

**AGENDA**  
**CITY COUNCIL REGULAR MEETING**  
**G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor**  
**Monday, June 2, 2025**  
**5:00 P.M.**

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1. Call to Order
2. Roll Call
3. Invocation and Pledge
4. Announcements
5. Approval of the Agenda
6. Public Input
7. Consent Agenda
  - a. Approve Minutes
    - Regular Meeting and Work Session held May 19, 2025

**PUBLIC HEARING**

8. Proposed FY 2025-2025 Budget

**BUSINESS**

9. Appointments to the City of Dawsonville Ethics Board – Tabled from April 7, 2025.
10. Request to Award Bid: Flat Creek Water Pollution Control Plant
11. Request to Award Bid: 2025 Roadway Rehabilitation RFB #PW-25-001
12. Consideration to Partner with Jakyl Media Group for Concert Production

**MAYOR AND COUNCIL REPORTS**

**EXECUTIVE SESSION, IF NEEDED:** Pending or Potential Litigation, Real Estate Acquisition and/or Personnel

**RESERVED FOR POTENTIAL ACTION ON EXECUTIVE SESSION ITEMS, IF NEEDED**

**ADJOURNMENT**

*The next regularly scheduled City Council meeting is Monday, June 16, 2025.*

*Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.*



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 7

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SUBJECT: CONSENT AGENDA

CITY COUNCIL MEETING DATE: 06/02/2025

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PURPOSE FOR REQUEST:

## **CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED SUPPORTING DOCUMENTS**

- a. Approve Minutes
    - Regular Meeting and Work Session held May 19, 2025
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DAWSONVILLE CITY COUNCIL  
EXECUTIVE SUMMARY FOR  
AGENDA ITEM # 7a

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SUBJECT: APPROVE MINUTES

CITY COUNCIL MEETING DATE: 06/02/2025

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BUDGET INFORMATION: GL ACCOUNT # NA

☐ Funds Available from:        Annual Budget        Capital Budget Other       

☐ Budget Amendment Request from Reserve:        Enterprise Fund        General Fund

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PURPOSE FOR REQUEST:

**TO APPROVE THE MINUTES FROM:**

- **REGULAR MEETING AND WORK SESSION HELD MAY 19, 2025**
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HISTORY/ FACTS / ISSUES:

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OPTIONS:

**AMEND OR APPROVE AS PRESENTED**

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RECOMMENDED SAMPLE MOTION:

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REQUESTED BY: Beverly Banister, City Clerk

**MINUTES**  
**CITY COUNCIL REGULAR MEETING AND WORK SESSION**  
**G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor**  
**Monday, May 19, 2025**  
**5:00 P.M.**

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1. **CALL TO ORDER:** Mayor John Walden called the meeting to order at 5:02 pm.
2. **ROLL CALL:** Councilmember Willilam Illg, Councilmember Caleb Phillips, Councilmember Sandy Sawyer, Councilmember Mark French, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Assistant City Manager Jacob Evans, Utilities Director Jacob Barr, Finance Director Robin Gazaway and Zoning Administrative Assistant Stacy Harris.
3. **INVOCATION AND PLEDGE:** Invocation and pledge were led by Councilmember Phillips.
4. **ANNOUNCEMENTS:** Mayor Walden announced the City received \$2 million in funding from GDOT for two roundabout projects within the City; one at Hwy 53 and Allen Street and another at Hwy 9 S and Perimeter Road. He also reminded citizens the funding for a roundabout on Hwy 9 North and Perimeter Road was included in TSPLOST and he looks forward to having these projects completed. Mayor Walden also continues to lobby for a bypass to re-route eighteen wheelers away from downtown.  
  
He also announced the softball team he coaches won the Championship this year and Councilmember Illg said the 10U team is headed to All-Stars. Councilmember Sawyer reported that she and Amanda Edmondson just completed Leadership Dawson and graduated as the Class of 2025; she expressed how much they learned and enjoyed getting out into the community.
5. **APPROVAL OF THE AGENDA:** Motion to approve the agenda as presented made by W. Illg; second by M. French. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** None
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a) made by M. French; second by S. Sawyer. Vote carried unanimously in favor.
  - a. Approve Minutes
    - Regular Meeting held May 5, 2025
8. **EMPLOYEE RECOGNITION:** The Mayor and Council recognized Caleb Reece as the April Employee of the Month; Seth Reece received a one year service award; Hayden Harris received a two year service award; Westin Lee received an eight year service award; and Beverly Banister received a ten year service award.
9. **PROCLAMATION: NATIONAL PUBLIC WORKS WEEK, MAY 18 – 24, 2025:** Mayor Walden read the proclamation.

## **BUSINESS**

10. **ORDINANCE NO. 02-2025:** An Ordinance To Amend The Alcohol Code Of The City Of Dawsonville So As To Provide For Consumption Of Alcoholic Beverages Around The Dawsonville Municipal Complex Building; To Provide For Severability; And For Other Purposes. First Reading: May 5, 2025; Second Reading and Consideration to Adopt: May 19, 2025.  
  
City Attorney Tallant provided an overview of the amendment and read the second reading of Ordinance No. 02-2025.  
  
Motion to approve Ordinance No. 02-2025 as presented made by M. French; second by C. Phillips. Vote carried unanimously in favor. (Exhibit "A")
11. **ORDINANCE NO. 03-2025:** An Ordinance To Amend The Ethics Code Of The City Of Dawsonville So As To Provide For The Qualification Of Members To The Ethics Board; To Provide For Severability; And For Other Purposes. First Reading: May 5, 2025; Second Reading and Consideration to Adopt: May 19, 2025.  
  
City Attorney Tallant read the second reading of the ordinance. He explained two options have been provided; one for a five person board and one for a three person board. He received additional input

**MINUTES**  
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from City Council and amended the ordinance for the five person board to include clarification on a quorum; members will be appointed from each district, however, any Councilmember can nominate a member from any district; a vacancy will be filled by the Councilmember who originally nominated the member who vacated the board; a unanimous vote is required for an appointment to the Board and the City Clerk will organize the meetings of the Ethics Board unless the complaint is against the City Clerk and in such case, the responsibility lies with the City Manager.

Motion to approve Ordinance No. 03-2025 for the five member board and the amendments as stated made by M. French; second by W. Illg. Vote carried unanimously in favor. (Exhibit "B")

**12. GEORGIA MOUNTAIN REGIONAL COMMISSION COUNCIL PRIVATE SECTOR APPOINTMENT:**

Motion to reappoint Kevin Herrit as the Private Sector member of the Georgia Mountain Regional Commission Council for the term of July 1, 2025 through June 30, 2026 made by W. Illg; second by S. Sawyer. Both Councilmember Illg and French stated their confidence in Mr. Herrit and appreciate his willingness to serve. Vote carried unanimously in favor.

**WORK SESSION**

- 13. FY 2025-2026 PROPOSED BUDGET:** Finance Director Gazaway presented the City Council with the first draft of the FY 2025-2026 budget. She stated the public hearing and full presentation of the budget will be held at the June 2, 2025 Council meeting and consideration to adopt the budget will be held at the June 16, 2025 Council meeting. Councilmember Illg asked Ms. Gazaway what percentage the FY 2026 general fund budget went up versus last year; she did not have those figures available but will be presenting them at the next meeting.

**STAFF REPORTS**

- 14. BOB BOLZ, CITY MANAGER:** He reported there were no leak adjustments this month. He also reported BRAG (Bicycle Ride Across Georgia) will take place June 3 – 5, 2025 and they are coming into Dawsonville with trips planned to visit local attractions. They will be sleeping in and around Main Street Park and the Junior High School; the Chamber will be hosting a movie and a concert in the park for their benefit. Mayor Walden asked the public to be patient with all the bike riders who will be on the road during that time. He feels this is a great way to showcase the City for all who will be coming here.
- 15. ROBIN GAZAWAY, FINANCE DIRECTOR:** Financial reports were provided to represent fund balances and activity through April 30, 2025.

**MAYOR AND COUNCIL REPORTS:**

Councilmember Illg stated he is excited for BRAG coming to the City. Mayor Walden also congratulated the Dawson County High School seniors who graduated this year and wishes them the best.

**ADJOURNMENT**

At 5:25 p.m. a motion to adjourn the meeting was made by W. Illg; second by C. Phillips. Vote carried unanimously in favor.

***Approved this 2<sup>nd</sup> day of June, 2025***

By: CITY OF DAWSONVILLE

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John Walden, Mayor

**MINUTES**  
**CITY COUNCIL REGULAR MEETING AND WORK SESSION**  
**G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor**  
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---

\_\_\_\_\_  
Caleb Phillips, Councilmember Post 1

\_\_\_\_\_  
William Illg, Councilmember Post 2

\_\_\_\_\_  
Sandra Sawyer, Councilmember Post 3

\_\_\_\_\_  
Mark French, Councilmember Post 4

Attested: \_\_\_\_\_  
Beverly A. Banister, City Clerk

Subject Matter: Alcohol – Municipal Complex

Date of First Reading: May 5, 2025

Date of Second Reading: May 19, 2025

Date of Adoption: May 19, 2025

Effective Date: May 19, 2025

**ORDINANCE NO. 02-2025**

**AN ORDINANCE TO AMEND THE ALCOHOL CODE OF THE CITY OF DAWSONVILLE SO AS TO PROVIDE FOR CONSUMPTION OF ALCOHOLIC BEVERAGES AROUND THE DAWSONVILLE MUNICIPAL COMPLEX BUILDING; TO PROVIDE FOR SEVERABILITY; AND FOR OTHER PURPOSES.**

WHEREAS, the State of Georgia grants to local governments the ability to significantly regulate the purchase, sale, and consumption of alcoholic beverages within the jurisdictional limits of the local government's territory; and

WHEREAS, the City of Dawsonville has an interest in promoting the success of local businesses in such manners as may support the business while still promoting the general welfare of the City of Dawsonville; and

WHEREAS, at present, the code of the City of Dawsonville restricts the sale of alcoholic beverages in such a way that various enterprises which are all part of the same complex are not able to promote cross-customer traffic and commerce as effectively as possible;

WHEREAS, an amended ordinance may promote foot traffic and engagement between the museum, a business which manufactures and sells historically related alcohol, and a restaurant located in the Dawsonville Municipal Complex Building; and

WHEREAS, businesses located inside the Dawsonville Municipal Complex Building may enjoy greater sales without creating any harm to the general welfare of the City of Dawsonville; and

WHEREAS, the City Council desires to promote locally owned businesses, specifically those located in the Dawsonville Municipal Complex Building; and

WHEREAS, the City Council desires to update its Alcohol Code in a manner consistent with the City charter, state law, and other ordinances of the City of Dawsonville.

