance of public order. If additional requirements are placed on applicants in accordance with this subsection, and those requirements are not met despite assurances by the applicant, then failure to comply with the aforementioned requirements shall be grounds for revocation of the issued permit and/or denial of any subsequent permit requested by the applicant. The city shall be entitled to recover against the applicant the sums expended by the city for those extraordinary expenses agreed to but not provided by the applicant.

Sworn to and subscribed before me
This _____ day of _____ 20__

Notary Public, State of Georgia

My Commission Expires _____

Rebecca Bliss, Coordinator

Applicant's Printed Name

Rebecca Bliss

Applicant's Signature



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Dawson County Emergency Services)

Emergency Services: Please complete this sheet and return it to the City of Dawsonville.

Name of Event: A Family Fair Date(s) of Event: August 16, 2024

Any anticipated problems with proposed route? NO

Any anticipated problems with the designated location for participants to assemble? NO

How many personnel will be required for this event? 0

Estimated cost for personnel: N/A

N/A

Number and type of vehicles required: _____

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: Documented in the Agreed to conditions memo

Estimated cost for equipment: 0

Additional comments/concerns: _____

EMERGENCY SERVICES

APPROVED: ☒ YES ☐ NO

By: JCB Date: 6/25/24

Good morning Rebecca,

I will be more than happy to sign fire department approval for the planned Family Fair event, I just have a few requirements that need to be acknowledged before I can sign off on it. It sounds like a fantastic event for the community, and thank you for putting this together for everyone's enjoyment and benefit (We enjoy doing so!). Please sign and return a copy of this email acknowledging the below conditions will be observed (Do you need a physical signature or will an electronic acknowledgment suffice?), and I will forward a copy of the signed fire department approval form to Sara at City Hall

- (1) I did not see any mention of mobile food vendors (i.e., food trucks, trailers, etc.) attending, which is fine. However, if any mobile food vendors that produce grease laden cooking vapors will be present they will need to be inspected by this department prior to the event, or show that they successfully passed inspection by another GA fire department within the past 12 months. (this would be in addition to required health dept inspection) Because it is our intention to provide a free meal to the community, mobile food vendors are not invited to this event. However, we have been approached by coffee vendors and ice pop vendors in the past and if they are willing to offer a product for free to participants, it would be considered for this event.
2. Any vendors/attendees planning on cooking meats on "typical back yard barbecue grills" may NOT do so beneath or within 10 feet of a tent unless documentation of such tent is provided in advance showing the tent material is approved for such purposes. If an approved tent will be used to cook under, the public may not be beneath that tent while cooking is taking place, they need to be served from/in a separate area. We have reserved the Professional Development Center located at 30 Main Street which we use to cook all food either inside in the kitchen or outside on the patio. All hot dogs and hamburgers are cooked here and transported to the park pavilion to be distributed to participants
- (3) All cooking areas must have a min 2A:10BC (5 lbs) fire extinguisher within 20 feet of the cooking area. Got them 😊
- (4) The road through the park may be closed to civilian vehicle traffic during the event, but must remain accessible to emergency vehicle traffic in the unexpected event that they need to respond to an incident. Understood!

Signature of acknowledgment dated 06/25/2024:



If you have any questions, feel free to call my office. Otherwise just sign a copy of this email and return to me and i will send approval to Sara. Have a nice day.

Jeff Bailey
Fire Safety Div. Chief/Fire Marshal
Dawson County Fire and Emergency Services
393 Memory Lane
Dawsonville GA, 30534
(706) 344-3500 ext. 44514
jbailey@dawsoncountygga.gov

From: Rebecca Bliss <rbliss@dawsonfamilyconnection.org>
Sent: Thursday, June 13, 2024 11:34 AM
To: Jeffrey Bailey <jbailey@dawsoncountygga.gov>



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Dawson County Sheriff Department)

Sheriff Department: Please complete this sheet and return it to the City of Dawsonville.

Name of Event: A Family Fair Date(s) of Event: August 16, 2024

Any anticipated problems with proposed route? N/A

Any anticipated problems with the designated location for participants to assemble? None

How many officers will be required for this event? on duty City assigned
Deputies

Estimated cost for officers: No additional cost

Number of vehicles required: only assigned units

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: _____

Estimated cost for equipment: _____

Additional comments/concerns/recommendations: _____

SHERIFF DEPARTMENT: (ALSO PROVIDE A WRITTEN STATEMENT FOR EVENTS ON DOT ROADS/ROW'S)

APPROVED: ☒ YES ☐ NO

By: Shirley J. Johnson Date: 08/14/2024



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Public Works – Environmental Health)

Name of Event: A Family Fair Date(s) of Event: August 16, 2024

PUBLIC WORKS:

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____

CITY MANGER:

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____



City of Dawsonville
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(Public Works – Environmental Health)

Name of Event: A Family Fair Date(s) of Event: August 16, 2024

DAWSONVILLE HISTORY MUSEUM (GRHOF):

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____

ENVIRONMENTAL HEALTH:

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(APPROVALS)

Name of Event: A Family Fair

Date(s) of Event: August 16, 2024

Office Use for Dawsonville City Hall Only: The following departments have reviewed and approved this event as applicable:

Department	Notified Date	Name	Approved	Date
Sheriff Department	06/13/2024	Sheriff Jeff Johnson	✓	6/14/24
Emergency Services	06/13/2024	Chief Jeff Bailey	✓	6/25/24
Dawsonville Roads Dept.	N/A	N/A		
Environmental Health	06/13/2024	Bill Ringle		
GA Dept of Transportation (For events on State roads/ROWs)	N/A	N/A		
Dawson County (For events outside city limits)	N/A	N/A		
City Manager	06/12/2024	Bob Bolz		
Dawsonville History Museum				
City Council (for road closures)				

Approved:

Planning Director or City Manager

Date

OFFICE USE:

DATE(S)

Permit Fee Received

Event Entered on Calendar (COZI and City Shared)

Insurance Certificate Received

Route / Map Received

City Council Meeting Date Scheduled

Applicant notified to attend CC meeting

Applicant notified to pick up permit

OK to Close Permit - Approved by _____



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(APPROVALS)

Name of Event: A Family Fair Date(s) of Event: August 16, 2024

Office Use for Dawsonville City Hall Only: The following departments have reviewed and approved this event as applicable:

Department	Notified Date	Name	Approved	Date
Sheriff Department	06/13/2024	Sheriff Jeff Johnson	<i>[Signature]</i>	<i>06/14/2024</i>
Emergency Services	06/13/2024	Chief Jeff Bailey		
Dawsonville Roads Dept.	N/A	N/A		
Environmental Health	06/13/2024	Bill Ringle		
GA Dept of Transportation (For events on State roads/ROWS)	N/A	N/A		
Dawson County (For events outside city limits)	N/A	N/A		
City Manager	06/12/2024	Bob Bolz		
Dawsonville History Museum				
City Council (for road closures)				

Approved:

Planning Director or City Manager

Date

OFFICE USE:

DATE(S)

Permit Fee Received

Event Entered on Calendar (COZI and City Shared)

Insurance Certificate Received

Route / Map Received

City Council Meeting Date Scheduled

Applicant notified to attend CC meeting

Applicant notified to pick up permit

OK to Close Permit - Approved by _____

ALLEN STREET -->>

INFO/DCFC-->>

PARK MAIN ENTRANCE -->>

AGENCIES/VENDORS -->>

MOVIE -->>
WATCHERS

MOVIE -->>
SCREEN

FOOD -->>

FOOD LION

MEMORY LANE -->>



Attachment 1

- **Event Description**

- Dawson County Family Connection would like to present an opportunity for our fellow non-profit/social service agencies to connect with the community.
- A "Family Fair" was envisioned as a FREE, family-friendly event/resource fair where local agencies who serve the Dawson County community can connect with/educate the public on local resources available (i.e., food pantries, mental wellness services, faith-based services, etc.) all while providing an opportunity for families to connect with each other, and to their community.
- Registered agencies/vendors will set up their tables/tents on sidewalk areas around the perimeter of the grass amphitheater.
- Grills/coolers/tables/etc. will be set up at Pavilion 3.
- Outdoor movie and seating will be set up on the grass amphitheater lawn.
 - Movie provided by *Southern Outdoor Cinema*.
 - Movie to be shown is not yet determined. (G or PG rated).

- **Number of people expected to attend the event**

- Best estimate based on prior years' participation: **500-750** (350 families with two to four members per family).

- **Life Safety Issues**

- All activities planned are simple, family-friendly, "field day" type activities meant to be fun and not physically taxing; therefore, **no life safety issues are expected**.

- **Agencies/vendors**

- Agencies/vendors will consist of the following:
 - Local non-profits
 - Those who offer resources/social services to the community including:
 - Members of the Dawson County Community Collaborative
 - Faith-based organizations
 - Mental wellness providers
 - Children's service providers
 - Student support
 - Support groups
 - Substance abuse
 - Parenting
 - Bereavement
 - All agencies/vendors will pre-register with Dawson County Family Connection and pay a \$35.00 registration fee to cover expenses of event (i.e., advertising, supplies, etc.).
- Expecting 40+ agencies/vendors to participate (with approximately two or more representatives/agency).
- Each agency/vendor is responsible for bringing their own:
 - Tent
 - Table
 - Seating
 - Supplies
 - Power source (if needed)

Attachment 1

- Cooking supplies (if needed)
 - Each agency/vendor is responsible for their own setup (to begin at 4:30 pm day of the event).
 - Each agency/vendor is responsible for their own breakdown (to begin at the movie start, approximately 8:45 pm).
 - Each agency/vendor is responsible for removing their own trash.
- **Cooking**
 - It is the Dawson County Family Connection's hope to be able to provide FREE dinner for fairgoers consisting of hotdogs, chips, dessert, and drinks.
 - Agencies will be self-providing all food.
 - Agencies will be self-preparing food (i.e., grilling hot dogs).
 - It is the Dawson County Family Connection's hope to be able to provide popcorn and/or cotton candy for children watching the outdoor movie.
- **Parking**
 - Reliant on parking available.
 - Main Street Park
 - GRHOF
 - Board of Education
 - Professional Development Center
 - Dawson County Library



DAWSO-7

OP ID: MM

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

06/20/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Dawson Agency Inc. P. O. Box 126 Dawsonville, GA 30534 KENDY P BENNETT	706-216-3296	CONTACT NAME: KENDY P BENNETT PHONE (A/C, No, Ext): 706-216-3296 FAX (A/C, No): 706-216-8546 E-MAIL ADDRESS:
INSURED Dawson Community Partnership Inc. Dawson County Family Connectio PO Box 872 Dawsonville, GA 30534		INSURER(S) AFFORDING COVERAGE INSURER A: Philadelphia Insurance Co INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:			EV143415	08/16/2024	08/17/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 0 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED \$ RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> N/A If yes, describe under DESCRIPTION OF OPERATIONS below.						PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

CITYDAW

City of Dawsonville
415 Hwy 53 E. Ste. 100
Dawsonville, GA 30534

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
KENDY P BENNETT



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 7c

SUBJECT: **APPROVE 2025 SOLID WASTE COLLECTION SERVICE RATE AND SERVICE CHARGE**

CITY COUNCIL MEETING DATE: 07/15/2024

BUDGET INFORMATION: GL ACCOUNT # _____

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO APPROVE ACCEPTANCE OF THE 2025 SOLID WASTE COLLECTION SERVICE RATE OF \$15.90 PER CAN, PER MONTH FROM RED OAK SANITATION – NO INCREASE FROM 2023 or 2024, SAME SERVICE APPLIES

TO APPROVE THE CITY'S 2025 SERVICE CHARGE TO COVER THE ADMIN AND CAPITAL COSTS INCURRED FOR PROVIDING THE WASTE COLLECTION SERVICE TO RESIDENTS AT \$19.90 WHICH IS COST PLUS \$4.00 – NO INCREASE TO RESIDENTS

HISTORY/ FACTS / ISSUES:

- **NON-APPROVAL OF RATE WOULD RESULT IN BIDDING SERVICE OUT**
- **CONTRACT WILL NEED TO BE UPDATED AND SIGNED ONCE RATES ARE APPROVED**

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Robin Gazaway, Finance Director



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 8

SUBJECT: EMPLOYEE RECOGNITION

CITY COUNCIL MEETING DATE: 07/15/2024

BUDGET INFORMATION: GL ACCOUNT # _____

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO RECOGNIZE AND PRESENT EMPLOYEE RECOGNITION

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 9

SUBJECT: **PROCLAMATION: 2024 GEORGIA RACING HALL OF FAME INDUCTEES**

CITY COUNCIL MEETING DATE: 07/15/2024

BUDGET INFORMATION: GL ACCOUNT # _____

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO RECOGNIZE THE 2024 GEORGIA RACING HALL OF FAME INDUCTEES

HISTORY/FACTS/ISSUES:

INDUCTION CEREMONY WILL BE HELD ON AUGUST 3, 2024 AT THE GEORGIA RACING HALL OF FAME AND INDUCTEES WILL RECEIVE A PROCLAMATION FROM THE MAYOR HONORING THEIR CONTRIBUTION TO GEORGIA RACING

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: John Walden, Mayor



Proclamation

2024 Georgia Racing Hall of Fame Inductees



WHEREAS, the Dawsonville History Museum, proud home of the Georgia Racing Hall of Fame, seeks to honor and recognize individuals who have made significant contributions to the world of motorsports in Georgia; and

WHEREAS, Dawsonville, Georgia is given the honorable distinction as the Birthplace of Stock Car Racing; and

WHEREAS, we acknowledge our pride in the heritage and roots of Georgia and its significance in motorsports, as well as the contribution made to its history by those who have been inducted in years past; and

WHEREAS, future candidates must exemplify the highest standards of sportsmanship, ethics, and moral character; and

WHEREAS, the nominee must be a current or former resident of the state of Georgia or a significant contributor to racing in the state of Georgia; and

WHEREAS, the committee shall consider the nominees' overall impact on Georgia motorsports, their racing accomplishments, and their contributions to the motorsport's community within the state; and

WHEREAS, we acknowledge the diligent efforts of the esteemed committee, including Rick Minter, a dedicated member since 2002, Chairman since 2015, and an integral part of the original committee in overseeing the nomination and selection process for inductees; and

WHEREAS, the nominating committee has selected the following individuals that meet the aforementioned requirements and the Georgia Racing Hall of Fame has accepted Harold Dutton, James E. Foster, Jimmy Maness, Max Simpson and Clint Smith as the official 2024 Class of Georgia Racing Hall of Fame Inductees.

NOW, THEREFORE, I, John Walden, Mayor of the City of Dawsonville, do hereby proclaim **Harold Dutton, James E. Foster, Jimmy Maness, Max Simpson and Clint Smith** as the official

2024 Georgia Racing Hall of Fame Inductees

and recognize their significant qualifications and contributions made to the field of Georgia motorsports of which its impact can still be recognized today.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Dawsonville to be affixed this 15th day of July 2024.

John Walden, Mayor

ATTEST:

Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 10

SUBJECT: ZSP C2400135

CITY COUNCIL MEETING DATE: 07/15/2024

PURPOSE FOR REQUEST: **PUBLIC HEARING**

RECOMMENDED TO BE POSTPONED PENDING PLANNING COMMISSION DECISION

CHRISTOPHER SIPOS HAS PETITIONED TO AMEND THE EXISTING SITE PLAN; LOCATED AT 39 CREEKSTONE LANE (TMP 083 020). PUBLIC HEARING DATES: PLANNING COMMISSION ON MONDAY, JULY 8, 2024, AND CITY COUNCIL MONDAY, JULY 15, 2024. CITY COUNCIL FOR A DECISION ON MONDAY, AUGUST 5, 2024.

HISTORY/ FACTS / ISSUES:

- Planning Commission tabled until Monday, September 9, 2024
 - 16 Flex – Office spaces will be constructed in four (4) phases, 1,250 square feet per office space.
 - The original application stated 60,000 square feet strip commercial building.
 - The architectural façade will consist of large, fixed glass windows, dry stacked stone columns, dry stacked stone up to three (3) feet of height on the buildings. Hardie siding for the front and steel panels (leaf green color) on the sides.
 - Office, commercial and /or industrial uses are permitted in the PUD development.
-

OPTIONS: PUBLIC HEARING

RECOMMENDED SAMPLE MOTION:

DEPARTMENT: Planning and Zoning

REQUESTED BY: Ron Haynie, Planning Director



CITY OF DAWSONVILLE

PLANNING STAFF REPORT

APPLICANT:Christopher Sipos

AMENDMENT #.....ZSP C2400135

REQUESTAmend the current Site Plan

CURRENT ZONINGPUD - Planned Unit Development District

SIZE.....+/- 3.347 Acres

LOCATION39 Creekstone Lane

TAX PARCEL083-020

PLANNING COMMISSION PUBLIC HEARING DATE ...Monday, July 8, 2024 – *Tabled until September 9, 2024*

CITY COUNCIL DATE PUBLIC HEARING DATE.....Monday July 15, 2024

APPLICANT PROPOSAL

The applicant is seeking to amend the existing site plan for the purpose of developing 16 Flex-Office spaces, in four (4) phase projects.

SURROUNDING PROPERTIES

<i>Adjacent Land Uses</i>	<i>Existing zoning</i>	<i>Existing Use</i>
North	HB & County RA	Commercial & Residential
South	PUD	Mixed Use / Residential t
East	R-1	Residential
West	County RSR	Residential Sub-Rural

HISTORY

- (ANX 026-2-16) Annexation for TMP 083 026, 083 020, 083 016 from R-A (Residential Agricultural) to PUD (Planned Unit Development) approved June 7, 2004. The City Council approved the annexation of 92 acres for TMP 083 026, 083 020, and 083 016 and rezoning from RA to PUD. The development will consist of residential with a swimming pool and cabana and commercial business with the following stipulations:

- a) Public passive park will be developed as green space and will include walking trails along the stream bed. Public parking will be included. Hours of use will be generally dawn to dusk with signs posted noting such
 - b) A private active facility will be installed for the exclusive use of the homeowners and will include a swimming pool, cabana, TOT lot, parking.
 - c) Sidewalks will be provided in the right of way on both sides of the street. It is intended that a utility corridor be provided in the right of way between the street curb and the sidewalk.
 - d) A homeowner's association will be created, and all lots/homeowners will be required to join the association.
 - e) All exterior building walls abutting side property lines will meet a one (1) hour fire rating.
 - f) The commercial parcel within the PUD will be developed under the Commercial Highway Business zoning classification.
 - g) The maximum density will be three (3) units per gross acre. The residential acreage is approximately 90 acres.
- Property was split and sold 2006
 - Currently residential building is active in Creekstone Phase 2

ANALYSIS

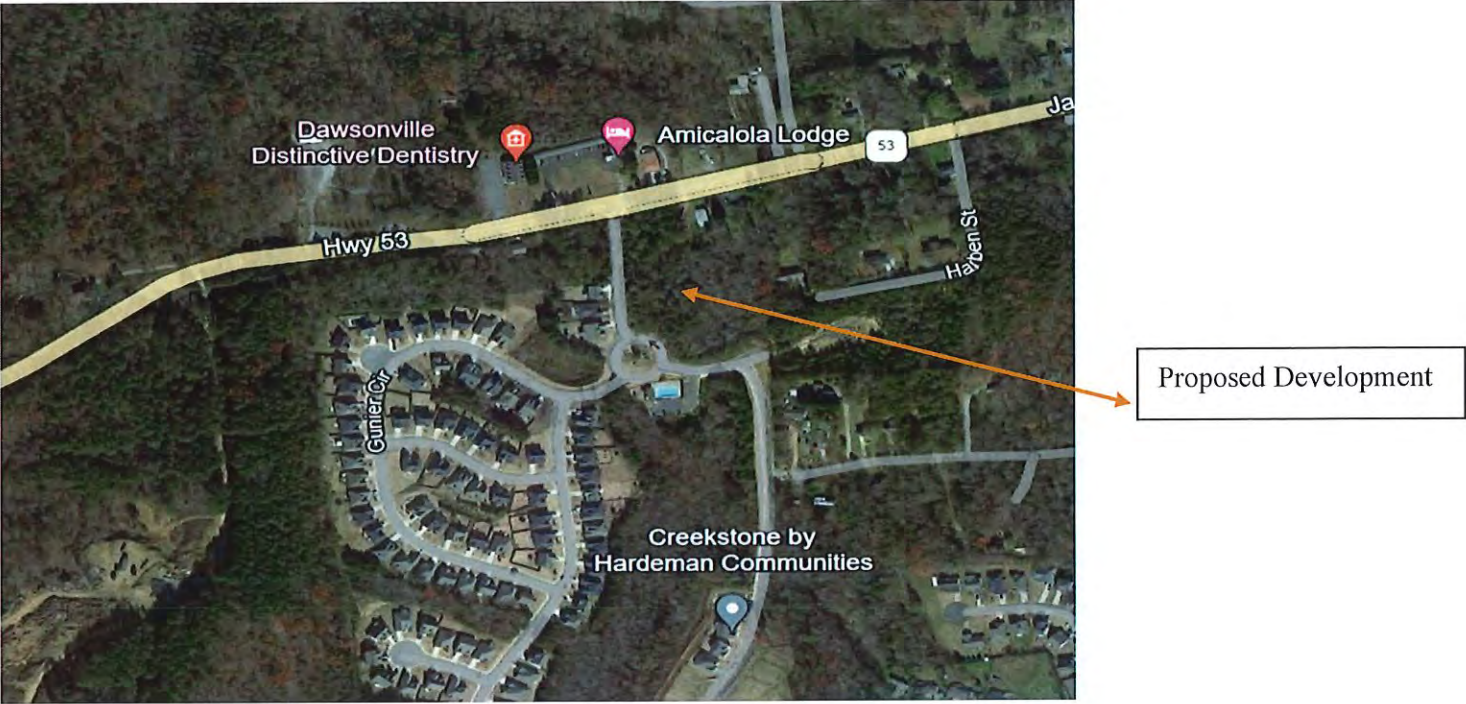
- Planning Commission tabled until September 9, 2024.
- 16 Flex – Office spaces will be constructed in four (4) phases, 1,250 square feet per office space.
- The original application stated 60,000 square feet strip commercial building.
- The architectural façade will consist of large, fixed glass windows, dry stacked stone columns, dry stacked stone up to three (3) feet of height on the buildings. Hardie siding for the front and steel panels (leaf green color) on the sides.
- Office, commercial and /or industrial uses are permitted in the PUD development.

RECOMMENDATIONS

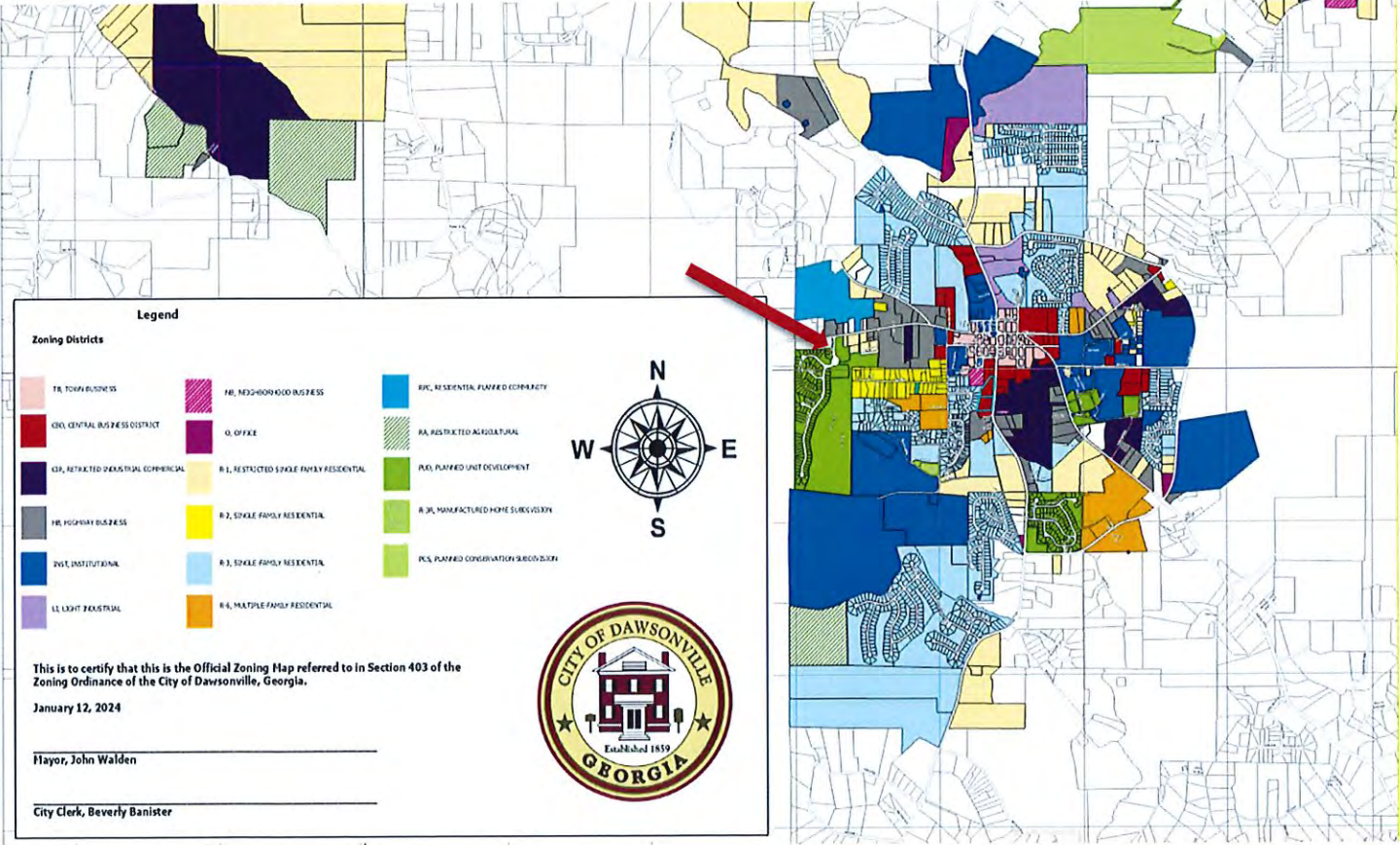
Should the Planning Commission choose to grant the amended existing site plan, the following conditions are recommended by the Planning Department:

1. Development will abide by the Highway Business District zoning ordinance and Article VIII. – Buffer, Landscape, Screening and Open Space Requirements ordinance.
2. Architectural façade will consist of:
 - a. Hardie siding on the front and sides elevations painted earthtone in color
 - b. Steel panels on the rear elevation earthtone in color
 - c. Stone and/or brick water table on front and sides of building
3. Work hours will be standard business hours, excluding Sunday.

