# AGENDA CITY COUNCIL SPECIAL CALLED MEETING G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor Wednesday, January 17, 2024 5:00 P.M.

- 1. Call to Order
- 2. Roll Call
- 3. Invocation and Pledge
- 4. Announcements
- 5. Approval of the Agenda
- 6. Public Input
- 7. Consent Agenda
  - a. Approve Minutes
    - Regular Meeting and Work Session held December 18, 2023
    - Executive Session held December 18, 2023
  - b. Approve Amendment to SAFEbuilt Agreement
- 8. Employee Recognition

#### **BUSINESS**

- ANX-C2400048: Dawson County BOE has petitioned to annex 1.61 acres of TMP 093 005, Located at 516 Allen Street with a County Zoning of C-CB (Community Business Commercial District) to City Zoning INST (Institutional District). Public Hearing Dates: Planning Commission on December 11, 2023, and City Council on December 18, 2023.
- 10. <u>ZSP C2400063</u>: Atlanta Motorsports Park, LLC has petitioned to amend the site plan to convert the takeout kitchen to a restaurant; located at 20 Duck Thurmond Road (TMP 070 049 001). Public Hearing Dates: Planning Commission on Monday, December 11, 2023, and City Council Monday, December 18, 2023.
- 11. Consideration of Bid #24-RFB-004 Audio and Video Upgrades
- 12. Discussion of Parking Ordinance

#### STAFF REPORTS

- 13. Bob Bolz, City Manager
- 14. Robin Gazaway, Finance Director

**MAYOR AND COUNCIL REPORTS** 

**EXECUTIVE SESSION, IF NEEDED** 

RESERVED FOR POTENTIAL ACTION ON EXECUTIVE SESSION ITEMS, IF NEEDED ADJOURNMENT

The next scheduled City Council meeting is Monday, February 5, 2024

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_\_\_7

SUBJECT:	CONSENT AGEN	DA	
CITY COUNCIL MEET	ING DATE:	01/17/2024	_

PURPOSE FOR REQUEST:

# CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED SUPPORTING DOCUMENTS

- a. Approve Minutes
  - Regular Meeting and Work Session held December 18, 2023
  - Executive Session held December 18, 2023
- b. Approve Amendment to SAFEbuilt Agreement



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_7a\_\_\_

SUBJECT: APPROVE MINUTES
CITY COUNCIL MEETING DATE: 01/17/2024
BUDGET INFORMATION: GL ACCOUNT #NA
☐ Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO APPROVE THE MINUTES FROM:
<ul> <li>REGULAR MEETING AND WORK SESSION HELD DECEMBER 18, 2023</li> <li>EXECUTIVE SESSION HELD DECEMBER 18, 2023</li> </ul>
HISTORY/ FACTS / ISSUES:
OPTIONS:
AMEND OR APPROVE AS PRESENTED
RECOMMENDED SAMPLE MOTION:
REQUESTED BY: Beverly Banister, City Clerk

## CITY COUNCIL REGULAR MEETING AND WORK SESSION

G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor Monday, December 18, 2023 5:00 P.M.

- 1. CALL TO ORDER: Mayor Eason called the meeting to order at 5:00 pm.
- 2. ROLL CALL: Present were Councilmember William IIIg, Councilmember Mark French, Councilmember Caleb Phillips, Councilmember John Walden, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Utility Director Jacob Barr, Downtown Development Director Amanda Edmondson and Finance Director Robin Gazaway. Clay Moss and Stacy Harris were in attendance for Planning and Zoning.
- 3. INVOCATION AND PLEDGE: Invocation and pledge were led by Councilmember Illg.
- 4. ANNOUNCEMENTS: Mayor Eason reported the Pickleball Courts and the Basketball Courts are completed in Main Street Park and invited the public to come out and use them.
- 5. APPROVAL OF THE AGENDA: Motion to approve the agenda as presented made by J. Walden; second by M. French. Vote carried unanimously in favor.
- 6. PUBLIC INPUT: None
- 7. CONSENT AGENDA: Motion to approve the consent agenda for the following items (a d) made by M. French; second by C. Phillips. Vote carried unanimously in favor.
  - a. Approve Minutes
    - Regular Meeting held December 4, 2023
    - Special Called Joint Meeting held December 8, 2023
  - b. Approve 2024 Mayor and Council Board Designations and Compensation
    - Compensation of one meeting per month as designated below when attended:
      - Planning Commission Caleb Phillips
      - Historic Preservation Commission Mark French
      - Downtown Development Authority William Illg
      - Family Connection Sandy Sawyer
      - Board of Health Mark French
      - Animal Control Board Caleb Phillips
      - Chamber of Commerce Mayor or Mayor Pro-Tem
      - Dawsonville History Museum Mayor or Mayor Pro-Tem
      - Geogia Municipal Association Mayor or Mayor Pro-Tem
      - Georgia Mountain Regional Commission Mayor or Mayor Pro-Tem
  - c. Approve 2024 Appointment of Municipal Court Judge Ronald Reemsnyder and Agreement
  - d. Approve 2024 Professional Services
    - City Attorney Tallant Howell
    - Auditor Alexander, Almand and Bangs, LLP
    - Engineers Turnipseed Engineers, Inc.

BField Engineering, LLC

Civil Engineering Consultants, Inc.

- City Solicitor Jonah Howell
- Wastewater Testing Environmental Management Services
- Geologist A&S Environmental Services
- Repair/Installation of Water and Sewer Infrastructure Townley Construction
- Airport Consultant Engineering Services Lead Edge Design Group
- Long Term Water Quality Monitoring Vanasse Hangen Brustlin, Inc.
- 8. EMPLOYEE RECOGNITION: The Mayor and Council recognized the following employees. John Tatum for two years of service and Stacy Harris for six years of service. The November Employee of the Month was Sara Beacham; December Employee of the Month was Beth Tuttle; Fall Employee of the Quarter was the Public Works Department and the Employee of the Year was Annette Watson. The Council then presented Mike Eason with an award and plague to thank him for his last six years of service.

# CITY COUNCIL REGULAR MEETING AND WORK SESSION

G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor Monday, December 18, 2023 5:00 P.M.

9. ANX-C2400048: DAWSON COUNTY BOE HAS PETITIONED TO ANNEX 1.61 ACRES OF TMP 093 005, LOCATED AT 516 ALLEN STREET WITH A COUNTY ZONING OF C-CB (COMMUNITY BUSINESS COMMERCIAL DISTRICT) TO CITY ZONING INST (INSTITUTIONAL DISTRICT). PUBLIC HEARING DATES: PLANNING COMMISSION ON DECEMBER 11, 2023, AND CITY COUNCIL ON DECEMBER 18, 2023. CITY COUNCIL FOR A DECISION ON JANUARY 11, 2024

Motion to open the public hearing made by J. Walden; second by M. French. Vote carried unanimously in favor. Stacy Harris presented the annexation request. No one spoke in favor of or opposition to the annexation request. Motion to close the public hearing made by W. Illg; second by C. Phillips. Vote carried unanimously in favor.

10. ZSP C2400063: ATLANTA MOTORSPORTS PARK, LLC HAS PETITIONED TO AMEND THE SITE PLAN TO CONVERT THE TAKEOUT KITCHEN TO A RESTAURANT; LOCATED AT 20 DUCK THURMOND ROAD (TMP 070 049 001). PUBLIC HEARING DATES: PLANNING COMMISSION ON MONDAY, DECEMBER 11, 2023, AND CITY COUNCIL MONDAY, DECEMBER 18, 2023. CITY COUNCIL FOR A DECISION ON THURSDAY, JANUARY 11, 2024.

Motion to open the public hearing made by W. Illg; second by M. French. Vote carried unanimously in favor. Stacy Harris presented the site plan amendment request.

The following citizens spoke in favor of the request:

- Joey Homans, 272 Hwy 9 South He provided a brief history of the intended restaurant spaces at the Atlanta Motorsports Park stating the objective is to have a dine-in restaurant at both the Go-Kart Clubhouse and the Conference Center. He requested approval for the site plan amendment to include both restaurants and once approved, engineered plans would be developed and submitted to the proper authorities for approval.
- Jeremy Porter, 20 Duck Thurmond Rd. He provided information on the Conference Center restaurant space stating it would be 100 seats or less, with mid to upper scale dining and alcohol sales. He also stated he would comply with all regulations required by State and Local ordinances.

No one spoke in opposition to the request.

Clarification by Council and staff were discussed to ensure the request included both restaurant spaces and to be sure additional documentation was not needed for the site plan approval.

Motion to close the public hearing made by M. French; second by W. Illg. Vote carried unanimously in favor.

#### **BUSINESS**

- **11. REQUEST FOR SPECIAL USE OF CITY PROPERTY:** Motion to deny the request for special use of City property made by W. Illg; second by J. Walden. Vote carried unanimously in favor.
- 12. LEASE AGREEMENT BETWEEN THE CITY OF DAWSONVILLE AND THE STATION HOUSE RESTAURANT, INC: Motion to approve the lease agreement as presented made by C. Phillips; second by M. French. Vote carried unanimously in favor.
- **13. 2024 VAPE LICENSES:** Motion to approve the 2024 Vape Licenses as presented made by M. French; second by C. Phillips. Vote carried unanimously in favor.
- **14. REQUEST APPROVAL FOR MODIFICATIONS TO DAWSONVILLE HISTORY MUSEUM:** Public Works Director Hansard provided a brief overview of the modification to the Dawsonville History Museum space to include a modification to the existing wall along the hallway and to create a 50's garage storefront. Mayor Eason stated the project will be funded by the OneGeorgia Grant.

Motion to approve the modifications as presented made by M. French; second by C. Phillips. Vote carried unanimously in favor.

# CITY COUNCIL REGULAR MEETING AND WORK SESSION

G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor Monday, December 18, 2023 5:00 P.M.

**15. INTERGOVERNMENTAL AGREEMENT WITH DAWSON COUNTY:** City Manager Bolz presented an IGA to inform the City Council of the intention of Dawson County to erect a tower on the property owned by the Downtown Development Authority (DDA) for their new EMS radio system.

Motion to recommend approval of the IGA to the DDA made by W. Illg; second by J. Walden. Vote carried unanimously in favor.

### STAFF REPORTS

- **16. BOB BOLZ, CITY MANAGER:** City Manager Bolz reported there were three leak adjustments totaling \$351.00. Year to date total is \$3,421 vs. this time last year being almost \$17,000. The water meter replacement project is benefiting both the City and residents.
- **17. ROBIN GAZAWAY, FINANCE DIRECTOR:** Finance Director Gazaway presented the financial reports representing fund balances and activity through November 30, 2023.

### **EXECUTIVE SESSION**

At 5:34 p.m. a motion to close regular session and go into executive session for potential/pending litigation and land acquisition was made by M. French; second by C. Phillips. Vote carried unanimously in favor.