NOW THEREFORE, THE COUNCIL OF THE CITY OF DAWSONVILLE HEREBY ORDAINS AS FOLLOWS:

**SECTION 1.**

Section 3-111 of the Code of the City of Dawsonville is hereby deleted in its entirety, and is replaced by a new, Section 3-111, which shall now read as follows:



Subject: Ethics Board  
Date of First Reading: May 5, 2025  
Date of Second Reading: May 19, 2025  
Date of Adoption: May 19, 2025  
Effective Date: May 19, 2025

**ORDINANCE NO. 03-2025**

**AN ORDINANCE TO AMEND THE ETHICS CODE OF THE CITY OF DAWSONVILLE SO AS TO PROVIDE FOR THE QUALIFICATION OF MEMBERS TO THE ETHICS BOARD; TO PROVIDE FOR SEVERABILITY; AND FOR OTHER PURPOSES.**

WHEREAS, an Ethics Board is a proper part of the ethics ordinance process, in that an Ethics Board provides for due process to make certain that ethics complaints against officials are well founded, and offers protection during the consideration of ethics complaints; and

WHEREAS, a diverse Ethics Board, in terms of geographical location within the City of Dawsonville, may promote a broader representation of views on matters which come before the Ethics Board; and

WHEREAS, a diverse Ethics Board, in terms of geographical location within the City, may reduce the circumstances in which members of the Ethics Board would have to recuse themselves in such numbers as to render the Board unable to fulfill its functions if called upon;

WHEREAS, the City Council desires to update its Code of Ethics in a manner consistent with the City charter, state law, and other ordinances of the City of Dawsonville.

NOW THEREFORE, THE COUNCIL OF THE CITY OF DAWSONVILLE HEREBY ORDAINS AS FOLLOWS:

**SECTION 1.**

Section 2-81 of the Code of the City of Dawsonville is hereby deleted in its entirety, and in its place is adopted the following, which shall be a new Section 2-81 of the Code of the City of Dawsonville upon its passage:

- (a) The ethics board shall consist of five persons. All members shall be residents of the City. One member shall be appointed by the Mayor, and each city council member shall appoint one person to fill out the remaining four spots. No two members appointed by the City Council shall reside in the same voting district of the City. All appointed members shall be subject to approval by the City Council, which approval shall be unanimous. In the event unanimity is not obtained for a particular appointee, the person who appointed the person not unanimously approved shall bring forth another name for the Council to consider.
- (b) Once per year the ethics board shall convene to select among its members a chairperson who shall preside at any meetings and who shall only vote in case of a tie among the remaining members on any particular issue. The members shall also select a vice-



chairperson to preside in the absence or conflict of the chairperson. When the vice-chairperson is presiding he or she is limited to voting only in case of a tie. The chairperson or vice-chairperson plus three members of the ethics board shall constitute a quorum.

- (c) Vacancies shall be filled by following the same process which led to the selection of the person vacating a position on the ethics board with a portion of an unexpired term remaining, including being nominated by the Council Member from the same post that originally nominated the vacated position.
- (d) All members shall serve two-year terms. The foregoing notwithstanding, the appointed members of the Mayor, City Council Post 1, and City Council Post 3, shall serve three-year terms starting in 2025 so as to stagger the terms of the members of the ethics board. Thereafter, with the succeeding appointments in calendar year 2028, all members shall serve two year terms.
- (e) Members of the ethics board with any permit or rezoning application pending before the City, or with any pending or potential litigation against the City or the city official charged in a complaint, shall recuse from serving on the ethics board for that complaint.
- (f) Members of the ethics board may be removed by majority vote of the City Council.
- (g) For the purpose of reviewing a complaint, conducting a hearing, and taking action under Section 2-84, the ethics board shall have the right to engage an attorney who is an active member of the Bar of the State of Georgia in good standing to assist the ethics board. However, no such attorney shall be a member of the ethics board at the time he or she is engaged, and they shall not be considered to be a member of the ethics board for the purpose of making any decisions. The role of the attorney for the ethics board shall be to conduct investigatory activities requested by the ethics board, make reports and recommendations to the ethics board, and to represent the ethics board in any actions commenced by the ethics board. The City shall be responsible for the fee charged by Ethics Board counsel.
- (h) Hearings of the ethics board shall be scheduled by the City Clerk, except in the case where a complaint is against the City Clerk, and in that situation the hearing shall be scheduled by the City Manager. All efforts shall be made to schedule a hearing at a time when all members of the ethics board are available, within the context of any time limits imposed for the holding of such hearings otherwise set forth in this ordinance.

## SECTION 2.

All Ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

## SECTION 3.

This ordinance shall become effective upon adoption, the public good demanding the same.


**SO ADOPTED AND ORDAINED** by the City Council of Dawsonville, Georgia, this 19<sup>th</sup> day of May, 2025.


*(Signatures on following page)*


**MAYOR AND DAWSONVILLE CITY  
COUNCIL**

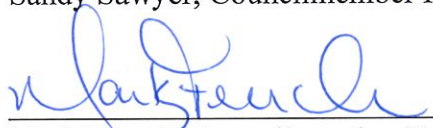
By:

  
John Walden, Mayor

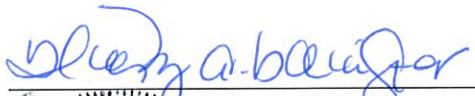
  
Caleb Phillips, Councilmember Post 1

  
William Illg, Councilmember Post 2

  
Sandy Sawyer, Councilmember Post 3

  
Mark French, Councilmember Post 4

ATTESTED TO BY:

  
Beverly A. Banister, City Clerk



(a) The city finds that its town center district is contemplated as the central commercial and entertainment center of the city where ample parking, infrastructure, an amphitheater, nearby residential uses, etc. are present to allow the sale and open container consumption of alcohol that may not be appropriate in other areas in the city. The city believes that this regulation will further the vitality of this area and attract additional businesses where the location in other areas may be harmful or detrimental. The city further finds that this advances a legitimate end of government and such regulations are reasonably related to these goals. To that end, the consumption of alcohol in the town center district shall be governed as follows:

- i. In event the city sponsors an event in the town center district and the city council specifically approves sale and open container consumption during the event, entities that are licensed/permitted for retail sales of alcohol for on-premises consumption within the town center district and/or permitted by the city for retail sales of alcohol at a city sponsored event in the town center district may sell alcoholic beverages that can be carried about and consumed within the town center district or such smaller area with the town center district as may be designated by the city council.
- ii. Notwithstanding the foregoing, and notwithstanding anything to the contrary in Section 3-112, at the Dawsonville Municipal Complex Building individuals may possess and consume alcoholic beverages purchased from a vendor authorized to make sales within the Dawsonville Municipal Complex Building within the permanently fenced in area and up to a distance of not more than 10 feet of the building itself.

## SECTION 2.

All Ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

## SECTION 3.

This ordinance shall become effective upon adoption, the public good demanding the same.

**SO ADOPTED AND ORDAINED** by the City Council of Dawsonville, Georgia, this 19<sup>th</sup> day of May, 2025.

*(Signatures on following page)*



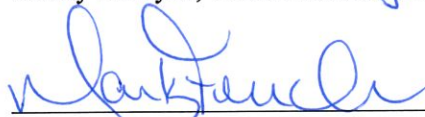
**MAYOR AND DAWSONVILLE CITY  
COUNCIL**

By:   
John Walden, Mayor

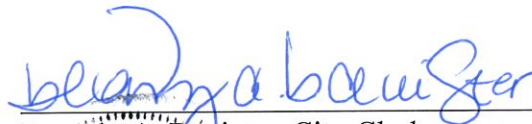
  
Caleb Phillips, Councilmember Post 1

  
William Illg, Councilmember Post 2

  
Sandy Sawyer, Councilmember Post 3

  
Mark French, Councilmember Post 4

ATTESTED TO BY:

  
Beverly A. Banister, City Clerk





# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 8

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SUBJECT: PROPOSED FY 2025-2026 BUDGET

CITY COUNCIL MEETING DATE: 06/02/2025

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BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

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PURPOSE FOR REQUEST:

TO HOLD A **PUBLIC HEARING** FOR THE PROPOSED FY 2025-2026 BUDGET, AND;

FINANCE DIRECTOR TO PROVIDE HIGHLIGHTS OF THE BUDGET

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HISTORY/ FACTS / ISSUES:

- MAY 19, 2025 – PRESENTED THE FY 2025-2026 BUDGET TO THE COUNCIL & PUBLIC
- JUNE 2, 2025 – PUBLIC HEARING FOR THE PROPOSED FY 2025-2026 BUDGET
- JUNE 16, 2025 – CONSIDERATION OF ADOPTION OF THE FY 2026 BUDGET BY RESOLUTION

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OPTIONS:

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RECOMMENDED SAMPLE MOTION:

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REQUESTED BY: Robin Gazaway, Finance Director



