

**AGENDA**  
**CITY COUNCIL REGULAR MEETING AND WORK SESSION**  
**G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor**  
**Monday, June 16, 2025**  
**5:00 P.M.**

---

1. Call to Order
2. Roll Call
3. Invocation and Pledge
4. Announcements
5. Approval of the Agenda
6. Public Input
7. Consent Agenda
  - a. Approve Minutes
    - Regular Meeting held June 2, 2025
  - b. Approve FY 2025-2026 Agreement with Dawson County Chamber of Commerce
8. Employee Recognition

**PUBLIC HEARING**

9. VAR-C2500187: Steve Eiberger with Hardeman Communities Inc. has requested to vary from the standards of an approved Planned Unit Development (PUD) at 224 Timber Ridge (parcel 083 026 190) for the construction of one single-family residence. Specifically, they seek (A) to reduce the front yard setback from 20 feet to 16 feet and (B) to reduce the rear yard setback from 20 feet to 16 feet. Public Hearing Date: City Council on Monday, June 16, 2025. City Council for a decision on Monday, July 21, 2025.

**BUSINESS**

10. Request for Fee Waiver: Good Shepherd Clinic, Grilling for Good, September 20, 2025
11. Resolution No. R2025-03: Adoption of the FY 2025-2026 Budget
12. Consideration of Letter of Support to Dawson County Economic Development Council
13. Appointments to the City of Dawsonville Ethics Board

**WORK SESSION**

14. Discuss Gold Creek Drive

**STAFF REPORTS**

15. Bob Bolz, City Manager
16. Robin Gazaway, Finance Director

**MAYOR AND COUNCIL REPORTS**

**EXECUTIVE SESSION, IF NEEDED:** Pending or Potential Litigation, Real Estate Acquisition and/or Personnel

**RESERVED FOR POTENTIAL ACTION ON EXECUTIVE SESSION ITEMS, IF NEEDED**

**ADJOURNMENT**

*The next regularly scheduled City Council meeting is Monday, July 21, 2025.*

*Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.*



DAWSONVILLE CITY COUNCIL  
EXECUTIVE SUMMARY FOR  
AGENDA ITEM # 7

---

SUBJECT: CONSENT AGENDA

CITY COUNCIL MEETING DATE: 06/16/2025

---

PURPOSE FOR REQUEST:

**CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED  
SUPPORTING DOCUMENTS**

- a. Approve Minutes
    - Regular Meeting held June 2, 2025
  - b. Approve FY 2025-2026 Agreement with Dawson County Chamber of Commerce
-



DAWSONVILLE CITY COUNCIL  
EXECUTIVE SUMMARY FOR  
AGENDA ITEM # 7a

---

SUBJECT: APPROVE MINUTES

CITY COUNCIL MEETING DATE: 06/16/2025

---

BUDGET INFORMATION: GL ACCOUNT # NA

☐ Funds Available from:      Annual Budget      Capital Budget Other     

☐ Budget Amendment Request from Reserve:      Enterprise Fund      General Fund

---

PURPOSE FOR REQUEST:

TO APPROVE THE MINUTES FROM:

- **REGULAR MEETING HELD JUNE 2, 2025**
- 

HISTORY/ FACTS / ISSUES:

---

OPTIONS:

**AMEND OR APPROVE AS PRESENTED**

---

RECOMMENDED SAMPLE MOTION:

---

REQUESTED BY: Beverly Banister, City Clerk

**MINUTES**  
**CITY COUNCIL REGULAR MEETING**  
**G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor**  
**Monday, June 2, 2025**  
**5:00 P.M.**

---

1. **CALL TO ORDER:** Mayor John Walden called the meeting to order at 5:00 pm.
2. **ROLL CALL:** Councilmember William Illg, Councilmember Caleb Phillips, Councilmember Sandy Sawyer, Councilmember Mark French, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Assistant City Manager Jacob Evans, Public Works Director Trampas Hansard, Utilities Director Jacob Barr, Finance Director Robin Gazaway and Zoning Administrative Assistant Stacy Harris.
3. **INVOCATION AND PLEDGE:** Invocation and pledge were led by Councilmember Sawyer.
4. **ANNOUNCEMENTS:** Mayor Walden announced Food Truck Friday is June 6, 2025 from 5:00 – 8:00 pm. He also announced BRAG will be here June 3 – 5, 2025; Assistant City Manager Evans provided the schedule of activities planned for the event. The Mayor also reminded the public his next scheduled Chat with the Mayor is planned for July 8, 2025 from 6:00 – 8:00 pm.
5. **APPROVAL OF THE AGENDA:** Motion to approve the agenda as presented made by M. French; second by W. Illg. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** None
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a) made by S. Sawyer; second by C. Phillips. Vote carried unanimously in favor.
  - a. Approve Minutes
    - Regular Meeting and Work Session held May 19, 2025

#### **PUBLIC HEARING**

8. **PROPOSED FY 2025-2026 BUDGET:** Motion to open the public hearing made by M. French; second by C. Phillips. Vote carried unanimously in favor.

Finance Director Gazaway provided an overview of the accomplishments from the FY 2025 budget and reviewed the proposed revenue and expenditures for the FY 2026 budget. She announced the proposed budget includes a five percent salary cost of living adjustment and an eight percent increase to the health insurance expenditure. She also mentioned the prospect of hiring a wastewater treatment plant operator in anticipation of the new water pollution control plant.

Mayor Walden conducted the public hearing. No one spoke in favor of or in opposition to the FY 2026 budget. Motion to close the public hearing made by W. Illg; second by S. Sawyer. Vote carried unanimously in favor.

#### **BUSINESS**

9. **APPOINTMENTS TO THE CITY OF DAWSONVILLE ETHICS BOARD – TABLED FROM APRIL 7, 2025:** Motion to appoint Dustin Gillespie to the Ethics Board for Post #4 made by M. French; second by C. Phillips. Councilmember Illg asked if all the members should be appointed at the same time; Attorney Tallant stated that it is up to Council, however, his preference would be to swear everyone in at the same time so their terms would begin at the same time. Councilmember Phillips stated he is considering someone and would like to have all nominees appointed at the same time. Councilmember French expressed his concern regarding tabling the item again and would prefer to appoint his nominee this evening. Councilmember Illg stated he believes by the next meeting everyone could have their nominee; Councilmember Phillips agreed. Councilmember French strongly encouraged the Council to approve his nominee and have the other nominees on the next agenda; Councilmember Phillips reiterated his desire to have the nominees appointed at one time. Motion did not carry; vote denied three against (Phillips, Sawyer, Illg) and one in favor (French).
10. **REQUEST TO AWARD BID: FLAT CREEK WATER POLLUTION CONTROL PLANT:** Lamar Rogers from Turnipseed Engineers reviewed the proposals received in response to the request for bids concerning the construction of the Flat Creek water pollution control plant and recommends Haren Construction Company, Inc. He also discussed the project schedule and the resources to fund



**MINUTES**  
**CITY COUNCIL REGULAR MEETING**  
**G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor**  
**Monday, June 2, 2025**  
**5:00 P.M.**

---

the project which includes grants and financing through GEFA with twenty seven percent loan forgiveness. He is also recommending continuing with the City's three phase rate increase as previously approved.