At 5:57 p.m. a motion to close executive session was made by W. Illg; second by M. French. Vote carried unanimously in favor.

Motion to resume regular session was made by W. Illg; second by J. Walden. Vote carried unanimously in favor.

### **ADDITIONAL BUSINESS**

**18. ADMINISTER OATH OF OFFICE TO ELECTED OFFICIALS:** Attorney Tallant administered the Oaths of Office to Councilmember Post 1 Elect Caleb Phillips, Councilmember Post 3 Elect Sandy Sawyer and Mayor Elect John Walden.

Councilmember Elect Sawyer joined the meeting and Mayor Elect Walden presided over the next agenda item.

**19. 2024 MAYOR PRO TEMPORE APPOINTMENT:** Motion to appoint Councilmember Mark French as the 2024 Mayor Pro Tempore made by C. Phillips; second by Sandy Sawyer. Vote carried three in favor (Phillips, Sawyer, Phillips) with one abstained (French).

#### ADJOURNMENT

At 6:08 p.m. a motion to adjourn the meeting was made by C. Phillips; second by W. Illg. Vote carried unanimously in favor.

	-	-
By: CITY OF	DAWSONVILLE	
John Walder	n, Mayor	
Caleb Phillip	s, Councilmember	Post 1

Approved this 11th day of January 2024

CITY COUNCIL REGULAR MEETING AND WORK SESSION G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor Monday, December 18, 2023 5:00 P.M.

	William Illg, Councilmember Post 2
	Sandy Sawyer, Councilmember Post 3
	Mark French, Councilmember Post 4
Attest:	
Beverly A. Banister, City Clerk	

# STATE OF GEORGIA COUNTY OF DAWSON

### AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Mayor Michael Eason, Councilmember John Walden, Councilmember Caleb Phillips, Councilmember William Illg, and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

1. The City of Dawsonville Council met in a duly advertised meeting on December 18, 2023.  2. During such meeting, the Board voted to go into closed session.  3. The executive session was called to order at	and ac	out ato to the best of their knowledge and belief.		
3. The executive session was called to order at	1.	The City of Dawsonville Council met in a duly advertised meeting on <u>December 18, 2023</u> .		
4. The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)  Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);  Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and  Discussion or deliberation of real estate as provided by O.C.G.A. § 50-14-3(b)(1);  Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);  Other	2.			
the exceptions provided in the open meetings law. (check all that apply)  Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);  Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and  Discussion or future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);  Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);  Other as provided in:	3.	The executive session was called to order at $5^{34}$ p.m.		
to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);  Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and  Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);  Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);  Other as provided in:  This 18th day of December 2023; By the City of Dawsonville, Mayor and Council:  Mike Eason, Mayor  Caleb Phillips, Councilmember Post #1  William Illg, Councilmember Post #2  John Walden, Councilmember Post #3	4.	the exceptions provided in the open meetings law: (check all that apply)  Consultation with the City Attorney or other legal counsel to discuss pending or potential		
Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);  Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);  Other		to be brought by or against the City or any officer or employee or in which the City or any		
Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);  Other				
disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);  Other as provided in:  This 18th day of December 2023; By the City of Dawsonville, Mayor and Council:  Mike Eason, Mayor  Caleb Phillips, Councilmember Post #1  William Illg, Councilmember Post #2  John Walden, Councilmember Post #3		Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);		
This 18th day of December 2023; By the City of Dawsonville, Mayor and Council:  Mike Eason, Mayor  Caleb Phillips, Councilmember Post #1  William Illg, Councilmember Post #2  John Walden, Councilmember Post #3		disciplinary action or dismissal, or periodic evaluation or rating of a City officer or		
Caleb Phillips, Councilmember Post #1  William Illg, Councilmember Post #2  John Walden, Councilmember Post #3		Otheras provided in:		
William Illg, Councilmember Post #2  John Walden, Councilmember Post #3  Mark French, Councilmember Post #4		Offite an		
William Illg, Councilmember Post #2  John Walden, Councilmember Post #3  Mark French, Councilmember Post #4		Caleb Dhilling Councilmanth or Deat #14		
Mark French, Councilmember Post #4		Or Cray X-QQ		
Mark French, Councilmember Post #4		Joh Wald		
and A. BAA		John Walden, Councilmember Post #3		
and A. BAA		Mark Franch Council Dometron Poet #4		
day of <u>December</u> , 20 23.	Sworn	to and subscribed before me this		
Signature, Notary Public Commission Commissi	Signat	ure, Notary Public Commission Expires Expires		
My Commission expires: Feb 18, 2024 COUNT, C	=	2/02-1		



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_7b\_\_\_

SUBJECT: APPROVE AMENDMENT TO SAFEBUILD AGREEMENT
CITY COUNCIL MEETING DATE: 01/17/2024
BUDGET INFORMATION: GL ACCOUNT #
☐ Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO REQUEST APPROVAL OF THE AMENDMENT CONTRACT WITH SAFEBUILT SERVICE AGREEMENT
HISTORY/ FACTS / ISSUES:  • AMENDMENT ADJUSTMENT TO INCLUDE CPI INCREASE OF 3.2%
AGREEMENT APPROVED BY COUNCIL ON 07/17/2023 FOR SUPPLEMENTAL SERVICES WITH PLANNING AND ZONING
OPTIONS: STAFF RECOMMENDED APPROVAL
RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Clay Moss and Stacy Harris, Planning & Zoning Department



December 20, 2023

Stacy Harris P.O. Box 6 415 Hwy 53 East, Suite 100 Dawsonville, Georgia 30534

RE: Professional Services Agreement, CPI increase we discussed.

Dear Stacy Harris:

As you discussed with Jessica Adkins, the above referenced contract provides that SAFEbuilt is to receive a CPI increase in the fees charged for services provided under that contract. Based on the change in the CPI that increase is 3.2%. The attached Exhibit A provides the new fee structure for services provided under the contract and will be effective with respect to all services provided on or after 1/1/2024. If I have accurately described our agreement, please sign below and send a copy of the fully executed version of this letter to <u>Jessica Adkins at jladkins@safebuilt.com</u>. If I misstated some part of our agreement, please let me know as soon as possible.

Best regards,	
Matthew K. Causley Chief Operating Officer	
SAFEbuilt, LLC	
Acknowledged and agreed:	
CITY OF DAWSONVILLE, GEORGIA	
	Date:
Signature By:	
Title:	

## Exhibit A to Letter Agreement dated December 20, 2023 Effective Date: January 1, 2024

Service Fee Schedule:		
Inspection Services		
Building, Mechanical, Plumbing, Electrical, Fire	\$92.88 per hour – two (2) hour minimum	
Residential and Commercial		
After Hours/Emergency Inspection Services	\$154.80 per hour – two (2) hour minimum	
Re-Inspection Fee	\$92.88 per inspection	
Plan Review Services		
Includes Fire Review	\$98.04 per hour – one (1) hour minimum	
Residential and Commercial		
Civil Engineering Plan Review Services	\$113.52 per hour – one (1) hour minimum	
Building Official Services	\$108.36 per hour – one (1) hour minimum	

Hourly inspection time tracked will start when Consultant checks in at Municipality or first inspection site. Time tracked will end when the inspector completes the last scheduled inspection or leaves Municipal office. Time tracked will include travel time between inspection sites and all administrative work related to inspection support.



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_ 8\_

SUBJECT:	EMPLOYEE RECOGNITION	
CITY COUNCIL MEETING D	ATE: 01/17/2024	
BUDGET INFORMATION:	GL ACCOUNT #	
☐ Funds Available from:	Annual Budget Capital Bud	dget Other
☐ Budget Amendment Requ	uest from Reserve:Enterprise Fur	ndGeneral Fund
PURPOSE FOR REQUEST:		
TO RECOGNIZE AND PRESE	ENT EMPLOYEE RECOGNITION	
HISTORY/ FACTS / ISSUES:	:	
OPTIONS:		
RECOMMENDED SAMPLE I	MOTION:	
REQUESTED BY:	Bob Bolz, City Manager	



REQUESTED BY: Stacy Harris, Zoning Admin

# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 9

SUBJECT:	ANX-C2400048		
CITY COUNCIL M	EETING DATE:	01/17/2024	
PURPOSE FOR F	REQUEST:		
005, LOCATED A COMMERCIAL D DATES: PLANNII	T 516 ALLEN STREE DISTRICT) TO CITY A NG COMMISSION ON DUNCIL FOR A DEC	ET; WITH A COUNTY ZONING ZONING INST (INSTITUTION N DECEMBER 11, 2023, AND	O ANNEX 1.61 ACRES OF TMP 093 G OF C-CB (COMMUNITY BUSINESS NAL DISTRICT). PUBLIC HEARING CITY COUNCIL ON DECEMBER 18, 2024 MEETING CANCELLED AND
HISTORY/ FACTS	S / ISSUES:		
<ul><li>The annex</li><li>Dawson Co</li></ul>	ation of this property volunty Board of Comm	the annexation with no stipula would eliminate an island parcuissioners considered the requionobjection to the annexation.	
OPTIONS: PUBLI	C HEARING		
RECOMMENDED	SAMPLE MOTION:		
DEPARTMENT: F	Planning and Zoning		



# CITY OF DAWSONVILLE

# **Planning Staff Report**

APPLICANT:

**Dawson County Board of Education** 

CASE #:

ANX - C2400048

**REQUEST:** 

Annex into the City

LOT SIZE:

+/- 1.61 acres

CO CURRENT ZONING:

C-CB (Community Business Commercial District)

**PROPOSED ZONING** 

**INST (Institutional District)** 

LOCATION:

516 Allen Street

TAX MAP PARCEL:

093 005

**PUBLIC HEARING DATES:** 

Planning Commission – Monday, December 11, 2023

City Council - Monday, December 18, 2023

### APPLICANT PROPOSAL

Dawson County Board of Education has petition to annex 1.61 acres into the city, located at 516 Allen Street, TMP 093 005. Current county zoning C-CB (Community Business Commercial District) to city zoning of INST (Institutional District).

### **SURROUNDING PROPERTIES**

Adjacent Land Uses	Existing zoning	Existing Use
North	INST	Institutional
South	R-3	Single-Family Residential
East	R-3	Single-Family Residential
West	R-3	Single-Family Residential

### **HISTORY**

Planning Commission considered the petition annexation at the regular Planning Commission meeting on December 11, 2023 and approved the request.