# **City of Dawsonville**

## **PROPOSED ANNUAL BUDGET**

**Fiscal Year July 1, 2025 – June 30, 2026**

Public Hearing Date: June 2, 2025

Consideration to Adopt by Resolution: June 16, 2025

*Prepared by: Robin Gazaway, Finance Director*

Account Id	Account Description	P/Y Budget	Recommended Budget
100-0000-311100	ELECTRIC FRANCHISE FEES	200,000.00	240,000.00
100-0000-311315	MOTOR VEHICLE TITLE AD VALORE	101,000.00	105,000.00
100-0000-311730	GAS FRANCHISE FEES	20,000.00	20,000.00
100-0000-311760	TELEPHONE FRANCHISE FEES	30,000.00	30,000.00
100-0000-311790	GARBAGE FRANCHISE FEES	10,000.00	9,300.00
100-0000-311795	BROADBAND FRANCHISE FEE	500.00	35.00
100-0000-313100	LOCAL OPTION SALES TAX	1,900,000.00	2,000,000.00
100-0000-314200	ALCOHOL EXCISE TAX	114,000.00	114,000.00
100-0000-316100	OCCUPATION TAX	48,000.00	48,000.00
100-0000-316200	INSURANCE PREMIUM TAX	350,000.00	370,000.00
100-0000-316300	FINANCIAL INSTITUTION TAX	5,100.00	7,400.00
100-0000-321100	ALCOHOL LICENSE	29,000.00	29,000.00
100-0000-322210	ZONING & LAND USE FEES	3,000.00	3,000.00
100-0000-322215	ANNEXATION FEE	500.00	300.00
100-0000-322230	SIGN PERMIT	1,000.00	2,000.00
100-0000-322240	VARIANCE APPLICATION FEE	2,000.00	2,500.00
100-0000-322250	DEMOLITION PERMIT	300.00	500.00
100-0000-322990	PARADE/PUBLIC ASSEMBLY EVEN	800.00	800.00
100-0000-323100	BUILDING PERMIT	60,000.00	60,000.00
100-0000-323111	CERTIFICATE OF OCCUPANCY FEE	4,200.00	4,200.00
100-0000-323120	INSPECTION FEES	27,000.00	29,000.00
100-0000-323900	OTHER - GRADING FEES	5,500.00	10,000.00
100-0000-323901	OTHER - PLAN REVIEW FEES	31,000.00	32,000.00
100-0000-334150	GMA SAFETY GRANT	6,000.00	6,300.00
100-0000-334250	TRAIL GRANT	0.00	-
100-0000-334310	GDOT STATE GRANT CAPITAL-LMIC	50,000.00	50,000.00
100-0000-341400	MISC REVENUE	2,000.00	2,500.00
100-0000-341450	ROOM RENTAL REVENUE	7,500.00	7,500.00
100-0000-344260	STORM DRAINAGE REVENUE	2,000.00	2,600.00
100-0000-351170	MUNICIPAL COURT FINE FEES	3,000.00	2,000.00
100-0000-361000	INTEREST INCOME	140,000.00	160,000.00
100-0000-371000	DDA CONTRIBUTIONS/DONATION	0.00	-
100-0000-381000	RENTAL INCOME - DMC	30,000.00	37,500.00
100-1400-341910	ELECTION QUALIFYING FEE	900.00	900.00
100-1500-311340	INTANGIBLES TAX	17,000.00	19,000.00
100-1500-311601	REAL ESTATE TRANSFER TAX	11,000.00	11,000.00
	Reserves		60,051.00
<b>GENERAL FUND Revenue Totals</b>			<b>3,476,386.00</b>
100-0000-000000	GENERAL FUND	0	
100-1100-000000	DEPARTMENT: COUNCIL	0	
100-1100-511000	SALARIES	42,000.00	40,000.00
100-1100-512100	GROUP INSURANCE-HEALTH LIFE	106,200.00	107,500.00



100-1100-512200	TAXES: SUTA, FICA, FUTA	5,600.00	3,000.00	<b>167,620.00</b>
100-1100-512400	RETIREMENT CONTRIBUTIONS	0.00	2,000.00	
100-1100-523200	COMMUNICATIONS - CELL PHONE	4,420.00	3,120.00	
100-1100-523500	TRAVEL	4,000.00	8,000.00	
100-1100-523700	EDUCATION & TRAINING	3,000.00	3,000.00	
100-1100-531100	COUNCIL: SUPPLIES	1,000.00	1,000.00	
100-1300-000000	DEPARTMENT: MAYOR	0		
100-1300-511000	SALARIES	20,500.00	18,000.00	
100-1300-512100	GROUP INSURANCE-HEALTH LIFE	37,000.00	32,000.00	
100-1300-512200	TAXES: SUTA, FICA, FUTA	2,900.00	1,500.00	
100-1300-512400	RETIREMENT CONTRIBUTIONS	0.00	1,200.00	<b>63,700.00</b>
100-1300-523200	COMMUNICATIONS - CELL PHONE	1,400.00	1,000.00	
100-1300-523500	TRAVEL	1,592.33	6,000.00	
100-1300-523700	EDUCATION & TRAINING	2,000.00	3,000.00	
100-1300-531100	MAYOR: SUPPLIES	500.00	1,000.00	
100-1400-000000	DEPARTMENT: ELECTIONS	0		
100-1400-521203	PROFESSIONAL OTHER	20,000.00	20,000.00	
100-1500-000000	DEPARTMENT: ADMINISTRATION	0		
100-1500-511000	SALARIES	478,000.00	489,000.00	<b>20,000.00</b>
100-1500-512100	GROUP INSURANCE-HEALTH LIFE	207,000.00	200,000.00	
100-1500-512200	TAXES: SUTA, FICA, FUTA	37,250.00	38,000.00	
100-1500-512400	RETIREMENT CONTRIBUTIONS	34,000.00	31,000.00	
100-1500-512700	WORKERS COMP	4,300.00	4,000.00	
100-1500-521200	PROFESSIONAL LEGAL	86,878.20	50,000.00	
100-1500-521201	PROFESSIONAL ACCOUNTING	20,000.00	20,000.00	
100-1500-521203	PROFESSIONAL OTHER	20,018.92	15,000.00	
100-1500-521300	TECHNICAL SERVICES (IT)	19,000.00	19,000.00	
100-1500-521315	TECHNICAL SERVICES-PAYROLL A	3,800.00	3,800.00	
100-1500-522200	REPAIRS & MAINTENANCE	4,232.46	4,500.00	
100-1500-522320	RENTAL EQUIPMENT OR VEHICLES	4,400.00	3,200.00	
100-1500-523000	OTHER PURCHASED SERVICES	32,000.00	27,000.00	
100-1500-523100	INSURANCE OTHER THAN EMPL	500.00	500.00	
100-1500-523200	COMMUNICATIONS	14,189.68	12,000.00	
100-1500-523300	ADVERTISING	3,130.00	3,000.00	
100-1500-523400	PRINTING AND BINDING	1,100.00	1,000.00	
100-1500-523500	TRAVEL	4,000.00	6,000.00	
100-1500-523600	DUES & FEES	12,014.99	10,000.00	
100-1500-523700	EDUCATION & TRAINING	4,435.00	14,000.00	
100-1500-523910	UNIFORMS	1,959.00	2,000.00	
100-1500-531100	SUPPLIES	58,657.78	55,000.00	
100-1500-531270	ENERGY-GASOLINE/DIESEL	2,055.44	2,000.00	
100-1500-531300	FOOD	4,500.00	3,000.00	
100-1500-531301	FOOD BANK DONATION ITEMS	0.00	5,000.00	
100-1500-531600	SMALL EQUIPMENT	5,000.00	15,000.00	

100-1500-531700	MISC - ESCHEATMENT	0.00	-	
100-1500-541000	CAPTIAL OUTLAY PROPERTY	21,727.00	-	
100-1500-581000	PMTS TO OTHER - DAWSON	94,000.00	94,000.00	<b>1,127,000.00</b>
100-1565-000000	DEPARTMENT: GENERAL GOV BLD	0		
100-1565-521300	TECHNICAL SERVICES	2,500.00	2,500.00	
100-1565-522200	REPAIRS & MAINTENANCE	50,175.25	50,000.00	
100-1565-522201	R&M - GRHOF	10,000.00	10,000.00	
100-1565-522202	R&M - DISTILLERY	5,000.00	5,000.00	
100-1565-522203	R & M - RESTURANT	5,000.00	10,000.00	
100-1565-531100	SUPPLIES	26,476.79	25,000.00	
100-1565-531220	ENERGY NATURAL GAS	9,000.00	9,000.00	
100-1565-531230	ENERGY ELECTRICITY	68,102.79	75,000.00	
100-1565-541000	CAPITAL	20,000.00	60,000.00	<b>246,500.00</b>
100-3900-000000	DEPARTMENT: ANIMAL CONTROL	0		
100-3900-523600	DUES & FEES	500.00	500.00	
100-3900-531100	SUPPLIES	1,540.00	1,500.00	<b>2,000.00</b>
100-4200-000000	DEPARTMENT: ROADS	0		
100-4200-511000	SALARIES	340,158.20	387,500.00	
100-4200-512100	GROUP INSURANCE-HEALTH LIFE	80,000.00	181,000.00	
100-4200-512200	TAXES: SUTA, FICA, FUTA	26,500.00	29,900.00	
100-4200-512400	RETIREMENT CONTRIBUTIONS	22,500.00	23,000.00	
100-4200-512700	WORKERS COMP	20,000.00	27,000.00	
100-4200-521200	PROFESSIONAL LEGAL	6,000.00	6,000.00	
100-4200-521202	PROFESSIONAL ENGINEERING	5,000.00	5,000.00	
100-4200-521300	TECHNICAL SERVICES	10,047.50	11,000.00	
100-4200-522110	GARBAGE SERVICES	2,500.00	3,000.00	
100-4200-522140	STREET SWEEPING/GROUNDSUP	16,800.00	16,800.00	
100-4200-522200	REPAIRS & MAINTENANCE	50,207.56	50,000.00	
100-4200-523200	COMMUNICATIONS	7,159.99	6,000.00	
100-4200-523400	PRINTING AND BINDING	100.00	100.00	
100-4200-523500	TRAVEL	2,000.00	2,000.00	
100-4200-523600	DUES & FEES	3,000.00	3,000.00	
100-4200-523700	EDUCATION & TRAINING	2,000.00	2,000.00	
100-4200-523910	UNIFORM SERVICE	5,578.71	5,600.00	
100-4200-531100	SUPPLIES	39,014.25	40,000.00	
100-4200-531230	ENERGY ELECTRICITY	59,875.36	59,000.00	
100-4200-531240	ENERGY BOTTLED GAS	1,200.00	2,000.00	
100-4200-531270	ENERGY GASOLINE/DIESEL	14,178.68	14,000.00	
100-4200-531300	FOOD	1,600.00	1,600.00	
100-4200-541400	INFRASTRUCTURE-GDOT LMIG	12,000.00	18,000.00	
100-4250-522200	STORM DRAINAGE EXPENDITURES	11,400.00	6,000.00	<b>899,500.00</b>
100-6200-000000	DEPARTMENT: PARKS	0		
100-6200-522200	REPAIRS & MAINTENANCE	49,172.50	60,000.00	
100-6200-522202	R & M - FARMERS MKT	10,000.00	10,000.00	