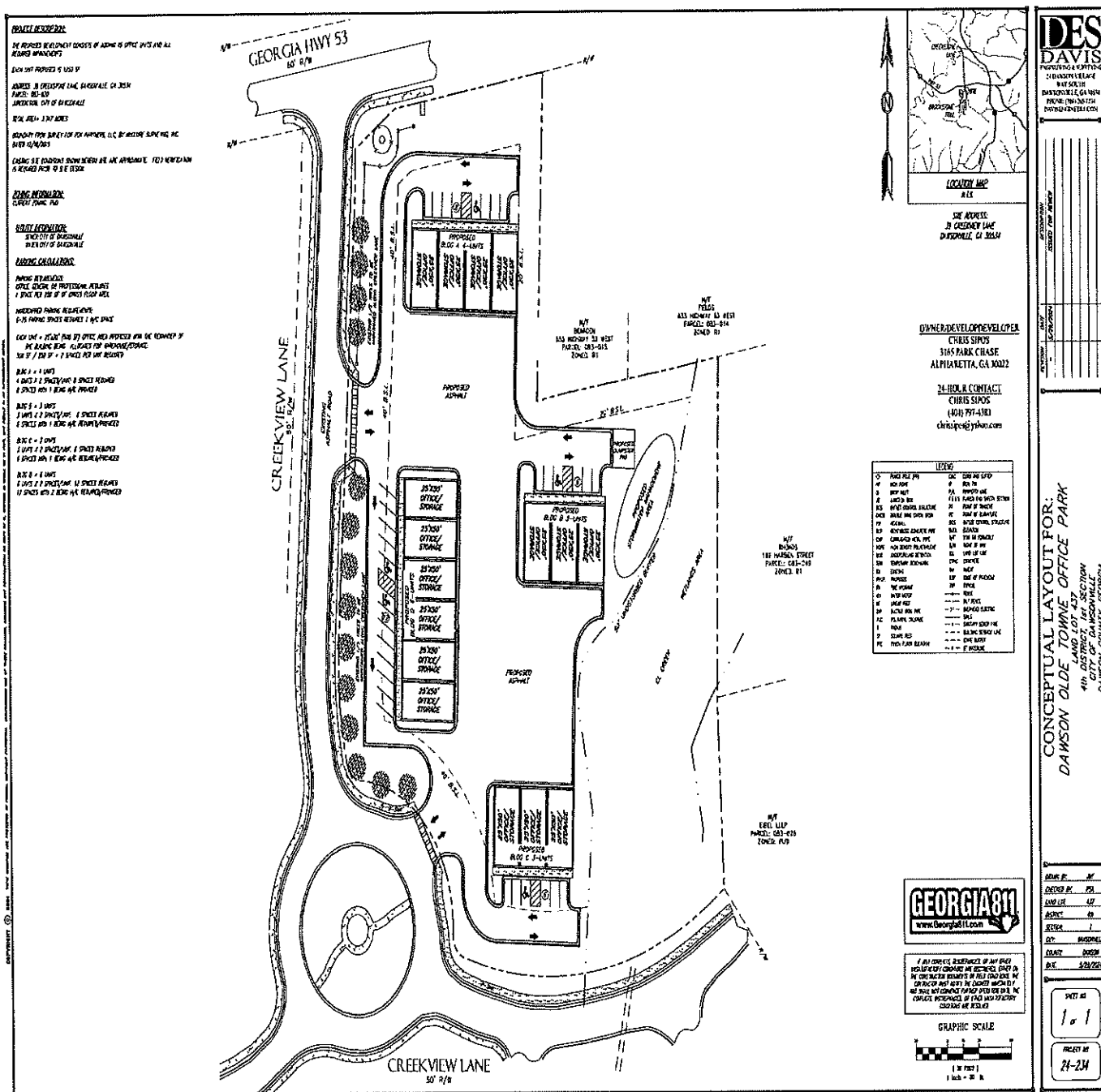
PICTURE OF PROPERTY



CURRENT ZONING MAP



SITE PLAN



Count
DAWSON County, Georgia

5

	<p align="center">City of Dawsonville 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 (706) 265-3256</p>	<p align="center">Zoning Amendment Application</p> <p align="center"><u>C24 00135</u></p>
---	---	--

Application#: _____

Applicant Name(s): Christopher C. Sipos

Address: 3165 Park Chase City: Alpharetta, GA Zip: 30022

Cell Phone: _____ Email: _____

Signature(s) _____ Date _____

Property Address: 39 Creekstone Lane

Directions to Property from City Hall: Right on Hwy-53-0.5 Mi. to traffic round-a-bout at Old Courthouse; take Hwy-53-W for 0.6 Mi. to Creekstone Lane on Left; turn into S/D; 3.3 Ac. Parcel along Left

Tax Map Parcel#: 083-020 Current Zoning: P UD

Land Lot(s): 34, 35, 36, 37 & 38 District: Dawsonville-02 Section: _____

Subdivision Name: H V Cochran S/D - CREEKSTONE

Lot # _____ Acres: 3.347 Current use of property: VACANT

Has a past request of Rezone of this property been made before? NO

The applicant requests the ZA# _____

Rezoning to Zoning category: N/A Conditional Use permit for: Comm'l Site-specific Use Plan

Proposed use of property if rezoned: 4-Phase; 16 Rental Flex-Offices with work space & Inventory Storage

Residential # of lots proposed: N/A Minimum lot size proposed: N/A (Include Conceptual Plan)

Amenity area proposed: N/A, if yes, what _____

If Commercial: total building area proposed: 20,000 sq ft in 4-Bldgs (Include Conceptual Plan) YES

Utilities: (utilities readily available at the road frontage): X Water X Sewer X Electric X Natural Gas

Proposed Utilities: (utilities developer intends to provide) _____ Water _____ Sewer _____ Electric _____ Natural Gas

Road Access/Proposed Access: (Access to the development/area will be provided from) 2-Access Points - from

Roadname: Creekstone Lane and Creekview Lane Type of Surface: Asphalt + Curbs, Walks & Drains

◆ Failure to complete all sections will result in rejection of application and unnecessary delays.

◆ I understand that failure to appear at a public hearing may result in the postponement or denial of this application.

X Christopher C Sipos dotloop verified
06/04/24 10:02 AM EDT
0BBE-GGEN-WGTS-QNPA 06/04/2024

Signature of Applicant Date

Office Use Only	
Date Completed Application Rec'd: <u>06.05.24</u>	Amount Paid: \$ <u>500</u> CK <u>20</u> Cash CC
Date of Planning Commission Meeting: <u>07.08.24</u>	Dates Advertised:
Date of City Council Meeting:	Rescheduled for next Meeting:
Date of City Council Meeting:	Approved by City Council: YES NO
Approved by Planning Commission: YES NO	Postponed: YES NO Date:

RECEIVED
JUN 05 2024
 BY Slane Page 0

Property Owner Authorization

I / We Prairie Village Partners, LLC hereby swear that I / we own the property located at (fill in address and/or tax map & parcel #) Parcel 083-020 as shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by the request.

I hereby authorize the person(s), or entity(ies) named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezoning granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The undersigner below is authorized to make this application. The undersigned is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action by the City Council.

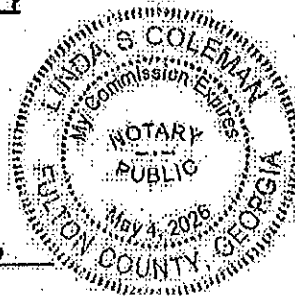
Printed Name of Applicant or Agent Prairie Village Partners, LLC by: Milton Fuisen
Signature of Applicant or Agent [Signature] Date 5/31/24
Mailing Address 2905 Piedmont Rd. Suite A
City Atlanta Zip 30305

Sworn and subscribed before me on this

31 day of May 20 24

[Signature]

Notary Public, State of Georgia



My Commission Expires: 05/04/2028

Notary Seal

EXHIBIT "A"

Legal Description

All that tract or parcel of land lying and being in Land Lot 437 of the 4th District, First Section, Dawson County, Georgia, City of Dawsonville, and being Tract 2B containing 0.8063 acres and Tract 1B containing 2.5410 acres as shown on that certain plat of survey for SBW Development Company by John B. Stubblefield, Georgia Registered Land Surveyor No. 2599, dated June 14, 2006 and being more particularly described as follows:

Beginning at an iron pin set at the intersection of the southerly right of way of State Route 53 (60 foot R/W) and the westerly right of way of Moon Drive (30 foot right of way not open); from said point of beginning running thence South 01 degrees, 46 minutes 58 seconds West a distance of 201.98 feet to a point; running thence North 79 degrees, 59 minutes 53 seconds East a distance of 30.04 feet to a one-inch bar disturbed; running thence North 81 degrees, 33 minutes 28 seconds East a distance of 99.72 feet to a one-half inch rebar found; running thence North 80 degrees, 28 minutes 11 seconds East a distance of 41.02 feet to a one-half inch square rod; running thence South 00 degrees, 34 minutes 27 seconds West a distance of 209.98 feet to a one-half inch square rod; running thence South 02 degrees, 45 minutes 29 seconds East a distance of 117.68 feet to a point; running thence an arc distance of 256.42 feet to a point, said arc being subtended by a chord bearing South 80 degrees, 11 minutes 59 seconds West and having a chord distance of 247.23 feet; running thence an arc distance of 18.59 feet to a point, said arc being subtended by a chord bearing North 35 degrees, 03 minutes 02 seconds West and having a chord distance of 17.25 feet; running thence an arc distance of 141.68 feet to a point, said arc being subtended by a chord bearing North 42 degrees, 06 minutes 35 seconds West and having a chord distance of 127.49 feet; running thence an arc distance of 18.11 feet to a point, said arc being subtended by a chord bearing North 50 degrees, 09 minutes 20 seconds West and having a chord distance of 16.87 feet; running thence an arc distance of 79.73 feet to a point, said arc being subtended by a chord bearing North 04 degrees, 47 minutes 57 seconds West and having a chord distance of 79.45 feet; running thence North 03 degrees, 30 minutes 22 seconds East a distance of 116.15 feet to a point; running thence North 03 degrees, 30 minutes 22 seconds East a distance of 162.71 feet to a point; running thence an arc distance of 21.64 feet to a point, said arc being subtended by a chord bearing North 00 degrees, 24 minutes 23 seconds East and having a chord distance of 21.63 feet; running thence North 56 degrees, 44 minutes 06 seconds East a distance of 45.11 feet to a point on the southerly right of way of State Route 53; running thence along said right of way of State Route 53 North 81 degrees, 09 minutes 45 seconds East a distance of 139.41 feet to the point of beginning.

May 31, 2024

To: City of Dawsonville, Ga; Planning and Zoning Department

PUD AMENDMENT -- LETTER OF INTENT

PROJECT: "DAWSON OLDE TOWNE OFFICE PARK"

3.3 Acs; located at 39 Creekstone Lane and Creekview Lane, City of Dawsonville, GA

Thank you for reading and for considering the approval of this Amendment to the PUD for the Creekstone S/D...

The portion of the S/D that we are addressing today is the "Commercial Outparcel" as noted in the recorded Plat: in Book-70 and Pg-115 and recorded on Sept 22, 2006...

We are before you today to state the intended "Site Specific" use and to Amend the existing PUD for the purposes of Developing and Constructing a 4-Phased project consisting of 16 Rental Units of 1,250 sq ft each, of the Flex-Office Spaces which include their interior work areas along with inventory storage; located in 4- buildings per the submitted Concept Plan ...

As you may note, the Future "Commercial Use" shown; was planned and approved along with the Original Residential Phases of this PUD and our submittal now is for the approval of the required "Site Specific" Concept Plan...

Accordingly, this "Flex-Office Park Commercial use" is Grandfathered in; on the existing Creekstone S/D 's PUD; based on the "Original Plat" for the Creekstone F.K.A. Flat Creek Plat, PUD dated 11-19-2004

Also, you can see, this present layout is for 4-smaller buildings as opposed to a Typical Longer style Retail "Strip Center" with each of these smaller units having only 1,250 sq. ft. of leasable space. As the Project fill-up; we will consider on-site-management...

So, what will the Creekstone residents see as they either enter or leave the S/D???

Well, pretty much what they see now; a fenced, tree lined property with some additional back-up landscaping, as required by the City of Dawsonville Regulations...

As to the Architectural Details for the buildings are intended to blend with the landscape: as the Front Entrance elevations will each have a Storefront door and a large fixed glass window; and will also include; Dry-Stacked Stone Columns, with Dry Stacked Stone located up to 3-ft of height from sidewalk to window sills; that along with Horizontal Hardie Siding for the balance of the fronts; in keeping with the S/D styles...

While the End elevations of the buildings and the rear elevations will have Vertical Steel Panels (Leaf Green in Color) and the Standing Seam roof panels are to be (White in color) ...

May 31, 2024

DAWSON OLDE TOWNE OFFICE PARK; 39 Creekstone Lane & Creekview Lane

We have had questions asked: Instead of offices could the new owner build Townhomes or some other Residential Rental units???

And the answer, from the City is “NO” as the 3-main residential Phases of the current Creekstone S/D have consumed all of the permitted residential density...

We also have been asked if we have tenants in-hand at the present time; and the answer again is NO...

We do expect that we will see our interested parties upon the commencement of Advertising and Pre-Leasing portions of the Project...

We hope that the City will see this project as a Business Incubator as well as an inexpensive location for many small Start-up Businesses who cannot afford the larger available commercial spaces...

We welcome established businesses also, who require a place for their Secretarial and Bookkeeping work to be done and they can keep the supplies of their trades on-hand... The uses are only limited by the City's issuances of Business licenses...

Thank you for your time and consideration of this Amendment to the PUD...

Respectfully submitted,

Christopher C. Sipos; Applicant

City Council:

Caleb Phillips, Post 1
William Illg, Post 2
Sandy Sawyer, Post 3
Mark French, Post 4



John Walden
Mayor

Robert Bolz
City Manager

Beverly Banister
City Clerk

Planning Commission:

Randy Davis, Chairperson
Alexis Noggle, Post 1
Josh Nichols, Post 2
Vacant, Post 3
Ashley Stephenson, Post 4

415 Highway 53 East, Suite 100
Dawsonville, GA 30534
Office (706)265-3256
www.dawsonville-ga.gov

Ron Haynie
Planning Director
Stacy Harris
Zoning Admin Assistant

PUBLIC NOTICE

The following public hearings will be conducted by the City of Dawsonville Planning Commission at 5:30 p.m. and/or the City Council beginning at 5:00 p.m. respectively, on the dates indicated below. Public hearings are conducted in the Council Chambers on the second floor at City Hall located at 415 Highway 53 East, Dawsonville, Georgia 30534. The public is invited to participate.

.....

ZSP C2400135: Christopher Sipos has petitioned to amend the existing site plan; located at 39 Creekstone Lane (TMP 083 020). Public Hearing Dates: Planning Commission on Monday, July 8, 2024, and City Council Monday, July 15, 2024. City Council for a decision on Monday, August 5, 2024.

If you wish to speak on the request(s), please contact City Hall for a Campaign Disclosure form. ***This form only needed if you have made campaign contributions in the amount of \$250 or more within 2 years prior to this date.***

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-65-3256 at least two (2) business days prior to the meeting.



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 11

SUBJECT: ZSP C2400113

CITY COUNCIL MEETING DATE: 07/15/2024

PURPOSE FOR REQUEST:

JIM CHAPMAN CONSTRUCTION GROUP HAS PETITIONED TO AMEND THE SITE PLAN; LOCATED AT 796 HWY 53 EAST AND 2120 PERIMETER ROAD (TMP 093 043; 093 044, 093 046, 093 047). PUBLIC HEARING DATES: PLANNING COMMISSION ON MONDAY, JUNE 10, 2024, AND CITY COUNCIL MONDAY, JUNE 17, 2024. CITY COUNCIL FOR A DECISION ON MONDAY, JULY 15, 2024.

HISTORY/ FACTS / ISSUES:

- (ANX C2200122) Annexation for TMP 093 046 approved on 10.17.2022
- (ZA C2200123) Rezoned for TMP 093 046 from R1- R6 with conditions on 10.17.2022:
 - 1) Installation of sanitary lines and sewer manholes up to Perimeter Road right-of-way for future sewer outfall service for TMPs 093 041, 093 063 and 093 033.
 - 2) The applicant will donate funds for future intersection improvements at Perimeter Road and Hwy 9 South. Funds in the amount of \$1,000.00 per unit shall be donated prior to each building permit approval. Funds shall be eligible for future impact fee credits if the City adopts said fees in the future.
 - 3) The applicant will donate funds for the future intersection improvements at Perimeter Road and Hwy 53 East. Funds in the amount of \$500.00 per unit shall be donated prior to each building permit approval. Funds shall be eligible for future impact fee credits if the City adopts said fees in the future. Condition warranted due to proposed right turn movement of 230 vehicles/day is 92% of 250 vehicles/day threshold. The study did not include future bypass road passenger and truck traffic.
 - 4) Condition warranted due to proposed left turn on Perimeter Road and development driveway #1. Condition warranted due to proposed left turn movement of 215 vehicles/day is 86% of 250 vehicles/day threshold. The study did not include future bypass road passenger and truck traffic. Sec 109.46 requires lane for safe operations.

OPTIONS: PUBLIC HEARING

RECOMMENDED SAMPLE MOTION:

DEPARTMENT: Planning and Zoning

REQUESTED BY: Ron Haynie, Planning Director



CITY OF DAWSONVILLE

PLANNING STAFF REPORT

APPLICANT:Jim Chapman Construction Group

AMENDMENT #.....ZSP C2400113

REQUESTAmend the current Site Plan

CURRENT ZONINGR-6 Multiple-Family Residential District

SIZE.....+/- 33.98 Acres

LOCATION2120 Perimeter Road

TAX PARCEL093-047, 093 046, 093 -044, 093 043

PLANNING COMMISSION PUBLIC HEARING DATE...Monday, June 10, 2024 – *Approved w/conditions*

CITY COUNCIL DATE PUBLIC HEARING DATE.....Monday June 17, 2024

APPLICANT PROPOSAL

The applicant is seeking to amend the current site plan to relocate residential units to make the development feasible without changing the number of approved units, entrance, or amenities.

SURROUNDING PROPERTIES

<i>Adjacent Land Uses</i>	<i>Existing zoning</i>	<i>Existing Use</i>
North	R-1	Residential
South	R-6	Multiple Family Residential t
East	HB & R-1	Commercial & Residential
West	PUD	Mixed Use / Residential

HISTORY

- ❖ (ANX 5-013) Annexation for TMP 093 043 approved on 01.09.2006
- ❖ (ANX 13-005 & ZA 07-13-227) Annexation and Rezoned for TMP 093 047 from County RSR to R1 approved on 09.09.2013
- ❖ (ANX 13-005 & ZA 07-13-226) Annexation and Rezoned for TMP 093 044 from County RSR to R1 approved

on 09.09.2013

- ❖ (ANX C2200122) Annexation for TMP 093 046 approved on 10.17.2022
- ❖ (ZA C2200123) Rezoned for TMP 093 046 from R1- R6 with conditions on 10.17.2022:
 - 1) Installation of sanitary lines and sewer manholes up to Perimeter Road right-of-way for future sewer outfall service for TMPs 093 041, 093 063 and 093 033.
 - 2) The applicant will donate funds for future intersection improvements at Perimeter Road and Hwy 9 South. Funds in the amount of \$1,000.00 per unit shall be donated prior to each building permit approval. Funds shall be eligible for future impact fee credits if the City adopts said fees in the future.
 - 3) The applicant will donate funds for the future intersection improvements at Perimeter Road and Hwy 53 East. Funds in the amount of \$500.00 per unit shall be donated prior to each building permit approval. Funds shall be eligible for future impact fee credits if the City adopts said fees in the future. Condition warranted due to proposed right turn movement of 230 vehicles/day is 92% of 250 vehicles/day threshold. The study did not include future bypass road passenger and truck traffic.
 - 4) Condition warranted due to proposed left turn on Perimeter Road and development driveway #1. Condition warranted due to proposed left turn movement of 215 vehicles/day is 86% of 250 vehicles/day threshold. The study did not include future bypass road passenger and truck traffic. Sec 109.46 requires lane for safe operations.

ANALYSIS

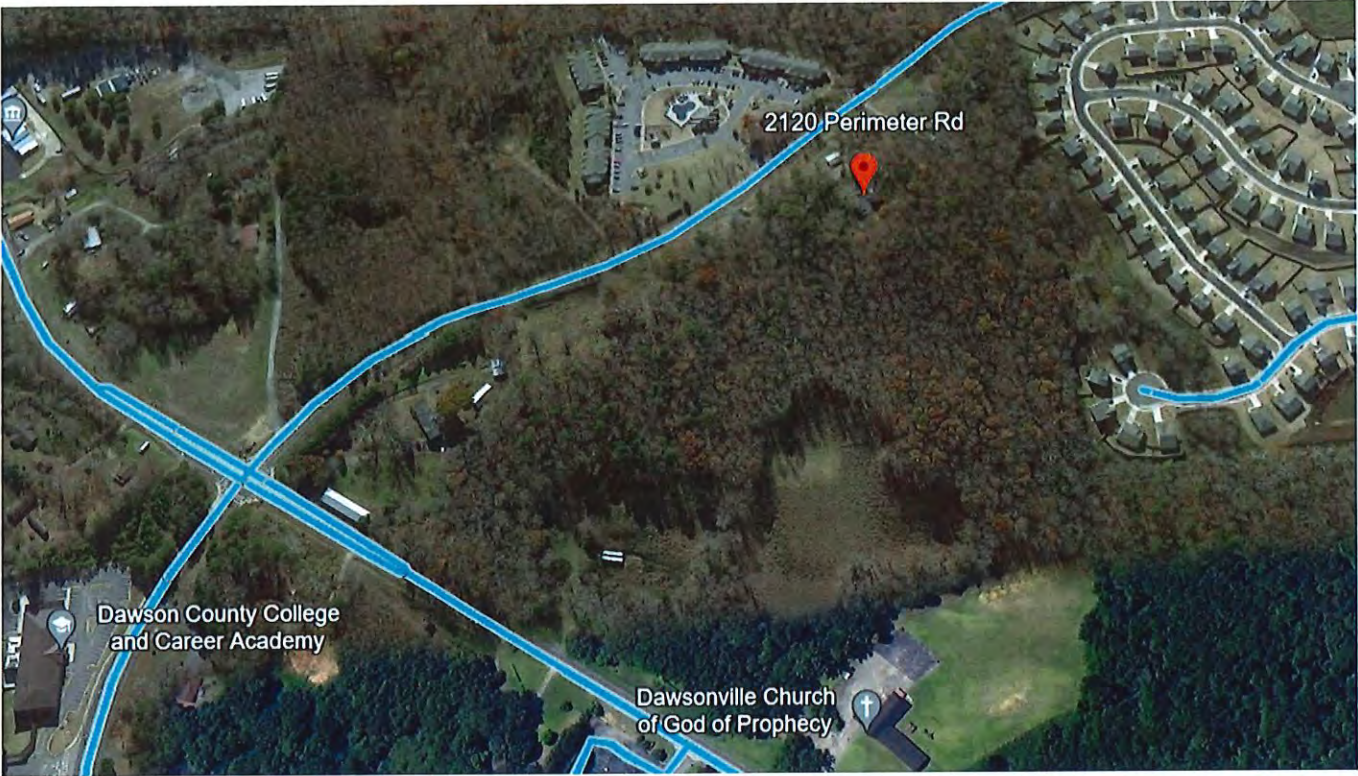
- The Planning Commission approved the amended site plan with conditions recommended by the Planning Department.
- 195 Single Family Homes
- Homes will range from 1,000 to 1,500 square feet, mixture of 2 to 3 bedrooms
- Clubhouse, Pool, and Dog Park
- 33.98 acres with a density of 5.74 units per acre

RECOMMENDATIONS

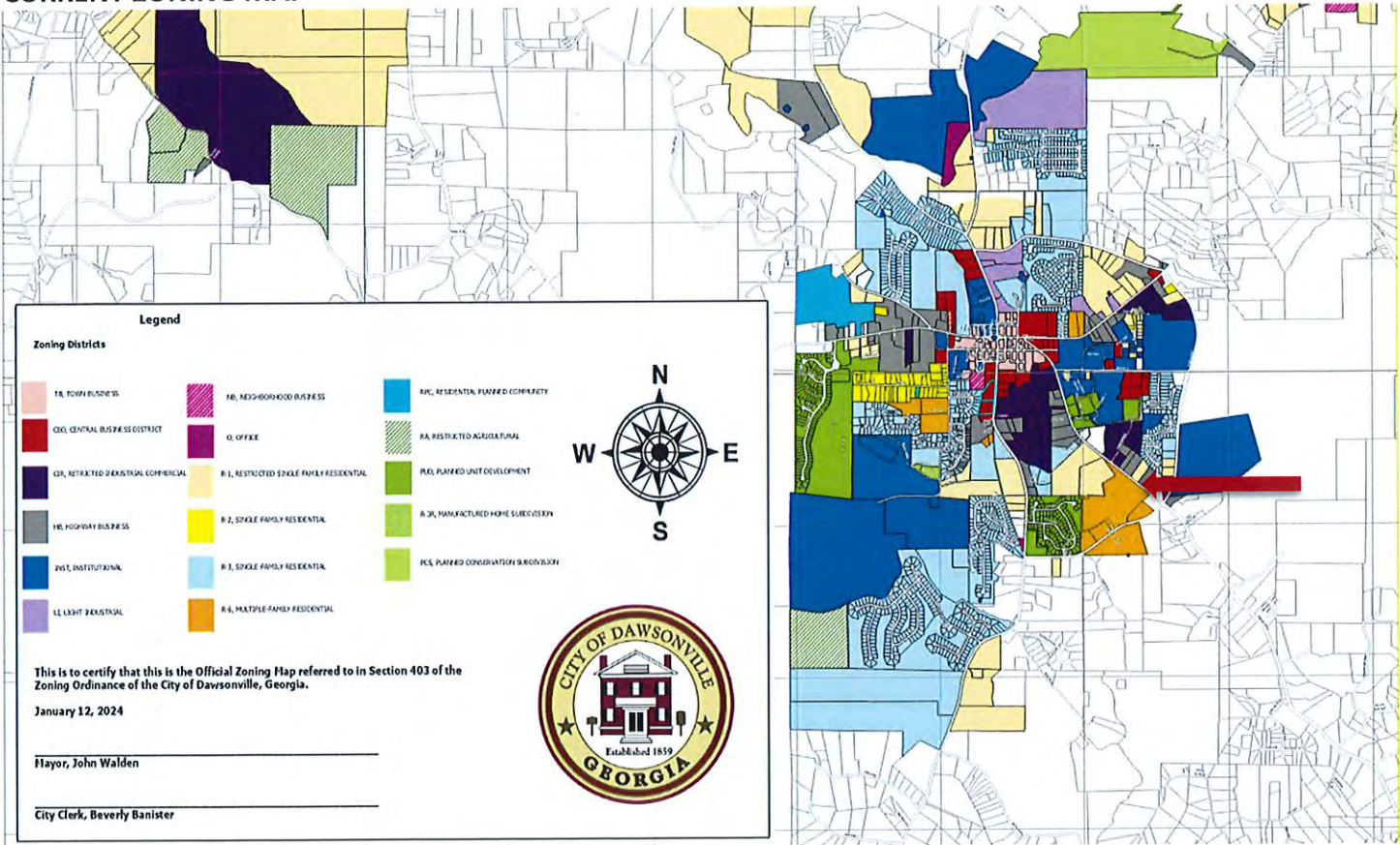
Staff recommends approval of the site plan with the following condition:

- 1) Approval of the subject concept plan is contingent upon additional required approvals from Environmental Protection Division (EPD) and the U.S. Army Corps of Engineers (USACoE).
- 2) Approval of this concept plan is not an approval of any variances excluded from this request or other code non-compliance. Engineered plans must demonstrate compliance with all relevant City or other applicable jurisdiction codes.