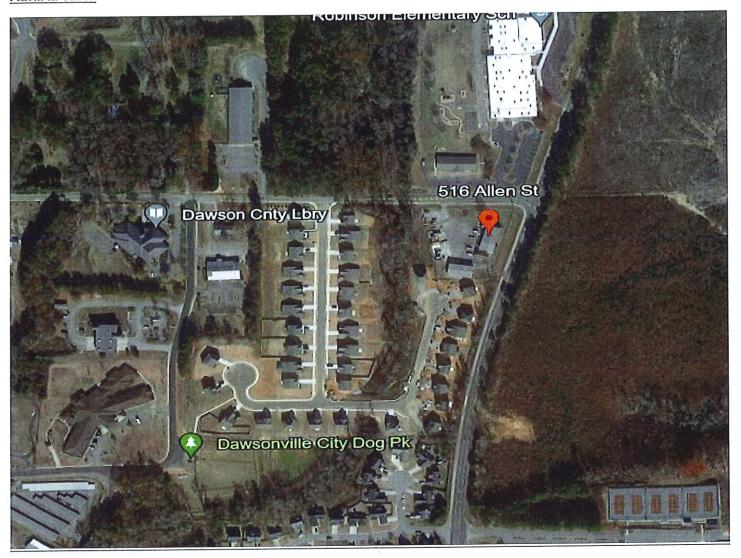
Dawson County Board of Commissioners considered the request of the proposed annexation on November 16, 2023, and had no objection to the annexation.

# **PICTURES OF PROPERTY**





# **AERIAL VIEW**





706.203.4923 www.dawsonville-ga.gov

October 31, 2023

### Via Certified Mail 7022 3330 0002 3339 5201

Mr. Billy Thurmond Board of Commissioners Dawson County 25 Justice Way, Suite 2313 Dawsonville, GA 30534

Re: Annexation of Property of Dawson County BOE ANX-C2400048; TMP 093 005; 516 Allen Street

Dear Mr. Thurmond,

Please be advised that the City of Dawsonville, Georgia, pursuant to authority vested in the Mayor and Council of the City of Dawsonville by Article 2, Chapter 36, Title 36 of the Official Code of Georgia Annotated, received a petition to annex the property referenced above. This annexation petition will be heard during the public hearing segment of the following Planning Commission December 11, 2023, and City Council on December 18, 2023. City Council for a decision on January 11, 2024.

This letter has been sent to you by certified mail, return receipt requested, upon receipt of the Annexation Petition of Stephen Cadwell. Said notice is in compliance with O.C.G.A. §§ 36-36-6, and 36-36-111. Please see the attached copy of the annexation petition and map of the site proposed to be annexed, which are included to allow you to identify the subject area, as well as the intended use of the property.

Pursuant to O.C.G.A. § 36-36-113, upon receipt of this notice Dawson County has thirty (30) calendar days to raise an objection to the proposed use of the above referenced land, and to specify the basis therefore.

Finally, in accord with O.C.G.A. § 36-36-7, Dawson County has five (5) business days from the receipt of this notice to notify the City that there are County-owned public facilities within the area proposed for annexation.

Thank you for your time and attention to this matter, and I look forward to hearing from you regarding this issue. If I may be of assistance in this regard or any other, please do not hesitate to contact me.

Sinceren

Stacy Harris

Zoning Administrative Assistance

**Enclosures** 

cc: Joey Leverette, County Manager Dawson County Attorney



# City of Dawsonville Planning and Zoning Department

415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

# Annexation Petition Application

# ANNEXATION # <u>C240048</u>

## ZONING AMENDMENT APPLICATION AND FEES RECEIVED? DYES DNO

Applicant Name(s):DAWSON COUNTY BOE			
Address: 28 MAIN STREET	City: DAWSONVILLEtate: GA Zip: 30534		
E-Mail: nlecave@dawson.k12.ga.us			
Cell Number(s):			
Property Owner's Name(s): DAWSON COUNTY BOE			
Address: 516 ALLEN STREET			
E-Mail:nlecave@dawson.k12.ga.us			
Property Owner's Telephone Number(s):			
Address of Property to be Annexed:			
TMP #:093 005Acre(s):_1.61	Survey Recorded in Plat Book # Page #:		
Land Lot #: 372 & 428District #:Section # Leg	gal Recorded in Deed Book # Page #: 669 221		
Current Use of Property: MAINTENANCE BUILDING	BOE		
County Zoning Classification: C-CBCity 2	Zoning Classification:INST		
Petition MUST include a completed application with signatures  An 8 ½ x 11 copy of the current RECORDED BOUNDs said property to the existing corporate limits of the City  A copy of the current metes and bounds LEGAL DESC property being annexed.	and <u>ALL</u> attachments.  ARY SURVEY of said property showing the contiguity of of Dawsonville, GA.		
☐ Survey must be signed and sealed by a Registered Land Surveyor.			
☐ Survey must be signed, stamped recorded by Dawson County Clerk's of the Court office.			
FEE S	SCHEDULE		
Annexation Fee	\$300.00		
Administrative fee	\$100.00 **per adjacent property owner		
Public Notice Certified Mail  **price is determined by USPS	per adjacent property owner		
Office Use Only			
	Timodit Tatal \$		
	Amount Paid: \$ CK Cash CC  Dates Advertised:  Rescheduled for next Meeting:		

Approved by City Council: YES NO

Date:

Postponed: YES

Date of City Council Meeting: D1. 11.

Approved by Planning Commission: YES NO

2024



# City of Dawsonville Planning and Zoning Department 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

# **Annexation Petition Application**

# Property Owner(s) Authorization

I / We the undersigned, being the owner(s) of real property on 093 005 (Add and City Council of the City of Dawsonville, Georgia annex the include the same.	dress/Tax Map Parcel) , respectfully request that the Mayor
Upon signature of this document, I / We the undersigned cer	tify that all the information provided is true and accurate to
the best of our knowledge.	
Micole LeCane	
Property Owner Signature	Property Owner Printed Name
Property Owner Signature	Property Owner Printed Name
Nucole LeCaue	
Applicant Signature	Applicant Printed Name
Applicant Signature	Applicant Printed Name
1	
State of Georgia County of Forsyth	WINGESS AND
3	Salar
Sworn to and subscribed before me this	LE OF STARY &
this 24th day of October 20,73	E WILLIAM S
Sitharus Brusen Dalie	10 10 10 10 10 10 10 10 10 10 10 10 10 1
Notary Public, State of Georgia	A COUNT LINE
	Manufacture Comments
My Commission Expires: 6-24-2026	Hotary Seat
1	
Planning Commission Meeting Date:	
Date(s) Advertised;	
1st City Council Reading Date:	
2 <sup>rd</sup> City Council Reading Date:	
Date Certified Mail to: County Board of Commissioners & Chair	rman County Manager County Altorney
Letter Received from Dawson County Date:	

# DAWSON COUNTY, GEORGIA EAL ESTATE TRANSFER TAX

250,00 File # 43826 TIGHT KIT Melvin SUPERIOR COURS wall Melvin & Frost LLP Recorded in. P.O. Box 3280 Gainesville, Georgia 30503 SPECIAL ClerWARRANTY DEED

ARKANSAS, COUNTY OF PULASKI

AFTER RECORDING RETURN TO GEORGE C. CALLOWAY, ESQ. SPECIALIZED TITLE SERVICES, INC. 6133 PEACHTREE DUNWOODY ROAD, NE ATLANTA, GA 30328 (770) 394-7000 STS FILE NO.

THIS INDENTURE, made this 19 day of May, in the Year of Our Lord Two Thousand Five between STANDARD TELEPHONE COMPANY of the State of Georgia and County of Dawson (hereinafter called "GRANTOR"), and DAWSON COUNTY SCHOOL DISTRICT of the State of Georgia and County of Dawson (hereinafter called "GRANTEE"),

WITNESSETH: That the said GRANTOR, for and in consideration of Ten Dollars (\$10.00) and other valuable considerations, in hand paid at and before the scaling and deliver of these presents, the receipt of which is hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell and convey unto the said GRANTEE the following described property, to wit:

All that tract or parcel of land more particularly described according to Exhibit A attached hereto and made a part hereof.

This conveyance is made subject to easements, conditions, restrictions, and other matters of record including, without limitation, the following:

- 1. Easement from Standard Telephone Company to Georgia Power Company, dated April 14, 2002, filed for record May 1, 2002 at 11:20 a.m., recorded in Deed Book 440, page 497, aforesaid Records.
- 2. A water meter and water valve located in the northwestern portion of the property described on Exhibit A

TO HAVE AND TO HOLD the said tract or parcel of land, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said GRANTEE, forever, in FEE SIMPLE.

AND THE SAID GRANTOR will warrant and forever defend the right and title to the above described property, unto the said GRANTEE against the claims of all persons owning, holding or claiming by, through or under the Grantor, but none other.

WHEREVER there is a reference herein to the GRANTOR or the GRANTEE, the singular includes the plural and the masculine includes the feminine and the neuter, and said terms include and bind the heirs, executors, administrators, successors and assigns of the parties hereto.

IN WITNESS WHEREOF, the said GRANTOR has hereunto set his hand and seal, the day and year above written.

STANDARD TELEPHONE COMPANY Signed, sealed and delivered in presence of:

Notary Public

Brent K. Whittington Vice President - Finance

#### EXHIBIT A

All that tract or parcel of land lying and being partially in Land Lots 372 and 428, North half, the 13<sup>th</sup> District, 1<sup>st</sup> Section, City of Dawsonville, Dawson County, Georgia, consisting of 1.610 acres and being more particularly described according to a survey for Dawson County Board of Education, prepared by Richard Webb and Associates, being signed by Richard J. Webb, Georgia Registered Land Surveyor #2507, dated February 2, 2005 as follows:

Beginning at an iron pin set at the intersection of the southerly right-of-way line of Allen Street (a variable right-of-way) and the westerly right-of-way line of Perimeter Road (an 80' right-ofway), said iron pin being the POINT OF BEGINNING, thence travel along the westerly right-ofway line of Perimeter Road South 15 degrees 16 minutes 01 seconds West a distance of 19.22 feet to a right-of-way monument; thence continue along said right-of-way line North 74 degrees 44 minutes 50 seconds West a distance of 15.59 feet to a right-of-way monument; thence continue along said right-of-way line South 15 degrees 21 minutes 11 seconds West a distance of 26.22 feet to a right-of-way monument; thence continue along said right-of-way line South 73 degrees 41 minutes 48 seconds East a distance of 15.45 feet to a right-of-way monument; thence continue along said right-of-way line South 15 degrees 16 minutes 01 seconds West a distance of 245.97 feet to an iron pin set; thence leaving said right-of-way line travel North 89 degrees 48 minutes 55 seconds West a distance of 182.77 feet to a point; thence travel North 10 degrees 45 minutes 00 seconds West a distance of 291.45 feet to a right-of-way monument on the southerly right-of-way line of Allen Street; thence continue along said right-of-way line South 88 degrees 59 minutes 00 seconds East a distance of 314.17 feet to an iron pin set and the POINT OF BEGINNING.