Motion to approve Resolution No. R2025-02 to award the Flat Creek Water Pollution Control Plant bid to Haren Construction Company, Inc. in the amount of \$21,797,000.00 made by W. Illg; second by C. Phillips. Vote carried unanimously in favor. (Exhibit "A")

- 11. REQUEST TO AWARD BID: 2025 ROADWAY REHABILITATION RFB #PW-25-001:** Public Works Director Hansard reported on the bid package proposals to rehab Maple Street, Richmond Drive, Pearl Chambers Drive, Pearl Chambers Way and Pearl Chambers Court. He is recommending approving the low bid from Allied Paving Contractors, Inc.

Motion to award the bid to Allied Paving Contractors, Inc. in the amount of \$633,102.00 made by W. Illg; second by S. Sawyer. Vote carried unanimously in favor.

- 12. CONSIDERATION TO PARTNER WITH JAKYL MEDIA GROUP FOR CONCERT PRODUCTION:** Josh Jachles and Steve Beecham provided information to the Council regarding concert production in the park.

Motion to approve the agreement with Jakyl Media Group and funding to be shared by the City and the Downtown Development Authority made by W. Illg; second by C. Phillips. Vote carried unanimously in favor.

**MAYOR AND COUNCIL REPORTS:**

Councilmember Sawyer announced the Family Connection's Celebrity Waiter breakfast is scheduled for this Friday, June 6, 2025 beginning at 7:00 am at Longhorn's restaurant in Dawsonville. All proceeds are given back to the community and to Family Connection.

**EXECUTIVE SESSION**

At 5:48 p.m. a motion to close regular session and go into executive session for real estate acquisition, pending/potential litigation and/or personnel was made by W. Illg; second by S. Sawyer. Vote carried unanimously in favor.

At 6:06 p.m. a motion to close executive session was made by W. Illg; second by S. Sawyer. Vote carried unanimously in favor.

Motion to resume regular session was made by M. French; second by C. Phillips. Vote carried unanimously in favor.

**ADJOURNMENT**

At 6:09 p.m. a motion to adjourn the meeting was made by S. Sawyer; second by W. Illg. Vote carried unanimously in favor.

***Approved this 16th day of June, 2025***

By: CITY OF DAWSONVILLE

\_\_\_\_\_  
John Walden, Mayor

\_\_\_\_\_  
Caleb Phillips, Councilmember Post 1

**MINUTES  
CITY COUNCIL REGULAR MEETING  
G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor  
Monday, June 2, 2025  
5:00 P.M.**

---

\_\_\_\_\_  
William Illg, Councilmember Post 2

\_\_\_\_\_  
Sandra Sawyer, Councilmember Post 3

\_\_\_\_\_  
Mark French, Councilmember Post 4

Attested: \_\_\_\_\_  
Beverly A. Banister, City Clerk

DRAFT

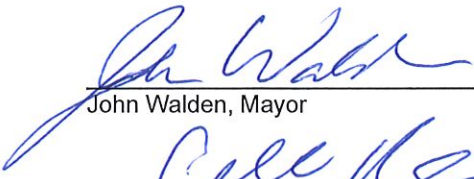
STATE OF GEORGIA  
COUNTY OF DAWSON

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Mayor John Walden, Councilmember Caleb Phillips, Councilmember William Illg, Councilmember Sandra Sawyer and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:


1. The City of Dawsonville Council met in a duly advertised meeting on June 2, 2025.
2. During such meeting, the Board voted to go into closed session.
3. The executive session was called to order at 548 p.m.
4. The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)
  - ☒ Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);
  - ☐ Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and \_\_\_\_\_;
  - ☒ Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);
  - ☐ Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);
  - ☐ Other \_\_\_\_\_ as provided in: \_\_\_\_\_.

This 2<sup>nd</sup> day of June 2025; By the City of Dawsonville, Mayor and Council:

  
John Walden, Mayor

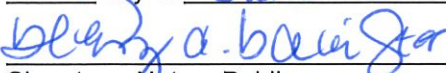
  
Caleb Phillips, Councilmember Post #1

  
William Illg, Councilmember Post #2

  
Sandra Sawyer, Councilmember Post #3

  
Mark French, Councilmember Post #4

Sworn to and subscribed before me this  
2 day of June, 2025.

  
Signature, Notary Public

My Commission expires: Feb 18, 2028



**RESOLUTION NO. R2025-02**

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF DAWSONVILLE, GEORGIA TO AWARD A CONTRACT CONCERNING THE CONSTRUCTION OF THE FLAT CREEK WATER POLLUTION CONTROL PLANT**

**WHEREAS** bids were received by the City of Dawsonville, Georgia on May 15, 2025 for Flat Creek Water Pollution Control Plant; and

**WHEREAS** the low, responsible, responsive bidder is Haren Construction Company, Inc. of Etowah, Tennessee with a bid in the amount of \$21,797,000.00; and

**WHEREAS** the low bidder, Haren Construction Company, Inc. appears to have the necessary financial and technical ability to complete the project,

**NOW, THEREFORE, BE IT RESOLVED** the City of Dawsonville, Georgia hereby makes contract award of the construction contract to the low bidder, Haren Construction Company, Inc. of Etowah, Tennessee, in the amount of \$21,797,000.00.

Award of this contract is contingent upon the selected bidder meeting the requirements regarding DBE/MBE/WBE compliance and the City obtaining adequate funding as requested of the Georgia Environmental Finance Authority.

**THIS RESOLUTION** was passed by a vote of 4 to 0 at a regular meeting of the City of Dawsonville, Georgia on June 2, 2025

**MAYOR AND DAWSONVILLE CITY COUNCIL**

By:

John Walden  
John Walden, Mayor

Caleb Phillips  
Caleb Phillips, Councilmember, Post 1

William Illg  
William Illg, Councilmember, Post 2

Sandy Sawyer  
Sandy Sawyer, Councilmember, Post 3

Mark French  
Mark French, Councilmember, Post 4

ATTESTED:

Beverly A. Banister  
Beverly A. Banister, City Clerk



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 7b

---

SUBJECT: **APPROVE FY 2025-2026 AGREEMENT WITH DAWSON COUNTY CHAMBER OF COMMERCE**

CITY COUNCIL MEETING DATE: 06/16/2025

---

BUDGET INFORMATION: GL ACCOUNT # NA

☐ Funds Available from:      Annual Budget      Capital Budget Other     

☐ Budget Amendment Request from Reserve:      Enterprise Fund      General Fund

---

PURPOSE FOR REQUEST:

**TO APPROVE THE AGREEMENT WITH THE DAWSON COUNTY CHAMBER OF COMMERCE FOR FY2026**

---

HISTORY/ FACTS / ISSUES:

- **AGREEMENT UP FOR APPROVAL FOR FY 2025 – 2026**
- **CURRENT AGREEMENT EXPIRES 06/30/2025.**
- **BUDGETED AMOUNT CURRENTLY AT \$12,000 ANNUALLY (\$1,000 PER MONTH)**
- **AGREEMENT IN PLACE SINCE FY 2014-2015**

---

OPTIONS:

**APPROVE, AMEND, DENY OR TABLE**

---

RECOMMENDED SAMPLE MOTION:

---

REQUESTED BY: Bob Bolz, City Manager

## **City of Dawsonville and Chamber of Commerce Agreement**

THIS AGREEMENT, made by and between the City of Dawsonville, Georgia, a Municipal Corporation, hereinafter termed the "City", and the Dawson County Chamber of Commerce and Office of Tourism Development, a non-profit corporation, hereinafter termed the "Chamber".