100-6200-531100	SUPPLIES	23,975.71	24,000.00	<b>134,000.00</b>
100-6200-531102	SUPPLIES - FARMERS MKT	10,000.00	10,000.00	
100-6200-531230	ENERGY ELECTRICTY	20,230.11	25,000.00	
100-6200-531232	ELECTRIC - FARMERS MKT	5,000.00	5,000.00	
100-7400-000000	DEPARTMENT: PLANNING & ZONIN	0		<b>574,922.00</b>
100-7400-511000	SALARIES	277,000.00	179,000.00	
100-7400-512100	GROUP INSURANCE-HEALTH LIFE	101,500.00	115,651.00	
100-7400-512200	TAXES: SUTA, FICA, FUTA	21,500.00	14,387.00	
100-7400-512400	RETIREMENT CONTRIBUTIONS	18,000.00	16,784.00	
100-7400-512700	WORKERS COMP	3,000.00	3,000.00	
100-7400-521200	PROFESSIONAL LEGAL	52,841.57	60,000.00	
100-7400-521202	PROFESSIONAL ENGINEERING	28,624.17	30,000.00	
100-7400-521203	PROFESSIONAL OTHER	12,206.77	80,000.00	
100-7400-521300	TECHNICAL SERVICES	15,000.00	35,000.00	
100-7400-522200	REPAIRS & MAINTENANCE	2,071.85	2,100.00	
100-7400-522320	RENTAL EQUIPMENT	4,600.45	2,800.00	
100-7400-523200	COMMUNICATIONS	5,530.00	4,500.00	
100-7400-523300	ADVERTISING	1,530.00	1,000.00	
100-7400-523400	PRINTING AND BINDING	500.00	500.00	
100-7400-523500	TRAVEL	5,000.00	5,000.00	
100-7400-523600	DUES & FEES	2,760.00	3,000.00	
100-7400-523700	EDUCATION & TRAINING	6,595.00	6,500.00	
100-7400-523800	LICENSES	1,000.00	1,000.00	
100-7400-523910	UNIFORMS	1,542.00	1,500.00	
100-7400-531100	SUPPLIES	13,352.10	10,000.00	
100-7400-531270	ENERGY GASOLINE/DIESEL	3,645.44	2,200.00	
100-7400-531300	FOOD	1,500.00	1,000.00	
100-7400-541400	CAPITAL - PROPERTY (VEHICLE)	0.00	-	
100-7500-000000	DEPARTMENT: DDA	0		<b>12,000.00</b>
100-7540-572000	PMTS TO OTHER AGENCY (Chamb	12,000.00	12,000.00	
100-7550-000000	DEPARTMENT: ECONOMIC DEVEL	0		
100-7550-511000	SALARIES	68,523.00	71,949.00	
100-7550-512100	GROUP INSURANCE	48,000.00	51,840.00	
100-7550-512200	TAXES: SUTA, FICA, FUTA	5,300.00	5,531.00	
100-7550-512400	RETIREMENT	0.00	5,524.00	
100-7550-512700	WORKERS COMP	300.00	300.00	
100-7550-521200	PROFESSIONAL LEGAL	250.00	250.00	
100-7550-521201	PROFESSIONAL ACCOUNTING	1,000.00	1,000.00	
100-7550-521203	PROFESSIONAL OTHER	0.00	40,000.00	
100-7550-521300	TECHNICAL SERVICES	2,000.00	9,000.00	
100-7550-523300	ADVERTISING	2,600.00	2,600.00	
100-7550-523400	PRINTING AND BINDING	1,100.00	1,000.00	
100-7550-523500	TRAVEL	2,000.00	2,000.00	
100-7550-523600	DUES AND FEES	1,000.00	1,700.00	

100-7550-523700	EDUCATION AND TRAINING	1,970.00	2,000.00	
100-7550-523910	UNIFORMS	500.00	-	
100-7550-531000	PMTS TO OTHER AGENCY (DDA)	36,875.00	30,000.00	
100-7550-531001	ECONOMIC DEVELOPMENT	0	3,000.00	
100-7550-531100	SUPPLIES	519.99	500.00	
100-7550-531270	ENERGY - GASOLINE	500.00	-	
100-7550-531300	FOOD	500.00	500.00	
100-7550-531600	SMALL EQUIPMENT	5,100.00	450.00	229,144.00
<b>GENERAL FUND Expenditure Totals</b>				
230-0000-361000	AMERICAN RESCUE PLAN - INTERE	0.00	-	
<b>AMERICAN RESCUE FUND Revenue Totals</b>				
275-0000-314100	HOTEL/MOTEL TAX REVENUE	7,500.00	7,500.00	
<b>HOTEL/MOTEL FUND Revenue Totals</b>				
275-0000-000000	HOTEL/MOTEL TAX	0		
275-7540-572000	PMTS TO OTHER AGENCY (Chamb	9,290.48	7,500.00	7,500.00
<b>HOTEL/MOTEL FUND Expenditure Totals</b>				
285-7500-740000	TRANSFER IN FROM RESERVES	50,000.00	78,053.00	
285-7550-000000	DDA REVENUE	36,875.00	30,000.00	
<b>DOWNTOWN DEVELOPMENT AUTHORITY (DDA) Re</b>				
285-0000-000000	DOWNTOWN DEVELOPMENT AUTI	0		
285-7500-000000	DDA EXPENDITURES	0	78,053.00	
285-7500-521200	PROFESSIONAL LEGAL	2,000.00	-	
285-7500-521201	PROFESSIONAL ACCOUNTING	1,200.00	-	
285-7500-523700	EDUCATION & TRAINING	3,675.00	-	
285-7500-540000	GRANT DISBURSEMENTS	30,000.00	30,000.00	
285-7500-740000	TRANSFER IN FROM RESERVES	50,000.00	-	108,053.00
<b>DOWNTOWN DEVELOPMENT AU Expenditure Tot</b>				
308-0000-341321	PARK FACILITIES REVENUE	411,400.00	212,500.00	
308-0000-361000	INTEREST REVENUE	0.00	200,000.00	
<b>IMPACT FEE FUND Revenue Totals</b>				
308-6200-541200	PARK FACILITIES IMPROVEMENTS	411,400.00	412,500.00	412,500.00
<b>IMPACT FEE FUND Expenditure Totals</b>				
320-0000-361000	SPLOST VI INTEREST	1,400.00	972.00	
320-0000-740000	TRANSFER IN FROM RESERVES	7,600.00	8,028.00	
<b>SPLOST VI FUND Revenue Totals</b>				

320-0000-000000	SPLOST VI FUND	0		
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQ	11,902.25	-	
320-6000-541000	CAPITAL OUTLAY - FARMERS MARK	9,000.00	9,000.00	9,000.00
<b>SPLOST VI FUND Expenditure Totals</b>				
327-0000-313200	SPLOST VII REVENUE	1,300,000.00	1,300,000.00	
327-0000-361000	SPLOST VII INTEREST	70,000.00	84,000.00	
327-0000-740000	TRANSFERS IN FROM RESERVES	1,535,000.00	1,200,000.00	
<b>SPLOST VII Revenue Totals</b>				
327-0000-000000	SPLOST VII FUND	0		
327-1000-541300	CAPITAL OUTLAY - CITY HALL FACI	1,017,153.66	200,000.00	
327-4200-541400	CAPITAL OUTLAY - STREETS AND S	1,000,000.00	2,384,000.00	
327-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS	25,000.00	-	
327-4300-541000	CAPITAL OUTLAY - WATER/SEWER	780,000.00	-	
327-6200-541200	CAPITAL OUTLAY - PARKS AND REC	100,000.00	-	
<b>SPLOST VII Expenditure Totals</b>				2,584,000.00
328-0000-334310	GRHOF GRANT REVENUE	112,240.00	20,000.00	
<b>Fund 328 Revenue Totals</b>				
328-6172-000000	GRHOF	0		
328-6172-541000	GRHOF - CAPITAL EXPENDITURES	112,240.00	20,000.00	20,000.00
<b>Fund 328 Expenditure Totals</b>				
335-0000-313500	TSPLOST REVENUE	0.00	685,000.00	
335-0000-361000	INTEREST	0.00	2,500.00	
<b>Fund 335 Revenue Totals</b>				
335-4200-541000	TSPLOST ROADS AND STREETS		687,500.00	687,500.00
505-0000-341400	MISC REV	600.00	9,500.00	
505-0000-344210	WATER CHARGES	950,000.00	1,000,000.00	
505-0000-344255	SEWERAGE CHARGES	1,050,000.00	1,400,000.00	
505-0000-349000	ADMINISTRATIVE FEE	4,400.00	4,200.00	
505-0000-349001	PENALTIES WATER & SEWER	21,000.00	22,000.00	
505-0000-349002	RECONNECT FEE	5,000.00	6,000.00	
505-0000-349300	BAD CHECK FEE	1,800.00	2,000.00	
505-0000-361000	INTEREST INCOME	150,000.00	160,000.00	
505-0000-381001	RENTAL INCOME HOUSE	18,600.00	18,600.00	
505-0000-611000	OTHER FINANCING USES (RESERV	68,200.00	(99,172.00)	
<b>ENTERPRISE FUND Revenue Totals</b>			2,523,128.00	