PICTURE OF PROPERTY



CURRENT ZONING MAP





City of Dawsonville

415 Highway 53 East, Suite 100
Dawsonville, GA 30534
(706) 265-3256

Zoning Amendment Application

Application#: ZSP C2400113

Applicant Name(s): Jim Chapman Construction Group

Address: 2700 Cumberland Parkway SE City: Atlanta Zip: 30339

Cell Phone: [REDACTED] Email: [REDACTED]

Signature(s) _____ Date _____

Property Address: 2120 Perimeter Road, Dawsonville, GA 30534

Directions to Property from City Hall: _____

Tax Map Parcel #: 093 047; 093-044; 093-046; 093-043 Current Zoning: R-6

Land Lot(s): LL 56 511 District: _____ Section: _____

Subdivision Name: _____ Lot # _____

Acres: 33.98 Current use of property: Single Family Residential

Has a past request of Rezone of this property been made before? Yes If yes, provide ZA # C2200123

The applicant request:

Rezoning to Zoning category: Amend Site Plan Conditional Use permit for: _____

Proposed use of property if rezoned: R-6

Residential # of lots proposed: _____ Minimum lot size proposed: _____ (Include Conceptual Plan)

Amenity area proposed Yes, if yes, what _____

If Commercial: total building area proposed: _____ (Include Conceptual Plan)

Utilities: (utilities readily available at the road frontage): Water Sewer Electric Natural Gas

Proposed Utilities: (utilities developer intends to provide) Water Sewer Electric Natural Gas

Road Access/Proposed Access: (Access to the development/area will be provided from)

Road name: _____ Type of Surface: _____

- ♦ Failure to complete all sections will result in rejection of application and unnecessary delays.
- ♦ I understand that failure to appear at a public hearing may result in the postponement or denial of this application.

Joseph H
Signature of Applicant

April 3, 2024
Date

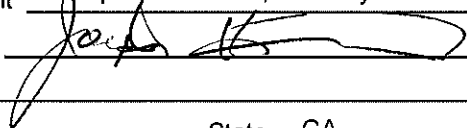
Office Use Only	
Date Completed Application Rec'd: <u>0418.2024</u>	Amount Paid: \$ _____ CK _____ Cash _____ CC _____
Date of Planning Commission Meeting: _____	Dates Advertised: _____
Date of City Council Meeting: _____	Rescheduled for next Meeting: _____
Date of City Council Meeting: _____	Approved by City Council: YES NO
Approved by Planning Commission: YES NO	Postponed: YES NO Date: _____

Property Owner Authorization

I / We Jim Chapman Construction Group hereby swear that I / we own the property located at (fill in address and/or tax map & parcel #) 093-047; 093-044; 093-046; 093-047 as shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by the request.

I hereby authorize the person(s), or entity(ies) named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The undersigned is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action by the City Council.

Printed Name of Applicant or Agent Joseph A. Homans, Attorney

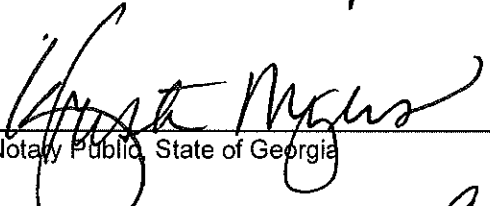
Signature of Applicant or Agent  Date 04/03/2024

Mailing Address P.O.Box 477

City Dawsonville State GA Zip 30534

Sworn and subscribed before me on this

3rd day of April 2024


Notary Public, State of Georgia

My Commission Expires: 9-12-2027



**Disclosure of Campaign Contributions
Applicant(s) and Representative(s) of Rezoning**

Pursuant to OCGA, Section 36-67 A-3, A, the following disclosure is mandatory when an applicant or any representation of application for rezoning has been made with two years immediately preceding the filing of the applicant's request for rezoning, campaign contributions aggregating \$250.00 or more to a local government official who will consider the application for rezoning.

It shall be the duty of the applicant and the attorney representing the applicant to file a disclosure with the governing authority of the respective local government showing the following:

1. Name of local official to whom campaign contribution was made:

2. The dollar amount and description of each campaign contribution made by the opponent to the local government official during the two years immediately preceding the filing of the application for the rezoning action and the date of each such contribution.

Amount \$

Date:

Enumeration and description of each gift when the total value of all gifts is \$250.00 or more made to the local government official during the 2 years immediately preceding the filing application for rezoning:



Signature of Applicant / Representative of Applicant

04/03/2024

Date

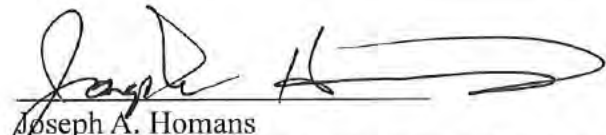
Failure to complete this form is a statement that no disclosure is required.

CITY OF DAWSONVILLE

Jim Chapman Construction Group submitted a proposed site plan with the application filed on April 3, 2024 and hereby submits the revised proposed site plan subject to the instant application to amend site plan.

This 11th day of April, 2024.

JOSEPH A. HOMANS, P.C.



Joseph A. Homans
Attorney for Jim Chapman Construction Group
Georgia State Bar No 364647

P.O.Box 477
Dawsonville, GA 30534
(706) 265- 3090



LETTER OF INTENT

Jim Chapman Construction Group (“Jim Chapman”) submits this letter of intent regarding an amended site plan.

The City approved the current site plan and zoning district on October 17, 2022. The proposed site plan amendment allows Jim Chapman Construction Group to proceed with the development consistent with the spirit and intent of the approved site plan.

Jim Chapman intends to amend the site plan to relocate residential units to make the development feasible without changing the number of approved units, entrances, or amenities.



CITY OF DAWSONVILLE

Jim Chapman Construction Group submitted a proposed site plan with the application filed on April 3, 2024 and a revised proposed site plan on April 11, 2024. City Staff provided the following comments after reviewing the application to amend the site plan and the revised proposed site plan:

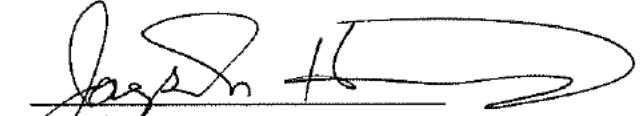
- 1) southwest portion of site (adjacent to Unit 3-01) private road terminates without turn-around (cul-de-sac);
- 2) private road providing access to Maintenance Building between Unit 2-01 and Unit 4-06 terminates without turn-around (cul-de-sac);
- 3) Unit 36-01 is depicted within the setback;
- 4) Units 09-01 through 09-05 are depicted within wetlands; and
- 5) sidewalks depicted without 2' beauty strip.

Jim Chapman Construction Group hereby submits the second revised site plan and this amendment with attachments to address Staff's comments.


- 1) The second revised site plan depicts the Dead End Fire Apparatus Turnaround detail, which was designed in accord with the 2018 International Fire Code that applies pursuant to Section 102-19 of the City of Dawsonville Code; road sections of less than 150' do not require a turn-around (cul-de-sac). See "Exhibit A" attached hereto.
- 2) The second revised site plan depicts the private road providing access to the Maintenance Building as a driveway less than 150', and the Fire Code and City Code do not require a turn-around (cul-de-sac). See "Exhibit A" attached hereto.
- 3) The second revised site plan depicts Unit 36-01 outside the setback.
- 4) The second revised site plan removes the wetland designation. Jim Chapman Construction Group has filed preconstruction notification for the Group's nationwide permit with the Corps of Engineers to disturb the wetland area and cannot disturb the wetland area without approval from the Corps of Engineers and compliance with any permit issued for that purpose.
- 5) The City's former Planning Director approved the site plan with 5' sidewalks without the 2' beauty strip as shown by "Exhibit B", which includes the October 18, 2023 site plan that specifies "5.0 Conc. Sidewalk No Beauty Strip" and email communications that include approval of the October 18, 2023 site plan on November 1, 2023. Jim Chapman Construction Group revised the site plan thereafter for reasons unrelated to the sidewalks/beauty strip, but approval of the site plan without the beauty strip should be permitted based upon prior approval.

This 18th day of April, 2024.

JOSEPH A. HOMANS, P.C.



Joseph A. Homans
Attorney for Jim Chapman Construction Group
Georgia State Bar No 364647

P.O.Box 477
Dawsonville, GA 30534
(706) 265- 3090


Old Site Plan

RECEIVED
APR 03 2024



ATWELL
1800 PARKWAY PLACE, SUITE 550
DANVILLE, GA 31705
770.433.0007
WWW.ATWELL-GROUP.COM

811
Call before you dig
Digging for utilities
Call 811 or visit
www.atwell-group.com
for more information
on how to use the
811 service.

EMERGENCY CONTACT

LOCATION MAP



SITE



ATWELL
864.850.4300 www.atwell-group.com
1800 PARKWAY PLACE, SUITE 550
DANVILLE, GA 31705
770.433.0007
CON # 202300004

SECTION #, #
HWY 53 ROAD
DANVILLE
DAWSON COUNTY, GA

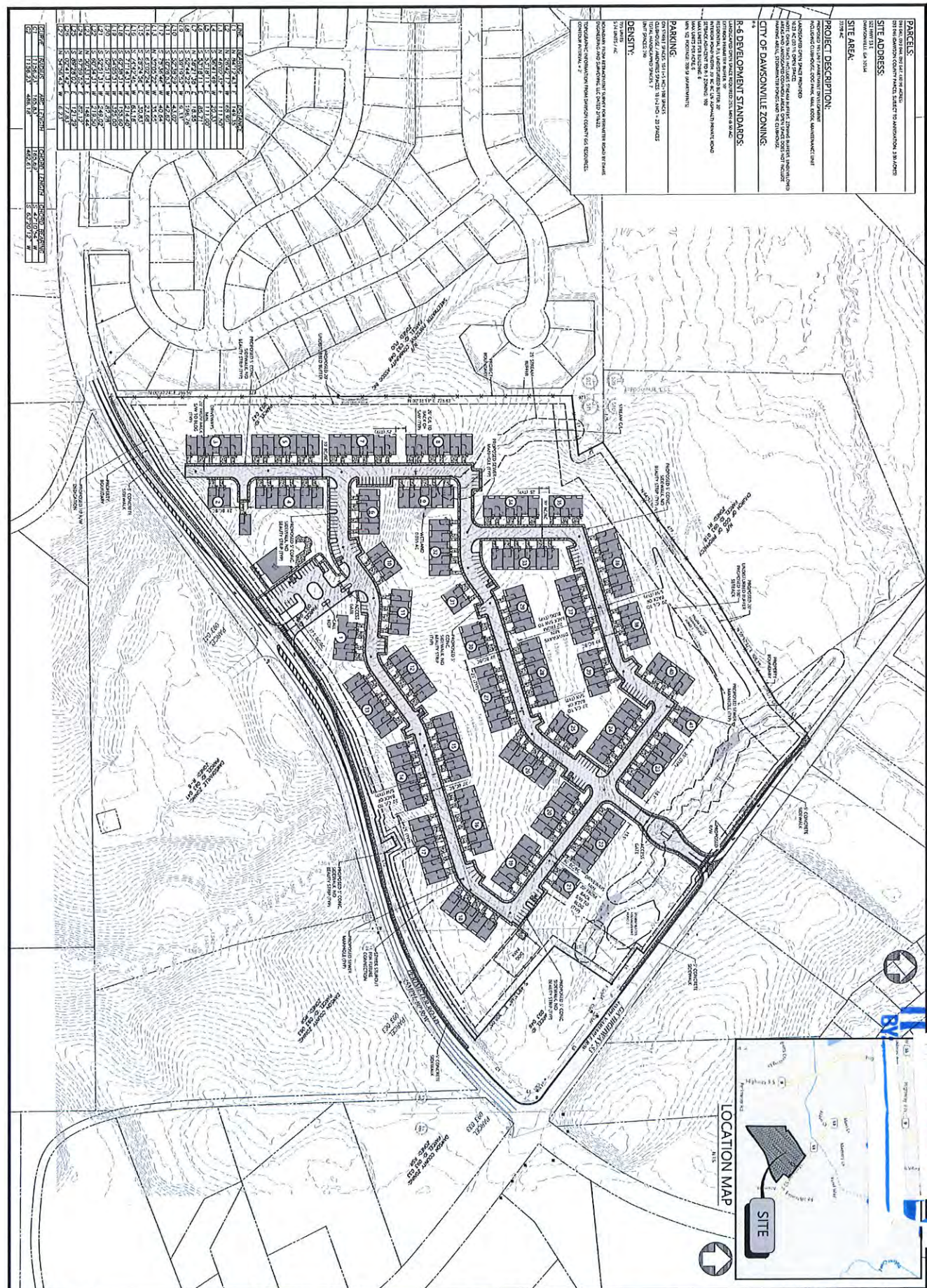
PERIMETER ROAD APARTMENTS
JIM CHAPMAN CONSTRUCTION GROUP
ZONING SITE PLAN

DATE: 03/19/2024

BY: [Signature]

SCALE: 1" = 40'

C220



PARCELS: 2019 DAWSON COUNTY APPLICANT SUBJECT TO APPLICATION 130 ADJUT 2019 DAWSON COUNTY APPLICANT SUBJECT TO APPLICATION 130 ADJUT
SITE ADDRESS: 2019 DAWSON COUNTY APPLICANT SUBJECT TO APPLICATION 130 ADJUT
SITE AREA: 1.17 AC
PROJECT DESCRIPTION: REDEVELOPMENT OF EXISTING 1.17 AC SITE INTO A MIXED-USE DEVELOPMENT INCLUDING RESIDENTIAL, COMMERCIAL, AND RETAIL USES.
CITY OF DAWSONVILLE ZONING: R-6 DEVELOPMENT STANDARDS
PARKING: TOTAL PARKING SPACES: 100 TOTAL PARKING SPACES: 100 TOTAL PARKING SPACES: 100
DENSITY: 1.17 AC



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 12

SUBJECT: ZSP C2400125

CITY COUNCIL MEETING DATE: 07/15/2024

PURPOSE FOR REQUEST:

DAVIS ENGINEERING & SURVEYING HAS PETITIONED A ZONING AMENDMENT FOR TMP D03 014 AND 092B 011; LOCATED AT 401 HWY 9 NORTH FROM HB (HIGHWAY BUSINESS) AND LI (LIGHT INDUSTRIAL) TO R-6 (MULTIPLE-FAMILY RESIDENTIAL). PUBLIC HEARING DATES: PLANNING COMMISSION ON MONDAY, JUNE 10, 2024, AND CITY COUNCIL MONDAY, JUNE 17, 2024. CITY COUNCIL FOR A DECISION ON MONDAY, JULY 15, 2024.

HISTORY/ FACTS / ISSUES:

- Planning Commission approved the rezoning with the following conditions
 1. Install privacy fence along the property lines of lots 1-25
 2. Install privacy fence and a planted buffer along the adjacent property of TMP D03 015
 3. Install a planted buffer along Northwest LL 441
 4. Install brick and/or rock water table façade on the front of the townhomes
 5. Entrance monument shall be the same brick and/or rock material
 6. Townhomes shall be a minimum of 1,600 sq feet heated floor space
 - 25 two-story Townhomes
 - Minimum 2,100 square footage per unit with garage
 - 4.68 acres with density of 5.34 units with garage
 - The development will require a driveway permit through the Georgia Department of Transportation (GDOT)
-

OPTIONS: PUBLIC HEARING

RECOMMENDED SAMPLE MOTION:

DEPARTMENT: Planning and Zoning

REQUESTED BY: Ron Haynie, Planning Director



CITY OF DAWSONVILLE

PLANNING STAFF REPORT

APPLICANT:Davis Engineering & Surveying

AMENDMENT #.....ZA C2400125

REQUESTRezoning request from Highway Business (HB) & Light Industrial (LI) to Residential Multiple-Family (R-6)

CURRENT ZONINGHighway Business (HB) & Light Industrial (LI)

SIZE.....+/- 4.68 acres

LOCATION401 Hwy 9 North

TAX PARCELD03 014 & 092B 011

PLANNING COMMISSION PUBLIC HEARING DATE...Monday, June 10, 2024 – *Approved w/conditions*

CITY COUNCIL DATE PUBLIC HEARING DATE.....Monday June 17, 2024

APPLICANT PROPOSAL

The applicant is seeking a rezoning request from Highway Business (HB) and Light Industrial (LI) to Residential Multiple-Family (R-6). The proposed development will consist of two-story townhomes with garages. The conceptual plan includes 25 lots.

SURROUNDING PROPERTIES

<i>Adjacent Land Uses</i>	<i>Existing zoning</i>	<i>Existing Use</i>
North	R-3	Single Family Residential
South	INST & HB	Institutional & Commercial
East	HB & R-1	Commercial & Residential
West	R-6	Multiple-Family Residential

HISTORY

This 4.68-acre site is currently developed with one dwelling that is vacant for several years and will be demolished, while the remaining property is undeveloped. Parcels to the North and Northwest are zoned R-3 Single-Family Residential and parcel to the Southwest is zoned R-6 Residential Multiple-Family and is currently being developed with townhomes. Parcels to the Southeast are zoned Highway Business (HB) with existing residences.

ANALYSIS

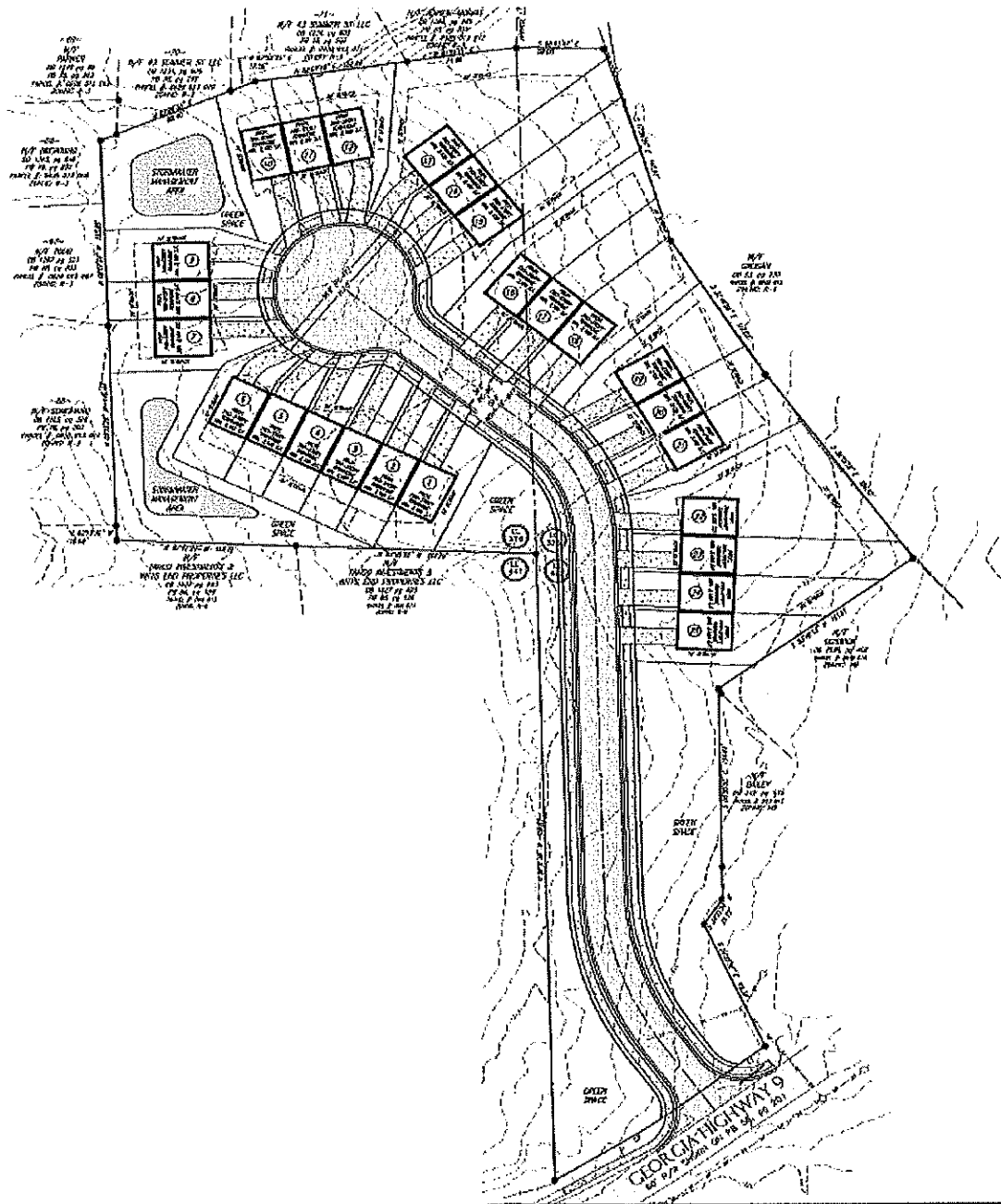
- The Planning Commission approved the rezoning to R-6 Multiple-Family with the conditions recommended by the Planning Department.
- 25 two-story Townhomes
- Minimum 2,100 square footage per unit with garage
- 4.68 acres with a density of 5.34 units per acre
- The development will require a driveway permit through the Georgia Department of Transportation (GDOT).

RECOMMENDATIONS

Should the Planning Commission choose to grant the R-6 rezoning for this project, the following conditions are recommended by the Planning Department:

1. Install privacy fence along the property lines of lots 1 – 25
2. Install privacy fence and a planted buffer along TMP D03 015
3. Install a planted buffer along Northwest LL 441
4. Install brick and/or rock water table façade on the front of the townhomes
5. Entrance monument shall be the same brick and/or rock material
6. Townhomes shall be a minimum of 1,600 sq feet heated floor space

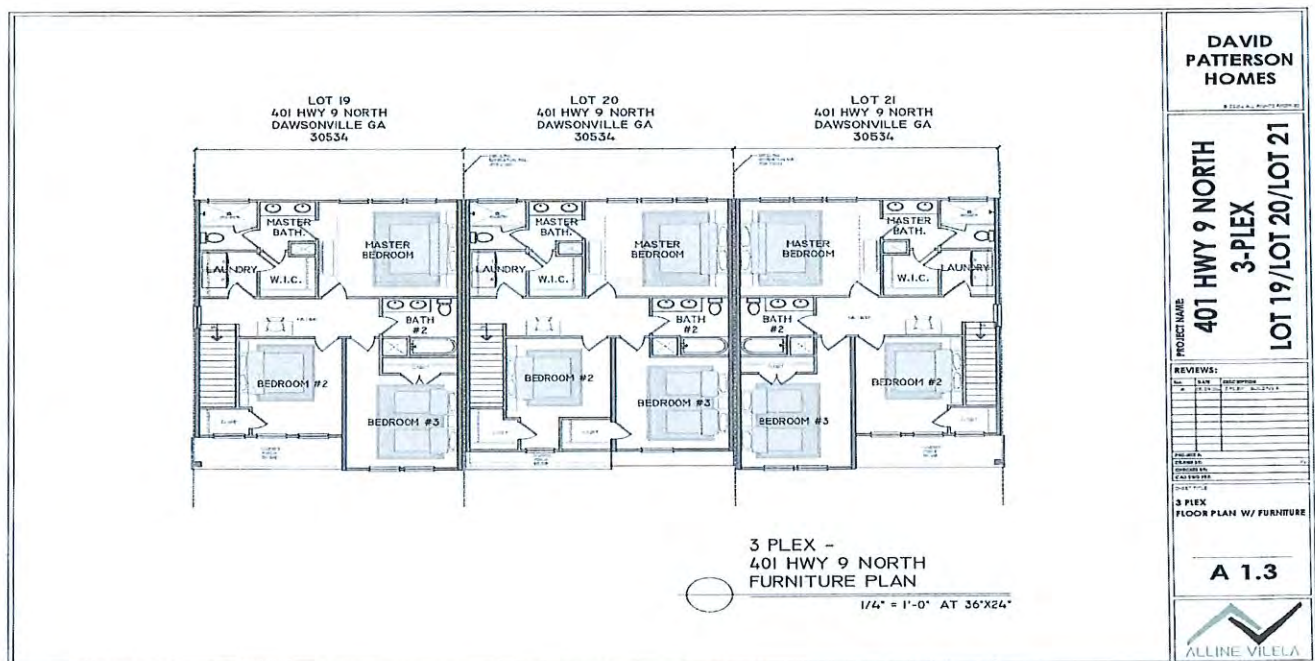
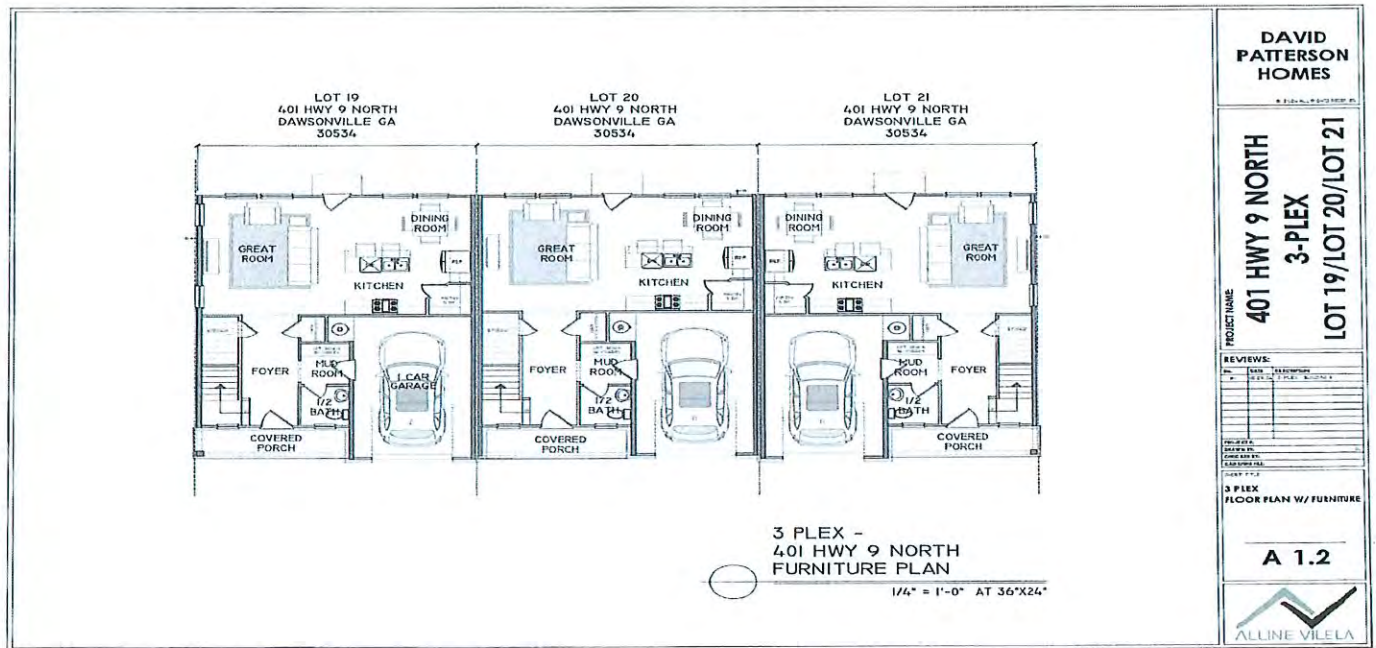
SITE PLAN