### **W I T N E S S E T H**

WHEREAS, the City is desirous of promoting the existing commercial and industrial businesses and tourism attractions located in the City and the desirability of disseminating information to said existing commercial and industrial businesses and tourism attractions, and of properly following up and giving consideration to inquiries for assistance to existing businesses and tourism attractions made from time to time relative to various promotional opportunities in said City; and

WHEREAS, the law of Georgia authorizes the expenditures of monies accruing to the General Fund of the City for such activities; and

WHEREAS, the Chamber is organized for and equipped to carry on the promotion of existing commercial and industrial businesses and tourism attractions on behalf of said City and to publicize and assist these businesses and attractions to their best advantages,

NOW, THEREFORE, in consideration of the premises and covenants and promises, hereinafter set forth, the parties hereto do hereby agree as follows:

1. The Chamber will undertake the following programs in implementation of the above promotional activities on behalf of the existing business and tourism community of the City as follows:

- a. To employ a competent staff to properly carry out this Agreement and other tasks and programs considered appropriate by the Chamber membership.
- b. To promptly give assistance relative to the existing business and attraction advantages and opportunities in the City, and to disseminate information by correspondence, media promotion and publicity, and personal contacts favorably advertising such advantages and opportunities of existing businesses and attractions.
- c. To plan, organize, find, coordinate, and implement educational programs, seminars, and activities for the purpose of assisting local businesses in maximizing productivity and profitability.
- d. To educate, promote, and inform the business community through the preparation of a Chamber Newsletter sent no less often than twice per month.



e. To provide input to the City on matters pertaining to the status of businesses and tourism within the City.

f. To help develop and promote programs designed to promote existing businesses and attractions within the City.

g. To provide welcome/new resident packets designed to acquaint all new residents with the City's business community and City private and government services.

h. To actively participate on City Committees.

2. That in consideration of the services provided herein, the City shall pay monthly to the Chamber the sum of \$1,000.00 for the term of this Agreement or any renewal thereof.

3. As further consideration for the covenant aforesaid of the City to pay said funds to the Chamber, the Chamber hereby covenants that it will not use its name or funds or permit or suffer its name or funds to be used, in connection with the election, nomination, support, publicity, endorsement, or appointment of any officer or employee of the City or of any other governmental agency. And, furthermore, the Chamber shall refrain from participation in the distribution of emails, written or oral communications, pamphlets or handbills of any kind favoring or opposing any candidate for election to any City office or to the office of any quasi-municipal agency of which the City area is a part.

4. The Chamber shall furnish periodic reports of its activities to the City which shall consist of the business and tourism promotion activities, publicity, business educational seminars, events, etc. scheduled for the next quarter and a review of previous accomplishments.

5. This Agreement supersedes all previous agreements between the City and the Chamber of Commerce. This Agreement is terminable by either party upon thirty (30) days prior written notice. Unless renewed by mutual execution, this agreement shall expire June 30, 2026.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their properly authorized officers on this 16<sup>th</sup> day of June 2025.

**CITY OF DAWSONVILLE**

**CHAMBER OF COMMERCE**

---

John Walden, Mayor

---

Mandy Power, President



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 8

---

SUBJECT: EMPLOYEE RECOGNITION

CITY COUNCIL MEETING DATE: 06/16/2025

---

BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

---

PURPOSE FOR REQUEST:

**TO RECOGNIZE AND PRESENT EMPLOYEE RECOGNITION**

---

HISTORY/ FACTS / ISSUES:

---

OPTIONS:

---

RECOMMENDED SAMPLE MOTION:

---

REQUESTED BY: Bob Bolz, City Manager





# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 9

SUBJECT: **VAR-C2500187**

CITY COUNCIL MEETING DATE: 06/16/2025

BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

PURPOSE FOR REQUEST: **PUBLIC HEARING**

**VAR-C2500187:** Steve Eiberger with Hardeman Communities Inc. has requested to vary from the standards of an approved Planned Unit Development (PUD) at 224 Timber Ridge (parcel 083 026 190) for the construction of one single-family residence. Specifically, they seek **(A)** to reduce the front yard setback from 20 feet to 16 feet and **(B)** to reduce the rear yard setback from 20 feet to 16 feet. Public Hearing Date: City Council on Monday, June 16, 2025. City Council for a decision on Monday, July 21, 2025.

## HISTORY/ FACTS / ISSUES:

- **CITY COUNCIL APPROVED CREEKSTONE SUBDIVISION PHASE II 2018**
- **87 SINGLE-FAMILY RESIDENCES**
- **PLANNED UNIT DEVELOPMENT (PUD)**
- **SETBACKS PER RECORDED APPROVED FINAL PLAT:**
  - **20 FT FRONT**
  - **20 FT REAR**
  - **5 FT SIDE**

## OPTIONS:

## RECOMMENDED SAMPLE MOTION:

REQUESTED BY: CPL, Planning & Zoning Department

HARDEMAN COMMUNITIES

April 16, 2025

City of Dawsonville  
Planning and Zoning Division

Subject: Special Exception Variance Letter of Intent  
Lot 65 – 224 Timber Ridge  
Dawsonville, Ga 30534  
Parcel #: 083 026 190

To Whom It May Concern;

This letter of intent is to serve as an official request for a special exemption of variance for Lot 65 located at 224 Timber Ridge, Dawsonville, Ga 30534. Hardeman Communities, Inc. (Owner) is requesting this variance due to the shape, size and topography of the lot. It will require the rear setback to be 16.5 feet instead of the required 20 feet and the front setback would be 16.5 feet rather than 20 feet.

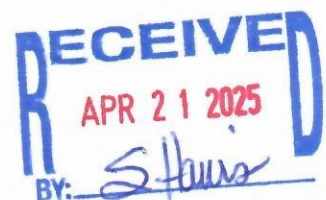
If I can provide additional assistance in this matter, please feel free to contact me at 770-616-7649.

Sincerely,



Steve Eiberger  
Hardeman Communities, Inc.

1000 Old Dawson Village Road - Suite 220  
Dawsonville, Ga 30534





**City of Dawsonville**  
415 Highway 53 East, Suite 100  
Dawsonville, GA 30534  
Phone: (706) 265-3256

## Variance Application

VAR- C2500108

Application for: ☐ Appeal ☒ Special Exception ☐ Adjustment

Variance Requested: \_\_\_\_\_ (Letter of Intent must fully describe this request)

Applicant Name: Steve Eiberger Company: Hardeman Communities Inc

Address: 1000 Old Dawson Village Rd. City: Dawsonville Zip: 30634

Cell Phone: [REDACTED] Email: [REDACTED]

Owner Name(s): Same as above

Address: \_\_\_\_\_ City: \_\_\_\_\_ Zip: \_\_\_\_\_

Cell Phone: \_\_\_\_\_ Email: \_\_\_\_\_

### Exact Location and Description of Subject Property:

Address: 224 Timber Ridge Lot # 65

Present/Proposed Zoning: PUD Parcel # 083026190

District: 14th Land Lot: 505 Tax Map # \_\_\_\_\_

Present and/or Proposed Use of Property: Residential home construction

### Required Items:

- A completed signed application.
- A detailed Letter of Intent of your request along with any supporting maps, survey's and/or documents requested by the Planning Director.
- The Letter of Intent shall address the criteria specified in Article IX. Sec. 907. Variances, conditional uses and map amendments (see page 2 & 3).
- Sign Variance authorized by City Council only per Chapter 105 Sec 105-8.