505-0000-000000	ENTERPRISE FUND	0		
505-4300-000000	DEPARTMENT: SEWER	0		
505-4300-511000	SALARIES	166,000.00	231,314.00	
505-4300-512100	GROUP INSURANCE-HEALTH LIFE	100,593.93	142,000.00	
505-4300-512200	TAXES: SUTA, FICA, FUTA	14,000.00	17,900.00	
505-4300-512400	RETIREMENT CONTRIBUTIONS	15,000.00	18,000.00	
505-4300-512700	WORKERS COMP	10,000.00	10,000.00	
505-4300-521200	PROFESSIONAL LEGAL	34,022.61	55,000.00	
505-4300-521201	PROFESSIONAL ACCOUNTING	16,000.00	17,000.00	
505-4300-521202	PROFESSIONAL ENGINEERING	100,848.33	80,000.00	
505-4300-521203	PROFESSIONAL OTHER	4,165.18	3,000.00	
505-4300-521300	TECHNICAL SERVICES	14,080.00	10,000.00	
505-4300-521315	TECHNICAL SERVICES: ENVIR MGI	85,201.36	120,000.00	
505-4300-522110	GARBAGE SERVICES	7,500.00	7,500.00	
505-4300-522200	REPAIRS & MAINTENANCE	80,931.14	70,000.00	
505-4300-523100	INSURANCE OTHER THAN EMPL	300.00	300.00	
505-4300-523200	COMMUNICATIONS	8,094.31	7,000.00	
505-4300-523215	POSTAGE / MAIL BILLS	3,400.00	2,000.00	
505-4300-523300	ADVERTISING	400.00	400.00	
505-4300-523400	PRINTING AND BINDING	1,000.00	1,000.00	
505-4300-523500	TRAVEL	1,000.00	1,000.00	
505-4300-523600	DUES & FEES	5,000.00	12,000.00	
505-4300-523700	EDUCATION & TRAINING	2,425.00	3,000.00	
505-4300-523800	LICENSES	100.00	100.00	
505-4300-523910	UNIFORM SERVICE	2,919.90	3,000.00	
505-4300-531100	SUPPLIES	39,062.41	70,000.00	
505-4300-531230	ENERGY ELECTRICITY	169,198.16	170,000.00	
505-4300-531240	ENERGY BOTTLED GAS	1,300.00	1,000.00	
505-4300-531270	ENERGY GASOLINE/DIESEL	8,262.16	8,000.00	
505-4300-531300	FOOD	2,600.00	2,600.00	
505-4300-542000	MACHINERY AND EQUIPMENT	9,291.50	20,000.00	
505-4300-561000	DEPRECIATION	450,000.00	450,000.00	
505-4300-572000	PMTS TO OTHER - DAWSON	31,000.00	31,000.00	
505-4300-582104	INTEREST BOND 2014	40,000.00	40,000.00	1,604,114.00
505-4400-000000	DEPARTMENT: WATER	0		
505-4400-511000	SALARIES	166,000.00	191,314.00	
505-4400-512100	GROUP INSURANCE-HEALTH LIFE	100,300.00	94,000.00	
505-4400-512200	TAXES: SUTA, FICA, FUTA	14,000.00	14,800.00	
505-4400-512400	RETIREMENT CONTRIBUTIONS	15,000.00	15,000.00	
505-4400-512700	WORKERS COMP	10,000.00	10,000.00	
505-4400-521200	PROFESSIONAL LEGAL	8,340.50	3,000.00	
505-4400-521201	PROFESSIONAL ACCOUNTING	16,000.00	18,000.00	
505-4400-521202	PROFESSIONAL ENGINEERING	25,624.81	25,000.00	
505-4400-521203	PROFESSIONAL OTHER	9,087.68	5,000.00	

505-4400-521300	TECHNICAL SERVICES	16,603.13	12,000.00	
505-4400-522110	GARBAGE SERVICES	3,000.00	2,500.00	
505-4400-522200	REPAIRS & MAINTENANCE	40,381.64	35,000.00	
505-4400-522320	RENTAL EQUIP. OR VEHICLES	1,500.00	1,500.00	
505-4400-523100	INSURANCE OTHER THAN EMPL	300.00	300.00	
505-4400-523200	COMMUNICATIONS	7,531.00	5,000.00	
505-4400-523215	POSTAGE / MAIL BILLS	3,600.00	3,000.00	
505-4400-523300	ADVERTISING	1,500.00	1,500.00	
505-4400-523400	PRINTING AND BINDING	1,000.00	1,000.00	
505-4400-523500	TRAVEL	1,000.00	1,000.00	
505-4400-523600	DUES & FEES	17,000.00	30,000.00	
505-4400-523700	EDUCATION & TRAINING	6,425.00	5,000.00	
505-4400-523800	LICENSES	500.00	500.00	
505-4400-523910	UNIFORM SERVICE	2,919.89	2,000.00	
505-4400-531100	SUPPLIES	71,436.41	70,000.00	
505-4400-531115	SUPPLIES: CHEMICALS WATER	61,746.92	60,000.00	
505-4400-531230	ENERGY ELECTRICITY	39,283.05	30,000.00	
505-4400-531240	ENERGY BOTTLED GAS	1,300.00	1,000.00	
505-4400-531270	ENERGY GASOLINE/DIESEL	8,262.17	8,000.00	
505-4400-531300	FOOD	2,600.00	2,600.00	
505-4400-542000	MACHINERY AND EQUIPMENT	101.49	20,000.00	
505-4400-561000	DEPRECIATION	183,000.00	183,000.00	
505-4400-572000	PMTS TO OTHERS - DAWSON	31,000.00	31,000.00	
505-4400-582104	INTEREST BOND 2014	37,000.00	37,000.00	919,014.00
<b>ENTERPRISE FUND Expenditure Totals</b>				
530-0000-344212	WATER TAPS	150,000.00	150,000.00	
530-0000-344257	SEWER TAPS	10,000.00	10,000.00	
530-0000-740000	TRANSFER IN FROM RESERVES	16,840,000.00	12,640,000.00	
<b>ENTERPRISE PROJECTS FUND Revenue Totals</b>				
530-0000-000000	CAPITAL OUTLAY	0		
530-4300-541400	CAPITAL OUTLAY - SEWER	15,000,000.00	10,800,000.00	
530-4400-541400	CAPITAL OUTLAY - WATER	2,000,000.00	2,000,000.00	12,800,000.00
<b>ENTERPRISE PROJECTS FUN Expenditure Tot</b>				
540-0000-344110	REFUSE COLLECTION CHARGES	240,000.00	250,000.00	
540-0000-611000	OTHER FINANCING USES (RESERV	61,200.00	75,200.00	
<b>GARBAGE FUND Revenue Totals</b>				
540-0000-000000	SOLID WASTE & RECYCLING	0		
540-4310-000000	DEPARTMENT: GARBAGE	0		
540-4310-522110	GARBAGE SERVICES	299,203.10	300,000.00	
540-4310-523300	ADVERTISING	200.00	200.00	



540-4310-531100	SUPPLIES	25,000.00	25,000.00	<b>325,200.00</b>
<b>GARBAGE FUND Expenditure Totals</b>				
790-0000-321210	REAL ESTATE FEES	1,000.00	1,000.00	
790-0000-349100	CEMETERY LOT SALES	30,000.00	30,000.00	
790-0000-361000	INTEREST INCOME	3,000.00	30,000.00	
790-0000-740000	TRANSFER IN FROM RESERVES	16,160.00	(10,200.00)	
<b>CEMETARY FUND Revenue Totals</b>				
790-0000-000000	CEMETERY	0		
790-4950-000000	DEPARTMENT: CEMETERY	0		
790-4950-522200	REPAIRS & MAINTENANCE	13,290.00	13,000.00	
790-4950-523600	DUES & FEES	525.62	1,000.00	
790-4950-531100	SUPPLIES	6,800.00	6,800.00	
790-4950-541000	CAPITAL OUTLAY	30,000.00	30,000.00	
790-4950-542500	CAP. OUTLAY OTHER EQUIPMT	0.00	-	<b>50,800.00</b>
<b>CEMETARY FUND Expenditure Totals</b>				
				23004067



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 9

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SUBJECT: **APPOINTMENTS TO THE CITY OF DAWSONVILLE ETHICS BOARD**

CITY COUNCIL MEETING DATE: **06/02/2025**

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BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

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PURPOSE FOR REQUEST: **TABLED FROM 04/07/2025**

**CONSIDERATION OF COUNCIL APPROVAL FOR ETHICS BOARD APPOINTMENTS:**

- **COUNCILMEMBER FRENCH NOMINATES DUSTIN GILLESPIE FOR POST #4**
- **MAYOR WALDEN APPOINTED BETH DUNCAN AT THE 03/17/2025 MEETING**

**VOTE MUST BE UNANIMOUS TO CONFIRM THE APPOINTMENT**

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HISTORY/ FACTS / ISSUES:

- **THE AMENDED ORDINANCE FOR THE ETHICS BOARD WAS PASSED AT THE 05/19/2025 MEETING AND IS ATTACHED FOR REFERENCE**

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OPTIONS:

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RECOMMENDED SAMPLE MOTION:

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REQUESTED BY: John Walden, Mayor

Subject: Ethics Board  
Date of First Reading: May 5, 2025  
Date of Second Reading: May 19, 2025  
Date of Adoption: May 19, 2025  
Effective Date: May 19, 2025

**ORDINANCE NO. 03-2025**

**AN ORDINANCE TO AMEND THE ETHICS CODE OF THE CITY OF DAWSONVILLE SO AS TO PROVIDE FOR THE QUALIFICATION OF MEMBERS TO THE ETHICS BOARD; TO PROVIDE FOR SEVERABILITY; AND FOR OTHER PURPOSES.**

WHEREAS, an Ethics Board is a proper part of the ethics ordinance process, in that an Ethics Board provides for due process to make certain that ethics complaints against officials are well founded, and offers protection during the consideration of ethics complaints; and

WHEREAS, a diverse Ethics Board, in terms of geographical location within the City of Dawsonville, may promote a broader representation of views on matters which come before the Ethics Board; and

WHEREAS, a diverse Ethics Board, in terms of geographical location within the City, may reduce the circumstances in which members of the Ethics Board would have to recuse themselves in such numbers as to render the Board unable to fulfill its functions if called upon;

WHEREAS, the City Council desires to update its Code of Ethics in a manner consistent with the City charter, state law, and other ordinances of the City of Dawsonville.