E

CONCEPT DRAWING

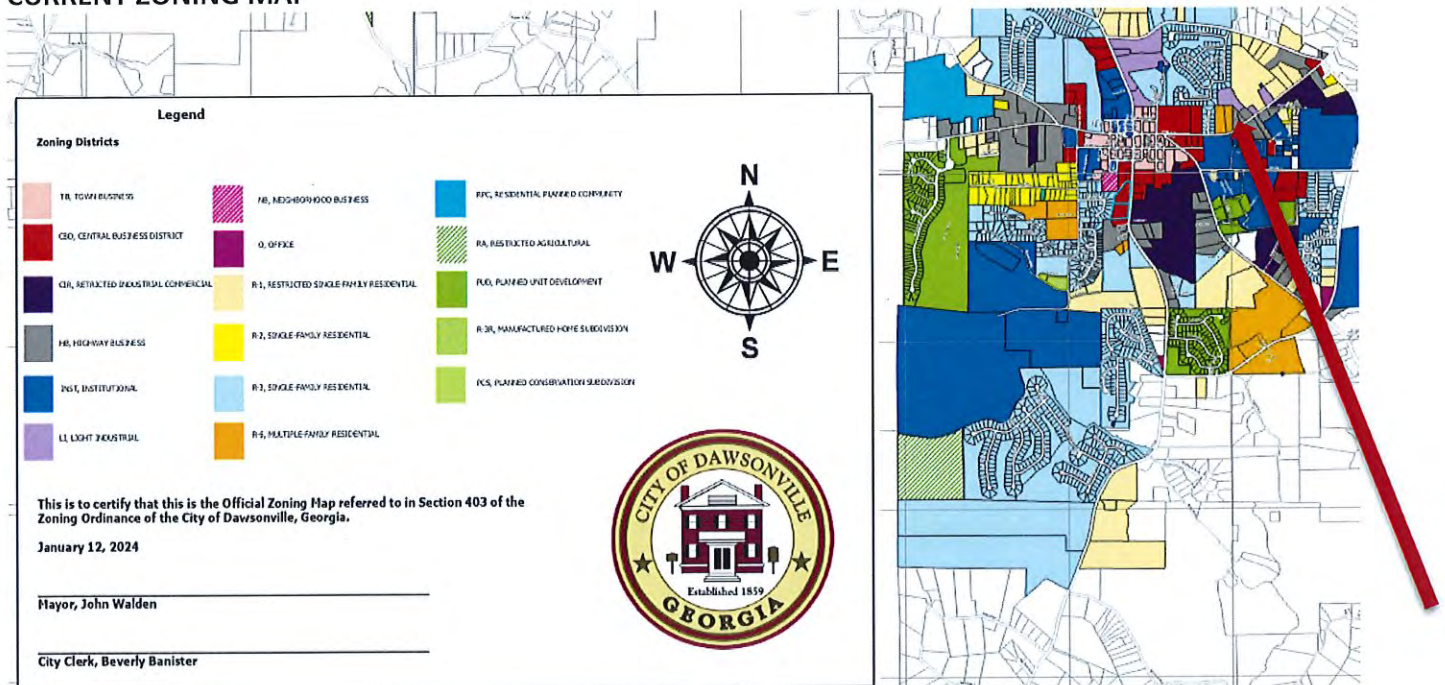




PICTURE OF PROPERTY



CURRENT ZONING MAP





City of Dawsonville

415 Highway 53 East, Suite 100
Dawsonville, GA 30534
(706) 265-3256

Zoning Amendment Application

Application#: 2A - C2400125
Applicant Name(s): Davis Engineering & Surveying
Address: 24 Dawson Village Way South City: Dawsonville Zip: 30534
Cell Phone: [REDACTED] Email: [REDACTED]
Signature(s): Rachel Burton Date: 5/8/2024
Property Address: 401 Hwy 9 North
Directions to Property from City Hall: From City Hall take Hwy 53 W, right onto Hwy 9 N. Subject property will be on your left.
Tax Map Parcel #: D03-014 & 092B-011 Current Zoning: HB & LI
Land Lot(s): 376, 375, 442 District: 4th Section: 1st
Subdivision Name: _____ Lot #: 28 max.
Acres: 4.68 Current use of property: Residential and undeveloped
Has a past request of Rezone of this property been made before? _____ If yes, provide ZA # _____

The applicant request:

Rezoning to Zoning category: R-6 MFR Conditional Use permit for: _____
Proposed use of property if rezoned: Townhouse Development
Residential # of lots proposed: 28 max. Minimum lot size proposed: 28'x100' (Include Conceptual Plan)
Amenity area proposed: No, if yes, what _____
If Commercial: total building area proposed: _____ (Include Conceptual Plan)
Utilities: (utilities readily available at the road frontage): ☒ Water ☒ Sewer ☒ Electric ☒ Natural Gas
Proposed Utilities: (utilities developer intends to provide) ☒ Water ☒ Sewer ☒ Electric ☒ Natural Gas
Road Access/Proposed Access: (Access to the development/area will be provided from)
Road name: Hwy. 9 Type of Surface: Asphalt

- ♦ Failure to complete all sections will result in rejection of application and unnecessary delays.
- ♦ I understand that failure to appear at a public hearing may result in the postponement or denial of this application.

Rachel Burton
Signature of Applicant

5-8-24
Date

Office Use Only	
Date Completed Application Rec'd:	Amount Paid: \$ CK Cash CC
Date of Planning Commission Meeting:	Dates Advertised:
Date of City Council Meeting:	Rescheduled for next Meeting:
Date of City Council Meeting:	Approved by City Council: YES NO
Approved by Planning Commission: YES NO	Postponed: YES NO Date:

MAY 08 2024

Property Owner Authorization

I / We Rex E Grawitt hereby swear that I / we own the property located at (fill in address and/or tax map & parcel #) 401 Hwy. 9 N., TMPs D03-014 & 092B-011 as shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by the request.

I hereby authorize the person(s), or entity(ies) named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The undersigned is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action by the City Council.

Printed Name of Applicant or Agent Rex E Grawitt
Signature of Applicant or Agent Rex E Grawitt Date 5-8-24
Mailing Address 2415 State Barn Rd Suite 103
City Cumming State Ga Zip 30040

Sworn and subscribed before me on this

8th day of May 20 24

Jessica Claire Pearson
Notary Public, State of Georgia

My Commission Expires: 1/19/2027



Notary Seal

Property Owner Authorization

I / We Kelvin K Tanner hereby swear that I / we own the property located at (fill in address and/or tax map & parcel #) 401 Hwy. 9 N., TMPs D03-014 & 092B-011 as shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by the request.

I hereby authorize the person(s), or entity(ies) named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The undersigned is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action by the City Council.

Printed Name of Applicant or Agent _____

Signature of Applicant or Agent _____

Mailing Address _____

City _____

State _____

Zip _____

Kelvin K Tanner

Date 5-8-24

PO Box 1885 Dawsonville Ga 30534

Sworn and subscribed before me on this

8th day of May 2024

Jessica Claire Pearson

Notary Public, State of Georgia

My Commission Expires: 1/19/2027



Notary Seal



DAVIS ENGINEERING
& SURVEYING

Est. 2009

CIVIL ENGINEERING | LAND SURVEYING | CONSTRUCTION LAYOUT

May 8, 2024

City of Dawsonville Planning & Zoning Department
415 Highway 53 East, Suite 100
Dawsonville, GA 30534

RE: Letter of Intent – Rezoning Application for TMPs D03-014 and 092B-011

To whom it may concern:

Davis Engineering & Surveying has prepared the enclosed plan for Tanco Investments, LLC. This project is located off Highway 9 North within the City of Dawsonville parcels D03-014 and 092B-011. This 4.68 acre site is currently developed with one residence that is proposed to be demolished while the remainder of the property is undeveloped. The proposed development consists of the construction of two-story townhomes (min. 2,100 S.F./unit) with garages and concrete driveways. The development will have an asphalt road, concrete sidewalks, necessary stormwater management ponds, and landscaping to meet City ordinance requirements.

The current zoning for these parcels is Highway Business and Light Industrial. The rezoning request is for Residential Multi-family (R-6). The proposed density requested for this development is 6 units/acre per the zoning district. The conceptual plan includes 25 lots, however potential reconfiguring during the construction document phase could allow for additional lots. The development will require a driveway permit through the Georgia Department of Transportation.

The parcels to the north and northwest are zoned R-3 Single Family Residential and have residential homes. The parcels to the southwest are zoned R-6 Residential Multi-family with a proposed townhome development under construction. The parcel to the northeast is zoned R-1 Restricted Single Family Residential and has an existing residence on the property. The parcels to the southeast are zoned HB Highway Business with existing residences on the parcels as well.

The 2023 Dawsonville Comprehensive Plan shows the subject property as Residential (092B-011) and Gateway Corridors (D03-014).

Water, sanitary sewer, gas, and electricity providers are currently available to the subject property. The impact to the existing utilities will be consistent with the area.

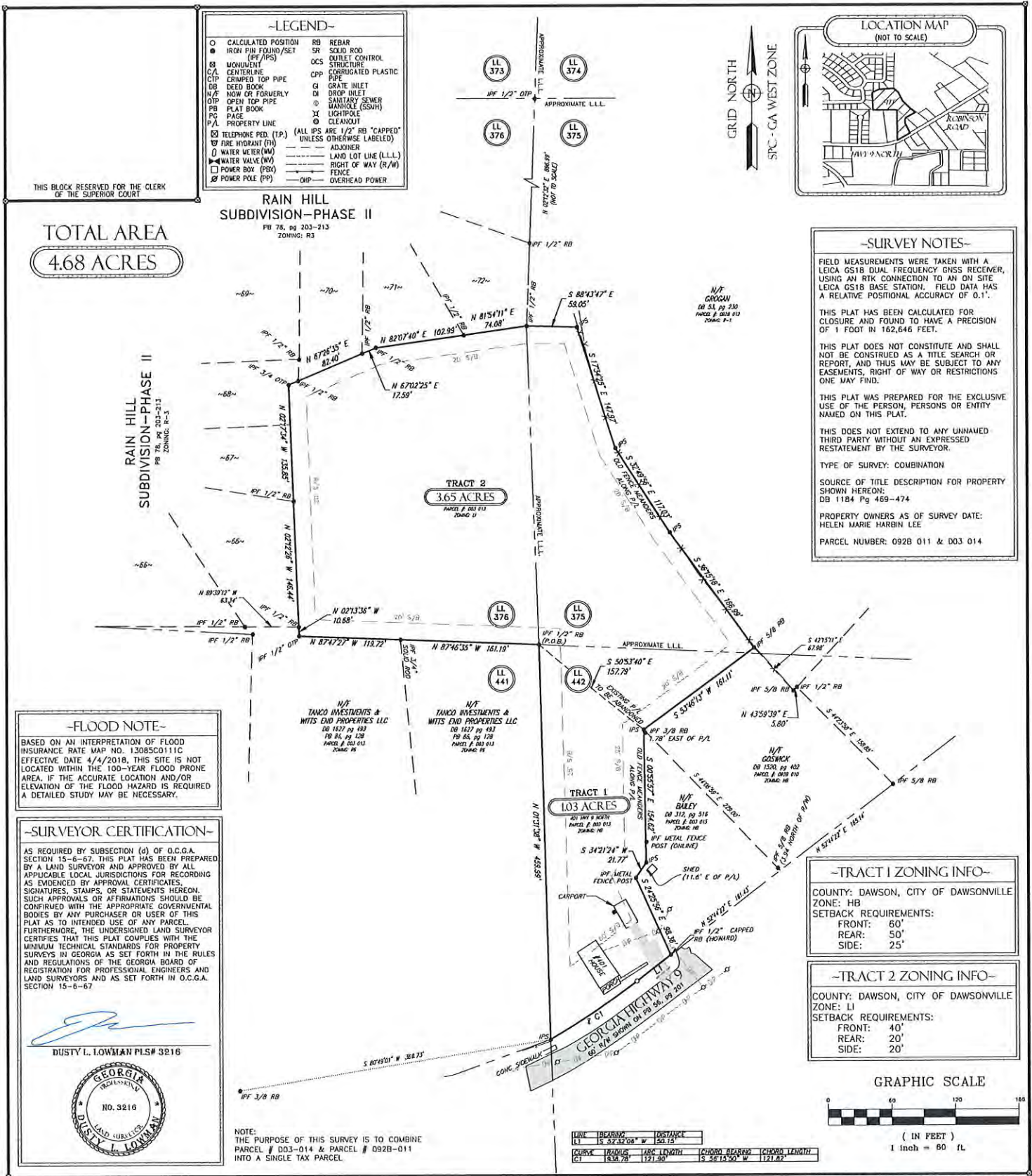
If you have any questions regarding this project, please contact our office at 706-265-1234.

Thank you,

A handwritten signature in blue ink that reads 'Rachel Burton'.

Rachel Burton, PLA

Davis Engineering & Surveying, LLC | 24 Dawson Village Way S | Dawsonville, GA 30534
Ph: 706.265.1234 | Web: www.DavisEngineers.com



SHEET NO.
1 OF 1

PROJECT NO.
24-121

MINOR PLAT FOR:

KEVIN TANNER

LAND LOT 375, 376 & 442

4th DISTRICT, 1st SECTION

CITY OF DAWSONVILLE

DAWSON COUNTY, GEORGIA

CERTIFICATE OF AUTHORIZATION NUMBER: LSF 001057

PREPARED BY

DES DAVIS

ENGINEERING & SURVEYING

24 DAWSON VILLAGE WAY SOUTH

DAWSONVILLE, GA 30534

PHONE: (706) 265-1234

DAVISENGINEERS.COM

DRAWN BY: JCM

FIELD CREW: JCM

PLAT DATE: 5/8/24

FIELD DATE: 03/18/24

FILE: 24-121 R

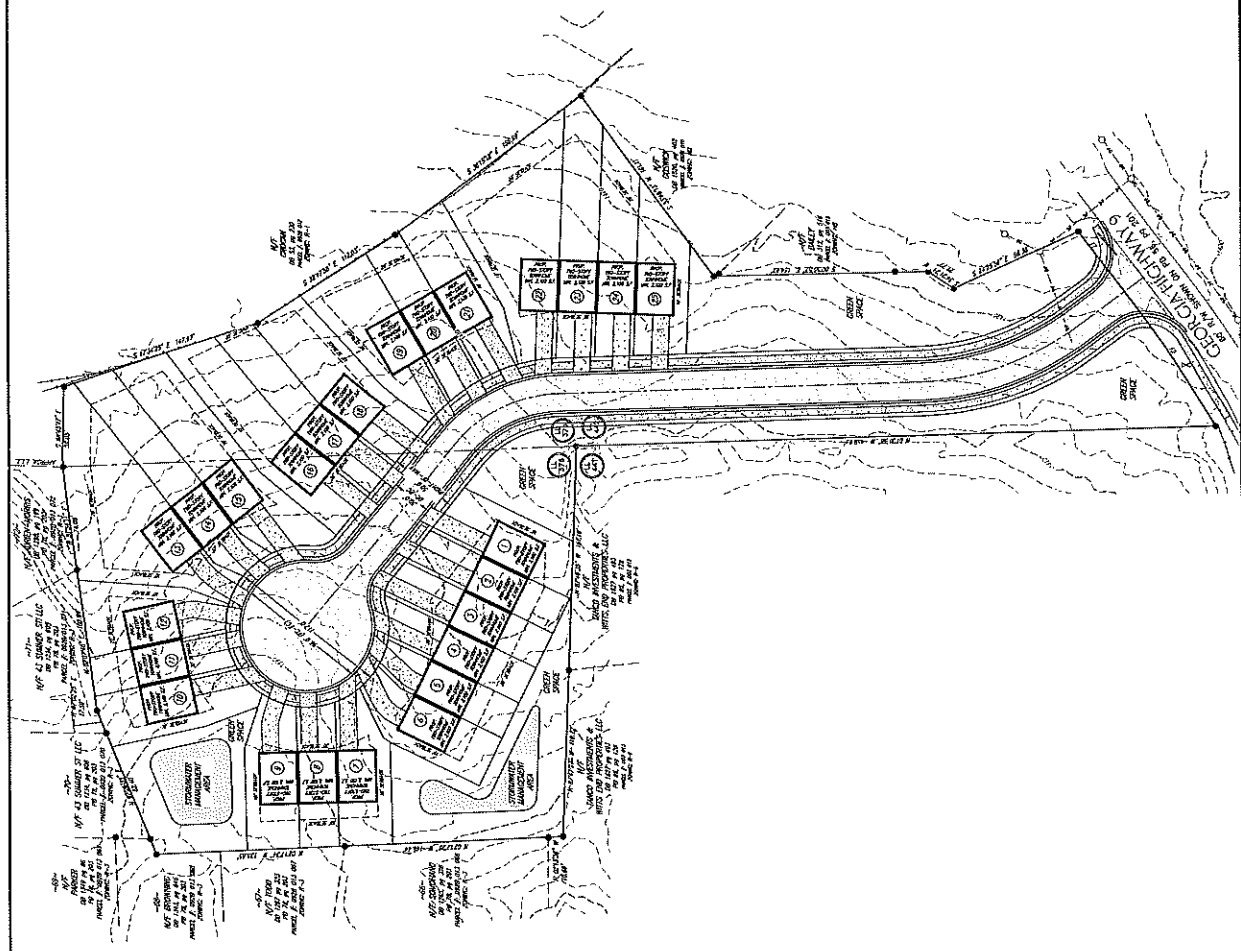
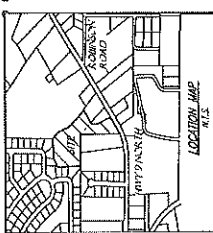
LOCATION MAP
N.C.

SITE ADDRESS
401 HWY 9 NORTH
DAWSONVILLE, GA 30534

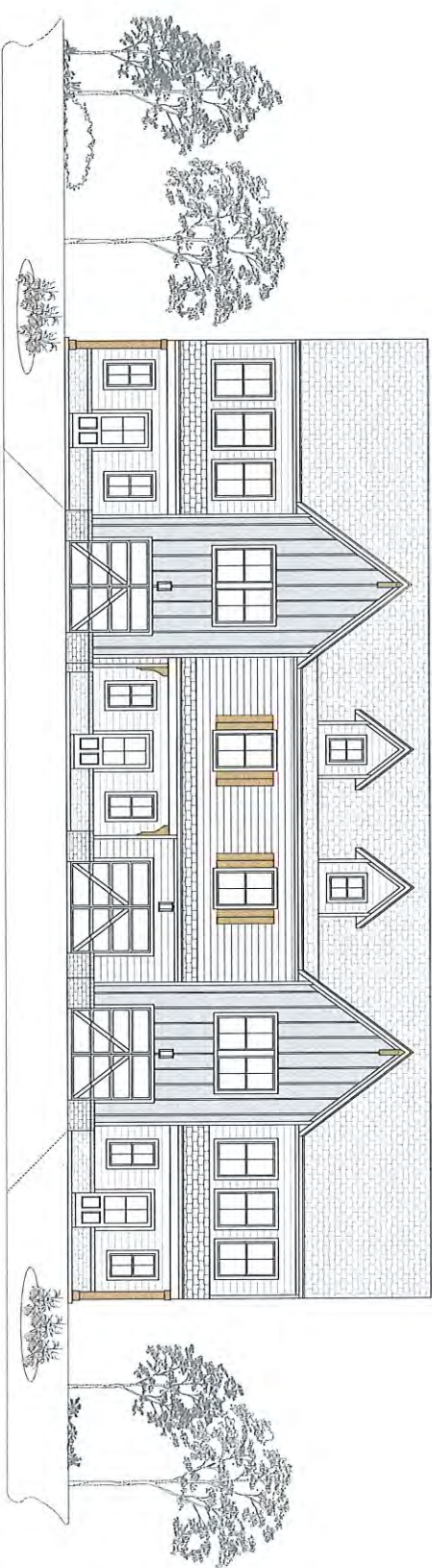
PARCEL ID
D03-014 & 092B-011

OWNERS
TANCO INVESTMENTS LLC
PO BOX 1885
DAWSONVILLE, GA 30534

24-HOUR CONTACT
KEVIN TANNER
(678) 776-5059
kevin.tanner@gmail.com

[illegible][illegible]

401 HWY 9 NORTH BUILDING A (SLAB) LOT 19 / LOT 20/ LOT 21



DAVID
 PATTERSON
 HOMES

© 2024, ALL RIGHTS RESERVED

PROJECT NAME:
**401 HWY 9 NORTH
 3-PLEX
 LOT 19/LOT 20/LOT 21**

REVIEWS:

NO.	DATE	DESCRIPTION
1	02-20-24	FINAL - BUILDING A

DESIGNED BY	21
CHECKED BY	
CAD DWG FILE	

COVER SHEET

C.1



DRAWING INDEX

- C.1 - COVER SHEET
- A.1.0 - PERIMETER PLAN
- A.1.1 - SLAB FLOOR PLAN - FURNITURE
- A.1.2 - SECOND FLOOR PLAN - FURNITURE
- A.1.3 - ROOF PLAN
- A.1.4 - ELEVATIONS
- A.1.5 - ELEVATIONS
- A.1.6 - ELEVATIONS
- A.1.7 - SECTIONS
- U.1.0 - LOT 19 - SQUARE FOOTAGE
- U.1.1 - LOT 19 - FRAMING PLAN
- U.1.2 - LOT 19 - ELECTRICAL PLAN
- U.1.3 - LOT 20 - SQUARE FOOTAGE
- U.1.4 - LOT 20 - FRAMING PLAN
- U.1.5 - LOT 20 - ELECTRICAL PLAN
- U.1.6 - LOT 21 - SQUARE FOOTAGE
- U.1.7 - LOT 21 - FRAMING PLAN
- U.1.8 - LOT 21 - ELECTRICAL PLAN

TOTAL OF SHEETS: 16

CURRENT CODES

INTERNATIONAL BUILDING CODE - 2018 EDITION WITH 2020 GEORGIA STATE AMENDMENTS
 INTERNATIONAL RESIDENTIAL CODE FOR ONE & TWO FAMILY DWELLINGS - 2018 EDITION WITH 2020 GEORGIA STATE AMENDMENTS
 INTERNATIONAL PLUMBING CODE - 2018 EDITION WITH 2020 GEORGIA STATE AMENDMENTS
 INTERNATIONAL MECHANICAL CODE - 2018 EDITION WITH 2020 GEORGIA STATE AMENDMENTS
 INTERNATIONAL FUEL GAS CODE - 2018 EDITION WITH 2020 GEORGIA STATE AMENDMENTS
 INTERNATIONAL ENERGY CONSERVATION CODE - 2015 EDITION WITH 2020 GEORGIA STATE AMENDMENTS
 INTERNATIONAL FIRE AND LIFE SAFETY CODE - 2018 EDITION WITH 2020 GEORGIA STATE AMENDMENTS
 NFPA NATIONAL ELECTRICAL CODE - 2017 EDITION

BUILDING DATA

CONSTRUCTION TYPE: V-B
 SPRINKLERS: NO
 STANDPIPES: NO
 FIRE DISTRICT: NO
 BUILDING HEIGHT: 2
 STORIES: 2
 FLOOD HAZARD: NO

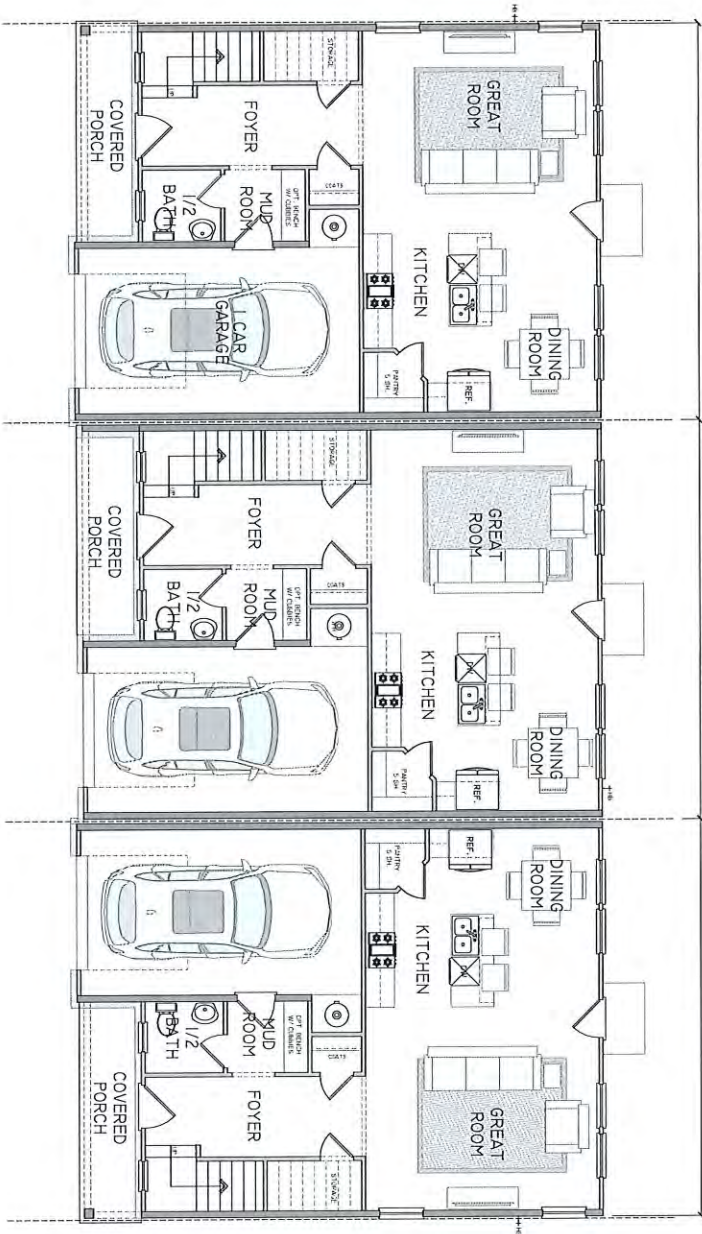
PROJECT INFO

TOWNHOME RESIDENTIAL PROJECT
 NAME OF PROJECT: 401 HWY 9 NORTH - BUILDING A
 ADDRESSES:
 LOT-19:
 LOT-20:
 LOT-21:
 PROPOSED USE: TOWNHOME DWELLINGS
 OWNER: PRIVATE
 CODE ENFORCEMENT JURISDICTION:
 BUILDER:
 CONTACT: DAVID PATTERSON HOMES
 PHONE:
 EMAIL:

LOT 19
401 HWY 9 NORTH
DAWSONVILLE GA
30534

LOT 20
401 HWY 9 NORTH
DAWSONVILLE GA
30534

LOT 21
401 HWY 9 NORTH
DAWSONVILLE GA
30534



3 PLEX -
401 HWY 9 NORTH
FURNITURE PLAN

1/4" = 1'-0" AT 36"X24"

DAVID
PATTERSON
HOMES

© 2021, ALL RIGHTS RESERVED

PROJECT NAME:

401 HWY 9 NORTH
3-PLEX
LOT 19/LOT 20/LOT 21

REVIEWS:

NO.	DATE	DESCRIPTION
1	10/20/21	1. PLAN - REVISION 1

PROJECT #	21
DESIGNED BY	
CHECKED BY	
CAD DRG FILE	
SHEET TITLE	

3 PLEX
FLOOR PLAN W/ FURNITURE

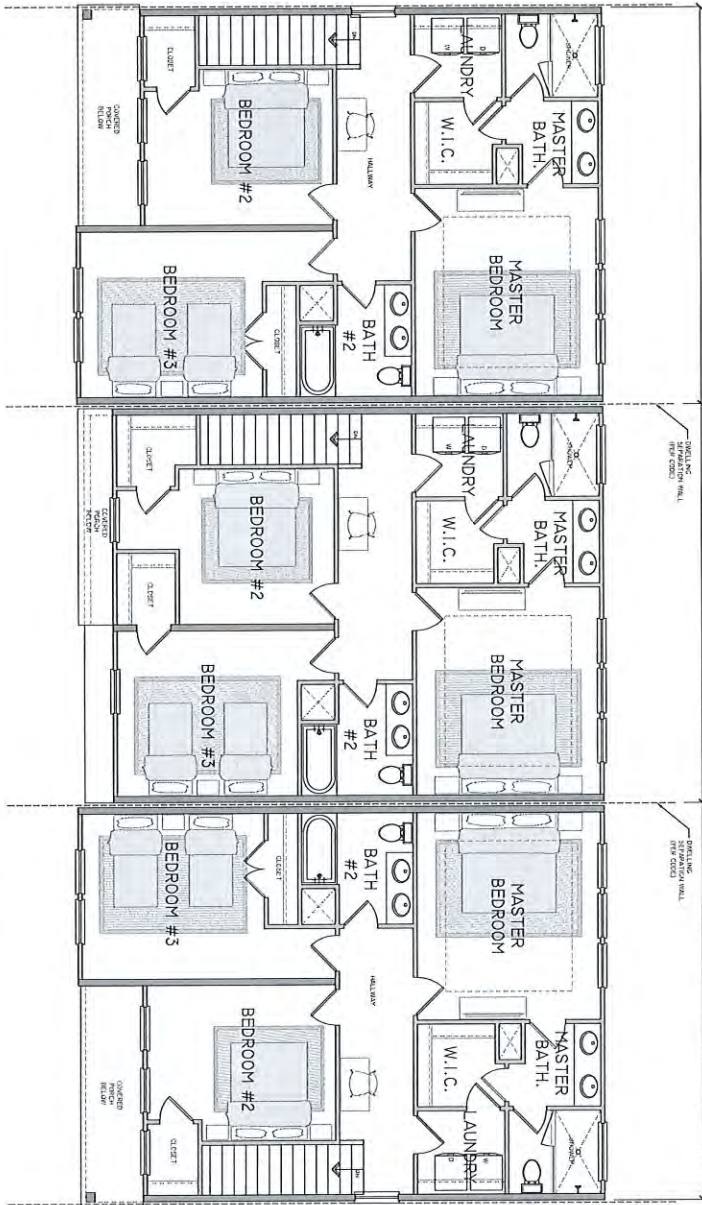
A 1.2



LOT 19
401 HWY 9 NORTH
DAWSONVILLE GA
30534

LOT 20
401 HWY 9 NORTH
DAWSONVILLE GA
30534

LOT 21
401 HWY 9 NORTH
DAWSONVILLE GA
30534



3 PLEX -
401 HWY 9 NORTH
FURNITURE PLAN

1/4" = 1'-0" AT 36"X24"

DAVID
PATTERSON
HOMES

© 2014 ALL RIGHTS RESERVED

PROJECT NAME:

401 HWY 9 NORTH
3-PLEX
LOT 19/LOT 20/LOT 21

REVIEWS:

NO.	DATE	DESCRIPTION
1	02/20/14	3-PLEX - BUILDING 2

PROJECT #	
DRAWN BY	24
CHECKED BY	
CAD FILE	
SHEET TITLE	

3 PLEX
FLOOR PLAN W/ FURNITURE

A 1.3





DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 13

SUBJECT: **KNIGHTS OF COLUMBUS EXCEPTIONAL CHILDREN'S FESTIVAL: REQUEST
FOR PERMIT WAIVER AND PAVILION RENTAL**

CITY COUNCIL MEETING DATE: 07/15/2024

BUDGET INFORMATION: GL ACCOUNT # _____

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

**TO REQUEST APPROVAL FROM THE KNIGHTS OF COLUMBUS TO WAIVE THE PERMIT FEE
FOR THEIR EVENT (\$50) AND THE RENTAL FEE FOR PAVILION #1 (\$75) TOTALLING \$125**

HISTORY/ FACTS / ISSUES:

- **EVENT IS SCHEDULED FOR 09/21/2024 FROM 10:00 AM TO 1:00 PM IN MAIN STREET PARK**
- **A REPRESENTATIVE FROM THE ORGANIZATION WILL BE IN ATTENDANCE TO PRESENT THE REQUEST**

OPTIONS:

STAFF RECOMMENDS APPROVAL FOR FEE WAIVERS

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager



**Knights of Columbus
Blessed Mother Mary Council 15238
991 Kilough Church Rd., Dawsonville, Ga. 30534**

Dear members of the Dawsonville City Council

The Knights of Columbus of Christ the Redeemer Catholic Church are planning an Exceptional Children Festival on September 21st, 2024. We would like to have the event in Main Street park from 10:00am - 1:00pm.

The objective of this event will be to provide a fun and safe atmosphere for youth from the Dawson County School System, Christ the Redeemer Special Needs Apostolate and the surrounding community.

We will be working closely with John Kenny who is a Program Specialist for the Dawson County Exceptional Children Department. John is one of the directors for the yearly Exceptional Children's Spring games which are held every April with both Dawson and Lumpkin County Schools.

Our September 21st Festival will be a smaller version of what is done each April in the Lumpkin/Dawson School system. We will use the expertise that John can provide to expand these games to a public setting so that these Exceptional Children can feel a part of this community.

We will provide games for them such as cornhole, soccer, bowling, Face Painting etc. We want to have a few blow ups such as a bouncy house and other equipment.

We will be using students from the Dawson High School National Honor Society and ROTC programs to assist the special needs participants. We will also use volunteers from our Knights Council and our Churches Boy Scout group to provide assistance with food service, cleanup and helping with the games.

This will be a family event and each Exception Need Participant will be required to have an adult guardian from their family. We will provide food and a shirt for each participant and their guardian and have food available for all family members. We want to use Pavilion #1 because of its proximity to the playground and bathrooms which we expect to use during the Festival. We know that there will be interaction with the public in these areas and we will have volunteers available to assure a safe and fun atmosphere.

We will work closely with the appropriate City personnel to make sure all requirements from the permit application are met and will make sure all aspects of the event fall within the allowable guidelines of the permit.

Even though the event will be within the confines of Main Street Park we will have crossing guards at designated crossing places within the park to assure all participants safety.

We will be seeking assistance from local businesses to provide food, shirts, trophy/badges and other items needed to have a successful event.

We have done a “Special Needs Picnic” in coordination with the Labor Day Car show the past two years and have been very appreciative of the support from the City, GRHOF and the community. This year we want to do this as a much larger stand alone event because we want the focus to be on the youth who need to be recognized as an important part of our community.

This is a non profit event. If by chance we get more from our Donors and the minimal charges for the event we will donate any income to the Dawson County School Exceptional Childddren’s program.

We sincerely request that the City waive the Permit and Pavilion rental fees to help offset the cost of this event.

Thank you for your kind consideration. Sincerely.

**Larry Suarez
Grand Knight
678-662-0117**

**Ike Pankhurst
Deputy Grand Knight
470-383-4085**

**City of Dawsonville**

415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Email: permit.tech@dawsonville-ga.gov

Permit Application for:

Parades, Public Assemblies,
Demonstrations, and Rallies
in Public Places

Permit Fee: ☐ Nonprofit: \$50.00 ☐ For-Profit: \$100.00

A completed application with Permit Fee must be received a minimum of 15 days prior to event.

* Events with alcohol or food Require additional forms & time to process

* ALL Road Closures must be approved by CC (3 hours or over)

1. Name of Event: Exceptional Childrens Festival ☐ PARADE ☐ RALLY ☒ OTHER Picnic
2. Location of Event: Main Street Park Pavillion #1 ☐ PUBLIC DEMONSTRATION
3. Date(s) of Event: September 21st 2024 ☒ PUBLIC ASSEMBLY
- Time of Event: Start: 10:00 a.m./ p.m. End: 1:00 a.m./ p.m. ☐ ROAD CLOSING _____ Hrs.
- ☒ NON-PROFIT (please provide 501 (c)(3) Information) ☐ PROFIT

4. Provide information listed below for the **main contact person** responsible for the organization of this event:

Name: <u>Ivan Parkhurst</u>	Title: <u>Deputy Grand Knight</u>
Organization: <u>Knights of Columbus</u>	Telephone #:
Email Address:	Cell Phone #:
Address: <u>45 Harrier Drive</u> City: <u>Dawsonville</u> State: <u>Ga</u> Zip Code: <u>30534</u>	

5. Provide information listed below for any **key personnel involved in coordinating this event**. Also, provide information listed below on each officer of the club, organization, corporation, or partnership requesting this event. Attach a separate sheet if necessary.

Name: <u>Larry Suarez</u>	Title: <u>Grand Knight</u>
Organization: <u>Knights of Columbus</u>	Telephone #: <u>678-662-0117</u>
E-Mail Address:	
Address: <u>155 Kilough Ridge Dr.</u> City: <u>Dawsonville</u> State: <u>Ga</u> Zip Code: <u>30534</u>	

Name: <u>John Kanny</u>	Title: <u>Event Organizer</u>
Organization: <u>CTR Knights of Columbus</u>	Telephone #: <u>478-278-2450</u>
E-Mail Address:	
Address: <u>200 Oak Trail North</u> City: <u>Dahlonega</u> State: <u>Ga</u> Zip Code: <u>30533</u>	

6. Expected number of participants: 200-300
7. Physical description of materials to be distributed: Food and Games
8. How do participants expect to interact with public? Using Playground + Restrooms
9. Route of event: (attach a detailed map of the route) Desire is Food at Pavillion #1
Use Area W for Cornhole + Circle area for Blow ups
Games, Face painting, Soccer, etc
- 9.a. Number and type of units in parade: NA
- 9.b. Size of the parade: NA
10. Will any part of this Event take place **outside** the City Limits of Dawsonville? NO
- If YES, do you have a permit for the event from Dawson County? _____ Date Issued: _____ * Attach Copy
11. Do you anticipate any unusual problems concerning either police protection or traffic congestion as a consequence of the event? NO If YES, please explain in detail: _____
12. If road closures are needed, which roads do you anticipate closing and for how long would each be closed? Shouldn't need road closure but will have crossing guards when people crossing park roads
13. List all Prior parades or public assemblies, demonstrations, or rallies in a public place within the city limits of Dawsonville for which you obtained a permit in the last 12 months: (Include dates (month/year) – attach separate sheet, if necessary).
Had a "Special Needs Walk with Christ" September 2nd 2023 at Pavillion #2
- Details:** Please outline what your event will involve: (number of people – life safety issues – vendors – cooking – tents – rides – handicap parking – egress) attach separate sheet if necessary. Also in event outline please include setup, teardown and clean up.
The hope is that we will have up to 100 Special needs children from the Dawson County School system in attendance with 1-2 family members with them. Each Exceptional Child will be assigned a guardian. The participants will be assisted by numerous volunteers.

Please attach a Detailed Route, Lay Out and Site plan.

What participation, if any, do you expect from the City of Dawsonville? _____

Question 3 details Continued.

The Volunteers will be from the Dawson High School ROTC and Honor Society Programs. There will also be Volunteers from the Christ the Redeemer Knights of Columbus and Boy Scout groups.

All Set up and tear down of food and games will be by the Volunteer groups and rental companies such as Jitterbug.

This event is a more public version of the Spring Exceptional Childrens games performed yearly by the Lumpkin and Dawson School Systems. John Kenny who heads the Dawson School portion of these games is a member of the C.T.R. Knights of Columbus and will be instrumental in all aspects of planning the Event.

As with the School Spring games we will be asking local Community businesses for donations to support this event along with our Church's Knights of Columbus Program who will be the game Sponsors.

There will be Crossing guards assigned to assist participants safely across the park streets. Also a couple golf carts will be used to help those in need and transport food from the Cooking Area to the eating area.

What participation, if any, have you arranged from **Dawson County Emergency Services**? _____

What participation, if any, have you arranged from the **Dawson County Sheriff Department**? _____

What participation, if any, have you arranged from the **Dawsonville History Museum (GRHOF)**? Cindy has
cleared the date as no conflict and will be involved

What participation, if any, have you arranged from the **Environmental Health**? (Any food service requires inspection
from the health department.) _____

Insurance Requirements: (circle that apply)

Sec. 10-25(c) "An applicant for a permit under this ordinance shall obtain liability insurance from an insurer licensed in the State of Georgia for a special event, parade, public assembly, demonstration, rally, footrace, fun run, bicycle race or filming in a public place if one or more of the following criteria exists:"

- (1) The use, participation, exhibition, or showing of live animals;
- (2) The use, participation, exhibition, or showing of automobiles of any size or description, motorcycles, tractors, bicycles, or similar conveyances;
- (3) The use of a stage, platform, bleachers or grandstands that will be erected for the event;
- (4) The use of inflatable apparatus used for jumping, bouncing or similar activities;
- (5) A special event, parade, demonstration, rally, road closing, or other such activity, for which primary attendance (that is, attendance primarily for said special event, parade, demonstration, rally, road closing, or other such activity, and not attendance which is the result of another event) is reasonably expected to meet or exceed one hundred (100) persons;
- (6) The use of roller coasters, bungee jumping or similar activities;
- (7) The use of vendors or concessions; or
- (8) The use of public streets and rights of way. (Required for public street closure or making certain areas exclusively available to the applicant like Main Street Park, City Hall parking lot etc.)

Any applicant required to provide insurance in accord with this section shall provide the City of Dawsonville with a copy of the Certificate of Insurance from an insurer authorized and licensed by the State of Georgia. The City of Dawsonville shall be added as an additional named insured party for the event on the Certificate of Insurance by the carrier. The minimum policy limits shall be \$1,000,000 (one million) per incident and \$2,000,000 (two million) aggregate for the entire event. All cost for insurance and naming the City of Dawsonville as an additional named insured party shall be borne solely by the applicant. Such insurance shall protect the City of Dawsonville from any and all claims for damages to property and/ or bodily injury or death.

Is the Certificate of Liability Insurance attached? ☐ Yes ☐ No ☐ Not applicable to this event

Additional information/comments about liability insurance: _____

Additional information/comments about this application: _____

APPLICANT'S SIGNATURE FOR THE PERMIT APPLICATION; RELEASE & WAIVER OF LIABILITY; AND AGREEMENT FOR FINANCIAL RESPONSIBILITY. PRIOR TO SIGNING, PLEASE READ THE FOLLOWING OR HAVE IT READ TO YOU:

APPLICATION:

OATH: I hereby swear and affirm that the information provided within this application for parade, public assembly, demonstration, or rally is true and correct to the best of my knowledge. In addition, I agree to abide by all regulations of the ordinance and to advise all participants of the conditions of the permit.

RELEASE & WAIVER OF LIABILITY:

The permit holder shall indemnify and hold the City of Dawsonville, Georgia harmless from any claim, demand, or cause of action that may arise from activities associated with the event, including attorney's fees. I acknowledge that I understand this Release, and I hereby agree for myself and on behalf of the Applicant to indemnify and hold harmless the City of Dawsonville, Georgia and its agents, officers, and employees, individually and jointly, from and against any claim for injury (including, but not limited to, personal injury and property damage), loss, inconvenience, or damage suffered or sustained by any individual, including, but not limited to, business owners, patrons, participants of the parade, public assembly, demonstration, or rally, and spectators participating in and/or occurring during the event, unless the claim for injury is caused by intentional misconduct of an individual, agent, officer, or employee of the City of Dawsonville.

AGREEMENT FOR FINANCIAL RESPONSIBILITY:

The undersigned agrees to be solely responsible for cleaning affected areas littered during the activity, provide sufficient parking and storage areas for motor vehicles, provide temporary toilet facilities, and provide other similar special and extraordinary items deemed necessary for the permitted activity by the City of Dawsonville to keep the area of the event safe and sanitary. In no event shall the City of Dawsonville, Georgia requires individuals, organizations or groups of persons to provide personnel for normal governmental functions, such as traffic control, police protection, or other expenses associated with the maintenance of public order. If additional requirements are placed on applicants in accordance with this subsection, and those requirements are not met despite assurances by the applicant, then failure to comply with the aforementioned requirements shall be grounds for revocation of the issued permit and/or denial of any subsequent permit requested by the applicant. The City of Dawsonville, Georgia shall be entitled to recover from the applicant the sums expended by the City of Dawsonville, Georgia for extraordinary expenses agreed to but not provided by the applicant.

I further understand that false statements or omission within the application may result in the denial or disqualification of application.

Sworn to and subscribed before me
this _____ day of _____ 20__

Applicant's Printed Name

Applicant's Signature

Notary Public, State of Georgia

My Commission Expires: _____

APPLICANT'S SIGNATURE FOR CERTIFICATION AND ACKNOWLEDGEMENT OF ROAD CLOSURE(S), TRASH CLEANUP, PARKING PROVISIONS AND PROVIDING TOILET FACILITIES. PRIOR TO SIGNING, PLEASE READ THE FOLLOWING OR HAVE IT READ TO YOU:

ROAD CLOSURES:

Applicant certifies and acknowledges that any road closures scheduled as part of an event will only take place during the time designated for the road closure and that the applicant will not arrive early, fail to clean up or fail to leave promptly after the event so as to interfere with the normal flow of traffic.

Sworn to and subscribed before me
this _____ day of _____ 20__

Applicant's Printed Name

Notary Public, State of Georgia

Applicant's Signature

My Commission Expires: _____

TRASH CLEANUP, PARKING PROVISION AND TOILET FACILITIES:

The applicant shall be responsible for trash cleanup of affected areas littered during the activity and the provision of temporary toilet facilities, as needed.

Based upon review of the application, the city may require that the applicant be responsible for trash cleanup of affected areas littered during the activity for which a permit is sought, the provision of sufficient parking and storage areas for a large influx of motor vehicles occasioned by the permitted activity, provision of temporary toilet facilities, and other similar special and extraordinary items determined to be necessary for the permitted activity based upon the application's contents. In no event shall the city require individuals, organizations or groups of persons to provide personnel for normal governmental functions, such as traffic control, police protection, or other expenses associated with the maintenance of public order. If additional requirements are placed on applicants in accordance with this subsection, and those requirements are not met despite assurances by the applicant, then failure to comply with the aforementioned requirements shall be grounds for revocation of the issued permit and/or denial of any subsequent permit requested by the applicant. The city shall be entitled to recover against the applicant the sums expended by the city for those extraordinary expenses agreed to but not provided by the applicant.

Sworn to and subscribed before me
This _____ day of _____ 20__

Applicant's Printed Name

Notary Public, State of Georgia

Applicant's Signature

My Commission Expires _____



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Dawson County Emergency Services)

Emergency Services: Please complete this sheet and return it to the City of Dawsonville.

Name of Event: Exceptional Childrens Festival Date(s) of Event: 9-21-24

Any anticipated problems with proposed route? _____

Any anticipated problems with the designated location for participants to assemble? _____

How many personnel will be required for this event? _____

Estimated cost for personnel: _____

Number and type of vehicles required: _____

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: _____

Estimated cost for equipment: _____

Additional comments/concerns: _____

EMERGENCY SERVICES

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Dawson County Sheriff Department)

Sheriff Department: Please complete this sheet and return it to the City of Dawsonville.

Name of Event: Exceptional Childrens Festival Date(s) of Event: 9-21-24

Any anticipated problems with proposed route? _____

Any anticipated problems with the designated location for participants to assemble? _____

How many officers will be required for this event? _____

Estimated cost for officers: _____

Number of vehicles required: _____

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: _____

Estimated cost for equipment: _____

Additional comments/concerns/recommendations: _____

SHERIFF DEPARTMENT: (ALSO PROVIDE A WRITTEN STATEMENT FOR EVENTS ON DOT ROADS/ROW'S)

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Public Works – Environmental Health)

Name of Event: Exceptional Childrens Festival Date(s) of Event: 9-21-24

PUBLIC WORKS:

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____

CITY MANGER:

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Public Works – Environmental Health)

Name of Event: Exceptional Childrens Festival Date(s) of Event: 9-21-24

DAWSONVILLE HISTORY MUSEUM (GRHOF):

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____

ENVIRONMENTAL HEALTH:

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 14

SUBJECT: **ONE COMMUNITY ONE GOD TENT OF HOPE EVENT: REQUEST FOR PERMIT
WAIVER AND PAVILION RENTAL**

CITY COUNCIL MEETING DATE: 07/15/2024

BUDGET INFORMATION: GL ACCOUNT # _____

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

**TO REQUEST APPROVAL FROM ONE COMMUNITY ONE GOD TO WAIVE THE PERMIT FEE FOR
THEIR EVENT (\$50) AND THE RENTAL FEE FOR PAVILION #1 (\$75) TOTALLING \$125**

HISTORY/ FACTS / ISSUES:

- **EVENT IS SCHEDULED FOR 09/14/2024 FROM 4:00 PM TO 8:00 PM IN MAIN STREET PARK**
- **A REPRESENTATIVE FROM THE ORGANIZATION WILL BE IN ATTENDANCE AT THE MEETING TO PRESENT THEIR REQUEST**

OPTIONS:

STAFF RECOMMENDS APPROVAL FOR FEE WAIVERS

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager



City of Dawsonville

415 Hwy 53 E, Suite 100

Dawsonville, GA 30534

Phone (706)265-3256

Fax # (706)265-4214

Email: permit.tech@dawsonville-ga.gov

Permit Application for:

Parades, Public Assemblies,
Demonstrations, and Rallies
in Public Places

Permit Fee: ☒ Nonprofit: \$50.00 ☐ For-Profit: \$100.00

A completed application with Permit Fee must be received **a minimum of 15 days** prior to event.

*** Events with alcohol or food Require additional forms & time to process**

*** ALL Road Closures must be approved by CC (3 hours or over)**

TENT of HOPE Community Cookout Gathering

1. Name of Event: _____ ☐ PARADE ☐ RALLY ☒ OTHER Gathering
2. Location of Event: Main Street Park ☐ PUBLIC DEMONSTRATION
3. Date(s) of Event: September 14, 2024 ☒ PUBLIC ASSEMBLY
- Time of Event: Start: 4:00 a.m./(p.m.) End: 8:00 a.m./(p.m.) ☐ ROAD CLOSING _____ Hrs.
- ☐ NON-PROFIT (please provide 501 (c)(3) Information) ☐ PROFIT
4. Provide information listed below for the main contact person responsible for the organization of this event:

Name: <u>Pamela S Macari</u>	Title: <u>Core Servant Group</u>
Organization: <u>One Community One God</u>	Telephone #: <u>N/A</u>
Email Address: _____	Cell Phone #: _____
Address: <u>119 Azalea Dr</u> City: <u>Dawsonville</u> State: <u>GA</u> Zip Code: <u>30534</u>	

5. Provide information listed below for any key personnel involved in coordinating this event. Also, provide information listed below on each officer of the club, organization, corporation, or partnership requesting this event. Attach a separate sheet if necessary.

Name: <u>Harvey LaRaeu</u>	Title: <u>Core Servant Group</u>
Organization: <u>One Community One God</u>	Telephone #: <u>770 241 4786</u>
E-Mail Address: _____	
Address: <u>163 Flagman St</u> City: <u>Dawsonville</u> State: <u>GA</u> Zip Code: <u>30534</u>	

Name: <u>Tom Pierce</u>	Title: <u>Servant</u>
Organization: _____	Telephone #: <u>678 474 6147</u>
E-Mail Address: _____	
Address: <u>175 Hartzler Farm Rd</u> City: <u>Dawsonville</u> State: <u>GA</u> Zip Code: <u>30534</u>	

Key personnel continued

Wesley and Barbara Turner

One Community One God - Core Servant Group

Wesley email:

Barbara email:

Address: 7225 Wallace Tatum Rd
Cumming GA 30028

Wesley phone: 706 499 0578

Barbara phone: 770 365 9340

Laura Voyles

One Community One God - Core Servant Group

email:

Address: 125 Park Ave
Dawsonville GA 30534

Phone: 706 429 8906

TENT of HOPE
Community Lookout gathering ②

6. Expected number of participants: 500 - 800
7. Physical description of materials to be distributed: Bibles, Gospels and handouts
8. How do participants expect to interact with public? Serving food at no cost, talking, and singing.
9. Route of event: (attach a detailed map of the route) n/a

9.a. Number and type of units in parade: n/a

9.b. Size of the parade: n/a

10. Will any part of this Event take place outside the City Limits of Dawsonville? no

If YES, do you have a permit for the event from Dawson County? _____ Date Issued: _____ * Attach Copy

11. Do you anticipate any unusual problems concerning either police protection or traffic congestion as a consequence of the event? no If YES, please explain in detail: _____

12. If road closures are needed, which roads do you anticipate closing and for how long would each be closed? none

13. List all Prior parades or public assemblies, demonstrations, or rallies in a public place within the city limits of Dawsonville for which you obtained a permit in the last 12 months: (Include dates (month/year) – attach separate sheet, if necessary). none

Details: Please outline what your event will involve: (number of people – life safety issues – vendors – cooking – tents – rides – handicap parking – egress) attach separate sheet if necessary. Also in event outline please include setup, teardown and clean up.