### FEE SCHEDULE

Variance Per Ordinance Amendment	\$300.00
Administrative fee	\$100.00
Appeals and Change of Zoning Conditions	\$500.00
Public Notice Certified Mail	**per adjacent property owner

\*\*price is determined by SRS

[Signature]  
Signature of Applicant

4/16/25  
Date

Office Use Only	
Date Completed Application Rec'd:	Amount Paid: \$ <u>400</u> CK <u>50269</u> Cash CK
Date of Planning Commission Meeting:	Dates Advertised:
Approved by Planning Commission: YES NO	Approved by City Council: YES NO
	Postponed: YES NO Date:



**City of Dawsonville Land Use and Zoning Ordinance: Article IX Variances.**

**Does This Proposal Qualify For A Variance?**

The purpose of a variance is to provide relief when a strict application of the district requirements would impose unusual practical difficulties or unnecessary physical hardships on the applicant. Practical difficulties and unnecessary hardships may result from the size, shape, or dimensions of a site or the location of existing structures thereon; from geographic, topographic, or other conditions on the site or in the immediate vicinity. No variance shall be granted to allow the use of property for a purpose not authorized within the district in which the proposed use would be located. A variance should be granted only after evidence is presented and accepted that enforcement of all of the required standards on the property in question would render the property useless. This Article establishes conditions; criteria for granting variances; public hearings on proposed variances; variances to road requirements; variance procedures; compliance with conditions of approval; vested interest in approved variances; investigations and reports; revocation; limitations on re-applications; and use variance. **A variance may be granted, upon specific findings that all of the following conditions exist. The absence of any one of the conditions shall be grounds for denial of the application for variance.**

Please Answer The Following In Addition to Providing A Letter Of Intent

1. There are extraordinary and exceptional conditions pertaining to the particular piece of property in question because of its size, shape or topography that are not applicable to other land or structures in the same district; and,

Answer:

Yes - Due to the shape size and topography of the lot, it  
will require the rear setback to be 16.5 feet instead of the  
required 20 feet and the front set back will be 16.5 feet  
rather than 20 feet. and,

2. A literal interpretation of the provisions of these zoning regulations would create an unnecessary hardship and would deprive the applicant of rights commonly enjoyed by other property owners within the district in which the property is located;

Answer:

No

and,

3. Granting the variance requested will not confer upon the property of the applicant any special privileges that are denied to other properties of the district in which the applicant's property is located;

Answer:

No

and,

4. Relief, if granted, will be in harmony with the purpose and intent of these regulations and will not be injurious to the neighborhood or general welfare in such a manner as will interfere with or discourage the appropriate development and use of adjacent land and buildings or unreasonably affect their value;

Answer:

yes

and,

5. The special circumstances are not the result of the actions of the applicant;

Answer:

No

and,

6. The variance requested is the minimum variance that will make possible the legal use of the land, building, or structure;

Answer:

yes

and,

7. The variance is a request to permit a use of land, building or structures which is permitted by right in the district involved.

Answer:

yes

The applicant, or designated agent, **MUST**\* attend the public hearings for the variance request to be considered.

**\*NOTE:** If the applicant of a petition before the Planning Commission fails to attend the public hearing, then the Planning Commission may deny the subject petition or may require re-advertisement of the subject petition at the expense of the applicant.



VAR# C2500108 TMP# 083 026 190 Applicant's Name: Hardeman Communities Inc.

**Property Owner Authorization**

I / We Hardeman Communities Inc hereby swear that I / we own the property located at (fill in address and/or tax map & parcel #) Lot 65 Creekstone #083 026 190  
224 Timber Ridge as shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by this request.

I hereby authorize the person(s) or entity(ies) named below to act as the applicant or agent in pursuit of the variance requested on this property. I understand that any variance granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The undersigned is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action.

Printed Name of Owner Hardeman Communities Inc Steve Eiberger  
Signature of Owner [Signature] Date 4-16-25  
Mailing Address 1000 Old Dawson Village Rd. Ste. 220  
City Dawsonville State Ga Zip 30534  
Telephone Number 770-616-7649

Sworn to and subscribed before me.

this 17 day of April 2025.

[Signature]  
Notary Public, State of Georgia

My Commission Expires: July 11, 2025



(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please have the additional sheet/sheets notarized also.)





LOCATION MAP  
(NOT TO SCALE)

LEGEND

- |                         |                          |
|-------------------------|--------------------------|
| ○ CALCULATED POSITION   | ○ OUTLET CONTROL         |
| ○ IRON PIN FOUND/SET    | ○ STRUCTURE              |
| ○ MONUMENT              | ○ CORRUGATED PLASTIC     |
| ○ TELEPHONE PED. (T.P.) | ○ PIPE                   |
| ○ FIRE HYDRANT (F.H.)   | ○ GRATE INLET            |
| ○ WATER METER (W.M.)    | ○ DRAIN INLET            |
| ○ WATER VALVE (W.V.)    | ○ SANITARY SEWER         |
| ○ POWER BOX (P.B.X.)    | ○ MANHOLE (S.S.M.H.)     |
| ○ POWER POLE (P.P.)     | ○ LAND LOT LINE (L.L.L.) |
| ○ LIGHT POLE            | ○ RIGHT OF WAY (R.W.)    |
| ○ CLEANOUT              | ○ FENCE                  |
|                         | ○ OVERHEAD POWER         |

OWNER/DEVELOPER  
HARDEN COMMUNITIES  
QUALITY HOMES  
1000 OLD DAWSON VILLAGE ROAD  
SUITE 230  
DAWSONVILLE, GA 30534

**PROJECT INFORMATION:**  
BOUNDARY INFORMATION OBTAINED FROM A FINAL SUBDIVISION PLAT FOR CREEKSTONE SUBDIVISION (PHASE II) COMPLETED BY DAVIS ENGINEERING & SURVEYING, LLC.  
CONTOUR DATA FROM FIELD RUN TOPO PERFORMED BY DAVIS ENGINEERING & SURVEYING, LLC.  
CONTOUR INTERVAL = 2'

**FLOOD NOTE:**  
ACCORDING TO AN INTERPRETATION OF THE FEMA NATIONAL FLOOD HAZARD LAYER, THIS PROPERTY DOES NOT LIE WITHIN A FEDERAL FLOOD HAZARD AREA PER FIRM PANEL 13085C0090G, DATED 4/4/2018.