NOW THEREFORE, THE COUNCIL OF THE CITY OF DAWSONVILLE HEREBY ORDAINS AS FOLLOWS:

**SECTION 1.**

Section 2-81 of the Code of the City of Dawsonville is hereby deleted in its entirety, and in its place is adopted the following, which shall be a new Section 2-81 of the Code of the City of Dawsonville upon its passage:

- (a) The ethics board shall consist of five persons. All members shall be residents of the City. One member shall be appointed by the Mayor, and each city council member shall appoint one person to fill out the remaining four spots. No two members appointed by the City Council shall reside in the same voting district of the City. All appointed members shall be subject to approval by the City Council, which approval shall be unanimous. In the event unanimity is not obtained for a particular appointee, the person who appointed the person not unanimously approved shall bring forth another name for the Council to consider.
- (b) Once per year the ethics board shall convene to select among its members a chairperson who shall preside at any meetings and who shall only vote in case of a tie among the remaining members on any particular issue. The members shall also select a vice-

chairperson to preside in the absence or conflict of the chairperson. When the vice-chairperson is presiding he or she is limited to voting only in case of a tie. The chairperson or vice-chairperson plus three members of the ethics board shall constitute a quorum.

- (c) Vacancies shall be filled by following the same process which led to the selection of the person vacating a position on the ethics board with a portion of an unexpired term remaining, including being nominated by the Council Member from the same post that originally nominated the vacated position.
- (d) All members shall serve two-year terms. The foregoing notwithstanding, the appointed members of the Mayor, City Council Post 1, and City Council Post 3, shall serve three-year terms starting in 2025 so as to stagger the terms of the members of the ethics board. Thereafter, with the succeeding appointments in calendar year 2028, all members shall serve two year terms.
- (e) Members of the ethics board with any permit or rezoning application pending before the City, or with any pending or potential litigation against the City or the city official charged in a complaint, shall recuse from serving on the ethics board for that complaint.
- (f) Members of the ethics board may be removed by majority vote of the City Council.
- (g) For the purpose of reviewing a complaint, conducting a hearing, and taking action under Section 2-84, the ethics board shall have the right to engage an attorney who is an active member of the Bar of the State of Georgia in good standing to assist the ethics board. However, no such attorney shall be a member of the ethics board at the time he or she is engaged, and they shall not be considered to be a member of the ethics board for the purpose of making any decisions. The role of the attorney for the ethics board shall be to conduct investigatory activities requested by the ethics board, make reports and recommendations to the ethics board, and to represent the ethics board in any actions commenced by the ethics board. The City shall be responsible for the fee charged by Ethics Board counsel.
- (h) Hearings of the ethics board shall be scheduled by the City Clerk, except in the case where a complaint is against the City Clerk, and in that situation the hearing shall be scheduled by the City Manager. All efforts shall be made to schedule a hearing at a time when all members of the ethics board are available, within the context of any time limits imposed for the holding of such hearings otherwise set forth in this ordinance.

## SECTION 2.

All Ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

## SECTION 3.

This ordinance shall become effective upon adoption, the public good demanding the same.

**SO ADOPTED AND ORDAINED** by the City Council of Dawsonville, Georgia, this 19<sup>th</sup> day of May, 2025.


*(Signatures on following page)*




**MAYOR AND DAWSONVILLE CITY  
COUNCIL**

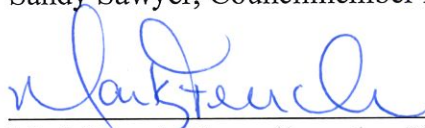
By:

  
John Walden, Mayor

  
Caleb Phillips, Councilmember Post 1

  
William Illg, Councilmember Post 2

  
Sandy Sawyer, Councilmember Post 3

  
Mark French, Councilmember Post 4

ATTESTED TO BY:

  
Beverly A. Banister, City Clerk





# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 10

---

SUBJECT: **REQUEST TO AWARD BID: FLAT CREEK WATER POLLUTION CONTROL PLANT**

CITY COUNCIL MEETING DATE: 06/02/2025

---

BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

---

PURPOSE FOR REQUEST:

**TO REQUEST APPROVAL OF RESOLUTION NO. R2025-02 TO AWARD THE FLAT CREEK WATER POLLUTION CONTROL PLANT TO HAREN CONSTRUCTION COMPANY, INC. IN THE AMOUNT OF \$21,797,000.00**

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HISTORY/ FACTS / ISSUES:

- **RECOMMENDATION LETTER FROM TURNIPSEED ENGINEER IS ATTACHED WITH A TABULATION OF THE BIDS RECEIVED**
- 

OPTIONS:

---

RECOMMENDED SAMPLE MOTION:

**APPROVE AS PRESENTED**

---

REQUESTED BY: Jacob Barr, Utilities Director

**RESOLUTION NO. R2025-02**

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF DAWSONVILLE, GEORGIA TO AWARD A CONTRACT CONCERNING THE CONSTRUCTION OF THE FLAT CREEK WATER POLLUTION CONTROL PLAN**

**WHEREAS** bids were received by the City of Dawsonville, Georgia on May 156, 2025 for Flat Creek Water Pollution Control Plant; and

**WHEREAS** the low, responsible, responsive bidder is Haren Construction Company, Inc. of Etowah, Tennessee with a bid in the amount of \$21,797,000.00; and

**WHEREAS** the low bidder, Haren Construction Company, Inc. appears to have the necessary financial and technical ability to complete the project,

**NOW, THEREFORE, BE IT RESOLVED** the City of Dawsonville, Georgia hereby makes contract award of the construction contract to the low bidder, Haren Construction Company, Inc. of Etowah, Tennessee, in the amount of \$21,797,000.00.

Award of this contract is contingent upon the selected bidder meeting the requirements regarding DBE/MBE/WBE compliance and the City obtaining adequate funding as requested of the Georgia Environmental Finance Authority.

**THIS RESOLUTION** was passed by a vote of \_\_\_\_\_ to \_\_\_\_\_ at a regular meeting of the City of Dawsonville, Georgia on \_\_\_\_\_.

**MAYOR AND DAWSONVILLE CITY COUNCIL**

By: \_\_\_\_\_

John Walden, Mayor

\_\_\_\_\_  
Caleb Phillips, Councilmember, Post 1

\_\_\_\_\_  
William Illg, Councilmember, Post 2

\_\_\_\_\_  
Sandy Sawyer, Councilmember, Post 3

\_\_\_\_\_  
Mark French, Councilmember, Post 4

ATTESTED:

\_\_\_\_\_  
Beverly A. Banister, City Clerk





ATLANTA  
AUGUSTA  
ST. SIMONS ISLAND

May 23, 2025

Mayor and Council  
City of Dawsonville  
415 Highway 53 East, Suite 100  
Dawsonville, Georgia 30534

Via email: Mr. Bob Bolz, City Manager, bob.bolz@dawsonville-ga.gov

Re: City of Dawsonville, Georgia  
Flat Creek Water Pollution Control Plant  
Project No. 182181

We have checked the bids received on May 15, 2025, on subject project. Below is a tabulation of the bids received:

<i>Contractor</i>	<i>Total Amount Bid</i>
1. Haren Construction Company, Inc. Etowah, Tennessee	\$21,797,000.00
2. Reynolds Construction of Georgia, LLC Fairburn, Georgia	\$25,703,600.00

As indicated, the low bidder is Haren Construction Company, Inc. of Etowah, Tennessee. Since the bidder appears to have adequate experience, technical ability and financial capability to complete the project, we recommend contract award be made to Haren Construction Company, Inc. in the amount of \$21,797,000.00.

We are enclosing a certified tabulation of the bids received and a sample resolution the City should consider adopting. The contract award should be made subject to the contractor meeting the requirements regarding DBE/WBE/MBE compliance and availability of project funds. After approval of the contract award by the City and concurrence from the Georgia Environmental Finance Authority and approval of all project funds, we will proceed with preparation of the contract documents for execution by both the Contractor and the City.

If you have any questions concerning our recommendation, please call us.

Yours truly,

A handwritten signature in blue ink, appearing to read "J. Lamar Rogers".

J. Lamar Rogers, P.E.

JLR:ej  
Enclosures



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 11

---

SUBJECT: REQUEST TO AWARD BID: 2025 ROADWAY REHABILITATION RFB #PW-25-001

CITY COUNCIL MEETING DATE: 06/02/2025

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BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

---

PURPOSE FOR REQUEST:

**TO REQUEST APPROVAL TO AWARD THE ROADWAY REHABILITATION RFB #PW-25-001 TO ALLIED PAVING CONTRACTORS, INC. IN THE AMOUNT OF \$633,102.00.**

**FUNDING SOURCE IS TSPLOST; PORTION WILL BE BORROWED FROM FY 2026 GENERAL FUND TO PAYBACK TSPLOST**

---

HISTORY/ FACTS / ISSUES:

**RECOMMENDATION LETTER AND BID TABULATION FROM BM&K CONSTRUCTION & ENGINEERING IS ATTACHED FOR YOUR REVIEW**

---

OPTIONS:

---

RECOMMENDED SAMPLE MOTION:

**APPROVE AS PRESENTED**

---

REQUESTED BY: Trampas Hansard, Public Works Director



May 22, 2025

City of Dawsonville  
Attn: Mr. Bob Bolz, City Manager  
415 Highway 53 East, Suite 100  
Dawsonville, GA 30534

Subject: Award Recommendation – 2025 Roadway Rehabilitation RFB#PW-25-001

Dear Mr. Bolz,

Bids for the above referenced projects were received, opened, and read aloud at City Hall on May 21st, 2025 at 02:00 PM. Technical evaluations of the bids submitted have been completed and **Table 1** below list the results:

Rank	Bidder Name	Bid
1	Allied Paving Contractors, Inc.	\$ 633,102.00
2	ShepCo Paving, Inc.	\$ 651,003.66
3	CW Matthews Contracting Co., Inc.	\$ 653,857.80
4	Blount Construction Co., Inc.	\$ 714,850.58
5	Vertical Earth, Inc.	\$ 761,026.73
6	Johnson Paving, LLC	\$ 926,005.00

**Table 1 – Bids Received**

A thorough review has confirmed that each proposal has met all of the prescribed requirements in the bid documents. Complete bid packages for all bidders are included as Enclosures 1-6. They are being returned for your use until the contract has been awarded. Bid Bonds may be returned to the remaining bidders at your earliest opportunity.

Allied Paving Contractors, Inc. submitted the qualifying low bid of \$633,102.00 for the project. The low bid is 33% lower than the engineer's estimate and 12% lower than the average bid submitted. Therefore, I recommend award of the 2025 Roadway Rehabilitation – FDR Project to Allied Paving Contractors. I have included the bid tabulation for your review as Enclosure 7.