Dawson County Schools
28 Main Street
Dawsonville, GA 30534
(706) 265-3246
FAX (706) 265-1226
http://www.dawson.k12.ga.us
Nicole LeCave
Superintendent

Board Members: Karen Armstrong Doris Cook, Nathan Ingram Barry Slaton Elaine Wilson

Mr. Bob Bolz City Manager of Dawsonville 415 Hwy 53 E, Suite 100 Dawsonville, GA 30534

Dear Mr. Bolz,

On behalf of the Dawson County Board of Education, we would like to request that the Annexation Fee and Administrative Fee for the Annexation Petition Application be waived. This is for Tax Map Parcel #093005. If you have any questions, please let me know.

Sincerely,
Micale LiCave

Nicole LeCave Superintendent

Dawson County School System nlecave@dawson.k12.ga.us

706-265-3246



# **City Council:**

Caleb Phillips, Post 1 William Illg, Post 2 John Walden, Post 3 Mark French, Post 4



Randy Davis, Chairperson Alexis Noggle, Post 1 Josh Nichols, Post 2 Sandy Sawyer, Post 3 Anna Tobolski, Post 4



415 Highway 53 East, Suite 100
Dawsonville, GA 30534
Office (706)265-3256
www.dawsonville-ga.gov

Mike Eason

Mayor

Robert Bolz

City Manager

Beverly Banister City Clerk

Jameson Kinley
Planning Director

Stacy Harris Zoning Admin Assistant

### PUBLIC HEARING NOTICE

The following public hearings will be conducted by the City of Dawsonville Planning Commission at 5:30 p.m. and/or the City Council beginning at 5:00 p.m. respectively, on the dates indicated below. Public hearings are conducted in the Council Chambers on the second floor at City Hall located at 415 Highway 53 East, Dawsonville, Georgia 30534. The public is invited to participate.

<u>ANX-C2400048:</u> Dawson County BOE has petitioned to annex 1.61 acres of TMP 093 005, Located at 516 Allen Street with a County Zoning of C-CB (Community Business Commercial District) to City Zoning INST (Institutional District). Public Hearing Dates: Planning Commission on December 11, 2023, and City Council on December 18, 2023. City Council for a decision on January 11, 2024

If you wish to speak on the request, please contact City Hall for a CAMPAIGN DISCLOSURE form. This form is only needed if you have made campaign contributions in the amount of \$250.00 or more within 2 years prior to this date.

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 10

SUBJECT: ZSP C2400063 ATLANTA MOTORSPORTS PARK, LLC AMENDED SITE PLAN
CITY COUNCIL MEETING DATE: 01/17/2024
BUDGET INFORMATION: GL ACCOUNT #
☐ Funds Available from: Annual Budget: Capital Budget: Other ☐ Budget Amendment Request from Reserve: Enterprise Fund: General Fund
PURPOSE FOR REQUEST:
ATLANTA MOTORSPORTS PARK, LLC HAS PETITIONED TO AMEND THE SITE PLAN TO CONVERT THE TAKEOUT KITCHEN TO A RESTAURANT; LOCATED AT 20 DUCK THURMOND ROAD (TMP 070 049 001). PUBLIC HEARING DATES: PLANNING COMMISSION ON MONDAY, DECEMBER 11, 2023, AND CITY COUNCIL MONDAY, DECEMBER 18, 2023. CITY COUNCIL FOR A DECISION ON THURSDAY, JANUARY 11, 2024. MEETING CANCELLED AND RESCHEDULED TO 01/17/2024.  HISTORY/ FACTS / ISSUES:  PROPERTY IS IN POST 4 CITY COUNCIL MEMBER MARK FRENCH DISTRICT  PROPERTY LOCATION: 20 DUCK THURMOND ROAD  CIR - RESTRICTED INDUSTRIAL COMMERCIAL DISTRICT  REZONED FROM R-1 TO CIR WITH STIPULATIONS ON APRIL 13, 2009  APPROVED A CUP TO CONSTRUCT GARAGE CONDOS ON SEPTEMBER 9, 2019  AMENDED STIPULATIONS AND UPDATED SITE PLAN APPROVED ON AUGUST 21, 2023 (ZSP-C2400063)  PLANNING COMMISSION APPROVED THE AMENDED SITE PLAN ON DECEMBER 11, 2023 WITH STIPULATION
OPTIONS: PUBLIC HEARING
RECOMMENDED SAMPLE MOTION:
DEPARTMENT: Planning and Zoning
REQUESTED BY: Stacy Harris, Zoning Admin



## CITY OF DAWSONVILLE

# **Planning Staff Report**

APPLICANT:

Atlanta Motorsports Park, LLC - Jeremy Porter

CASE #:

ZSP-C2400063

**REQUEST:** 

Site Plan Amendment - convert takeout kitchen to a Restaurant

LOT SIZE:

+/- 152.14 acres

**CURRENT ZONING:** 

**Restricted Industrial Commercial (CIR)** 

LOCATION:

20 Duck Thurmond Road

TAX MAP PARCEL:

070 049 001

**PUBLIC HEARING DATES:** 

Planning Commission - Monday, December 11, 2023 - Approved w/stipulation

City Council - Monday, December 18, 2023

#### **APPLICANT PROPOSAL**

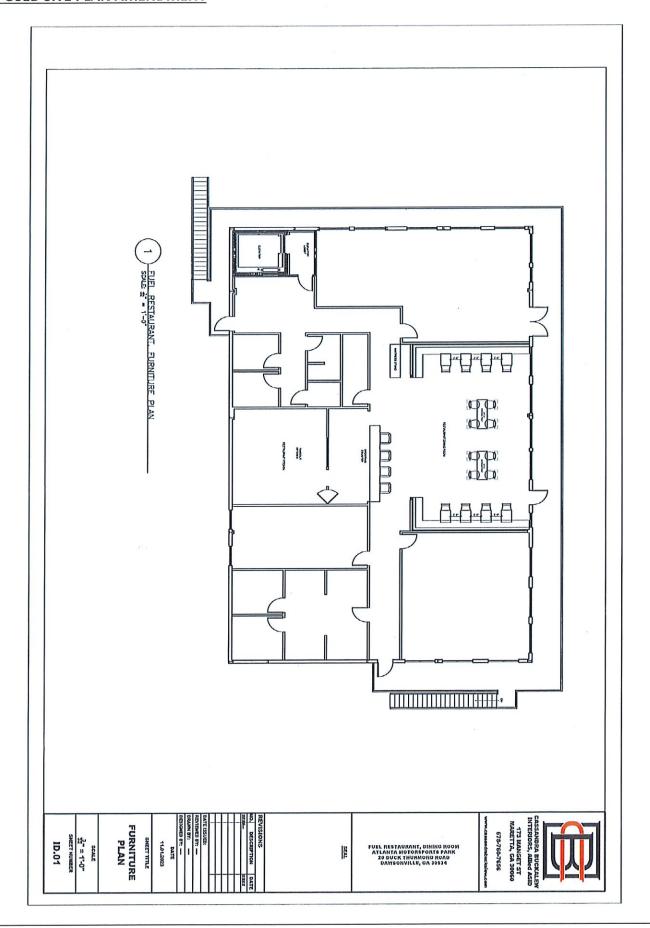
The current site plan allows for a take-out kitchen. The applicant is seeking to amend the approved site plan to allow a restaurant rather than a takeout kitchen at both the go-kart clubhouse and the conference center for restaurant style dining.

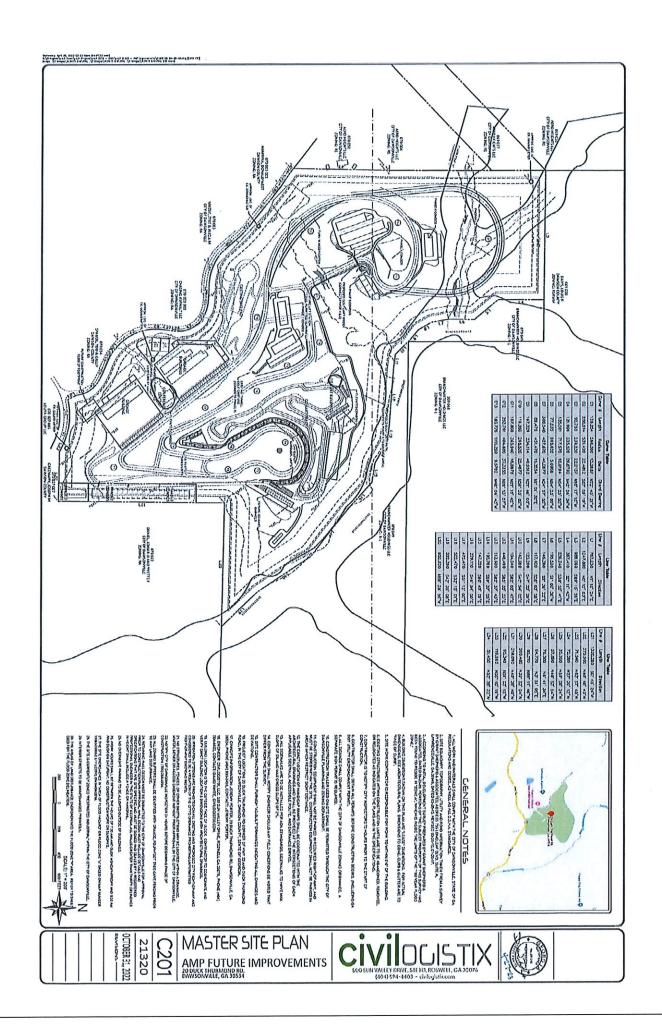
### **SURROUNDING PROPERTIES**

Adjacent Land Uses	Existing zoning	Existing Use
North	R-1	Residential
South	RA/HB	Residential Agriculture/Commercial
East	R-1/RA	Residential Agriculture
West	R-1	Residential

### **HISTORY**

- A. Annexed into the city on April 13, 2009, rezoned from R-1 to CIR with stipulations (ZA-11-08-1763).
- B. Requested to modify stipulations March 2017 withdrawn by applicant (ZA2017-C7-0089).
- C. Conditional Use Permit to construct garage condominiums approved on September 9, 2019 (CU-C9-00287).
- D. Amended site plan approved on September 9, 2019.
- E. Request for a teen driving school denied on September 9, 2019 (ZA-C9-00287).
- F. Amended stipulations and updated site plan approved on August 21, 2023 (ZSP-C2400063).
- G. Planning Commission approved the amended site plan on December 11, 2023 (ZSP-C2400063) with the following recommendation; approve the request for a restaurant specifically for the go-kart clubhouse center that will be based on the city guidelines.