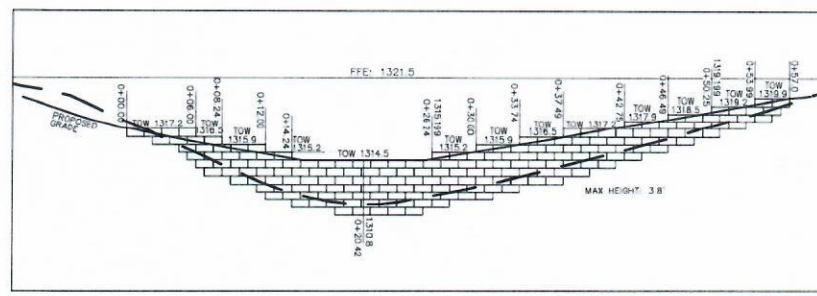
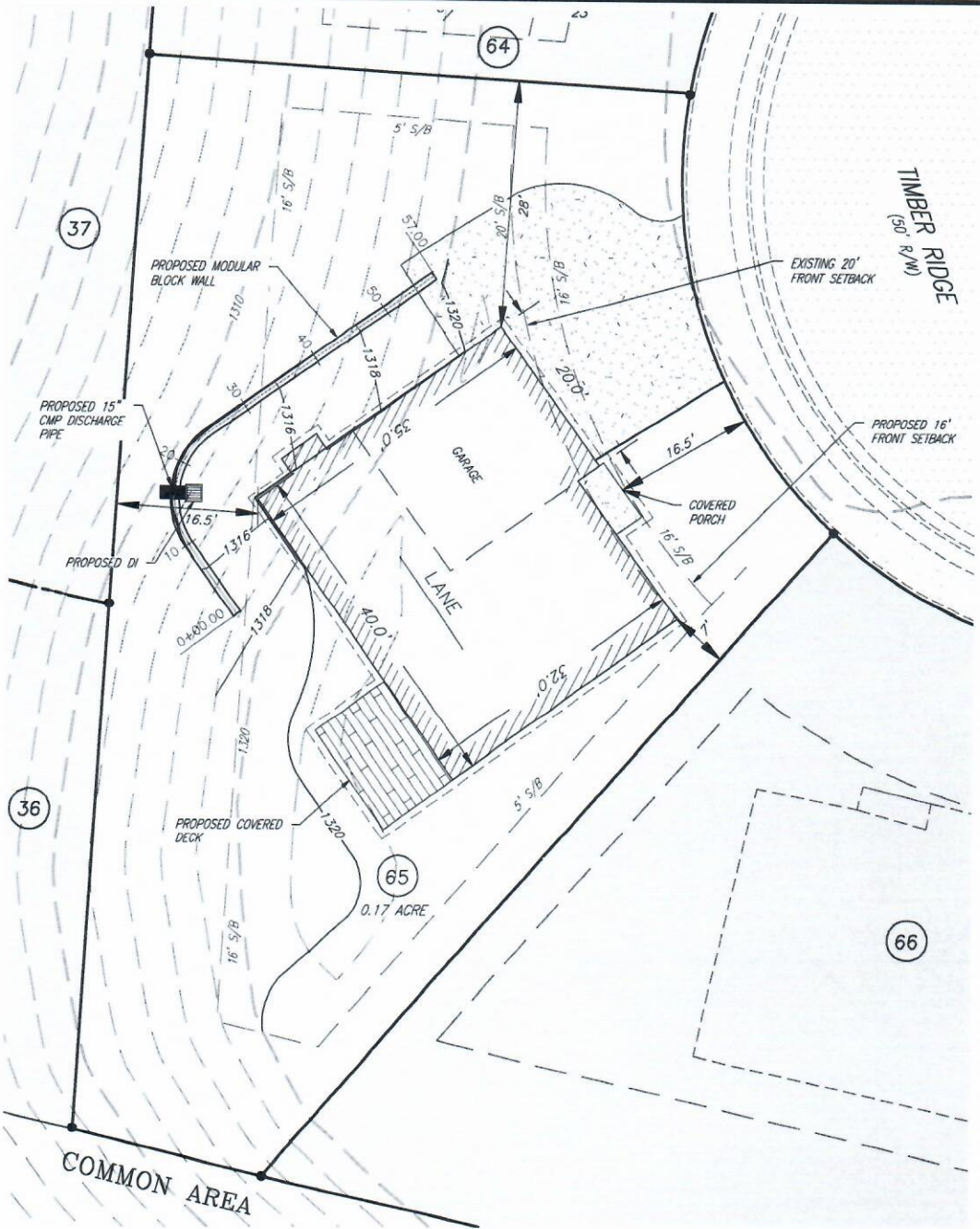
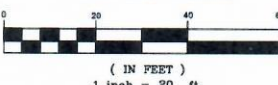
**ZONING INFORMATION:**  
CITY OF DAWSONVILLE  
ZONING: PLANNED UNIT DEVELOPMENT (PUD)

- GENERAL NOTES:**
1. CONTOURS ARE SHOWN AT 2' INTERVALS AND BASED UPON FIELD RUN DATA PERFORMED BY DAVIS ENGINEERING & SURVEYING, LLC.
  2. TOILET FACILITIES AVAILABLE FOR CONSTRUCTION WORKERS WITHIN 300' OF EACH SITE.
  3. LIMITS OF CLEARING ARE DESIGNATED BY LOCATIONS OF SILT FENCE UNLESS OTHERWISE NOTED.
  4. SITE DOES NOT HAVE STATE WATERS REQUIRING UNDISTURBED BUFFERS.
  5. SITE DOES NOT CONTAIN WETLANDS.
  6. ALL IMPROVEMENTS TO CONFORM WITH DAWSON COUNTY CONSTRUCTION STANDARDS AND SPECIFICATIONS, LAST EDITION.
  7. MAXIMUM CUT OR FILL SLOPES ARE 2 HORIZONTAL TO 1 VERTICAL.
  8. CONTRACTOR TO ADJUST FINAL GRADES PER OWNER RECOMMENDATIONS.
  9. CONTRACTOR TO LIMIT GRADING ACTIVITIES IN SEPTIC AREAS TO CLEARING ONLY AND PROTECT DURING SITE GRADING.
  10. MINIMUM FFE TO BE AT LEAST 4' ABOVE FUTURE FLOOD ELEVATION.

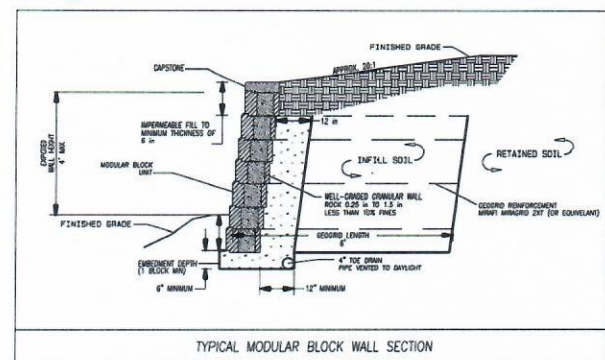
**UTILITY NOTE:**  
EACH LOT HAS AN EXISTING SEWER TAP AND WATER METER. CONTRACTOR SHALL REFER TO ARCHITECTURAL PLANS FOR CONNECTION LOCATIONS TO HOUSE.



GRAPHIC SCALE



WALL PROFILE  
(N.T.S.)