Tent meeting to feed those in our community and love them as we are commanded to do by Jesus. We will feed all that come (500-800 people) to this gathering. We anticipate set up and tear down to take 1hr to 1.5hr before and after the event. The chicken we are providing will be cooked on site
(see next page)

Please attach a Detailed Route, Lay Out and Site plan.

What participation, if any, do you expect from the City of Dawsonville? We hope to join together and work in conjunction with the city public services as recommended.

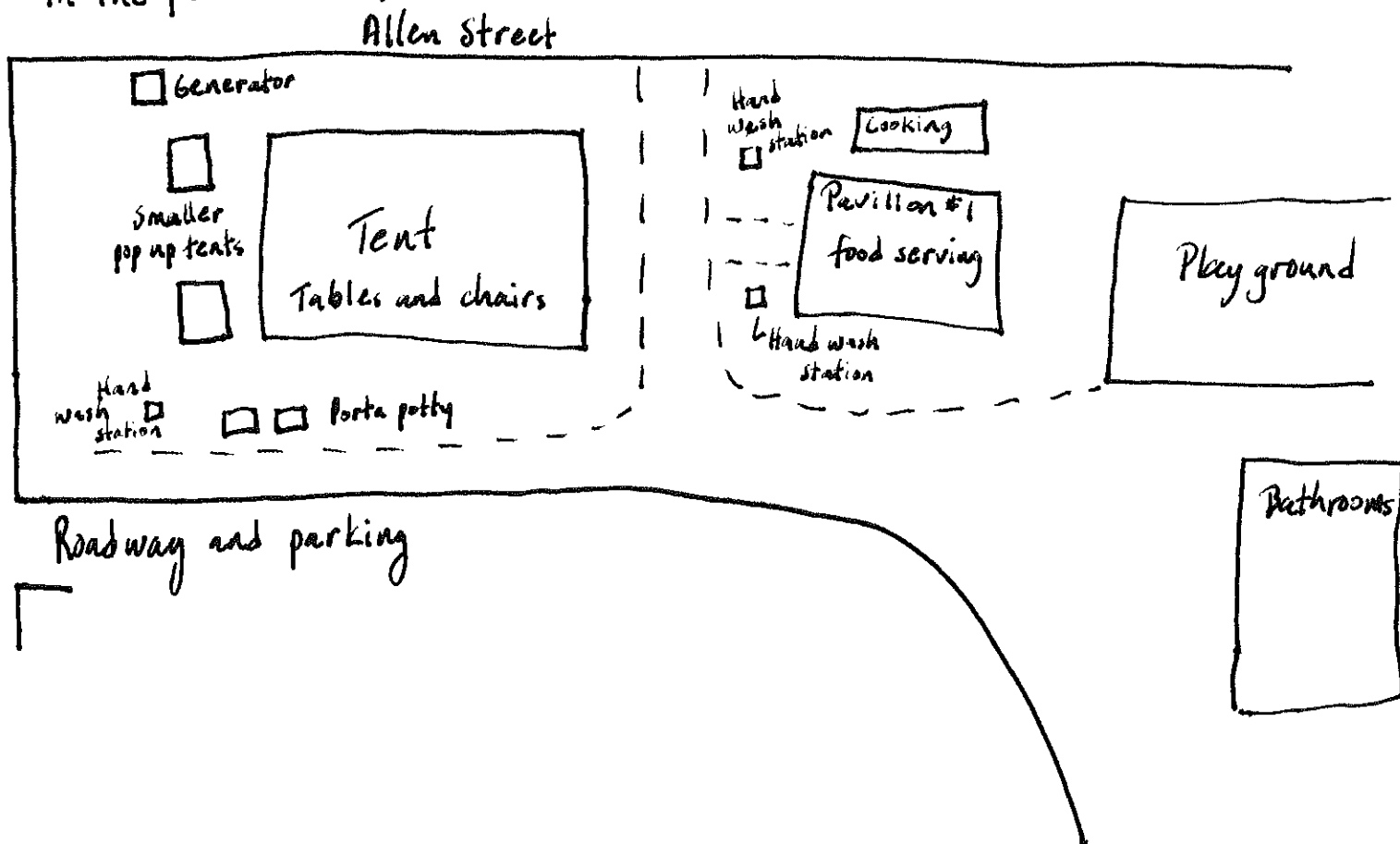
Details of event continued:

by Phil Holcombe. The food will be served from under pavilion #1. The tent, tables and chairs will be set up in the green space adjacent to / across the sidewalk from the pavilion. We do not anticipate any life safety issues however we do have medical personnel who will be attending. We are not having any rides or inflatable bouncy houses.

If needed we will ask people to park at Dawson County Middle School.

We will not charge any money for the food, water or distributed items.

Also while set up and tear down may go as we hope (1-1.5hr) we will be in the pavilion and green space from mid morning until the completion of tear down.



What participation, if any, have you arranged from Dawson County Emergency Services? none at this time

What participation, if any, have you arranged from the Dawson County Sheriff Department? none at this time

What participation, if any, have you arranged from the Dawsonville History Museum (GRHOF)? none needed

What participation, if any, have you arranged from the Environmental Health? (Any food service requires inspection from the health department.) I will communicate with Bill Ringle with the health department to obtain his recommendations and requirements.

Insurance Requirements: (circle that apply)

Sec. 10-25(c) "An applicant for a permit under this ordinance shall obtain liability insurance from an insurer licensed in the State of Georgia for a special event, parade, public assembly, demonstration, rally, footrace, fun run, bicycle race or filming in a public place if one or more of the following criteria exists:"

- (1) The use, participation, exhibition, or showing of live animals;
- (2) The use, participation, exhibition, or showing of automobiles of any size or description, motorcycles, tractors, bicycles, or similar conveyances;
- (3) The use of a stage, platform, bleachers or grandstands that will be erected for the event;
- (4) The use of inflatable apparatus used for jumping, bouncing or similar activities;
- (5) A special event, parade, demonstration, rally, road closing, or other such activity, for which primary attendance (that is, attendance primarily for said special event, parade, demonstration, rally, road closing, or other such activity, and not attendance which is the result of another event) is reasonably expected to meet or exceed one hundred (100) persons;
- (6) The use of roller coasters, bungee jumping or similar activities;
- (7) The use of vendors or concessions; or
- (8) The use of public streets and rights of way. (Required for public street closure or making certain areas exclusively available to the applicant like Main Street Park, City Hall parking lot etc.)

Any applicant required to provide insurance in accord with this section shall provide the City of Dawsonville with a copy of the Certificate of Insurance from an insurer authorized and licensed by the State of Georgia. The City of Dawsonville shall be added as an additional named insured party for the event on the Certificate of Insurance by the carrier. The minimum policy limits shall be \$1,000,000 (one million) per incident and \$2,000,000 (two million) aggregate for the entire event. All cost for insurance and naming the City of Dawsonville as an additional named insured party shall be borne solely by the applicant. Such insurance shall protect the City of Dawsonville from any and all claims for damages to property and/ or bodily injury or death.

Is the Certificate of Liability Insurance attached? ☐ Yes ☐ No ☐ Not applicable to this event

Additional information/comments about liability insurance: _____

Additional information/comments about this application: _____

APPLICANT'S SIGNATURE FOR THE PERMIT APPLICATION; RELEASE & WAIVER OF LIABILITY; AND AGREEMENT FOR FINANCIAL RESPONSIBILITY. PRIOR TO SIGNING, PLEASE READ THE FOLLOWING OR HAVE IT READ TO YOU:

APPLICATION:

OATH: I hereby swear and affirm that the information provided within this application for parade, public assembly, demonstration, or rally is true and correct to the best of my knowledge. In addition, I agree to abide by all regulations of the ordinance and to advise all participants of the conditions of the permit.

RELEASE & WAIVER OF LIABILITY:

The permit holder shall indemnify and hold the City of Dawsonville, Georgia harmless from any claim, demand, or cause of action that may arise from activities associated with the event, including attorney's fees. I acknowledge that I understand this Release, and I hereby agree for myself and on behalf of the Applicant to indemnify and hold harmless the City of Dawsonville, Georgia and its agents, officers, and employees, individually and jointly, from and against any claim for injury (including, but not limited to, personal injury and property damage), loss, inconvenience, or damage suffered or sustained by any individual, including, but not limited to, business owners, patrons, participants of the parade, public assembly, demonstration, or rally, and spectators participating in and/or occurring during the event, unless the claim for injury is caused by intentional misconduct of an individual, agent, officer, or employee of the City of Dawsonville.

AGREEMENT FOR FINANCIAL RESPONSIBILITY:

The undersigned agrees to be solely responsible for cleaning affected areas littered during the activity, provide sufficient parking and storage areas for motor vehicles, provide temporary toilet facilities, and provide other similar special and extraordinary items deemed necessary for the permitted activity by the City of Dawsonville to keep the area of the event safe and sanitary. In no event shall the City of Dawsonville, Georgia requires individuals, organizations or groups of persons to provide personnel for normal governmental functions, such as traffic control, police protection, or other expenses associated with the maintenance of public order. If additional requirements are placed on applicants in accordance with this subsection, and those requirements are not met despite assurances by the applicant, then failure to comply with the aforementioned requirements shall be grounds for revocation of the issued permit and/or denial of any subsequent permit requested by the applicant. The City of Dawsonville, Georgia shall be entitled to recover from the applicant the sums expended by the City of Dawsonville, Georgia for extraordinary expenses agreed to but not provided by the applicant.

I further understand that false statements or omission within the application may result in the denial or disqualification of application.

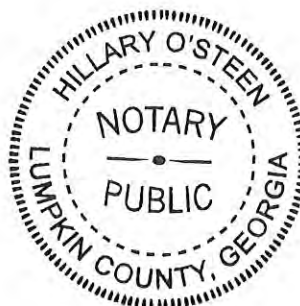
Sworn to and subscribed before me
this 9th day of July, 2024.

[Signature]
Notary Public, State of Georgia

My Commission Expires: May 4, 2027

Pamela S Macari
Applicant's Printed Name

Pamela S Macari
Applicant's Signature



APPLICANT'S SIGNATURE FOR CERTIFICATION AND ACKNOWLEDGEMENT OF ROAD CLOSURE(S), TRASH CLEANUP, PARKING PROVISIONS AND PROVIDING TOILET FACILITIES. PRIOR TO SIGNING, PLEASE READ THE FOLLOWING OR HAVE IT READ TO YOU:

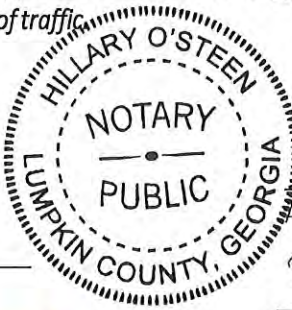
ROAD CLOSURES:

Applicant certifies and acknowledges that any road closures scheduled as part of an event will only take place during the time designated for the road closure and that the applicant will not arrive early, fail to clean up or fail to leave promptly after the event so as to interfere with the normal flow of traffic.

Sworn to and subscribed before me
this 9th day of July 2024.

Hillary O'Steen
Notary Public, State of Georgia

My Commission Expires: May 4th 2027.



Pamela S Macari

Applicant's Printed Name

Pamela S Macari

Applicant's Signature

TRASH CLEANUP, PARKING PROVISION AND TOILET FACILITIES:

The applicant shall be responsible for trash cleanup of affected areas littered during the activity and the provision of temporary toilet facilities, as needed.

Based upon review of the application, the city may require that the applicant be responsible for trash cleanup of affected areas littered during the activity for which a permit is sought, the provision of sufficient parking and storage areas for a large influx of motor vehicles occasioned by the permitted activity, provision of temporary toilet facilities, and other similar special and extraordinary items determined to be necessary for the permitted activity based upon the application's contents. In no event shall the city require individuals, organizations or groups of persons to provide personnel for normal governmental functions, such as traffic control, police protection, or other expenses associated with the maintenance of public order. If additional requirements are placed on applicants in accordance with this subsection, and those requirements are not met despite assurances by the applicant, then failure to comply with the aforementioned requirements shall be grounds for revocation of the issued permit and/or denial of any subsequent permit requested by the applicant. The city shall be entitled to recover against the applicant the sums expended by the city for those extraordinary expenses agreed to but not provided by the applicant.

Sworn to and subscribed before me
This 9th day of July 2024.

Hillary O'Steen
Notary Public, State of Georgia

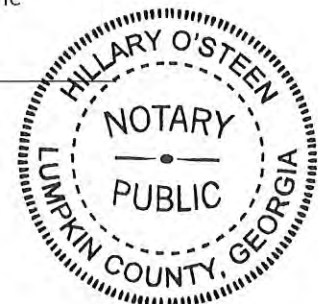
My Commission Expires: May 4th 2027.

Pamela S Macari

Applicant's Printed Name

Pamela S Macari

Applicant's Signature





City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Dawson County Emergency Services)

Emergency Services: Please complete this sheet and return it to the City of Dawsonville.

Name of Event: TENT of HOPE Community Cookout Date(s) of Event: 9-14-24
Gathering

Any anticipated problems with proposed route? _____

Any anticipated problems with the designated location for participants to assemble? _____

How many personnel will be required for this event? _____

Estimated cost for personnel: _____

Number and type of vehicles required: _____

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: _____

Estimated cost for equipment: _____

Additional comments/concerns: _____

EMERGENCY SERVICES

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Dawson County Sheriff Department)

Sheriff Department: Please complete this sheet and return it to the City of Dawsonville.

Name of Event: TENT of HOPE Community Cookout Date(s) of Event: 9-14-24
Gathering

Any anticipated problems with proposed route? _____

Any anticipated problems with the designated location for participants to assemble? _____

How many officers will be required for this event? _____

Estimated cost for officers: _____

Number of vehicles required: _____

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: _____

Estimated cost for equipment: _____

Additional comments/concerns/recommendations: _____

SHERIFF DEPARTMENT: (ALSO PROVIDE A WRITTEN STATEMENT FOR EVENTS ON DOT ROADS/ROW'S)

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Public Works – Environmental Health)

Name of Event: TEAT of HOPE Community Cookout Date(s) of Event: 9-14-24
Gathering

PUBLIC WORKS:

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____

CITY MANGER:

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____



City of Dawsonville
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Permit Application for:
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Gathering

DAWSONVILLE HISTORY MUSEUM (GRHOF):

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____

ENVIRONMENTAL HEALTH:

Additional comments/concerns/recommendations: _____

APPROVED: ☐ YES ☐ NO

By: _____ Date: _____



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 15

SUBJECT: AMENDMENT TO THE 2023 COMPREHENSIVE PLAN

CITY COUNCIL MEETING DATE: 07/15/2024

BUDGET INFORMATION: GL ACCOUNT # _____

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO REQUEST APPROVAL FOR REVISIONS TO THE CAPITAL IMPROVEMENT ELEMENT (CIE) OF THE CITY'S 2023 COMPREHENSIVE PLAN TO BE SUBMITTED TO THE DEPARTMENT OF COMMUNITY AFFAIRS (DCA) FOR REVIEW AS REQUIRED WITH THE IMPLEMENTATION OF IMPACT FEES.

HISTORY/ FACTS / ISSUES:

- **THE CITY'S ADOPTED 2023 COMPREHENSIVE PLAN REQUIRES AN AMENDMENT CONCERNING THE NEWLY ADOPTED IMPACT FEE PROGRAM**
- **GMRC IS FACILITATING THE AMENDMENT OF THE COMPREHENSIVE PLAN**
- **CITY HELD TWO PUBLIC MEETINGS TO PRESENT THE DRAFT COPIES OF THE CIE: JUNE 20, 2024 AND JULY 11, 2024 FROM 12:00 PM TO 2:00 PM**
- **DCA WILL NEED TO APPROVE THE CIE PRIOR TO THE CITY'S ADOPTION OF THE AMENDMENT**

OPTIONS:

STAFF RECOMMENDS APPROVAL OF THE DRAFT TO BE SUBMITTED TO DCA FOR REVIEW

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager

City of Dawsonville

2023 Capital Improvement Element

~

In accordance with Georgia's Minimum Standards and Requirements for Local Comprehensive Planning as established by the Department of Community Affairs, this Capital Improvement Element (CIE) contains the following information:

- 1.) Inventory of Existing Levels of Service**
- 2.) Establishment of Service Areas**
- 3.) Establishment of Future Levels of Service**
- 4.) Projection of Facility Needs**
- 5.) Schedule of Improvements for the first five years after CIE adoption**

EXECUTIVE SUMMARY

Dawsonville is among the many municipalities in northeast Georgia that has seen significant growth and change over the past 20 years. Metropolitan Atlanta continues to move up the GA 400 corridor, spurring new development, economic diversity, tourism, and an ever-increasing population. Most projections see the trend continuing through 2040 or longer, so the City is exploring options for generating the revenues necessary to sustain, or possibly improve, the levels of services provided to local citizens and businesses.

This chapter provides the City of Dawsonville with a basic viability analysis for a possible impact fee program. Enacting such a program would provide a means for creating additional revenue, but such programs must also be administered to meet minimum standards, can only be applied to specific project types, and are not guaranteed to provide enough benefit to offset the costs. Impact fees also add direct costs to development that are typically passed on to the buyer, which can adversely affect real estate markets if not handled properly.

As this assessment will show, Dawsonville does have a list of projected capital needs eligible for use of impact fee funds and has the potential for more growth in the future such that some revenue may be generated to contribute to capital budgets. Even with its limited resources and manpower, there is a model whereby the City can install and administer an impact fee program to increase funding support for critical capital improvement projects.

IMPACT FEES IN GEORGIA

In recognition that local governments often face fiscal strains while trying to maintain levels of service during times of growth, the Georgia Development Impact Fee Act (DIFA) was enacted into law in 1990. This act set rules for local governments enabling them to levy fees on new development to help finance the increased demand for capital facilities serving said development. As defined by the State Department of Community Affairs (DCA), the intent of the Act is to:

1. *Promote orderly growth and development by establishing uniform standards by which municipalities and counties may require that new growth and development pay a proportionate share of the cost of new public facilities needed to serve new growth and development;*
2. *Establish minimum standards for the adoption of development impact fee ordinances by municipalities and counties; and*
3. *Ensure that new growth and development is required to pay no more than its proportionate share of the cost of public facilities needed to serve new growth and development and to prevent duplicate and ad hoc development exactions.*

To ensure such funds were properly used to offset the costs of growth, the rules set forth in DIFA restrict the types of facilities and infrastructures eligible for these funds to the seven categories listed below and requires that local governments follow planning and reporting procedures that identify projects in advance and demonstrate their need based on growth and development. Other government services and facilities are expressly forbidden from using Impact fee revenues to fund operations or improvements.

Project Types Eligible for Use of Impact Fee Revenues

- 1.) Water supply, production, treatment, and distribution facilities
- 2.) Wastewater collection, treatment, and disposal facilities;
- 3.) Roads, streets, and bridges, including rights-of-way, traffic signals, landscaping;
- 4.) Stormwater management facilities, flood control facilities, and bank and shore protection and enhancement improvements;
- 5.) Parks, open space, and recreation areas and related facilities;
- 6.) Public Safety, including police, fire, emergency medical and rescue facilities;
- 7.) Libraries and related facilities.





Local Governments
AUTHORIZED TO COLLECT DEVELOPMENT IMPACT FEES
 Pursuant to the Development Impact Fee Act, O.C.G.A. § 36-71-1, et seq. as of
 January 1, 2021.

Government	Type	Region
Acworth	City of	ARC
Alpharetta	City of	ARC
Atlanta	City of	ARC
Braselton	City of	NEG
Brooks	Town of	ARC
Bryan	County	CG
Butts	County	TR
Camden	County	CG
Canton	City of	ARC
Cartersville	City of	NWG
Cherokee	County	ARC
Cumming	City of	GM
Dawson	County	GM
East Ellijay	City of	NWG
Effingham	County	CG
Ellijay	City of	NWG
Fayette	County	ARC
Fayetteville	City of	ARC
Flemington	City of	CG
Forsyth	County	GM
Gainesville	City of	GM
Gilmer	County	NWG
Hall	County	GM
Hampton	City of	ARC
Henry	County	ARC
Hoschton	City of	NEG
Jasper	County	NEG

Government	Type	Region
Jefferson	City of	NEG
Jones	County	MG
Kennesaw	City of	ARC
Lee	County	SWG
Long	County	CG
Macon-Bibb	County	MG
McDonough	City of	ARC
Milton	City of	ARC
Newnan	City of	TR
Newton	County	NEG
Orchard Hill	City of	TR
Peachtree City	City of	ARC
Pike	County	TR
Powder Springs	City of	ARC
Rockdale	County	ARC
Roswell	City of	ARC
Sandy Springs	City of	ARC
Senoia	City of	TR
Spalding	County	TR
Stockbridge	City of	ARC
Sunny Side	City of	TR
Thomas	County	SWG
Troup	County	TR
Tyrone	Town of	ARC
Walton	County	NEG
Woodstock	City of	ARC
Woolsey	City of	ARC

To employ impact fees, local governments must undergo a level of capital planning comparable that used for Special Purpose Local Option Sales Taxes (SPLOST), wherein they must in advance identify needed projects and clearly illustrate how program funds will be used exclusively for the stated projects. The process for putting this into place has three major components: **1)** The maintenance of a State-approved comprehensive plan, **2)** the adoption of a Capital Improvement Element (CIE), and **3)** the adoption of an Impact Fee Ordinance containing specific required elements. By having these three required elements in place, the local governments are not only abiding by State law but ensuring a minimum standard of budgetary practice that directly links the collected fees with their stated purpose and need. Once these three elements are in place, a local government may enact their program and begin to levy fees in accordance with their ordinance and the CIE component of their comprehensive plan.



Impact fees offer increased reward, but there are costs in time, effort, and money to implement and sustain the programs. Local governments must follow required public involvement procedures when developing their CIE and rigid reporting criteria while maintaining their program. Depending on the extent of services involved in the assessment, specialty contractors may be required for analyses. The hope is the benefits will outweigh the costs: According to a 2022 report by the Georgia Public Policy Foundation, the 54 local governments levying impact fees featured FY21 annual program revenues ranging from a high of highest \$8,576,705 (Cherokee County) to a low of \$2,187 (City of Hampton). Local governments wishing to add this layer of reporting and development costs will want to ensure their likely revenues will prove worth the investment.

1.) INVENTORY OF EXISTING LEVELS OF SERVICE



Incorporated in 1859, Dawsonville is the civic seat of Dawson County and a burgeoning hub for commerce and social events. its prevailing identity stems from its history as a haven for the production of moonshine and the origins of auto racing in America, with cultural events and local museums paying tribute to each.



Together with Dawson County, Dawsonville also serves as both the southern gateway to the Appalachian Mountains and the northern tip of metropolitan Atlanta. Within a simple drive from the city is an abundance of preserved forests and parks providing access to various outdoor recreation opportunities, including Amicalola Falls and the Appalachian Trail. Likewise, commerce and industry has grown in the area as suburban development and population growth has steadily marched into Dawson County since 2010. Just five miles east of Dawsonville, Georgia Highway 400 and the North Georgia Premium Outlet Mall have become regional hubs for retail and service businesses, luring with them a new wave of residential development as households seek new opportunities for land and amenities. This is especially true for households seeking more rural settings in the post-pandemic era.

TOTAL POPULATION

	2010	2015	2020	2021		Δ 2010 - 2021	
						#	%
Dawson County	<u>22,325</u>	<u>23,371</u>	<u>27,113</u>	<u>28,497</u>		<u>6,172</u>	27.6%
Dawsonville	<u>2,448</u>	<u>2,599</u>	<u>3,465</u>	<u>4,172</u>		<u>1,724</u>	70.4%
Unincorporated	19,877	20,772	23,648	24,325		4,448	22.4%

Source: US Bureau of the Census, 2022

Of the service categories for eligible IF expenses, the City does not provide libraries or emergency response services, so the only expenses Dawsonville expects to incur revolve around roads, parks, select stormwater management features, and the utilities of water and wastewater. Preliminary reviews of planned or proposed capital projects for Dawsonville suggest enough potential expenses that the City could employ impact fees to help offset some costs. Given the size and configuration of the city, it is reasonable to consider the projects for roads, parks, and recreation to be applicable for all residents and all parts of the community, thus rendering them part of a single city-wide service area.

As impact fees are designed to aid in covering the costs of facility and service needs driven by new development, the crux of a community's impact fee schedule rests in the calculation of projected costs for needed capital improvements. Regarding the services and facilities eligible for IF funding, the GMRC worked with City staff to preliminarily identify projected needs and the extent to which they're driven by existing levels of customers/ demand. This would eliminate unneeded analysis on projects determined to be ineligible for IF funding or for which the IF program would be ineffective.