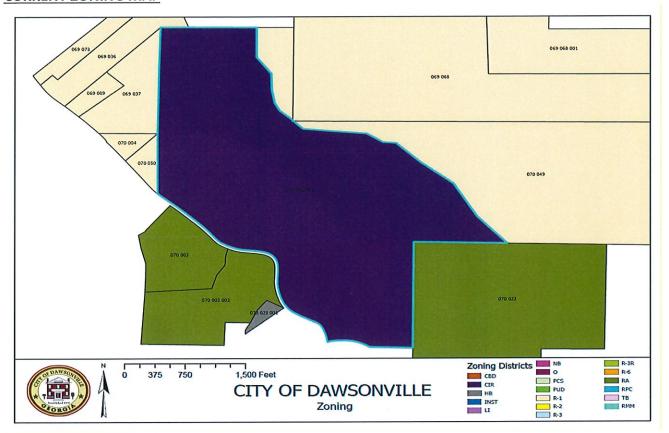




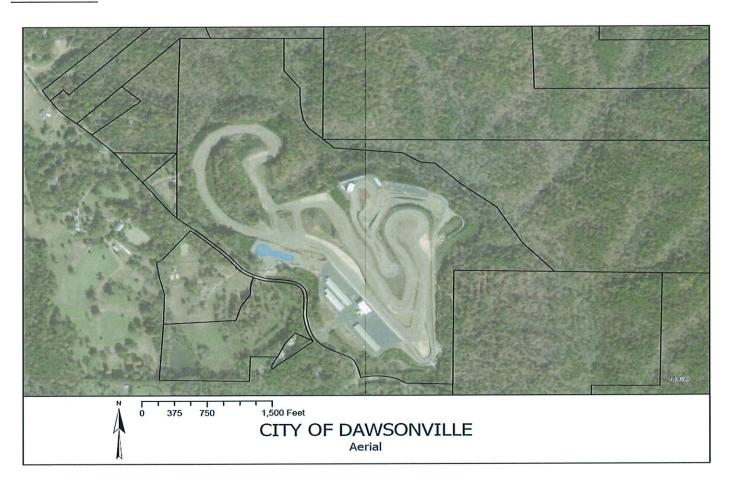
## **PICTURES OF PROPERTY**



# **CURRENT ZONING MAP**



## **AERIAL VIEW**





# City of Dawsonville

415 Highway 53 East, Suite 100 Dawsonville, GA 30534 (706) 265-3256

# Zoning Amendment Application

Application#: ZSP C2400054				
Applicant Name(s): Jeremy Porter, Atlanta Motorsports Park, LLC				
Address: 20 Duck Thurmond Road City: Dawsonville Zip: 30534	4			
Cell Phone: Email: Date // 3/23	_			
	-			
Property Address: 20 Duck Thurmond Road, Dawsonville, GA 30534	•			
Directions to Properly from City Hall:	•			
Tax Map Percel #: 070 049 001 Current Zonlng: CIR	•			
LandLot(s): 255; 290; 291; 322 District: 4 Section: 1	•			
Subdivision Name: Lot#Lot#				
Acres: 153 Current use of properly:	======================================			
Has a past request of Rezone of this property been made before? Yes If yes, provide ZA# C2300063 (08/21/2023	<u>.</u>			
	-			
The applicant request: (Convert takeout kitchen to restaurant)  Rezoning to Zoning category: Conditional Use permit for:	_			
Proposed use of property if rezoned: same-CIR	_			
Residential #of fots proposed: Minimum lot size proposed (Include Conceptual Plan)				
Amenity area proposed Yes,Ifyes,what				
	-			
If Commercial: total building area proposed:(Include Conceptual Plan)				
Utilities:(utilities readily available at the road frontage):Water Sewer Electric Natural Gas				
Proposed Utilities:(utilities developer intends to provide) Water Sewer Electric Natural Gas Road Access/Proposed Access: (Access to the development/area will be provided from) Road name: Type of Surface: NOV 0.3	VER			
7,000 101101				
<ul> <li>Failure to complete all sections will result in rejection of application and unnecessary delays.</li> <li>I understand that failure to appear at a public hearing may result in the postponement or, denial of this application.</li> </ul>				
Tuilde) staild that failule to appeal at a public healing may restrict the postponomonic or and appeal	anon.			
(1/8/2)				
Signature of Applicant Date				
	.89			
Date Completed Application Rec'd: 03,23 Amount Paid: \$ CK Cash CC	* N			
	2			
Date of Planning Commission Meeting: 12 11.23 Dates Advertised: 11.22.23				
Date of Planning Commission Meeting: 12 11.33   Dates Advertised: 11 22.23   Date of City Council Meeting: 12.18.23   Rescheduled for next Meeting:   Date of City Council Meeting:   11.24   Approved by City Council: YES NO				

# **Property Owner Authorization**

I / We Atlanta Motorsports Park, LLC		hereby swear that I / we own the property
located at (fill in address and/or tax map & parcel #	#) <u>070 049 001</u>	
In the tax maps and/or deed records of Dawson Co	ounty, Georgia, and	which parcel will be affected by the request.
I hereby authorize the person(s), or entity(les) name rezoning requested on this property. I understand to placed on the property will be binding upon the property authorized to make this application. The undersign the same land shall be acted upon within 6 months.	that any rezone gra operty regardless of ned is aware that no s from the date of th	nted, and/or conditions or stipulations ownership. The under signer below is application or reapplication affecting he last action by the City Council.
Printed Name of Applicant or AgentJeremy Port	ter, Owner CC	Managor
Signature of Applicant or Agent		Date 11/0/95
Malling Address 20 Duck Thurmond Road		0000
City Dawsonville	StateGA	Zip30534
Sworn and subscribed before me on this  day of Ovember  Notary Public, State of Georgia  My Commission Expires: September 1	2023	NOTARY DAY SOUTH

Prepared by/Return to: Shelly Townley Martin 133 Prominence Court Suite 110

Clerk

Dawsonville, GA 30534

STATE OF GEORGIA. COUNTY OF DAWSON. DAWSON COUNTY, GEORGIA REAL ESTATE TRANSFER TAX

THIS LIMITED WARRANTY DEED, is dated this 17th day of September, 2009, by

INVESTMENTS, L.L.C., a Georgia limited liability company, (the "Seller") in favor of ATLANTA MOTORSPORTS PARK, LLC, a Georgia limited liability company, (the "Purchaser") (the words "Seller" and "Purchaser" are used to include their respective legal representative, successors, successorsin-title, transfers and assigns where the context requires or permits).

#### WITNESSETH:

That Seller for and in consideration of the sum of TEN AND NO/100 DOLLARS (\$10.00) and other good and valuable consideration in hand paid by Purchaser to Seller at and before the sealing and delivery of these presents, the receipt and sufficiency of which are herby acknowledged by Seller, has granted, bargained, sold, assigned, conveyed and transferred, and by these presents does grant, bargain, sell, assign, convey and transfer unto said Purchaser, to wit:

See Exhibit A attached hereto and incorporated herein.

Subject to Permitted Exceptions as set forth in Exhibit B, attached hereto and incorporated herein.

TO HAVE AND TO HOLD said Property, with all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of said Purchaser forever in fee simple.

AND SAID Seller shall warrant and forever defend the right and title to the Property unto said Purchaser against the claims of all persons owning, holding or claiming by, through and under Seller, but not otherwise.

IN WITNESS WHEREOF, Seller has caused this Limited Warranty Deed to be properly executed under seal and delivered as of the day and year first written above.

Signed, sealed and delivered in the presence of:

EHK INVESTMENTS, L.L.C.

Unofficial Witness

Ernest G. Elliott, Manager

My commission expires:

#### Exhibit A

### MEASURED LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL of land lying and being in Land Lots 322, 323, 290, 255, 254, 291, and 292, of the 4th District, City of Dawsonville, Dawson County, Georgia and being more particularly described as follows:

Beginning at a 1/2" rebar set at the northeasterly intersection of State Route 53 (80' Public Right of Way) and Duck Thurmond Road (60' Right-of-Way as per Dawson County) also being known as THE TRUE POINT OF BEGINNING; Thence N27°25'27"W a distance of 72,38' to a point; Thence continuing in a Northwesterly direction along the easterly right of way of Duck Thurmond Road along an arc of a curve to the left, an arc distance of 92.75', said curve having a radius of 239.23', a chord bearing of N16°22'31"W, and a chord distance of 92.17' to a point; Thence along an arc of a curve to the left, an arc distance of 122.0', said curve having a radius of 235.52', a chord bearing of N43°01'49"W, and a chord distance of 120.64' to a point; Thence centering along an arc of curve to the left, an arc distance of 135.50', said curve having a radius of 717.57' a chord bearing of N64°31'10"W, and a chord distance of 135.30' to a point, Thence along an arc of a curve to the right, an arc distance of 77.04' said curve having a radius of 865.65', a bearing of N64°38'24"W and a chord distance of 77.01' to a point; Thence N59°11'49"W a distance of 35.59' to a point; Thence N48°59'09"W a distance of 57.89' to a point; Thence along a arc of a curve to the left, an arc distance of 306.54' said curve having a radius of 427.67', a chord bearing of N25°03'10"W and a chord distance of 300.02' to a point; Thence along a curve to the right, an arc distance of 89.48' said curve having a radius of 451.47', a chord bearing of N00°56'15"E and a chord distance of 89.33' to a point; Thence N06°36'19"E a distance of 76.36 to a point, Thence N03°45'50"E a distance of 64.77 to a point, Thence along a arc of a curve to the left, an arc distance of 167.33' said curve having a radius of 234.14', a chord bearing of N21°51'15"W and a chord distance of 163.79' to a point; Thence along an arc of a curve to the left, an arc distance of 119.36' said curve having a radius of 268.53', a chord bearing of N58°25'17"W and a chord distance of 118.38' to a point; Thence along an arc of a curve to the left, an arc distance of 107.86' said curve having a radius of 365.94', a chord bearing of N81°21'57"W and a chord distance of 107.47" to a point; Thence N88°17'01"W a distance of 85.51' to a point; Thence along a arc of curve to the left, an arc distance of 263,70', said curve having a radius of 404,68', a chord bearing of N69°19'12"W and chord distance of 259.06' to a point; Thence N39°59'09"W a distance of 200.48' to a point; Thence along an arc of a curve to the left, an arc distance of 185.77' said curve having a radius of 1111.29', a chord bearing of N48°11'58"W and a chord distance of 185.56' to a point; Thence N49°33'55"W a distance of 218.09' to a point; Thence N51°08'30"W a distance of 95.34' to a point; Thence N55°15'34"W a distance of 119.96' to a point; Thence N52°43'47"W a distance of 51.45' to an iron pin set; Thence along the Land Lot leaving said right of way of Duck Thurmond Road along the Land lot line common to Land Lots 289 and 290 N01°11'09"E a distance of 767.23' to a rock found; At the corner common to Land Lots 255, 256, 289 and 290; Thence N00°06'48"E a distance of 1247.89' to a rock found at the corner common to Land Lots 221, 222, 255 and 256; Thence along the Land Lot Line common to Land Lots 222 and 255, S89°22'14"E a distance of 988.06' to an iron pin set; Thence S00°06'28"W a distance of 367.41' to an iron pin set; Thence S38°57'56"E a distance of 239.24' to an iron pin set; Thence S01°04'21"W a distance of 195.53'