Furthermore, a Notice of Award has been included to Allied Paving Contractors, Inc. as Enclosure 8.

It should be placed on City letterhead and, upon award, mailed to:



[www.bmandk.com](http://www.bmandk.com)

Allied Paving Contractors, Inc.  
PO Box 509  
Pendergrass, GA 30567

The final contract documents are attached for signatures and forwarded for execution while the City awaits Payment Bonds, Performance Bonds, and Certificates of Insurance from the contractors. When the contracts have been executed, a Notice to Proceed can be issued.

Please let me know if you have any questions or need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Hughes".

Jacob Hughes, P.E.  
Senior Project Manager

Cc: Project File

ENCL:

- (1) Bid Package, Allied Paving Contractors
- (2) Bid Package, ShepCo Paving, Inc.
- (3) Bid Package, CW Matthews Contracting Co., Inc.
- (4) Bid Package, Blount Construction Co., Inc.
- (5) Bid Package, Vertical Earth, Inc.
- (6) Bid Package, Johnson Paving, LLC
- (7) Bid Tabulation
- (8) Notice of Award – Summit Construction & Development, LLC

**NOTICE OF AWARD**

**June 2, 2025**

**Awarded To:** **Allied Paving Contractors, Inc**  
PO Box 509  
Pendergrass, GA 30567

**Project Description:** City of Dawsonville 2025 Roadway Rehabilitation Project

**Project Number:** **RFB #PW-2025-001**

1. The OWNER has considered the PROPOSAL you submitted for the WORK described above in response to its solicitation. You are hereby notified that your PROPOSAL has been accepted for items in the amount of \$633,102.00.
2. Contract documents will be forwarded to you and you will be required to execute the Agreement and furnish the required certificates of insurance within ten (10) calendar days from the date they are received. A Notice to Proceed will be issued within sixty (60) calendar days of the receipt of the aforementioned items.
3. Please return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

City of Dawsonville, Georgia  
**OWNER**

By \_\_\_\_\_  
John Walden, Mayor  
City of Dawsonville

**ACCEPTANCE OF NOTICE**

Receipt of the above NOTICE OF AWARD is hereby acknowledged by

---

This is the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

By \_\_\_\_\_

Title \_\_\_\_\_



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 12

---

SUBJECT: **CONSIDERATION TO PARTNER WITH JAKYL MEDIA GROUP FOR CONCERT PRODUCTION**

CITY COUNCIL MEETING: 06/02/2025

BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

---

**PURPOSE FOR REQUEST:**

**STEVE BEECHAM AND JOSH JACHLES WILL BE PRESENTING.**

**CONSIDER PARTNERING WITH JAKYL MEDIA GROUP (JMG) FOR OUR 2025 CONCERTS AND APPROVING THE SERVICES AGREEMENT.**

**JMG HAS A TURN-KEY OPERATION THAT WOULD BENEFIT THE CITY.**

---

**HISTORY/ FACTS / ISSUES**

- **AGREEMENT APPROVED BY CITY ATTORNEY TALLANT**
- **JMG PROVIDES AN EVENT PRODUCTION SERVICE THAT INCLUDES A HUGE LIST OF BANDS, SOUND, STAGE, LIGHTING, LED WALLS, AND PROMOTIONAL OUTREACH.**
- **THIS STARTED IN ALPHARETTA, GA.**
- **THE CITY WILL BE CHARGED \$10,000 PER CONCERT. A TOTAL OF \$5,000 WILL COME FROM THE DDA. SPONSORSHIPS WILL ALSO HELP OFFSET COSTS OF UP TO \$10,000. THE CITY WILL PAY THE REMAINING \$5,000.**

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**OPTIONS:**

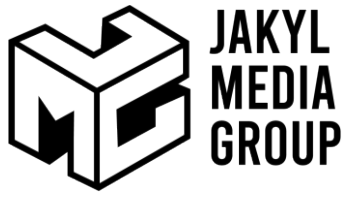
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**RECOMMENDED SAMPLE MOTION:**

**STAFF RECOMMENDS APPROVING THE SERVICE AGREEMENT**

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REQUESTED BY: Jacob Evans, Assistant City Manager



## GENERAL SERVICES AGREEMENT

An agreement ("Agreement") made the \_\_\_\_ day of \_\_\_\_\_, 2025, by and between the City of Dawsonville(hereinafter, "Producer") and Jakyl Media Group, LLC (hereinafter, "Contractor") (together, the "Parties") for the purpose of Contractor providing concert production services to Producer. In consideration of the agreements set forth in this Agreement,

the parties agree as follows:

1. SERVICES: Contractor hereby agrees to provide the Services set forth on Exhibit "A" ("Services"), attached hereto and made a part of this Agreement, during the event produced by Producer currently titled \_\_\_\_\_ to occur: \_\_\_\_\_(Insert Dates) ("Events").
2. DEADLINES: Contractor shall arrive and be ready to provide the Services to Producer for the Events as follows:
  - a. Name of the Venue: Main Street Park(hereinafter, "Venue").
  - b. Address of Event: 304 Main Street, Dawsonville, GA 30534\_
  - c. Showtimes are: \_\_\_\_\_
3. COMPENSATION: Producer shall pay to Contractor the amount of ten thousand dollars (\$10,000.00) for the Contractor's Services in connection with the Events. Such compensation shall be payable by cash, check, or any other means agreed upon by the parties. Full payment shall be due no later than [Date].
4. DEPOSIT: The Producer shall pay to Contractor a 50% (fifty percent) NON-REFUNDABLE deposit in the amount of five thousand dollars (\$5,000.00) at the signing of this Agreement. Such deposit shall be payable by cash, check, or any other means agreed upon by the parties. Services are not considered "booked" until the deposit has been paid and this Agreement has been signed by both parties.
5. PARKING: Producer will provide adequate parking for Contractor in immediate proximity to the Venue.
6. INDEPENDENT CONTRACTOR: Contractor is acting as an independent contractor in the performance of its duties herein. Producer is not responsible for any workman compensation insurance of any kind for Contractor. All taxes, insurance, union or guild dues are the sole responsibility of the Contractor. Producer shall not withhold, report or pay so-called withholding taxes with respect to the compensation payable hereunder. So-called "withholding taxes" shall include, without limitation, federal and state income taxes, federal social security tax, and Georgia or any other state unemployment insurance tax. Notwithstanding the foregoing, should Producer be subjected to any expense or liability by reason of such failure to withhold, report or pay such taxes (including, but not limited to penalties, interest or attorneys' fees), Contractor agrees that it will, to the extent permitted by Georgia law, indemnify and hold Producer harmless therefrom and shall immediately pay, or reimburse Producer for payment, of any taxes required to be paid.



7. INCLEMENT WEATHER: This Agreement is for services rendered rain or shine. Producer retains the right to interrupt the performance of Contractor's duties hereunder in the event of inclement weather or any other conditions which Producer regards as hazardous to any person or persons. Any such interruption, postponement, or cancellation of services by Producer shall not affect the Contractor's compensation specified herein. The Contractor retains the right to stop performances and clear the performance area due to severe inclement weather, or non-safe working conditions. A manager for the Contractor also has the right to cancel an Event when there is present danger to either the personnel working the event or equipment being used by the Contractor. If an Event is cancelled within ten (10) days of the event by the Producer, the full payment amount of the contract is still due. Any cancellations for any reason made more than ten (10) days from the day of either Event shall entitle Producer to a refund of any amounts paid over and above the non-refundable deposit. The decision to move the event under cover or indoors can be made up to 24 Hours prior to each Event date.

8. INSURANCE: Contractor shall keep and maintain an insurance policy insuring against personal injury or damage to other persons in the amount of no less than two million dollars (\$2,000,000). Contractor shall make Producer an additional insured and provide evidence of this within ten (10) days prior to the date of the Event.

9. EVENT SUPPLIES: Chairs, Tables, and Tents can be provided at an extra cost and are not included in the terms of this Agreement.

10. GRAPHICAL MEDIA: Producer is responsible for creating basic graphics to be used on social media, flyers and print ads as well as providing one-hundred (100) print flyers for Jakyl Media Group, LLC and its affiliates to distribute within the community and online to promote the Events. All social media content will be posted through Producer's social media accounts.

11. SPONSOR INFO: Producer shall designate a party for all sponsor funding checks to be addressed to. Producer shall provide to Jakyl Media Group, LLC a list of potential sponsors and/or local business lists and hereby authorizes Jakyl Media Group, LLC to contact them on the Producer's behalf. All sponsors must be approved and agreed upon by the Parties.

12. EMERGENCY SERVICES AND TRASH REMOVAL: Producer will provide Police, Fire, EMS, as well as trash removal if needed.

13. ENTERTAINMENT: Jakyl Media Group, LLC will cover the first one thousand dollars (\$1,000.00) in entertainment costs on each Event. If Producer elects to hire entertainment costing more than one thousand dollars (\$1,000.00) per Event, Producer will be responsible for all additional costs. If Producer selects entertainment less than one thousand dollars (\$1,000.00) per Event, Jakyl Media Group, LLC shall refund the difference back to the Producer within ten (10) business days of the Event. Producer must appoint up to 2 individuals as final points of contact in relation to entertainment decisions. ALL entertainment to be hired will be reviewed and approved by Producer before hiring.

14. SOCIAL MEDIA MARKETING: Producer is responsible for creating, sharing, and promoting the Events to the extent Producer deems necessary on their own social media platforms. Jakyl Media Group, LLC will share all marketing media created through our social media pages as well.

15. INDEMNIFICATION: To the extent permitted by Georgia law, the Parties hereby indemnify,, save, and hold the other party harmless from any and all damages, liabilities, costs, losses and expenses (including legal costs and reasonable attorneys' fees) arising out of or connected with any claim, demand or action by a third party which is as a result of any action or omission by the other party. Each party agrees to reimburse the other on demand, for any payment made with respect to any such damage, liability, cost, loss or expense to which the foregoing indemnity applies.