DAWSONVILLE – PROJECTED CAPITAL IMPROVEMENT NEEDS

PROJECT	ESTIMATED COST	TIMELINE
Parks and Recreation		
Adding another Farmer market- acquire land & construct	\$1,500,000	2024
Adding 2 more Pavilions	\$100,000	2024
Cemetery Parking Lot Paved - Maintenances	\$200,000	2024
Expand Disc Golf Corse adding 9 more holes	\$35,000	2024
Resurface paved asphalt walking trails	\$200,000	2025
Expand power needs for amphitheater & trails	\$20,000	2025
Construct rest room at Wallace Park	\$250,000	2025
Install shade at playground, courts area, skate park, dog park	\$60,000	2025
Seal & restripe Main Street Park parking	\$125,000	2025
Install three freeze proof water fountains w/dog waterer, bottle fill up in Main Street Park at skate park, court area, dog park & 1 at Wallace Park	\$32,000	2025
Acquire more land to expand Main Street Park	\$500,000	2025
Pave trail from Main Street Park to Library	\$75,000	2025
Construct Amphitheater	\$400,000	2025
Parks-Playgrounds-Disc Golf-Fencing-Trails-Pickleball & Basketball Courts lighting	\$400,000	TBD
1 New Bathroom to Main Street Park at court area	\$300,000	TBD
Building New Splash pad	\$800,000	TBD
Exercise Equipment to be added -Maintenance	\$100,000	TBD
Construct small maintenance facility for Main Street Park	\$10,000	TBD
Downtown Infrastructure 17 acres multiple new mini parks/picnic areas, courtyard, multi-use trail, trail head parking strategic plan completed	\$5,000,000	TBD
Multi-use trail system connecting downtown Dawsonville to Veterans Park & Rock Creek Park	\$5,000,000	TBD
Additional projects should TSPLOST Pass – Maple Street, etc.	TBD	TBD
Total - Parks and Recreation	\$15,107,000	
Roads & Stormwater		
Roads - Culverts Pipes to be add - Maintenance	\$20,000,000	TBD
Roundabout Allen Street 53 East	\$5,000,000	TBD
Intersection improvement 9 North -Perimeter Road	\$5,000,000	TBD
Intersection Improvement 9 South -Perimeter Road	\$5,000,000	TBD
Perimeter Road Extension (Land acquisition)	\$5,000,000	TBD
Sidewalks (Maintenance/ Extension)	\$5,000,000	TBD
Total - Roads & Stormwater	\$45,000,000	
Water & Wastewater Utilities		
Water line upgrade (Academy Ave. - Allen St.)	\$200,000	2024
Wastewater Treatment Plant	\$11,000,000	2024
New well	\$1,500,000	2028
Water line extension	\$800,000	2028
Sewer line upgrades	\$1,000,000	2030

New well	\$1,800,000	2035
New water storage tank	\$3,000,000	2038
Sewer plant upgrades/ improvements	\$3,000,000	2040
New well	\$1,800,000	2042
Water line extension	\$900,000	2042
Total - Water & Wastewater Utilities	\$25,000,000	
Total – All Projects	\$85,107,000	

The current slate of road projects identified by the City includes various repairs and some exclusively oriented toward capacity building. While it is possible to include some maintenance projects within an Impact Fee assessment, the proportionate share for those is very low. Dawsonville may consider those for a future update of an Impact fee program, but at the moment those projects are being withheld from this model. For capacity building projects, the City is addressing three key intersections, where improvements will be needed to address increased traffic load. These improvements are intended to handle twice the capacity while also improving vehicular safety. With Dawsonville expected to more than double in population, and see a comparable amount of non-residential traffic, as well, these intersections represent crucial nodes that must handle significant increases in capacity. However, after consideration of this information and discussion with advisory members, the City has deferred the additional analysis needed to pursue impact fees for roads. The complexity of allocating the prorated share of costs to new development is unlikely to yield a significant amount of revenues for these projects and/or might add too much burden to potential new households and businesses.

Similarly, the utility improvements would require a level of analysis and potential costs not amenable to the City at this time. Multiple projects are already underway to improve existing services and would be required regardless of new development. The City also has the option of redressing fees for use and for tapping on to the system, so additional revenues are possible.

For both road and for utilities, the City reserves the right to revisit the possibility of amending any impact fee structure to include fees for these facilities and services, pending State approval.

Compared to roads and utilities, however, parks and recreation seems a viable option for Dawsonville. The slate of improvements needed for a growing city is easily demonstrated, the service area simplistically defined, and the means of administration much more efficient. Consideration of park improvements is also consistent with the overall comprehensive plan, with the City striving to strengthen its hometown appeal.



The recommended measure applied here for Dawsonville is the number of developed acres per housing units, since the overwhelming majority of the City's parks are passive use facilities designed specifically to cater to local residents. Visitors to the community may also use local parks but the normal load is based on full-time residents and day-time employment. Given the current overall level of service is considered satisfactory, the assigned ratio accounts for this balance and should suffice in accommodating comparable loads from visitors going forward.

Dawsonville Park Facilities

Facilities	Existing Acreage	LOS*
Farmer's Market	1.75	0.0014
City Parks	15	0.0117

*= Level of Service, meaning the ratio of developed acres per housing units

2.) ESTABLISHMENT OF SERVICE AREAS

To verify the eligibility and value of any projects listed for a CIE, the City of Dawsonville must define the applicable service area. Once the service area is confirmed, the City must then confirm the metrics to be used for calculating service levels. These units of measure will be used to determine the proportional impacts from new development, and therefore approximately how much should be charged as an impact fee to offset that impact. For the types of services and utilities under consideration in Dawsonville, the State provides the following sample/ recommended metrics:

Public Service / Utility	Measure / Level of Service	Types of Development Charged	Typical Unit of Demand
Water treatment and supply	Average gallons of treated water consumed per day; other criteria such as peak usage; line diameter, storage capacity.	Residential	• Household units
		Other	• Meter size.
Wastewater treatment	Gallons per day treated; gallons per day permitted for release into surface water or land treatment.	Residential	• Household units
		Other	• Meter size.
Stormwater mgmt., flood control	New runoff generated; impervious surface created, grade change, miles of shoreline.	All land uses	<ul style="list-style-type: none"> • Total project acres • Acres of impermeable surface created • Acres of land disturbed
Parks, recreation, and open space	Acres per 1,000 pop. by park category (e.g., neighborhood, community, regional, etc.) service radius or design capacity by park category.	Residential	• Household units
		Commercial*	• Square feet of space
		Commercial*/ Industrial	• Often not charged.

Roads, streets, and bridges	LOS level by functional class of road (e.g., arterial, collector, etc.); other criteria such as: volume to capacity ratios; lane miles.	All uses	<ul style="list-style-type: none"> • Trips generated by land use • Average trip length
		Residential	<ul style="list-style-type: none"> • Household units
		Commercial	<ul style="list-style-type: none"> • Square feet of space • Number of employees
		Industrial	<ul style="list-style-type: none"> • Number of employees

For parks and recreation, since Dawsonville only provides general use spaces applicable to all residents, and because Dawsonville is a small-to-mid size city, the service area for these facilities is the entire city. While some geographic disparity may play a part in the frequency of visits to each facility, the parks are intended for all residents and visitors to the community, with Main Street Park and the Farmers Market hosting events designed for everyone. Until such time as Dawsonville becomes large enough to warrant more parks across the area, the entire city will constitute the sole service area for parks and recreation facilities.

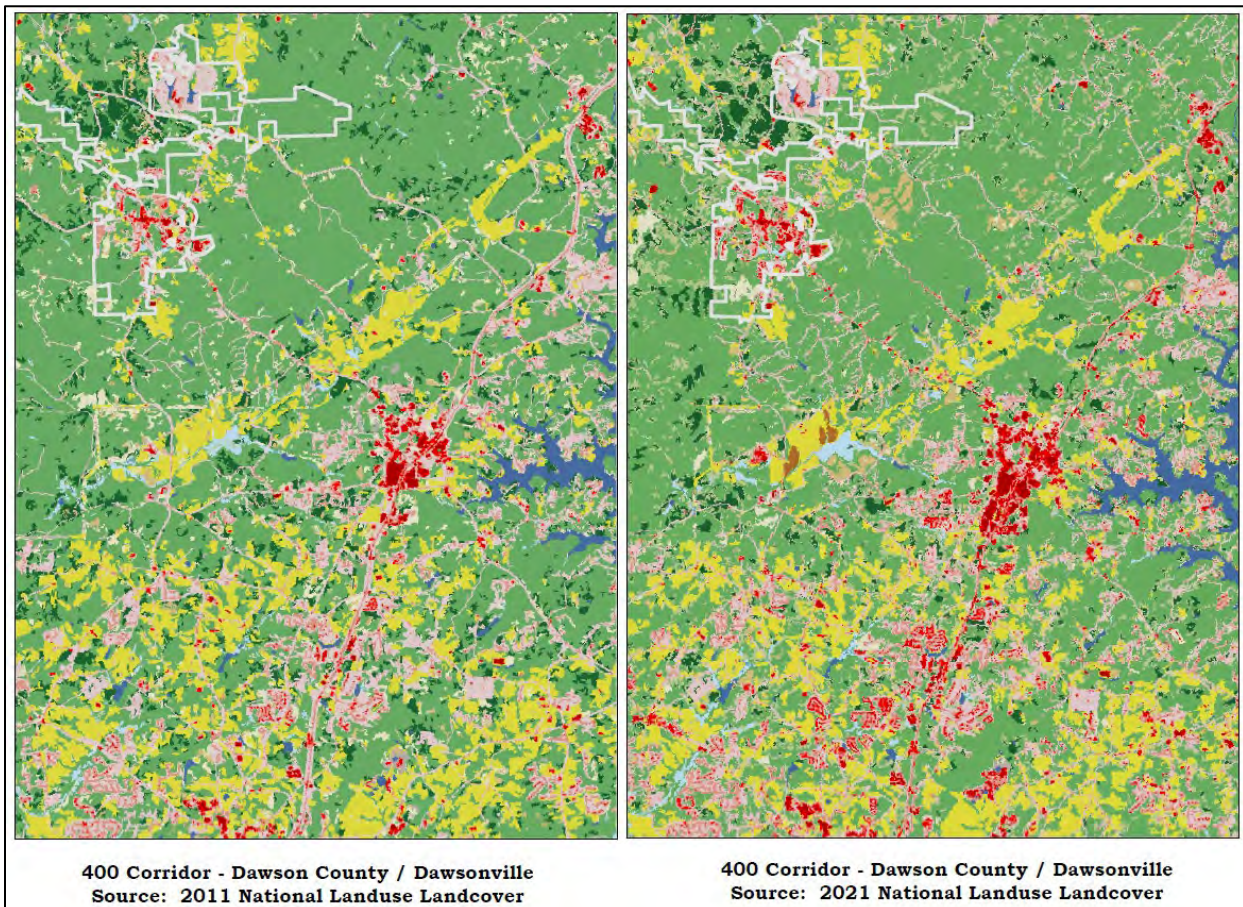
3.) ESTABLISHMENT OF FUTURE LEVELS OF SERVICE

As a result of many factors, Dawsonville has almost doubled in population since 2010. This does include some annexation, but that illustrates the growing interest in Dawsonville and the surrounding area. With the area providing more businesses and attractions appealing to residents, such as the City Park and many recent restaurants, more households are discovering Dawsonville as a destination and new residential development is occurring at subdivision scales. At the close of 2022, almost 900 new residential lots across 12 subdivisions are currently being processed by the City. This evidence, coupled with the volume of development applications Dawson County has likewise experienced, suggests the trend will continue for the foreseeable future.

Since 2010, Dawson County and its neighboring counties have collectively grown by more than 25%.

As suburban Atlanta pushes northward, this same region might grow an additional 50% by 2050.

This change is particularly evident in reviewing the evolution of development and land use patterns between Dawsonville and the regional commercial hub at the intersection of GA 400 and SR 53. With GA 400 providing arterial access to and from metro Atlanta, the outlet mall serves as the node for an increasing variety of commercial, office, residential, and other uses.



These trends echo the strong residential growth patterns seen in the region surrounding Dawsonville and Dawson County. Between 2017 and 2000, before the Covid-19 pandemic, the seven (7) county area permitted over 31,000 new residential units, with a development value of over six (6) billion dollars. This growth means both tens of thousands of new residents but also a need for more utilities, public services, and public facilities. Budgets for parks departments, road departments, water systems and more must increase to levels commensurate with the greater demand, or risk seeing the quality of services provided to customers suffer.

NEW PRIVATELY-OWNED RESIDENTIAL CONSTRUCTION

COUNTY	STRUCTURES						UNITS				
	2017	2018	2019	2020	<i>Total</i>		2017	2018	2019	2020	<i>Total</i>
Cherokee	2,284	2,286	2,181	2,387	9,138		2,284	3,500	2,438	2,394	10,616
Dawson	310	446	386	354	1,496		310	446	386	430	1,572
Forsyth	2,566	2,407	1,851	2,485	9,309		2,982	3,650	1,851	2,485	10,968
Gilmer	186	188	203	243	820		186	188	203	327	904
Hall	1,196	1,196	1,112	1,302	4,806		1,363	1,778	1,479	1,706	6,326
Lumpkin	205	23	199	228	655		205	32	199	228	664
Pickens	132	125	164	230	651		132	125	164	230	651
REGION	6,879	6,671	6,096	7,229	26,875		7,462	9,719	6,720	7,800	31,701

Source: US Bureau of the Census, 2021

VALUATION OF CONSTRUCTION, DOLLARS IN THOUSANDS

COUNTY	2017	2018	2019	2020	<i>Total</i>
Cherokee	\$640,626	\$784,560	\$661,444	\$669,764	\$2,756,394
Dawson	\$63,155	\$77,267	\$71,479	\$93,206	\$305,107
Forsyth	\$380,522	\$405,556	\$318,212	\$413,289	\$1,517,579
Gilmer	\$29,401	\$32,289	\$33,787	\$49,006	\$144,483
Hall	\$252,064	\$294,876	\$280,445	\$347,411	\$1,174,796
Lumpkin	\$36,461	\$4,749	\$37,320	\$47,635	\$126,165
Pickens	\$30,606	\$33,267	\$43,572	\$64,174	\$171,619
REGION	\$1,432,835	\$1,632,564	\$1,446,259	\$1,684,485	\$6,196,143

Source: US Bureau of the Census, 2021

This trend of growing residential populations is expected to continue given the Dawsonville area features an affordable cost of living and a variety of employment opportunities and recreation amenities, such as:

- Campuses for Northside Hospital (Cumming) and Northeast Georgia Medical Center (Gainesville) provide options for emergency and in-patient medical care within 27 miles of Dawsonville.
- Lake Lanier is among Georgia's premier tourist and recreation destinations, drawing more than 10 million visitors every year prior to the pandemic.
- Dawsonville features a campus for Lanier Technical College, while the main campuses for Lanier Technical College, Chattahoochee Technical College, Brenau College, and the University of North Georgia are all within 30 miles.
- South of Dawson County, Georgia 400 has become a growing corridor for a variety of hi-tech and science industries, as well as for distribution centers, highlighting the significant prospects for employment opportunities in the future.

Presently, within the city of Dawsonville there are approximately 3,200 acres of land that could be considered undeveloped or underdeveloped, referring to land currently used for rural or low-density suburban uses but capable of sustaining more intensive residential, commercial, or institutional activity. While it's understood some of this land may never be developed within the planning horizon, particularly those areas exhibiting environmentally sensitive conditions or protected for conservation purposes, it signifies the potential for near-term growth just within city boundaries. If just 1,000 acres were developed at rural subdivision capacities, that would still be more than 500 -1,000 new housing units.

Adding to this potential is the capacity for Dawsonville to annex new land. If Dawsonville remains open to future annexations, the city would be in line to receive more of the general growth coming to Dawson County, with residents seeking the small-town charm, mix of land uses, and civic amenities as an appealing alternative to typical suburban subdivisions. Depending on the development types sought and allowed, it's entirely possible to see Dawsonville and the immediately surrounding area harbor up to 10,000 residents by 2040, with Dawson County surpassing 40,000 residents or more. Depending on the forces involved, those figures could be even higher.

POPULATION PROJECTIONS

COUNTY	2025	2030	2040	2050		Δ 2025 - 2050	
						#	%
Forsyth	285,085	334,204	418,482	544,518		259,433	91.0%
Cherokee	271,775	283,999	307,551	331,424		59,649	21.9%
Hall	222,479	237,080	263,894	288,501		66,022	29.7%
Pickens	36,841	38,936	40,965	42,585		5,744	15.6%
Lumpkin	36,027	38,311	42,370	46,634		10,607	29.4%
Gilmer	32,402	32,891	32,171	31,309		-1,093	-3.4%
Dawson	<u>31,420</u>	<u>36,790</u>	<u>43,867</u>	<u>52,901</u>		<u>21,481</u>	<u>68.4%</u>
Dawson Region	916,029	1,002,211	1,149,300	1,337,872		421,843	46.1%

Source: US Bureau of the Census, 2022

Existing projections for the Dawson County region show as many as 420,000 new residents moving to the area by 2050. A growth rate of more than 46%. Being centrally located and being closest to established job centers and arterial highways, however, means Dawson County should expect to see a proportionately higher share, likely **doubling in population in that time frame**. As those growth trends play out, both Dawson County and Dawsonville will have to find ways to provide those residents (and their affiliated commercial and other activities) with sufficient public facilities and utilities so that the area retains, or improves, the level of service. New households also mean a demand for more parks, more schools, more emergency service personnel, and more requests to maintain local roads.





Recent article from Dawson County news highlighting residential development in the area.

While population projection for municipalities is typically less accurate due to the uncertainty of annexation, it's not without reason to suspect that as a county grows in population that urban centers will grow in proportion. Certain demographics will seek town/ city lifestyles and amenities compared to more rural settings, with some considering immediate access to things like health care and schools a necessity. Given this knowledge, it's possible to deduce potential population projections for Dawsonville as a related share of all growth coming into Dawson County.

Based on knowledge of permitted or approved residential lots and considering the City's propensity for slightly smaller household sizes compared to the county, it's a reasonable deduction that Dawsonville will see another notable jump in population figures by 2025. Depending on the propensity for other local landowners sell, or for new developers to seek annexation into the city, it's assumed this recent rate of growth will taper off but remain comparably high.

POSSIBLE POPULATION PROJECTION SCENARIOS

	2025	2030	2040	2050	Δ 2025 - 2050	
					#	%
DAWSON COUNTY	31,420	36,790	43,867	52,901	21,481	68.4%
DAWSONVILLE						
Straight line	5,674	7,527	9,216	10,753	5,079	146.6%
Proportionate share	5,103	6,625	8,071	9,368	4,265	123.1%
Regional average	4,962	6,344	7,595	8,712	3,750	108.2%

Sources: Dawson County - US Bureau of the Census, 2022
Dawsonville – GMRC, 2023

Whether or not these projections and growth rates are accurate for those years is less important than whether or not the City wishes to prepare for a possible future where it reaches those size thresholds. At certain points the population will be large enough to necessitate additional law enforcement and emergency service personnel from the County, for instance, and such investment in those services typically spurs even more growth. The reason is that different levels of service have different points at which they're considered optimally efficient. The same number of households that works best for, say,

parks and fire stations might be inefficient for schools and road maintenance. Dawsonville will need to continually monitor how evolving growth pressures impact the efficiency of each service and utility to shape ongoing decisions about land use and development policies.

Currently, Dawsonville features approximately 1,000 acres of non-residential development to support its existing population of 4,100 people. While that ration would not need to remain the same as the city grows in population, it would need more in specific categories in order to sustain the commercial needs of area residents. Restaurants, home services, medical offices, automotive shops and fueling stations, for instance. Such necessities will develop in the area, and if Dawsonville doesn't support their development, then they'll nearby in the county.

Dawsonville Acreage by Zoning Category - 2023		
R-1 - Restricted Single Family Residential	2,394.09	43.1%
R-2 - Single Family Residential	103.76	1.9%
R-3 - Single Family Residential	534.37	9.6%
R-3R - Manufactured Home Subdivision	2.40	0.0%
R-6 - Multi Family Residential	33.97	0.6%
RPC - Residential Planned Community	38.24	0.7%
PUD - Planned Unit Development	696.03	12.5%
INST - Institutional	519.93	9.4%
TB - Town Business	20.85	0.4%
CBD - Central Business District	58.70	1.1%
HB - Highway Business	198.36	3.6%
NB - Neighborhood Business	12.96	0.2%
O - Office	12.57	0.2%
LI - Light Industrial	285.54	5.1%
CIR - Restricted Industrial	231.95	4.2%
PCS - Planned Conservation Subdivision	104.86	1.9%
RA - Restricted Agricultural	306.38	5.5%
TOTAL	5,554.96	100.0%

A conservative projection would suggest the City should plan to accommodate, at a minimum, some 200 acres of commercial and office activity alone to support a doubling of its population. Depending on the prevailing growth patterns elsewhere in the county, Dawsonville might also see opportunities to take on more goods production activity, as well, not only to provide job opportunities for residents but to diversify the tax base and minimize the dependency on residential property taxes.

For the purposes of this model, we're using the more conservative population projection for 2040. This is to produce a projected impact fee schedule that should either be within a safe margin of error for revenue generation or end up on the lower end. (i.e.: If the City grows at a faster rate it would still generate comparable rates of return, it would simply have to accelerate their timetable for project development.)

City of Dawsonville, Population and Housing Change

	2021	2040
Total Population	3,594	7,595
Total Housing Units	1,287	2,771
Households	1,176	2,532
Avg. Household Size	2.94	3.00

2021 Data – US Bureau of the Census, American Community Survey

2040 Data – Projections by GMRC

For the projections, average household is expected to increase but at a more modest rate compared to recent years. While families are trending toward fewer children, many households have children or seniors living as part of multi-generational households for more extended periods. This dynamic could change for Dawsonville, however, depending on the types of units built in response to shifting demands.

The number of housing units is proportional to the number of households, allowing for a comparable rate of occupancy as found currently.

4.) PROJECTION OF FACILITY NEEDS

Since the items in the parks and recreation category applicable to the whole city, Dawsonville can use a simplistic application of those metrics to calculate the impact fee. The City maintains two public parks, Main Street Park and Glen Wallace Park, plus the Farmer's Market area. Combined they provide approximately 17 acres of park space for the existing population.

As cited before, the recommended measure applied here is the number of developed acres per housing units. Given the current overall level of service is considered satisfactory, the assigned ratio accounts for this balance and should suffice in accommodating comparable loads from visitors going forward.

Dawsonville Park Facilities

Facilities	Existing Acreage	LOS*	Future Demand**	Needs	Projected Costs
Farmer's Market	1.75	0.0014	3.767871	2.017871	\$1,600,000
City Parks	15	0.0117	32.29604	17.29604	\$1,729,604

*= Level of Service, meaning the ratio of developed acres per housing units

**= The amount of acreage needed to provide comparable levels of service to the projected 2040 population

The Farmer's Market is included as a distinct property in this model because it is a fixed location, and the City is aware of the likely costs for expansion. Since this is a planned project, the full costs cannot be attributed to new growth, so for the purposes of this model only half the costs are considered eligible for use of Impact fee funds.

The costs for additional developed land for general City Parks is currently listed at \$100,000 per acre. This includes the purchase price and the cost of adding proportionate amenities such as restrooms, playgrounds, and other elements. As these funds are earmarked for new facilities to accommodate growth, 100% of these costs may be managed through Impact Fee funds. The proposed Impact Fee allocation of these projects, then, works out as follows:

Facilities	Projected Costs	Share of Costs IF Eligible	IF per Housing Unit
Farmer's Market	\$1,600,000	\$800,000	\$539.08
City Parks	\$1,729,604	\$1,729,604	\$1,165.50
Total	\$3,329,604	\$2,529,604	\$1,704.58

In addition to the projected costs for each capital improvement project, the City of Dawsonville would be eligible to assign an administrative cost to managing the program. This is to cover the costs for manpower in administering the funds, maintaining the budgetary and reporting necessary to comply with State law, and for managing any appeals, program updates, and other costs associated with the having impact fees. Most communities reviewed for this project employ a percentage rate of the fees collected as part of the process. If Dawsonville did likewise and charged 3% as their rate for administration, that would allow for

additional revenues to be collected as part of the process. 3%, for instance, would yield an additional \$30,000 in administrative revenues for every \$1,000,000 of project funding acquired.

5.) SCHEDULE OF IMPROVEMENTS FOR THE FIRST FIVE YEARS AFTER CIE ADOPTION

This is the slate of action items (capital improvements) to be pursued during the time of collection for impact fees. The projects eligible for use of impact fee revenues must be clarified in advance, and only eligible projects can be included in this list. This schedule of improvements can be included as a component of the City's Work Program within their comprehensive plan. The CIE must be developed in accordance with the *Minimum Standards and Procedures for Local Comprehensive Planning* and must be approved by DCA before it can be considered valid.

YEAR	ACTION	COST	FUNDING SOURCE	DEPT.
2026	Farmer's Market expansion land acquisition, design & construction	\$1,250,000	Grant, SPLOST, Impact Fees	Public Works
2027	Land Acquisition for future park & recreation	TBD	Impact Fees, Grants, SPLOST	Public Works
2027	Land acquisition for parks and greenspace	TBD	Impact Fees, SPLOST	Public Works
2028	Construct Trail (w/ County) from Burt Creek Rd to Veterans Memorial Park	TBD	Grant, Future TSPLOST, SPLOST, Impact Fees	Public Works
2028	With County, assess multi-use trail system connecting downtown to Rock Creek Park	TBD	Grant, SPLOST, Impact Fees	Public Works
2028	Main Street Park – Phase IV (Splash Pad)	\$425,000	SPLOST, Grant, Impact Fees	Public Works

Covered Pavilions



14 Fitness Stations



Playground



Skate Park





DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 16

SUBJECT: **ORDINANCE NO. 02-2024: NEW WATER/SEWER SERVICE RATES**

CITY COUNCIL MEETING DATE: 07/15/2024

BUDGET INFORMATION: GL ACCOUNT # _____

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST: **FIRST READING**

ORDINANCE NO. 02-2024: AN ORDINANCE TO AMEND SECTION 2-110 TO PROVIDE FOR NEW RATES FOR WATER AND SEWER SERVICE; AND FOR OTHER PURPOSES.

FIRST READING: JULY 15, 2024; SECOND READING AND CONSIDERATION TO ADOPT: AUGUST 5, 2024

HISTORY/ FACTS / ISSUES:

- **MAY 20, 2024: TURNIPSEED ENGINEERS PRESENTED THE RATE STUDY**
- **JUNE 3, 2024: COUNCIL APPROVED MOVING FORWARD WITH THE RECOMMENDED THREE PHASE INCREASE TO WATER/SEWER RATES**
- **ORDINANCE NO. 02-2024 IS PHASE ONE**

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Jacob Barr, Utility Director

ORDINANCE NO. 02-2024

AN ORDINANCE TO AMEND SECTION 2-110 TO PROVIDE FOR NEW RATES FOR WATER AND SEWER SERVICE; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor and City Council desire to amend the fee schedule associated with water and sewer service; and

WHEREAS, the Mayor and City Council desire to adopt such fee schedule amendment.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF DAWSONVILLE HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Section 2-110 of Chapter 2, Article IV of the Code of the City of Dawsonville, Georgia, is hereby amended by repealing existing subsection 2-110(7)(a) and replacing it in its entirety with a new subsection 2-110(7)(a) as follows:

(7) WATER/SEWER (CHAPTER 14):

a. Water/sewer fees. “+” indicates that the cost is the amount listed plus the actual cost of material and labor expended by the city, if installed by the city.