TYPICAL MODULAR BLOCK WALL SECTION

SHEET NO.

1 OF 1

PROJECT NO.

16-267.1

DRAWING DATE: 3/20/2025  
DRAWING BY: DS  
CHECKED BY: PSA  
FIELD DATE: -

HOUSE LOCATION & LOT GRADING

EXHIBIT:

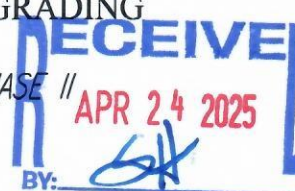
LOT 65 - CREEKSTONE PHASE II

LAND LOT 505

14th DISTRICT, 1st SECTION

CITY OF DAWSONVILLE

DAWSON COUNTY, GEORGIA



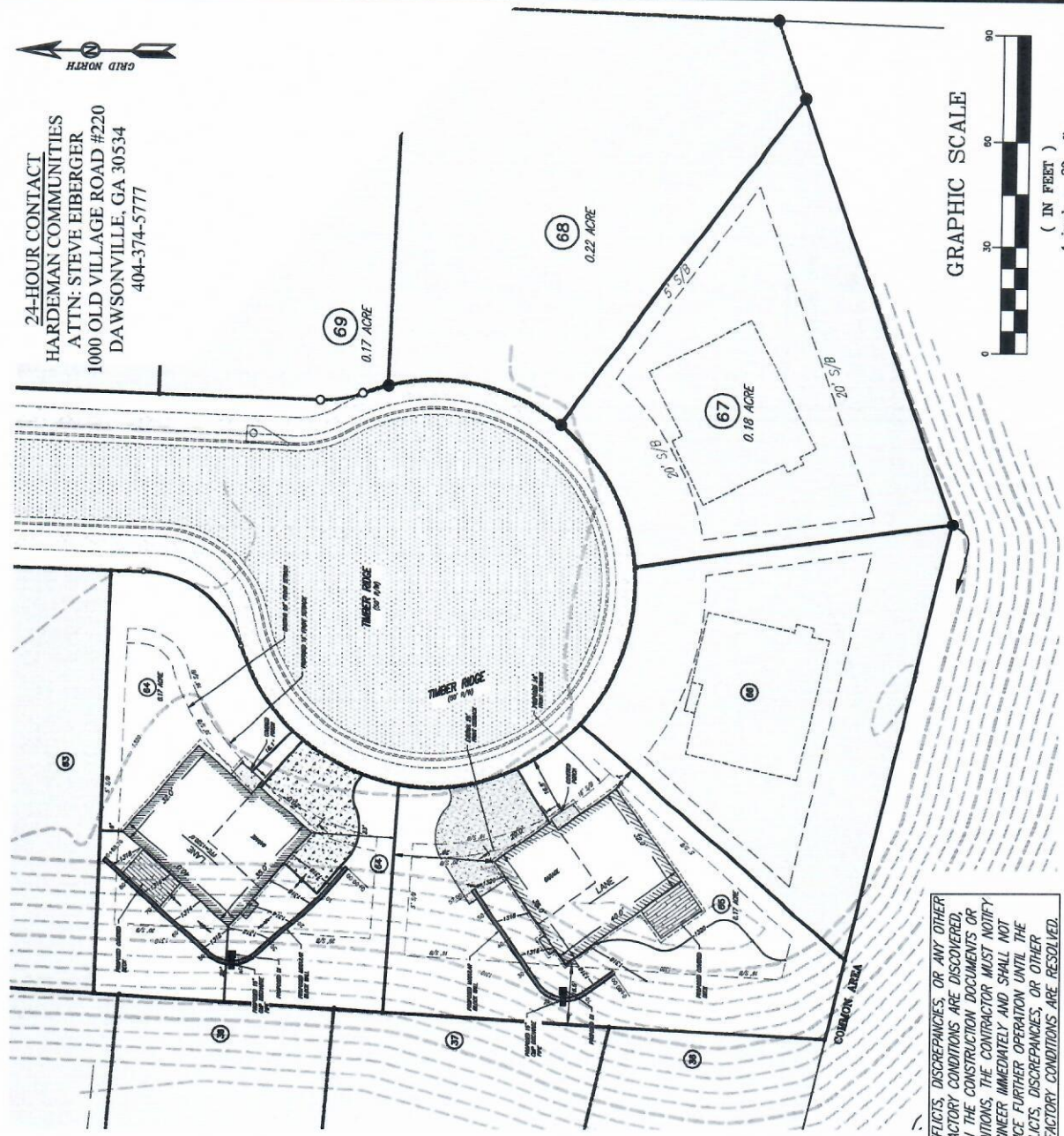
PREPARED BY

**DAVIS**  
ENGINEERING & SURVEYING  
24 DAWSON VILLAGE  
WAY SOUTH  
DAWSONVILLE, GA 30534  
PHONE: (706) 265-1234  
DAVISENGINEERS.COM





24-HOUR CONTACT  
HARDEMAN COMMUNITIES  
ATTN: STEVE EIBERGER  
1000 OLD VILLAGE ROAD #220  
DAWSONVILLE, GA 30534  
404-374-5777



**PROJECT INFORMATION:**  
BOUNDARY INFORMATION OBTAINED FROM A FINAL SUBDIVISION PLAT FOR CREEKSTONE SUBDIVISION (PHASE II) COMPLETED BY DAVIS ENGINEERING & SURVEYING, LLC.  
CONTOUR DATA FROM FIELD TOPO PERFORMED BY DAVIS ENGINEERING & SURVEYING, LLC.  
CONTOUR INTERVAL = 2'  
**FLOOD NOTE:**  
ACCORDING TO AN INTERPRETATION OF THE FEMA NATIONAL FLOOD HAZARD LAYER, THIS PROPERTY DOES NOT LIE WITHIN A FEDERAL FLOOD HAZARD AREA PER FIRM PANEL 130850002C, DATED 4/4/2018.

**ZONING INFORMATION:**  
CITY OF DAWSONVILLE  
ZONING: PLANNED UNIT DEVELOPMENT (PUD)  
**GENERAL NOTES:**  
1. CONTOURS ARE SHOWN AT 2' INTERVALS AND BASED UPON FIELD RUN DATA PERFORMED BY DAVIS ENGINEERING & SURVEYING, LLC.  
2. TOILET FACILITIES AVAILABLE FOR CONSTRUCTION WORKERS WITHIN 300' OF EACH SITE.  
3. LIMITS OF CLEARING ARE DESIGNATED BY LOCATIONS OF SALT FENCE UNLESS OTHERWISE NOTED.  
4. SITE DOES NOT HAVE STATE WATERS REQUIRING UNDISTURBED BUFFERS.  
5. SITE DOES NOT CONTAIN WETLANDS.  
6. ALL IMPROVEMENTS TO CONFORM WITH ELTON COUNTY CONSTRUCTION STANDARDS AND SPECIFICATIONS, LATEST EDITION.  
7. MAXIMUM CUT OR FILL SLOPES ARE 2:1 HORIZONTAL TO 1 VERTICAL.  
8. CONTRACTOR TO ADJUST FINAL GRADES PER OWNER RECOMMENDATIONS.  
9. CONTRACTOR TO LIMIT GRADING ACTIVITIES IN SEPTIC AREAS TO CLEARING ONLY AND PROTECT DURING SITE GRADING.  
10. MINIMUM F.F.E. TO BE AT LEAST 4' ABOVE FUTURE FLOOD ELEVATION.