242

AT052:00AT1:201001;1;ATLANTA

to an iron pin set; Thence S09°41'37'E a distance of 146.38' to an iron pin set; Thence \$28°09'13"E a distance of 117.40' to an iron pin set; Thence \$47°34'44"E a distance of 123.20' to a 1/2' rebar found; Along the Land Lot Lines common to 255 thence S42°59'17"E a distance of 142.96' to an iron pin set; Thence S82°09'02"E a distance of 104.04' to an iron pin set; Thence S85°40'48"E a distance of 448.49' to an iron pin set; Thence S82°42'58"E a distance of 112.60' to an iron pin set; Thence S59°43'10"E a distance of 196.76' to an iron pin set; Thence S80°54'24"E a distance of 147.32' to an iron pin set; Thence S47°00'05"E a distance of 279.11' to an iron pin set; Thence S51°17'15"E a distance of 472.47' to an iron pin set; Thence S32°20'16"E a distance of 502,47' to an iron pin set; Thence S42°40'23"E a distance of 392.39' to an iron pin set; Thence N88°44'11"W a distance of 950.92' to a 3/8" rebar found; Thence S00°40'09"W, a distance of 1320.28' to a 3/4" rebar found at the corner common to Land Lots 321, 322, 359 and 360; Thence along the Land Lot Lines common to Land Lots 322 and 359, N88°53'58"W a distance of 375.50 to an iron pin set on the northerly right of way of State Route #53; Thence along the Right of Way of State Route 53 N64°03'00"W, a distance of 71.54' to a point; Thence along an arc of a curve to the left, an arc distance of 136.25' said curve having a radius of 588.36', a chord bearing of N72°50'36"W and a chord distance of 135.95' to a point; Thence along an arc of a curve to the left, an arc distance of 208.53', said curve having a radius of 531,42', a chord bearing of \$87°54'08"W and a chord distance of 207.20' to a 1/2" iron rebar set also being known as THE TRUE POINT OF BEGINNING.

Said Tract Containing 6,627,155 square feet or 152.139 acres, more or less.

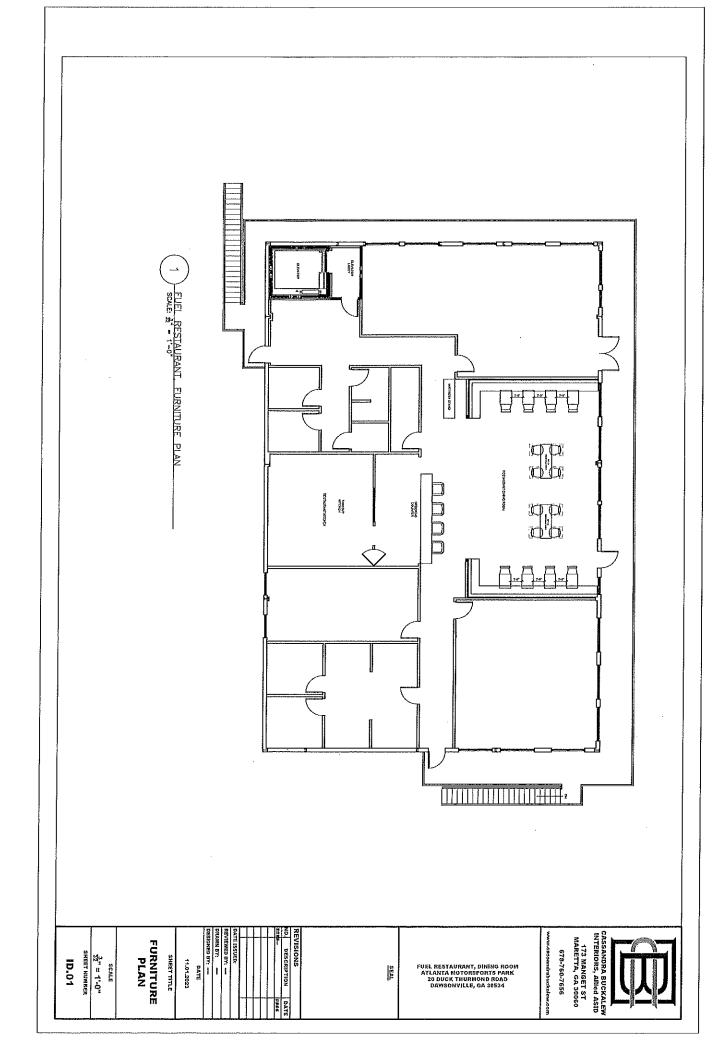
All as more particularly shown on that certain ALTA/ACSM Survey for First American Title Insurance Company, EHK Investments, LLC, a Georgia limited liability company, Atlanta Motorsports Park, LLC, a Georgia limited liability company, dated July 13, 2009, bearing the seal of Seaton G. Shepherd, Jr., Ga. R.L.S. No. 2136, which survey is incorporated by reference herein.

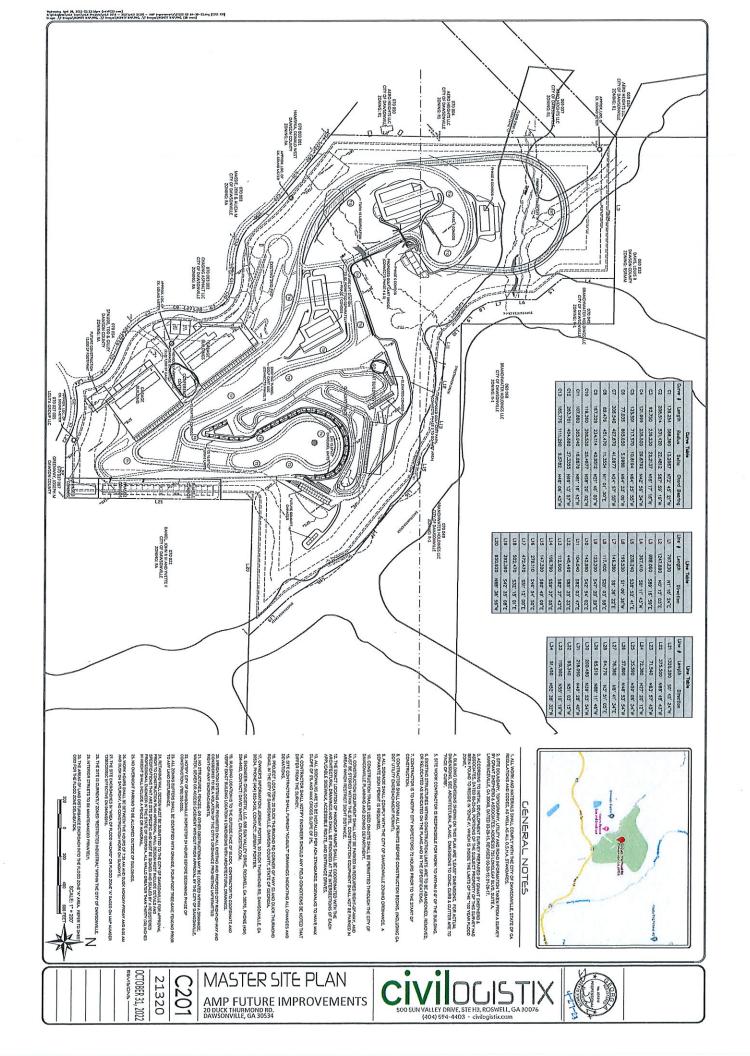
AT052:00AT1:201001:1:ATLANTA

### LETTER OF INTENT

Atlanta Motorsports Park, LLC respectfully submits this letter of intent outlining proposed amendment to the approved site plan.

The current site plan and approved conditional uses were approved April 13, 2009, September 19, 2019 and August 21, 2023. AMP's development has become a destination attraction for Dawsonville and the surrounding area. The proposed site plan amendment to allow a restaurant rather than a takeout kitchen at either the go kart clubhouse or the conference center allows AMP to continue and improve the development consistent with the spirit and intent of the approved site plans and conditions.





#### **City Council:**

Caleb Phillips, Post 1 William Illg, Post 2 John Walden, Post 3 Mark French, Post 4



Mike Eason Mayor

Robert Bolz

City Manager

Beverly Banister
City Clerk

#### **Planning Commission:**

Randy Davis, Chairperson Alexis Noggle, Post 1 Josh Nichols, Post 2 Sandy Sawyer, Post 3 Anna Tobolski, Post 4

415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Office (706)265-3256 www.dawsonville-ga.gov

Stacy Harris

Zoning Admin Assistant

#### PUBLIC NOTICE

The following public hearings will be conducted by the City of Dawsonville Planning Commission at 5:30 p.m. and/or the City Council beginning at 5:00 p.m. respectively, on the dates indicated below. Public hearings are conducted in the Council Chambers on the second floor at City Hall located at 415 Highway 53 East, Dawsonville, Georgia 30534. The public is invited to participate.

**ZSP C2400063:** Atlanta Motorsports Park, LLC has petitioned to amend the site plan to convert the takeout kitchen to a restaurant; located at 20 Duck Thurmond Road (TMP 070 049 001). Public Hearing Dates: Planning Commission on Monday, December 11, 2023, and City Council Monday, December 18, 2023. City Council for a decision on Thursday, January 11, 2024.