16. JURISDICTION: This Agreement governed by the laws of the State of Georgia which shall be considered the place of execution and jurisdiction for purposes of any enforcement of this Agreement. Any dispute over this Agreement shall be brought in the courts located in Dawson County in the State of Georgia and all parties irrevocably consent to that jurisdiction. In the event of a default, both parties retain the right to seek all claims and remedies, including the return of the previously described non-refundable deposit.

17. ENTIRE AGREEMENT: This Agreement is the complete understanding between the parties and supersedes and replaces all previous agreements or representations both written and oral. No modification, amendment, waiver, termination or discharge of this Agreement or of any of the terms or provisions hereof shall be binding upon either of us unless confirmed by a written instrument signed by both parties. Should any portion of this Agreement prove to be invalid, illegal or unenforceable, it shall not affect the remaining terms of this Agreement.

**IN WITNESS HEREOF**, the undersigned parties have agreed to the terms and conditions of this Agreement to be effective on the date first written above.

Contractor:

Producer:

\_\_\_\_\_  
Jakyl Media Group, LLC      Date  
By: \_\_\_\_\_, Manager

\_\_\_\_\_  
City of Dawsonville      Date  
By: \_\_\_\_\_, City Manager

**EXHIBIT A**  
**SERVICES**

Jakyl Media Group, LLC will provide full concert production in accordance with the specifications outlined in the selected band's approved riders at Main Street Park (304 Main Street, Dawsonville, GA 30534) as part of Producer's [Program Name]. All concerts will feature professional staging, high-quality sound equipment, and an experienced production crew. Jakyl Media Group, LLC will coordinate closely with the Producer, as defined in the agreement, to ensure all production elements meet the specifications and standards set by the Producer. This includes managing all day-of logistics for crews, bands, and DJs. Jakyl Media Group, LLC is committed to delivering a seamless production experience and will work collaboratively with the Producer to ensure every aspect of the event meets or exceeds expectations.

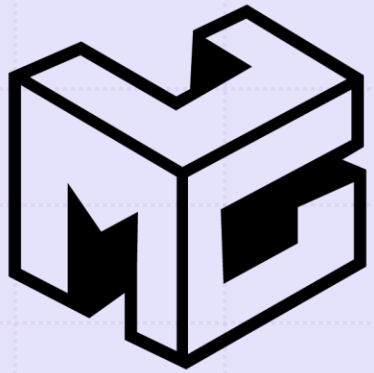
***Services Provided by Jakyl Media Group, LLC***

Jakyl Media Group, LLC offers comprehensive event production services designed to deliver a seamless and high-impact experience. Our standard production package includes:

- Professional Staging
- Concert-Grade Sound System
- Basic Event Lighting
- High-Resolution LED Video Wall
- Event Management & On-Site Coordination
- Sponsor Integration & Coordination
- Vendor Management
- Talent Booking & Selection
- Flyer Distribution
- Contacting the Producers list of sponsors

**ADD ON SERVICES**

- Chairs, Tables, Tents
- Full Video Production Services
- Multi Cam Live Streaming



**JAKYL  
MEDIA  
GROUP**

# **Summer Concert Series**

Turnkey Sustainable Events Built  
specifically for your Community

# How It All Began

**Steve Beecham founded the summer concert series after a powerful realization. One evening around 9 PM, he visited the newly developed downtown area, excited to see the community's investment in revitalization.**

- But what he found surprised him:
- Empty sidewalks
- Quiet streets
- No energy, no crowds, no local commerce
- It was clear that while the infrastructure was there, the heart of the community – the people – was missing.
- Steve saw an opportunity:  
Create high-quality, professionally produced live events that would activate downtown spaces, bring families and visitors together, and drive business to local shops and restaurants.
- The summer concert series was born out of a simple but powerful idea:  
*"If we bring the people, the community and businesses will thrive."*

# THE VISION THAT SPARKED A MOVEMENT



**Steve Beecham envisioned a way to revitalize Downtown Alpharetta post-COVID by creating a free concert series that brought the community together all while benefiting the municipality and its residents and business owners. His idea quickly gained momentum—drawing in enthusiastic crowds, local sponsors, charities, and businesses who rallied to support the revitalization of the downtown space.**

# 5 Years Of Town Progress

- 2020- Alpharetta Concert on the Green (Free Admission)
- 2023- Music Under the Stars (Chastain style series with paid tables)
- A proven sustainable yet unique business model
- Charity Involvement through non-profit organizations
- Developing, Growing, and Fostering a sense of community



# Alpharetta on the Green 2024





# Alpharetta On The Green Lineup



**6 PM FREE**

Alpharetta Town Green

**2025**  
CONCERT SERIES  
[rotaryconcerts.com](http://rotaryconcerts.com)

FRIDAYS IN ALPHARETTA **the line up**

- |         |  |
|---------|--|
| MAY 9   | <b>Double Take</b><br>Barry & Denise Richman |
| MAY 23  | <b>Jessie Albright</b><br>Sawgrass Blues     |
| JUNE 13 | <b>Radio Star</b><br>Tripp'n                 |
| JUNE 27 | <b>Justin</b><br>Wild Eden                   |
| JULY 11 | <b>Davis And The Love</b><br>M5D             |
| JULY 25 | <b>Acoustic Soul</b><br>Simple Dreams        |
| AUG 8   | <b>Dock Rock Radio</b><br>Grunge House       |
| AUG 15  | <b>Wicked Garden</b><br>Hot Flash            |
| SEPT 5  | <b>Smokey Jones</b><br>The Well Collective   |
| SEPT 12 | <b>Atlanta Brass Cats</b><br>Circus          |



# Summer Concert Series Benefits



```
graph TD; Center((Summer Concert Series Benefits)) --> LTG[Long-Term Growth]; Center --> EB[Economic Boost]; Center --> DR[Downtown Revitalization]; Center --> CE[Community Engagement]; LTG --> EB; EB --> DR; DR --> CE; CE --> LTG
```

Long-Term  
Growth

Economic  
Boost

Downtown  
Revitalization

Community  
Engagement

Cultural  
Enrichment

# Economic Boost

- **Increases foot traffic** to downtown businesses (restaurants, shops, bars).
- Encourages **out-of-town visitors**, driving hotel stays and tourism.
- Generates **new revenue** for vendors, artists, and local entrepreneurs all while benefiting the towns growth.
- Creates sponsorship opportunities for **local and regional businesses**.

# Downtown Revitalization

- Brings life to underutilized parks or town squares.
- Reinforces the town center as a gathering place for all residents.
- Encourages infrastructure improvements (lighting, seating, beautification) in downtown areas as well as nearby areas.

# Community Engagement

- Builds a sense of pride and ownership in the town.
- Provides an inclusive, all-ages event that draws people together.
- Strengthens relationships with civic organizations (chambers, Rotary, nonprofits).

# Cultural Enrichment

- Supports local talent and gives artists a platform.
- Introduces residents to diverse music and performances.
- Adds vibrancy and identity to the town's brand.

# Long-Term Growth

- Can become a **signature tradition** that townspeople and tourists look forward to annually.
- Helps towns position themselves as attractive places to live, work, and visit.
- Stimulates continued investment and interest from sponsors and businesses.



# What does **EVERY** event get?

Band/Talent  
Of Choice

Full Sound  
Production

Staging (Mobile or  
Fixed Platform)

Professional  
Lighting Design

Led Video Wall

Production Labor

Vendor  
Coordination

Sponsor  
Coordination

Certified Audio  
Engineer

New Promo Videos  
Filmed For Future  
Promotion

Designated Event  
Manager and  
Coordinator

Marketing Material  
Distribution

Boots on the  
Ground Marketing

Social Media  
Consultation

ONE POINT  
COMMUNICATION  
EVERYTHING  
UNDER ONE ROOF

# Cost Breakdown

Income		
2 Concerts	\$10,000 Each Concert	\$20,000 Total Cost
Cost		
General Sponsors (10)	-\$5,000	
Premium Sponsors (4)	-\$3,000	
Major Sponsors (2)	-\$2,000	
City Contribution	-\$10,000	
Total	-\$20,000	

# Sponsor Options/Breakdown (2 Shows)

General Sponsor	Premium Sponsor	Major Sponsor
\$500 (10 Available) (\$5,000)	\$750 (4 Available) (\$3,000)	\$1000-\$5000 (2 Available) (\$2000-\$10000)
Logo on LED screens	Vendor Tent plus a table up front for you and your guests	All of the previous levels
Logo on print ads	More screen time for logos	Negotiated Further per sponsors requests
Logo on digital ads	Speaking spot on stage	Major sponsors help greatly with the cost of bringing in larger acts
	Scrims and Banners	

# Funding Options

- Local, Regional and National Sponsorships to subsidize cost burden on the city
- Premium ticketed experiences such as tables to aid costs
- Vendor Booth rental to aid costs



# Premium Tables

- **Inspire Community Participation**  
Host themed décor contests to engage attendees and celebrate creativity.
- **Enhance the Event Atmosphere**  
Create a warm, inviting environment with thoughtful and beautiful event décor.
- **Offer Premium Table Experiences**  
Provide reserved table packages ranging from \$500-\$2,000 for guests seeking an elevated experience.
- **Generate Additional Revenue**  
Boost event income for the town through premium seating and sponsorship opportunities.



# What does the town need to provide?

- We begin every sponsorship campaign by reaching out to local businesses first. These partnerships not only support the event financially, but also strengthen community ties and keep revenue within the town. We ask for a list of businesses to contact within the area that the town may already have relationships with.
- Each municipality will need to designate the department name that should appear on sponsorship checks
- Social media promotion
- A print flyer/graphics for distribution
- Provide Police, Fire, EMS, Trash Removal as needed

# Next Steps

## **1. Partner with the City**

Secure official commitment to host the concert series and collaborate on key logistics.

## **2. Curate High-Quality Entertainment**

Carefully select bands and performers that appeal to a wide range of residents and visitors, ensuring strong community turnout.

## **3. Develop Professional Promotional Materials**

Work with graphic designers to create flyers, digital assets, and marketing materials that promote the event effectively across all channels.

## **4. Engage Local Business Community**

Utilize a list of potential sponsors provided by the city to secure financial support and create mutually beneficial partnerships.

## **5. Activate the Downtown Area**

Distribute flyers and event information through local businesses, encouraging community involvement and driving foot traffic into downtown shops and restaurants.