**UTILITY NOTE:**  
EXIST LOT HAS AN EXISTING SEWER TAP AND WATER METER. CONTRACTOR SHALL REFER TO ARCHITECTURAL PLANS FOR CONNECTION LOCATIONS TO UTILITY.

IF ANY CONFLICTS, DISCREPANCIES, OR ANY OTHER UNSATISFACTORY CONDITIONS ARE DISCOVERED EITHER ON THE CONSTRUCTION DOCUMENTS OR FIELD CONDITIONS, THE CONTRACTOR MUST NOTIFY THE ENGINEER IMMEDIATELY AND SHALL NOT COMMENCE FURTHER OPERATION UNTIL THE CONFLICTS, DISCREPANCIES, OR OTHER UNSATISFACTORY CONDITIONS ARE RESOLVED.

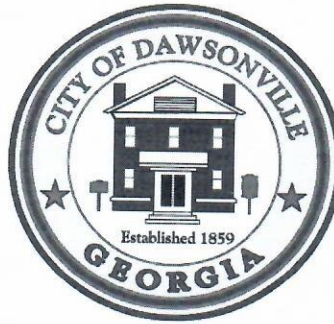
**RECEIVED**  
APR 24 2025  
BY: *[Signature]*

**GEORGIA811**  
www.Georgia811.com



**City Council:**

Caleb Phillips, Post 1  
William Illg, Post 2  
Sandy Sawyer, Post 3  
Mark French, Post 4



John Walden  
**Mayor**

Robert Bolz  
**City Manager**

Jacob Evans  
**Assistant City Manager**

Beverly Banister  
**City Clerk**

**Planning Commission:**

Dr. Saba Haeringer, at Large  
Madison Eiberger, Post 1  
Josh Nichols, Post 2  
Randy Davis, Chairperson Post 3  
Ashley Stephenson, Post 4

415 Highway 53 East, Suite 100  
Dawsonville, GA 30534  
Office (706)265-3256  
[www.dawsonville-ga.gov](http://www.dawsonville-ga.gov)

Stacy Harris  
**Zoning Admin Assistant**

**PUBLIC HEARING NOTICE**

The following public hearing will be conducted by the City Council beginning at 5:00 p.m. respectively, on the dates indicated below. Public hearing is conducted in the Council Chambers on the second floor at City Hall located at 415 Highway 53 East, Dawsonville, Georgia 30534. The public are invited to participate.

.....

May 14, 2025

**VAR-C2500187:** Steve Eiberger with Hardeman Communities Inc. has requested to vary from the standards of an approved Planned Unit Development (PUD) at 224 Timber Ridge (parcel 083 026 190) for the construction of one single-family residence. Specifically, they seek **(A)** to reduce the front yard setback from 20 feet to 16 feet and **(B)** to reduce the rear yard setback from 20 feet to 16 feet. Public Hearing Date: City Council on Monday, June 16, 2025. City Council for a decision on Monday, July 21, 2025.

If you wish to speak about the request, please contact City Hall for a CAMPAIGN DISCLOSURE form. ***This form is only needed if you have made campaign contributions in the amount of \$250.00 or more within 2 years prior to this date.***

*Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.*



as provided by law. of the undersigned's, the person(s) in of the property is/are (an)s.

ty, being commonly **74 Goodson Road, GA, 30534** in Dawson I be sold as the property. Manus, subject to ding ad valorem taxes :axes which are a lien : due and payable), s affecting title to the hich would be disclosed : survey and inspection d all assessments, nbranches, restrictions, and matters of record to / Deed.

O.C.G.A. § 44-14-162.2, ddress and telephone the individual or entity ave the full authority e, amend or modify the above described s as follows: Nationstar LC d/b/a Mr. Cooper, ss Waters Blvd, Coppell, 888-480-2432. The otwithstanding, nothing i 44-14-162.2 shall secured creditor to mend or modify the : mortgage instrument. I be conducted subject mation that the sale ited under U.S. code and (2) to final n and audit of the status with the holder of the ed.

w  
The Bank of New York  
The Bank of New York,  
in interest to JPMorgan  
as Trustee for Centex  
y Loan Trust 2004-D as  
Fact for Patricia Y. Manus  
Parkway, Suite 1000  
30339  
i) 373-4242

er, ESQ

ACTING AS A  
CTOR ATTEMPTING  
'A DEBT. ANY  
N OBTAINED WILL BE  
-AT PURPOSE.  
25  
30 05/07, 14, 21, 28

loane and Brandi T.

ALE UNDER POWER  
ORGIA DAWSON  
IEREAS, Richard R.  
brandi T. Sloane, as  
with survivorship, as  
executed a SECURITY  
tgage Electronic  
Systems, Inc., solely as  
ominee for Top Flite  
., Lender which was  
'022, and recorded on  
Instrument No.: Deed  
Page 0190, securing the  
Note in the amount  
30 in Dawson County,  
ster of Deeds. NOW,  
notice is hereby given  
e indebtedness has  
d due and payable  
n said Security Deed  
r, and by virtue of the  
and authority vested  
/3/2025 sell at public  
highest bidder for  
he legal hours of sale  
or of the courthouse  
ty, Georgia, 25 Justice  
ville, Georgia 30534 of  
following described  
ated in Dawson  
gia, to wit: ALL THAT  
RCEL OF LAND LYING  
LAND LOT 158 OF THE

UNITED COMMUNITY BANK, ITS  
SUCCESSORS AND ASSIGNS in  
the original principal amount  
of \$471,617.00 dated April 11,  
2024, and recorded in Deed Book  
1686, Page 515, Dawson County  
records, said Security Deed being  
last transferred to AMERIHOM  
MORTGAGE COMPANY, LLC in Deed  
Book 1738, Page 245, Dawson  
County records, the undersigned  
will sell at public outcry to the  
highest bidder for cash, before the  
Courthouse door in said County,  
or at such other place as lawfully  
designated, within the legal hours of  
sale, on June 03, 2025, the property  
in said Security Deed and described  
as follows:

ALL THAT TRACT OR PARCEL OF  
LAND LYING AND BEING IN LAND  
LOT 135 OF THE 5TH DISTRICT,  
2ND SECTION OF DAWSON  
COUNTY, GEORGIA, BEING TRACT  
B ON THAT CERTAIN SURVEY FOR  
JOSS HOLDING COMPANY AS  
PREPARED BY STEWART SOLOMON  
& ASSOCIATES, AND BEARING THE  
SEAL OF STEWART SOLOMON,  
JR., GEORGIA REGISTERED LAND  
SURVEYOR NO. 1814, AND  
RECORDED AT PLAT BOOK 54,  
PAGE 143, DAWSON COUNTY,  
GEORGIA RECORDS, WHICH PLAT  
IS INCORPORATED HEREIN BY  
REFERENCE THERETO FOR A MORE  
COMPLETE DESCRIPTION; BEING  
15.126 ACRES, MORE OR LESS.  
Said property being known as: **161  
CREEKVIEW TRAIL, JASPER, GA  
30143**

To the best of the undersigned's  
knowledge, the party or parties in  
possession of said property is/are  
SARAH E. CORNWELL or tenant(s).  
The debt secured by said Security  
Deed has been and is hereby  
declared due and payable because  
of, among other possible events  
of default, failure to pay the  
indebtedness as provided for in the  
Note and said Security Deed. The  
debt remaining in default, this sale  
will be made for the purpose of  
paying the same and all expenses  
of sale, including attorney's fees  
(notice of intent to collect attorney's  
fees having been given).