If you wish to speak on the request, please contact City Hall for a CAMPAIGN DISCLOSURE form. *This form is only needed if you have made campaign contributions in the amount of \$250.00 or more within 2 years prior to this date.* 

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



## DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_11\_\_\_

SUBJECT: CONSIDERATION OF BID #24-RFB-004 AUDIO AND VIDEO UPGRADES					
CITY COUNCIL MEETING DATE: 1/17/2024					
BUDGET INFORMATION: GL ACCOUNT #					
☐ Funds Available from: Annual Budget Capital Budget OtherX					
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund					
PURPOSE FOR REQUEST:					
TO REQUEST APPROVAL OR REJECTION OF BIDS ON #24-RFB-004 FOR AN A/V UPGRADE FOR GRHOF UNDER THE SPECIAL PURPOSE GRANT MONIES.					
HISTORY/ FACTS / ISSUES:					
<ul> <li>REQUEST FOR THE BIDS WERE ADVERTISED AND RECEIVED ON 12/27/2023, DEADLINE WAS 12/28/2023 AT 10:00 AM</li> <li>CITY ONLY RECEIVED TWO RESPONSES</li> <li>BID 1 TOTAL COST: \$68,045.00 LMI SYSTEMS, INC.</li> <li>BID 2 TOTAL COST: \$96,216.72 JIREH SUPPLIES, INC.</li> <li>THE LOWEST BID WAS APPROXIATELY \$24k OVER ANTICIPATED COST</li> </ul>					
OPTIONS:					
APPROVE ONE OF THE BIDS AND MOVE FORWARD OR REJECT BOTH BIDS AND REBID THE PROJECT.					
REQUESTED BY: Robin Gazaway, Finance Director					



## DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_12\_\_\_

	SUBJECT: DISCUSSION OF PARKING ORDINANCE					
	CITY COUNCIL MEETING DATE: 01/17/2024					
	BUDGET INFORMATION: GL ACCOUNT #					
	☐ Funds Available from: Annual Budget Capital Budget Other					
	☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund					
	PURPOSE FOR REQUEST:					
T	TO DISCUSSION PARKING ORDINANCE OPTIONS					
	HISTORY/ FACTS / ISSUES:					
	<ul> <li>PARKING ON CITY STREETS HAS BEEN AN ONGOING ISSUE AS PRESENTED BY THE PUBLIC WORKS DIRECTOR AND DISCUSSED AT SEVERAL COUNCIL MEETINGS</li> </ul>					
	COUNCIL DIRECTED CITY ATTORNEY TO DEVELOP AN ORDINANCE TO CONSIDER AT THE 12/04/2023 MEETING – OPTIONS ARE ATTACHED					
	OPTIONS:					
	RECOMMENDED SAMPLE MOTION:					

REQUESTED BY: Kevin Tallant, City Attorney

## OPTION 1 – GENERAL PROHIBITION PARKING ON THE STREETS WITH DAYTIME-ONLY PERMIT OPITION

Section 13-45 Parking on streets

- (a) Parking on public streets prohibited generally. It shall be unlawful for any person to park a vehicle on any public street in a residential zoning district other than as expressly permitted in this section.
- (b) *Delivery vehicles, tradespersons, and emergency vehicles*. Commercial delivery vehicles may park on public streets in residential areas for the purpose of making deliveries in the vicinity. Tradespersons, utilities workers, construction workers, and other service providers may park on public streets in a residential area in the vicinity of the service location if doing so is reasonably necessary for the purpose of performing their work or providing their services. Persons operating emergency vehicles in the performance of their duties are exempt from this section.
- (c) *Permitted parking*. The owner or any occupant of a residence in a residential district may apply for a temporary parking permit to allow residents or social guests to park on public streets in the vicinity of the residence. The applicant shall apply in writing at least one full business day in advance of the desired date for parking and shall state location of residence, the time and date for which the permit is desired, the purpose for which the permit is desired, the names of the streets where permitted parking is desired, the approximate number of vehicles anticipated to be present, and whether there will be any oversized vehicles such as buses, large vans, or limousines. If the applicant desires a permit for more than one consecutive day, the applicant shall submit the application at least one week in advance of the first day of the desired period.

The City Manager or his designee shall have discretion to issue a permit, giving consideration to the following factors:

- Whether the parked vehicles would significantly impede traffic;
- Whether parked vehicles would create a hazardous condition;
- Whether the anticipated number and type of vehicles can reasonably park in the area;
- Whether the anticipated parking could result in a violation of this section;
- Whether another parking permit has already been issued for a residence in the vicinity for an event taking place around the same time; and
- Any other factors which in the judgment of the City Manager or his designee impact
  good order within the City of Dawsonville or the health, safety, convenience, or
  welfare of any person therein.

Any permit issued pursuant to this paragraph shall specify the permitted time, date, streets, and number of vehicles. The City Manager or his designee shall have the discretion to specify or restrict the time, place, and number of vehicles notwithstanding the applicant's request. In general, the City Manager or his designee should not permit on-street parking in a vicinity for more than seven consecutive days, but the City Manager shall have discretion to consider whether circumstances stated by an applicant warrant a longer period. Upon written notice to the permittee, the City Manager or his designee may revoke an on-street parking permit if the City Manager or his designee becomes aware of new or different circumstances which would justify denying a permit.

(d) *Duties of permittee and guests*. It shall be the duty of the permittee to ensure that all persons parking pursuant thereto place a copy of the permit in the vehicle such that it is readily

visible from the exterior, such as through the driver's window or windshield. The permittee shall be in violation of this section if the permittee allows more vehicles to utilize the permit than the number permitted, fails to provide copies of the permit to the operators of the vehicles, or uses or permits any person to use the permit for a materially different purpose from the purpose stated in the application. Except as otherwise provided in this section, any person who parks on a public street without displaying a valid permit shall be in violation of this section regardless of whether a permit has been issued.

- (e) *Impeding traffic and overnight parking prohibited*. Notwithstanding anything in this section, it shall in all cases be unlawful for any person, other than the operator of an emergency vehicle pursuant to paragraph (b), to park a vehicle on a public street
  - 1. in a manner which would prevent or hinder an emergency vehicle from passing on the street;
  - 2. in a manner which blocks a driveway;
  - 3. within an intersection;
  - 4. beside or across the street from another vehicle parked on the street such that more than one lane is impeded; or
  - 5. between midnight and 6:00 AM.
- (f) *Nonconsensual towing and penalty for violation*. Vehicles parked in violation of this section are subject to nonconsensual towing as provided in this Article. Each calendar day a violation continues or occurs shall be a separate violation of this Code.

#### **OPTION 2 – STREET PARKING PROHIBITED; NO PERMIT OPTION**

Section 13-45 Parking on streets

- (a) It shall be unlawful for any person to park a vehicle on any public street in a residential zoning district, except as follows:
  - 1. Operators of emergency vehicles are exempt from this section while engaged in the performance of their duties.
  - 2. Operators of commercial delivery vehicles may park on a public street in residential area for the purpose of making deliveries in the vicinity.
  - 3. Tradespersons, utilities workers, construction workers, and other service providers may park on public streets in a residential area in the vicinity of the service location if doing so is reasonably necessary for the purpose of performing their work or providing their services.
- (b) In no case shall any person, other than an exempt operator of an emergency vehicle, park on a public street
  - in a manner which would prevent or hinder an emergency vehicle from passing on the street;
  - 2. in a manner which blocks a driveway;
  - 3. within an intersection;
  - 4. beside or across the street from another vehicle parked on the street such that more than one lane is impeded.
- (c) *Nonconsensual towing and penalty for violation*. Vehicles parked in violation of this section are subject to nonconsensual towing as provided in this Article. Each calendar day a violation continues or occurs shall be a separate violation of this Code.

### OPTION 3: PROHIBITION WITH NON-PERMITTED EXCEPTION FOR SHORT-TERM PARKING

Section 13-45 Parking on streets

- (a) It shall be unlawful for any person to park a vehicle on any public street in a residential zoning district, except as follows:
  - 1. Operators of emergency vehicles are exempt from this section while engaged in the performance of their duties.
  - 2. Operators of commercial delivery vehicles may park on a public street in residential area for the purpose of making deliveries in the vicinity.
  - 3. Tradespersons, utilities workers, construction workers, and other service providers may park on public streets in a residential area in the vicinity of the service location if doing so is reasonably necessary for the purpose of performing their work or providing their services.
  - 4. A vehicle may be parked on the street in front of a residence, or as nearly as reasonably possible in the vicinity thereof, for up to 24 hours at a time provided the owner or an operator resides in the residence or is a social guest at the residence; while parked is physically present at the residence, on the premises thereof, or in the vicinity of the vehicle; and there is no reasonably available option for the vehicle to be parked in a driveway or designated parking area. Any person parking on a street pursuant to this paragraph shall have a duty to ensure the vehicle does not create or contribute to a hazardous traffic condition or significant traffic impediment, and to remain in compliance with this section at all times, including but not limited to ensuring changed conditions do not result in a violation of this

- section and by moving the vehicle off the street if a reasonable alternative option becomes available. This duty shall apply equally to the owner of the vehicle.
- (b) In no case shall any person, other than an exempt operator of an emergency vehicle, park on a public street
  - in a manner which would prevent or hinder an emergency vehicle from passing on the street;
  - 2. in a manner which blocks a driveway;
  - 3. within an intersection;
  - 4. beside or across the street from another vehicle parked on the street such that more than one lane is impeded.
- (c) *Nonconsensual towing and penalty for violation*. Vehicles parked in violation of this section are subject to nonconsensual towing as provided in this Article. Each calendar day a violation continues or occurs shall be a separate violation of this Code.



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_\_13\_\_\_

SUBJECT:	STAFF REPORT: CI	TY MANAGER	
CITY COUNCIL MEETING	DATE: <b>01/17/2</b>	2024	
BUDGET INFORMATION:	GL ACCOUNT #	NA	
☐ Funds Available from: _	Annual Budget	Capital Budget	Other
☐ Budget Amendment Red	ຊuest from Reserve:	Enterprise Fund _	General Fund
PURPOSE FOR REQUEST	:		
TO PROVIDE PROJECT UPD	ATES		
HISTORY/ FACTS / ISSUE	S:		
SEE ATTACHED OUTLINE			
OPTIONS:			
RECOMMENDED SAMPLE	: MOTION:		
REQUESTED BY: Bob	Bolz, City Manager		

#### **CITY MANAGER REPORT**

#### PREPARED JANUARY 4 FOR JANUARY 17, 2024, AGENDA

Christmas Decoration Contest: 14 total participants including three business, one neighborhood, and ten homes. The decorations look amazing and set a solid foundation for next year's event. In addition to the city and our DDA, sponsors included the Chamber of Commerce, The Place, Sawnee EMC, McEver Signs, and True Natural Gas. Winners included – business – EWSA \$500.00 (who donated their prize to The Place), individual residence – Ben King \$500.00, and subdivision Blacks Mill Preserve \$500.00. There was one category that had no entries, and that prize money was also donated to The Place. A People's Choice Winner will be announced later in January.

<u>IGA with Dawson County and DDA:</u> We are working on an IGA to take to the DDA regarding extending the use of the radio tower area on Burt Creek Road.

<u>IGA with Sheriff's Office:</u> We are considering some suggestions from the agency for revision of the IGA. We will share more information soon.

<u>AEMC Donation:</u> You may remember that Amicalola Electric Membership Corporation donated funds that were used in Main Street Park. We received another donation of \$20,000.00 for economic development that will go towards restaurant kitchen equipment in our refurbished lease space.

Rental Space - Distillery: The Fire Marshal approved the engineered drawings and work is moving along nicely. The work is underway in the distillery with the plumber 90% complete, demolition is complete, carpentry construction, painting, and electrical work are underway. Work will start on the patio later this winter.