14-22(a). Residential water service rates, within corporate limits:	
0, 1, 500 gallons, minimum (base charge)	\$23.79
1,501, 5,000, per 1,000 gallons	\$5.67
5,001, 10,000, per 1,000 gallons	\$5.97
>10,000, per 1,000 gallons	\$6.23
14-22(a). Commercial/industrial water service rates, within corporate limits:	
0, 1,500 gallon users, minimum (base charge)	\$35.12
1,501, 5,000, per 1,000 gallons	\$7.93
5,001, 10,000, per 1,000 gallons	\$8.50

>10,000, per 1,000 gallons	\$9.06
14-22(a). Residential water service rates, outside corporate limits	
0, 1, 500 gallons, minimum (base charge)	\$35.12
1,501, 5,000, per 1,000 gallons	\$7.93
5,001, 10,000, per 1,000 gallons	\$8.50
>10,000, per 1,000 gallons	\$9.06
14-22(a). Commercial/industrial water service rates, outside corporate limits:	
0, 1,500 gallon users, minimum (base charge)	\$47.59
1,501, 5,000, per 1,000 gallons	\$7.93
5,001, 10,000, per 1,000 gallons	\$8.50
>10,000, per 1,000 gallons	\$9.06
14-22(b). Residential sewer service rates, within corporate limits:	
0, 1,500 gallons, minimum (base charge)	\$34.66
1,501, 5,000, per 1,000 gallons	\$9.71
5,001, 10,000, per 1,000 gallons	\$11.09
>10,000, per 1,000 gallons	\$12.48
14-22(b). Commercial/industrial sewer service rates, within corporate limits:	
0, 1,500 gallon users, minimum (base charge)	\$83.16
1,501, 5,000, per 1,000 gallons	\$11.78
5,001, 10,000, per 1,000 gallons	\$13.16
>10,000, per 1,000 gallons	\$14.56
14-22(b). Residential sewer service rates, outside corporate limits:	
0, 1, 500 gallons, minimum (base charge)	\$51.97
1,501, 5,000, per 1,000 gallons	\$11.78

5,001, 10,000, per 1,000 gallons	\$13.16
>10,000, per 1,000 gallons	\$14.56
14-22(b). Commercial/industrial sewer service rates, outside corporate limits:	
0, 1,500 gallon users, minimum (base charge)	\$103.96
1,501, 5,000, per 1,000 gallons	\$13.86
5,001, 10,000, per 1,000 gallons	\$15.25
>10,000, per 1,000 gallons	\$16.63
14-22(c). Bulk water purchase from city water plant by truck or portable device	
Per every 1,000 gallons, or any portion thereof	\$11.00
14-23(a). Water service connection fees (times the number of connections desired):	
¾ inch (irrigation only)	\$1,000.00
¾ inch, (only be available for residential purposes appropriate to the anticipated usage)	\$4,400.00
1 inch (irrigation only)	\$2,000.00
1 inch	\$6,050.00
1½ inches	\$9,350.00+
2 inches	\$14,300.00+
3 inches	\$28,050.00+
4 inches	\$44,550.00+
6 inches	\$66,550.00+
8 inches	\$99,550.00
2' through 8' (fire line only to be used in the event of a firefighting/fire suppression; unauthorized use requires payment of standard connection fee)	\$4,000.00
14-23(b). Sewer service connection fees (times the number of connections desired):	

¾ inch, (only be available for residential purposes appropriate to the anticipated usage)	\$5,775.00
1 inch	\$7,975.00
1½ inches	\$11,000.00
2 inches	\$19,800.00
3 inches	\$33,550.00
4 inches	\$55,550.00
6 inches	\$83,050.00
8 inches	\$116,050.00
14-23(c). Reconnection Fee, per occurrence	\$100.00
14-23.1(a). Residential security deposit for applicant owning/renting the property to be serviced	\$150.00
14-23.1(b). Commercial security deposit for applicant with a meter size ¾" and 1" meter (amount doubles if business has 10 or more employees)	\$150.00
14-23.1(b). Commercial security deposit for applicant with a meter size 1½", 2" and 3" meter (amount doubles if business has 10 or more employees)	\$300.00
14.23.1(b). Commercial security deposit for applicant with a meter size 4" and above (amount doubles if business has 10 or more employees)	\$500.00
14.23.1(c). Administrative start-up fee	\$15.00
14-24(a)(I). Late fee for non-payment of water, sewer, and/or garbage bill within 20 days of bill date	\$10.00
Theft of water/services/unauthorized use of water or water infrastructure.	Up to \$1000.00 per violation.

SECTION 2.

If any section, provision or clause of any part of this Ordinance shall be declared invalid or unconstitutional, or if the provisions of any part of this Ordinance as applied to any

particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent that this Ordinance would have been adopted had such invalid portion not been included herein.

SECTION 3.

All Ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4.

This ordinance shall become effective on September 1, 2024 , the public good demanding the same.

SO ADOPTED AND ORDAINED by the City Council of Dawsonville, Georgia, this _____ day of _____, 2024.

**MAYOR AND DAWSONVILLE CITY
COUNCIL**

By: _____

John Walden, Mayor

Caleb Phillips, Council Member Post 1

William Illg, Council Member Post 2

Sandy Sawyer, Council Member Post 3

Mark French, Council Member Post 4

ATTESTED TO BY:

Beverly Banister, City Clerk

DRAFT



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 17

SUBJECT: **CONSIDERATION FOR APPLICATION OF THE RECONNECTING COMMUNITIES GRANT**

CITY COUNCIL MEETING DATE: 7/15/2024

BUDGET INFORMATION: GL ACCOUNT # N/A

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

CONSIDER CITY STAFF WORKING WITH GMRC TO EXPLORE AND POTENTIALLY SUBMIT AN APPLICATION TO THE FEDERAL DEPARTMENT OF TRANSPORTATION FOR THE “RECONNECTING COMMUNITIES GRANT” DUE IN AUGUST OF 2024. FINAL ACCEPTANCE OF ANY GRANT AWARDED WOULD STILL BE REQUIRED BY COUNCIL.

HISTORY/ FACTS / ISSUES:

THE DAWSONVILLE COMPREHENSIVE PLAN AND DOWNTOWN COMPREHENSIVE STRATEGIC PLAN BOTH IDENTIFY THIS GRANT AS A POTENTIAL MECHANISM TO PLAN FOR THE CONSTRUCTION OF A PEDESTRIAN BRIDGE AND EXTENDING (EXISTING) DOWNTOWN ROADS THAT HAVE NOT YET BEEN DEVELOPED. THE GRANT REQUIRES A 20% MATCH THAT CAN POTENTIALLY BE ACHIEVED BY MEANS OTHER THAN CASH, SUCH OTHER GRANTS IN TANDEM.

OPTIONS:

SUPPORT OR DENY STAFF WORKING WITH GMRC TO EXPLORE AND POTENTIALLY APPLY FOR THIS GRANT OPPORTUNITY. FINAL ACCEPTANCE OF ANY GRANT ISSUED MUST BE OBTAINED BY COUNCIL.

RECOMMENDED SAMPLE MOTION:

A MOTION AUTHORIZING CITY STAFF TO WORK WITH GMRC TO EXPLORE AND POTENTIALLY APPLY FOR THIS GRANT.

REQUESTED BY: Amanda Edmondson, Director of Downtown Development



**DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 18**

SUBJECT: **DOWNTOWN HOTEL FEASIBILITY STUDY FUNDING OPPORTUNITY**

CITY COUNCIL MEETING DATE: 7/15/2024

BUDGET INFORMATION: GL ACCOUNT # N/A

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

CONSIDER ACCEPTING A GRANT OPPORTUNITY TO HAVE A DOWNTOWN HOTEL FEASIBILITY STUDY FUNDED BY A RURAL DEVELOPMENT ORGANIZATION.

HISTORY/ FACTS / ISSUES:

THE DOWNTOWN DAWSONVILLE COMPREHENSIVE STRATEGIC PLAN IDENTIFIED A HOTEL AS A KEY AMENITY TO SERVE THE DOWNTOWN AREA WITHIN THE FUTURE TOWN CENTER. A PROPOSAL HAS BEEN INITIATED WITH A REPUTABLE HOSPITALITY CONSULTING FIRM FOR A HOTEL FEASIBILITY STUDY. A DECISION IS PENDING FROM THE GEORGIA RURAL CENTER TO POTENTIALLY FUND THIS RESEARCH. THE DATA PROVIDED WILL ASSIST IN THE PROCESS OF IDENTIFYING A DEVELOPMENT PARTNER FOR THE FUTURE PROJECT.

OPTIONS:

AGREE TO ACCEPT THIS OPPORTUNITY IF FUNDED (NO MATCH IS REQUIRED).

RECOMMENDED SAMPLE MOTION:

A MOTION AUTHORIZING STAFF TO ACCEPT THIS OFFER IF CHOSEN AND PROCEED WITH THE STUDY.

REQUESTED BY: Amanda Edmondson, Director of Downtown Development



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 19

SUBJECT: **DOWNTOWN PLACEMAKING PROJECT CONCEPTS**

CITY COUNCIL MEETING DATE: 7/15/2024

BUDGET INFORMATION: GL ACCOUNT # N/A

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

CONSIDER SUPPORTING THE PROPOSED PROJECT CONCEPTS AND EXPLORATION OF GRANT OPPORTUNITIES.

HISTORY/ FACTS / ISSUES:

THE CITY OF DAWSONVILLE WAS CHOSEN TO PARTICIPATE IN THE GA TECH CENTER FOR INNOVATION PARTNERSHIP FOR INCLUSIVE INNOVATION INTERNSHIP PROGRAM THIS SUMMER, PROVIDING A TERM FROM MAY 10TH – AUGUST 2ND IN WHICH JOANNA ZWEMKE (OF UNG) AND ANDREW PURCELL (OF BERRY COLLEGE) HAVE COLLABORATED ON DEVELOPING CONCEPTS FOR TWO PLACEMAKING PROJECTS FROM THE DOWNTOWN DAWSONVILLE COMPREHENSIVE STRATEGIC PLAN: INCLUDING A STREETSCAPE MURAL BEAUTIFICATION PROJECT AND A LIVING HISTORY TRAIL PROJECT.

OPTIONS:

CONSIDER SUPPORTING THESE CONCEPTS AND AGREE TO ALLOW STAFF TO EXPLORE AND APPLY FOR FUTURE GRANTS TO FUND THESE PROJECTS IF NO MATCH IS REQUIRED.

RECOMMENDED SAMPLE MOTION:

A MOTION IN SUPPORT OF THE PROJECT CONCEPTS, AUTHORIZING STAFF TO PROCEED WITH GRANT APPLICATIONS FOR THESE PROJECT CONCEPTS IF NO MATCH WILL BE REQUIRED.

REQUESTED BY: Amanda Edmondson, Director of Downtown Development



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 20

SUBJECT: _____ **STAFF REPORT: CITY MANAGER** _____

CITY COUNCIL MEETING DATE: 07/15/2024

BUDGET INFORMATION: GL ACCOUNT # _____ NA _____

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO PROVIDE CITY UPDATES

HISTORY/ FACTS / ISSUES:

SEE ATTACHED OUTLINE

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager

CITY MANAGER REPORT
PREPARED JULY 10 FOR JULY 15,2024, AGENDA

Food Truck Friday Night: July 12th event was scheduled to include live music, an inflatable obstacle course, a toddler bouncy house, and food trucks from Cousins Maine Lobster, Burger 21, Pico's Hot Dogs, Old Dad's Wings, IGY6 Coffee, Jeremiah's Italian Ice, Egg Roll Boyz, and Tropical Fun & Smooth.

Independence Day Flags: Were put up and taken down for the 4th of July. City staff are proud to carry on this tradition and this year we had help from two county employees.

Rotary Club Employee of the Year Banquet: On June 20th, our Employee of the Year Annette Watson, along with the EOY's for Dawson County, the Sheriff's Office, and EMS was celebrated at the Bowen's Art Center at the Rotary Club's Annual Banquet. Annette attended with Public Works Director Trampas Hansard and Mayor John Walden.

Rental Space – Distillery - Patio: Our work in the distillery is complete except relocation of two sprinklers. Granddaddy Mimmis has installed their bar, CO2 system, and still. Their buildout continues. Michael with Granddaddy Mimmis has been hospitalized multiple times for some complications to routine surgery which has slowed their efforts. Work in the restaurant is complete with the second bathroom completed this week. The only punch list item is the engineered drawing from the hood suppression system that the Fire Marshal has requested for review. The station house has started employee interviews, installed soft drink equipment, and is working on having their POS system installed. They hope to open August 5th. The patio renovation will begin later this summer.

Georgia Racing Hall OF Fame:

- The GRHOF has completed converting some bathroom space to storage.
- Demolition for the 50's garage and the simulators has started, and the donated Pella doors installation is underway.
- The Fire Marshal approved the engineered drawings for the simulators and work is underway on that area.
- Upgrades are underway for the AV system.
- Their Hall of Fame Induction Ceremony is scheduled for August 3rd.

Impact Fees: We have revised the CIE component and with GMRC and held one public hearing on June 20th with no participation and we have one scheduled on July 11th as part of the required Comprehensive Plan Revision. We hope to have the revised plan before the Council at the July meeting. Once approved, it will be resubmitted to the DCA for their approval.

Streetlight Conversion: GA Power will be converting all the streetlights the city is responsible for to LED, which should save power usage and be cost effective over the long haul.

Branding Development Committee: With the DDA we hosted our first Branding Development Committee Meeting with the plan that over the course of the summer, working with a consultant, some suggested branding for Dawsonville including the downtown can be completed. All eight of our committee members were in attendance. Thoroughbred Design Group, funded by DDA, is developing four concepts. Our next meeting is scheduled for July 11th.

Farmer's Market: The market opened April 27th and will be open every Saturday through October. Thus far this year, every Saturday the market has been filled with vendors and produce hasn't even started coming in yet.

DCA Historic Resource Survey for CLG \$6,000.00 Grant: With the City Council awarding the contract work is underway and about 75% complete.

Dawson County Health Department: Discussions continue.

Utility Rate Study: The City Council passed the three-phase rate study at our June 3rd meeting and ordinance upgrades should be ready for the July meeting.

FY2025 Budget Development: The FY2024 budget has been closed out and the FY2025 budget opened.

LGRMS Safety Grant: For the tenth year in a row, we received the fully allowable safety grant from LGRMS. This year's amount was \$6,300.00. Funds will be used to reimburse our purchase of some high visibility T-shirts making employee safer working in and around traffic, Bluetooth jobsite ear buds, mesh safety vests, a back-up camera for the skid steer, plug in flasher lights to make vehicles more visible, and a wet umbrella stand for City Hall lobby to lessen risk of slip, trips and falls. There will be 'big' check event scheduled soon.

Lead & Copper Pipe Grant: Staff have completed 75% of this labor-intensive project and are working on the last 25%.

Well #112 Drilling & Spring Site: We continue to make substantial efforts to grow our water supply.

- Spring Site: engineering evaluation is underway as are development of the purchase and engineering documents as we await the results of biological testing and an EPD permit.
- Potential Well Site: Bob Atkins, our city geologist, is awaiting EPD permission for drilling a test well on the site selected.

Governor's Office of Planning & Budget Grant for Water System Infrastructure due to Population Increase:

No news on the grant we applied for offered by the Governor's Office of OPB that can be awarded to municipalities experiencing significant population increases. The grant request totaled \$1,154,720.00 and would be used to cover the cost of drilling and setting up operation of the new well. The grant requires a 75-25 match; so, our portion would be \$285,000.00. We have already budgeted in our Enterprise Fund for the total amount. If awarded, this could represent a savings of at least \$896,220.00. The plans and design for the well are complete.

Lead & Copper Pipe Grant: Staff have completed 75% of this labor-intensive project and are working on the last 25%.

Wastewater Treatment Plant: EPD has approved the NPDS permitting, and we anticipate the design should be approved soon. This is normally a six-month procedure, and we are two or three months into it. USDA will be evaluating the project in the immediate future for funding. The estimated cost is \$21 million. GBT is seeking a 50% grant and a 50% loan from the USDA. Staff have a July 11th compliance meeting with USDA as part of this project. The \$3.2 million grant from the Governor's Office must be obligated by the end of 2024 and expended by the end of 2026. Heavy sludge levels at the current WWTP due primarily to high strength poultry waste, our existing pond will need to be dredged soon, estimated cost just under \$1 million.

Current Wastewater Treatment Plant: Due to heavy sludge levels primarily from poultry waste, four aerators were replaced in the sewage pond this month. We ordered a fifth as a back-up. These are critical to the sewage treatment process. Our existing pond will need to be dredged soon, with an estimated cost of just under \$1 million. Additionally, the sampler was replaced on our test site.

Generator Grants – GEMA: Staff have worked hard to prepare grant request packages that have been submitted to GEMA for several generators that would be permanently installed at several of our water wells, and the sewage lift stations. We received word that they are in the final review stages, and we are still in consideration. We will keep our fingers crossed and keep you informed as we move along.

Roads & Streets:

- **Improvements to Downtown Roundabout:** We await word from GDOT as to when the project will begin.
- **Shoal Creek Bridge Construction & Paving Project:** This project is underway.
- **Burt Creek Road:** The county is required to pave Burt Creek Road from Hwy 136 to the Lumpkin Campground Road, including the city's portion, as part of our SPLOST VII agreement. They plan to do full depth reclamation (FDR) on their sections. The county has completed and tabulated bids. Only one contractor applied, Blount Construction, and they have received the bid award. The City Council approved utilization of SPLOST VII to allow deep patch repairs to the city portion of the road. Kevin has reviewed the county's proposed IGA for City Council who approved it on Monday.

Dawson County Hazard Mitigation Task Force: Last updated in 2018 with city participation, both the City Manager and the Public Works Director participated this week in a virtual working group revising the plan for 2023. The plan has been submitted to GEMA and FEMA. Once that step is completed, it will be returned to the City Council for adoption consideration.

Special Events: Our tentative 2024 Food Truck Night dates are July 12th, August 2nd, September 6, October 4, and November 23rd, which will also be our tree lighting event.

Downtown Development & Marketing:

- **Downtown Dawsonville Comprehensive Strategic Plan:** Plan is finalized and needs to be promoted. Branding and social media development will help this effort. All ARC Grant reports are filed, and reimbursement funds should be processed soon.
- **Economic Development:** Researched DCA Rural Zone incentive program to encourage investment, and job creation downtown, primarily in the historic district. A strategic plan and application are in process for the DCA Rural Zone incentive program to encourage investment, investment, and job creation downtown, primarily in the historic district. Spoke with Mike Torino of the Amici restaurant group. He is willing to visit soon and consider a Dawsonville location. Ervin Piotrowski Purchased the building at 10 Ted Chester (formerly Ruby's Recipes) and has a long-term lease on the parcel; plans to renovate it for a future restaurant. Connected Ervin with GMRC and consultants to pursue the EPA Brownfield site grant program for determination and potentially assistance with clean-up/redevelopment. Misty Moore signed a lease with CAPE for a suite in the Food Lion shopping center for the "Purple Corn Boutique" and renovation is underway. Misty plans to pursue the DDA grant. Chris Sheets continues to work with Tim Costley toward opening at 61 Bill Elliott St. South. Megan Kimsey of Granddaddy Mimms has submitted a DDA grant request. Formerly Big D's location has been leased for another potential restaurant, TBD.
- **Grants:** In addition to the potential Rural Zone grant, we are researching an additional TAP grant and a

federal reconnecting communities grant.

- **Mural Project:** Met with mural artist Payton Holley, she will be submitting a concept and proposal. Will be meeting with mural artist Lauren Stumberg.
- **Placemaking Mural Project & Oral History:** Two concepts proposal have been developed from two mural artists with proposals, seeking a third. Collaboration is underway for the oral history portion of the project being sponsored by UGA. Equipment provided by UGA is in Dawsonville possession and Renee Rogers will be performing interviews. Interviews are underway.

Commissions Update: “Big Check” ceremonies are being scheduled for DDA grant awards to Peachy Paws Petspa and IGY6 Coffee. The Planning Commission is scheduled to meet on June 10th.

Main Street Park Projects:

- **Playground & Shade:** Staff continue researching shade for various locations in the park, skate park, courts, and the dog park. We received \$10,000.00 from the Dawsonville Civitan Club which will be used for this project over the inclusive playground area. Impact Fees could be used to supplement these funds. Our goal is to get 75-90% of the equipment under some form of shade. We met with an expert on July 8th and await his recommendations.
- **Picnic Shelters #1 and #3:** Electrical power has been installed at both shelters. Reservations continue to be very popular.
- **Disc Golf:** We began laying out the course extension, and once finalized and agreed upon by the school system, clearing the course will begin with installation of the baskets to follow soon after
- **Basketball Court & Pickleball Courts:** Both the pickleball and basketball courts have been receiving considerable use despite severe weather. Most evenings all four courts are full and there are usually people waiting their turn to play. We added some on court amenities this week.
- **Skate Park Expansion:** New equipment has been installed as has relocation of old elements to the new pad. Skate Park users are enjoying the larger, more challenging course. The old pad will be converted to a rest room and shelter assuming adequate funding is available. Planning is underway for a water fountain, benches, and a small shelter for shade at the new location.
- **Small Bathroom between Shelter #3 and Skate Park/Court Area:** We will be building a rest room to place at this location. We will also build a small shelter for shade. Impact Fees could help cover the costs of this work.
- **Water Fountains:** We continue evaluating additional locations for water fountains within the park, each costing about \$7,000.
- **Stage:** Staff are researching stage options.
- **Dog Park:** Research into turf improvement, shade, and water fountain is underway.
- **Splash Pad:** Research into the possibility of adding this amenity is underway. The current cost estimate is over \$350,000.00. Impact Fees could help fund this project.
- **Power for Amphitheater & Christmas Tree Walk:** We are working with GA Power for additional power for the future amphitheater. Impact Fees could provide a great source of revenue for this project.
- **Cannery & Multi-use Facility:** Staff have been meeting with several interested individuals, groups, and agencies all interested in replacing the cannery that was once in our community. We are working to build a coalition of committed people and agencies that can join to design a facility and find grant funding for land acquisition, construction, and operation. Early vision sees the facility not only being a cannery, but a dual kitchen that includes incubator space, refrigerated cold/frozen storage, classroom, emergency shelter for warming needs and other weather events, etc.

Personnel: Clay continues on sick leave, but we anticipate his return later this month. David Schuette rejoined the Utilities Team.

Leak Adjustments: We adjusted one account this month for \$24.37 – water, and \$35.97 – sewer, totaling \$60.34.



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 21

SUBJECT: _____ **STAFF REPORT: FINANCE DIRECTOR** _____

CITY COUNCIL MEETING DATE: 07/15/2024

BUDGET INFORMATION: GL ACCOUNT # _____ NA _____

☐ Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

☐ Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO PRESENT FUND BALANCE AND ACTIVITY THROUGH JUNE 30, 2024

HISTORY/ FACTS / ISSUES:

SEE ATTACHED FINANCIAL REPORTS

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Robin Gazaway, Finance Director

CITY OF DAWSONVILLE, GEORGIA
GENERAL FUND
July 1, 2023 - June 30, 2024

99%

	Budget	Actual	Percentage
REVENUES			
Taxes	\$ 2,457,600	\$ 2,599,668	105.78%
Licenses and permits	92,300	116,685	126.42%
Intergovernmental revenues	6,000	172,604	2876.73%
Fees	297,550	376,660	126.59%
Other	409,895	193,716	47.26%
Total revenues	3,263,345	3,459,333	106.01%
EXPENDITURES			
Department:			
Council	162,200	148,583	91.60%
Mayor	63,700	32,932	51.70%
Elections	20,000	932	4.66%
Administration	1,037,433	928,975	89.55%
City Hall building	174,460	221,268	126.83%
Animal control	2,040	475	23.28%
Roads	796,000	689,934	86.68%
Parks	104,000	98,913	95.11%
Planning and zoning	572,839	409,666	71.52%
Economic development	330,673	315,005	95.26%
Total expenditures	3,263,345	2,846,683	87.23%
TOTAL REVENUES OVER EXPENDITURES		612,650	
Transfer in From Reserves		(612,650)	
NET CHANGE IN FUND BALANCE		-	

CITY OF DAWSONVILLE, GEORGIA
WATER, SEWER, AND GARBAGE FUND
July 1, 2023 - June 30, 2024

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Water fees	\$ 895,000	\$ 990,309	110.65%
Sewer fees	916,000	1,172,031	127.95%
Garbage fees	230,200	353,847	153.71%
Miscellaneous	<u>556,507</u>	<u>226,922</u>	<u>40.78%</u>
Total revenues	<u>2,597,707</u>	<u>2,743,109</u>	<u>105.60%</u>
EXPENDITURES			
Depreciation	633,000	625,567	98.83%
Garbage service	230,200	321,114	139.49%
Group insurance	200,000	102,854	51.43%
Insurance	600	44,728	7454.67%
Interest	87,450	69,488	79.46%
Payroll taxes	36,000	26,189	72.75%
Professional	201,000	237,786	118.30%
Miscellaneous	166,205	457,809	275.45%
Repairs/supplies	274,000	330,838	120.74%
Retirement	30,000	29,229	97.43%
Salaries	451,852	348,368	77.10%
Technical services	88,000	113,916	129.45%
Utilities	<u>199,400</u>	<u>187,524</u>	<u>94.04%</u>
Total expenditures	<u>2,597,707</u>	<u>2,895,410</u>	<u>111.46%</u>
INCOME (LOSS)		<u><u>(152,301)</u></u>	

CITY OF DAWSONVILLE, GEORGIA
SPLOST VI
July 1, 2023 - June 30, 2024

SPLOST VI

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	-	-	#DIV/0!
Interest	-	1,394	#DIV/0!
Other	<u>59,000</u>	<u>-</u>	<u>0.00%</u>
Total revenues	<u>59,000</u>	<u>1,394</u>	<u>2.36%</u>
EXPENDITURES (Capital Outlays)			
City hall acquisition	-	150	#DIV/0!
Roads and sidewalks		-	#DIV/0!
Public works equipment - roads	50,000	-	0.00%
Sewer projects	-	-	0.00%
Public works equipment - sewer	-	-	0.00%
Water projects	-	-	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	9,000	9,000	100.00%
Parks and recreation	<u>-</u>	<u>-</u>	<u>0.00%</u>
Total expenditures	<u>59,000</u>	<u>9,150</u>	<u>15.51%</u>
TOTAL REVENUES OVER EXPENDITURES		(7,756)	
Transfer in From Reserves		<u>7,756</u>	
NET CHANGE IN FUND BALANCE		<u><u>-</u></u>	

CITY OF DAWSONVILLE, GEORGIA

SPLOST VII

July 1, 2023 - June 30, 2024

SPLOST VII

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	1,000,000	1,211,555	121.16%
Interest	21,000	79,612	379.10%
Other	<u>1,679,000</u>	<u>-</u>	<u>0.00%</u>
Total revenues	<u>2,700,000</u>	<u>1,291,167</u>	<u>47.82%</u>
EXPENDITURES (Capital Outlays)			
City hall acquisition	250,000	427,821	171.13%
Roads and sidewalks	1,000,000	113,089	11.31%
Public works equipment - roads	65,000	-	0.00%
Land Acq. / Downtown	-	-	0.00%
Public works equipment - sewer	780,000	-	0.00%
Water projects/Sewer Projects	-	-	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	-	-	#DIV/0!
Parks and recreation	<u>605,000</u>	<u>413,897</u>	<u>0.00%</u>
Total expenditures	<u>2,700,000</u>	<u>954,807</u>	<u>35.36%</u>
TOTAL REVENUES OVER EXPENDITURES		336,360	
Transfer in From Reserves		<u>(336,360)</u>	
NET CHANGE IN FUND BALANCE		<u><u>-</u></u>	