<u>Downtown Strategic Plan:</u> TSW and city staff hosted a very successful Strategic Plan Kick-off Meeting on September 7<sup>th</sup> with over 50 people in attendance. The presentation and feedback are available, which our Downtown Director has provided. This will be a portion of the community visioning stage of strategic plaining. Our next meeting is January 25<sup>th</sup> at 6 PM. Please review the following link. <u>DOWNTOWN DAWSONVILLE STRATEGIC PLAN PUBLIC MEETING #1 RESULTS (canya.com)</u>

<u>Main Street Park Court Projects:</u> This project is complete except for a few minor additions, such as benches and landscaping. The Dawson County Women's Club will be helping with the landscaping. We will have a ribbon cutting sometime in the near future.

**Skate Park:** Due to a backlog of orders and supply chain difficulties, it will be early 2024 before the new elements will be installed and the old elements relocated. Once the older equipment is relocated and added to the newer equipment on the new pad, the old pad will be converted to a rest room and shelter.

**Expansion of Disc Golf Course:** We received the executed IGA with the BOE for use of their property for disc golf. We will begin laying out the course in the next several weeks.

<u>Personnel Vacancies:</u> We continue to recruit and take applications for the Utility Collections Lead, Planning and Zoning Director, and Permit/License Technician positions that are vacant.

<u>Impact Fees Study:</u> With approval and adoption of Comprehensive Plan, Adam Hazell at GMRC should be preparing his fee recommendations and our final CIP.

<u>DCA Historic Resource Survey \$6,000.00 Grant</u>: Wit the City Council awarding the contract, work should begin soon.

<u>Rental Property:</u> With the recent acquisition of the new water tower site along Hwy 9 N, staff have begun renovation to the house on the property with plans to rent it as soon as complete.

<u>Well #112 Drilling & Spring Site:</u> We are beginning the purchase process for the spring site and will be drilling a test well at a new location as soon as EPD grants permission.

#### **Georgia Racing Hall OF Fame:**

- Bids were advertised for four projects (simulators, simulator IT package, 50's garage exhibit, AV upgrade) with bid openings scheduled. A fifth project, removal of some bathroom space converting it to storage will be handled locally. Deadline for the AV upgrade was 12/28 and two bids were received. The deadline for the 50's garage was also 12/28, but no bids were received. Have readvertised these projects and bids are due on 01/18. The simulators and simulators IT package still have two weeks of advertising.
- The GRHOF has started removing some bathroom space converting it to storage.

#### Governor's Office of Planning & Budget Grant for Water System Infrastructure due to Population Increase:

No news on the grant we applied for offered by the Governor's Office of OPB that can be awarded to municipalities experiencing significant population increases. The grant request totaled \$1,154,720.00 and would be used to cover the cost of drilling and setting up operation of the new well. The grant requires a 75-25 match; so, our portion would be \$285,000.00. We have already budgeted in our Enterprise Fund for the total amount. If awarded, this could represent a savings of at least \$896,220.00.

<u>Lead & Copper Pipe Grant:</u> Staff have completed 75% of this labor-intensive project and are working on the last 25%.

<u>Wastewater Treatment Plant:</u> The design plans have been submitted to both USDA and EPD. USDA has been awarding 45% grants and GEFA loans are under 3%. The open market rates have been good. All will be evaluated. Construction times are extended because of supply line issues. They anticipate a two-year construction time. They anticipate costs up to \$15 million and we have a \$3 million grant from the Governor's Office that must be expended by the end of 2026. Turnipseed Engineers have address U.S. Fish and Wildlife concerns, and we are awaiting approval.

#### **Roads & Streets:**

- Improvements to Downtown Roundabout: GDOT has rebid the project to restripe the crosswalks around the old courthouse square. When a contractor is selected and an NTP issued, they will notify us.
- Shoal Creek Bridge Construction & Paving Project: The city requested utility relocation funds from GDOT to cover the \$200,000.00 cost required to relocate the city waterline as needed for the bridge project. With the help of the City Council/Mayor, we negotiated our portion to a cost of only \$40,805.00.

<u>Dawson County Hazard Mitigation Task Force:</u> Last updated in 2018 with city participation, both the City Manager and the Public Works Director participated this week in a virtual working group revising the plan for 2023.

#### **Special Events:**

- We will be releasing 2024 food truck night dates soon.
- Gospel In the Park: Mark your calendars for May 11, 2024, as we host a gospel music festival in Main Street Park. Acts already confirmed for the event, include Randy & Mary Perry (Randy of the original The Perrys), Raven Harris (possibly the entire Raven Welch Band), in the works Jaden's Call, Karen Peck and New River with Josh Sims of Premier Rendition providing technical assistance with audio and lights.

#### Main Street Park Projects:

- <u>Playground & Shade:</u> Staff continue researching shade for various locations in the park and the dog park. We received \$10,000.00 from the Dawsonville Civitan Club which will be used for this project over the inclusive playground area. We hope installation will occur this winter.
- Picnic Shelters #1 and #3: Electrical power has been installed at both shelters.
- **Disc Golf**: Discussed above.
- Basketball Court & Pickleball Courts: Discussed above.
- Skate Park Expansion: Discussed above.
- Small Bathroom between Shelter #3 and Skate Park/Court Area: We are designing a rest room that can be set on site hooked up to utilities.
- <u>Water Fountains:</u> We continue evaluating additional locations for water fountains within the park, each costing about \$7,000.
- <u>Stage:</u> Staff are researching the purchase of a hydraulic, mobile stage We have learned that John Megal may be interested in sponsoring the amphitheater.
- **Dog Park:** A ribbon cutting is being planned for March.
- **Splash Pad:** Research into the possibility of adding this amenity is underway. The current cost estimate is over \$350,000.00.
- Power for Shelters & Christmas Tree Walk: The power is at shelters #1 and #3 and the court complex and should be completed in the next two weeks.

<u>Leak Adjustments:</u> There was one leak adjustment this month, \$32.44 for water and \$48.23 for sewer for a total of \$80.67.

Calendar YTD \$80.67 Last Year Calendar YTD \$1,100.85 reducing lost revenue and saving water thanks to our upgraded radio-read meter system.



## DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_14\_

SUBJECT: STAFF REPORT: FINANCE DIRECTOR
CITY COUNCIL MEETING DATE: 01/17/2024
BUDGET INFORMATION: GL ACCOUNT #NA
☐ Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO PRESENT FUND BALANCE AND ACTIVITY THROUGH DECEMBER 31, 2023
HISTORY/ FACTS / ISSUES:
SEE ATTACHED FINANCIAL REPORTS
OPTIONS:
RECOMMENDED SAMPLE MOTION:
REQUESTED BY: Robin Gazaway, Finance Director

## CITY OF DAWSONVILLE, GEORGIA GENERAL FUND

July 1, 2023 - December 31, 2023

50%

	Budget		Actual		Percentage
REVENUES					
Taxes	\$	2,457,600	\$	1,286,929	52.37%
Licenses and permits		92,300		63,184	68.46%
Intergovernmental revenues		6,000		-	0.00%
Fees		297,550		91,994	30.92%
Other		409,895		110,029	26.84%
Total revenues		3,263,345		1,552,136	47.56%
EXPENDITURES					
Department:					
Council		162,200		76,517	47.17%
Mayor		63,700		8,221	12.91%
Elections		20,000		932	4.66%
Administration		1,037,433		434,216	41.85%
City Hall building		174,460		127,978	73.36%
Animal control		2,040		100	4.90%
Roads		796,000		326,629	41.03%
Parks		104,000		32,948	31.68%
Planning and zoning		572,839		227,401	39.70%
Economic development		330,673		187,340	56.65%
Total expenditures		3,263,345		1,422,282	43.58%
TOTAL REVENUES OVER EXPENDITURES				129,854	
Transfer in From Reserves				(129,854)	
NET CHANGE IN FUND BALANCE				-	

#### CITY OF DAWSONVILLE, GEORGIA WATER, SEWER, AND GARBAGE FUND July 1, 2023 - December 31, 2023

	Budget	Actual	Percentage
REVENUES			
Water fees	\$ 895,000	\$ 424,290	47.41%
Sewer fees	916,000	500,961	54.69%
Garbage fees	230,200	145,460	63.19%
Miscellaneous	556,507	95,279	17.12%
Total revenues	2,597,707	1,165,990	44.89%
EXPENDITURES			
Depreciation	633,000	289,527	45.74%
Garbage service	230,200	183,926	79.90%
Group insurance	200,000	53,253	26.63%
Insurance	600	-	0.00%
Interest	87,450	29,096	33.27%
Payroll taxes	36,000	13,501	37.50%
Professional	201,000	111,480	55.46%
Miscellaneous	166,205	298,502	179.60%
Repairs/supplies	274,000	123,550	45.09%
Retirement	30,000	14,660	48.87%
Salaries	451,852	179,822	39.80%
Technical services	88,000	62,589	71.12%
Utilities	199,400	76,183	38.21%
Total expenditures	2,597,707	1,436,089	55.28%
INCOME (LOSS)		(270,099)	

## CITY OF DAWSONVILLE, GEORGIA SPLOST VI

July 1, 2023 - December 31, 2023

#### SPLOST VI

	Budget	Actual	Percentage
REVENUES			
Taxes	-	-	#DIV/0!
Interest	-	629	#DIV/0!
Other	59,000	-	0.00%
Total revenues	59,000	629	1.07%
EXPENDITURES (Capital Outlays)			
City hall acquisition	-	-	#DIV/0!
Roads and sidewalks		-	#DIV/0!
Public works equipment - roads	50,000	-	0.00%
Sewer projects	<del>-</del>	-	0.00%
Public works equipment - sewer	<del>-</del>	-	0.00%
Water projects	-	-	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	9,000	4,500	50.00%
Parks and recreation	<del></del>	<u>-</u>	0.00%
Total expenditures	59,000	4,500	7.63%
TOTAL REVENUES OVER EXPENDITURES		(3,871)	
Transfer in From Reserves	-	3,871	
NET CHANGE IN FUND BALANCE	=	<u>-</u>	

## CITY OF DAWSONVILLE, GEORGIA SPLOST VII

July 1, 2023 - December 31, 2023

#### SPLOST VII

	Budget	Actual	Percentage
REVENUES			
Taxes	1,000,000	601,471	60.15%
Interest	21,000	33,014	157.21%
Other	1,679,000	<u>-</u>	0.00%
Total revenues	2,700,000	634,485	23.50%
EXPENDITURES (Capital Outlays)			
City hall acquisition	250,000	40,250	16.10%
Roads and sidewalks	1,000,000	106,983	10.70%
Public works equipment - roads	65,000	-	0.00%
Land Acq. / Downtown	-	-	0.00%
Public works equipment - sewer	780,000	-	0.00%
Water projects/Sewer Projects	-	-	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	-	-	#DIV/0!
Parks and recreation	605,000	343,345	0.00%
Total expenditures	2,700,000	490,578	18.17%
TOTAL REVENUES OVER EXPENDITURES		143,907	
Transfer in From Reserves		(143,907)	
NET CHANGE IN FUND BALANCE			