Said property will be sold subject  
to the following: (1) any outstanding  
ad valorem taxes (including taxes  
which are a lien, whether or not yet  
due and payable); (2) the right of  
redemption of any taxing authority;  
(3) any matters which might be  
disclosed by an accurate survey  
and inspection of the property;  
and (4) any assessments, liens,  
encumbrances, zoning ordinances,  
restrictions, covenants, and matters  
of record superior to the Security  
Deed first set out above.

Said sale will be conducted  
subject to the following: (1)  
confirmation that the sale is  
not prohibited under the U.S.  
Bankruptcy Code; and (2) final  
confirmation and audit of the status  
of the loan with the holder of the  
Security Deed.

The name, address, and telephone  
number of the individual or entity  
who has full authority to negotiate,  
amend, and modify all terms of the  
mortgage is as follows:

Centar FSB  
425 Phillips Boulevard  
Ewing, NJ 08618  
Phone: 609-883-3900

Note that pursuant to O.C.G.A. §  
44-14-162.2, the above individual  
or entity is not required by law to  
negotiate, amend, or modify the  
terms of the mortgage.

THIS LAW FIRM IS ACTING AS  
A DEBT COLLECTOR ATTEMPTING  
TO COLLECT A DEBT. ANY  
INFORMATION OBTAINED MAY BE  
USED FOR THAT PURPOSE.

## SUPERIOR COURT OF DAWSON COUNTY

### SATE OF GEORGIA

In re the Name Change of Child  
Atticus Storm Thompson  
Skylar Brooke Crow,  
Petitioner,  
v.

Seth Stephen Thompson,  
Respondent,  
Civil Action Case  
No: 2025-CV-0237

### NOTICE OF PETITION TO CHANGE NAME OF MINOR CHILD

Skylar Brooke Crow filed a petition  
in the Superior Court of Dawson  
County of April 24th, 2025, to  
change the name(s) of the following  
minor child

From: Atticus Storm Thompson  
To: Atticus Storm Crow

Any interested party has the  
right to appear in this case and  
file objections within the time  
prescribed in OCGA 19-12-1(f)(2)  
and (3).

Dated: April 24 2025

/s/ Skylar Crow

**147399 05/14, 21, 28 06/04**

### Public Hearings

#### Notice of Public Hearing

The following public hearing will be  
heard by the City Council beginning  
at 5:00 p.m. respectively on the date  
indicated below. Public hearing are  
heard in the Council Chambers on  
the second floor at City Hall located  
at 415 Hwy 53 East, Dawsonville,  
Georgia 30534. The public is invited  
to participate.

VAR-C2500187: Steve Eiberger  
with Hardeman Communities Inc.  
has requested to vary from the  
standards of an approved Planned  
Unit Development (PUD) at 224  
Timber Ridge (parcel 083 026  
190) for the construction of one  
single-family residence. Specifically,  
they seek (A) to reduce the front  
yard setback from 20 feet to 16  
feet and (B) to reduce the rear yard  
setback from 20 feet to 16 feet.  
Public Hearing Date: City Council on  
Monday, June 16, 2025. City Council  
for a decision on Monday, July 21,  
2025.

If you wish to speak on the requests,  
please contact City Hall for a  
CAMPAIGN DISCLOSURE form. This  
form is only needed if you have  
made campaign contributions in the  
amount of \$250.00 or more within 2  
years prior to this date.

Those persons with disabilities who  
require reasonable accommodations  
in order to allow them to observe  
and/or participate in this meeting or  
who have questions regarding the  
accessibility of the meeting, should  
contact the Clerk at Dawsonville City  
Hall at 706-265-3256 at least two (2)  
business days prior to the meeting.

**147270 05/14**

#### The Dawson County Planning Commission will hear the

#### below application on Tuesday,

**June 17, 2025, at 6:00 p.m.** The

Public Hearing will be held in the  
Dawson County Administration  
Building, 25 Justice Way, Assembly  
Room, Second Floor, Suite 2303,  
Dawsonville, Georgia.

The Dawson County Board of  
Commissioners will hear the below  
application on Thursday, July  
17, 2025, at the Voting Session  
immediately following the 4:00 p.m.  
Work Session. This Public Hearing  
will be held in the Dawson County  
Administration Building, 25 Justice  
Way, Assembly Room, Second Floor,  
Suite 2303, Dawsonville, Georgia.  
ZA 24-14 Jim King, obo Coleman  
Family Investments, LLC & Bagley  
Land and Cattle Co. LLC, has  
submitted an application to the

requirements of the Dawson County  
Land Development Code, Article III  
Chapter 121-67(3)c. The applicant  
requests the following variances  
to allow for an addition onto an  
existing detached garage: 1. Front  
setback variance of 15'; reducing the  
setback from 35' to 20'; 2. Right-side  
setback variance of 4'; reducing the  
setback from 10' to 6'. The subject  
property is currently zoned VCR  
(Vacation Cottage Restricted) and  
located at 33 Old Friendship Lane,  
Dawsonville, GA 30534 (Parcel L16  
012).

Applications are available for public  
review on the County's website at  
www.dawsoncountygga.gov. The  
physical location for the application  
listed below is provided for general  
locational purposes only. A more  
detailed depiction of the property  
can be found using the GIS viewer,  
also located on the County's  
website.

If you wish to speak at either Public  
Hearing, you must provide your  
name and address. Any speaker who  
has made a campaign contribution  
of \$250.00 or more within two (2)  
years before this meeting date is  
required to complete a Campaign  
Disclosure Form.

If you have any questions or  
concerns regarding this application  
or need special accommodations,  
please contact Priscilla Coley,  
Planning Manager at 706-344-3500,  
ext. 42255.

**147552 05/14**

#### The Dawson County Planning Commission will hear the

#### below application on Tuesday,

**June 17, 2025, at 6:00 p.m.** The

Public Hearing will be held in the  
Dawson County Administration  
Building, 25 Justice Way, Assembly  
Room, Second Floor, Suite 2303,  
Dawsonville, Georgia.

VA 25-07 William Stark, obo  
Castleberry Owner LLC, has filed an  
application with the appropriate  
authorities seeking relief from the  
requirements of the Dawson County  
Land Development Code, Chapter  
121-66. The applicant requests  
the following variances to correct  
existing encroachment: 1. Lot 20:  
Left-side setback reduction of 3.8';  
from 10' to 6.2'; 2. Lot 179: Front  
setback reduction of 4'; from 10' to  
6'. The subject properties are zoned  
RMF (Residential Multi-Family) and  
located at 276 Hensley Park Lane,  
Dawsonville, GA 30534 (Lot 20) &  
49 LaHood Lane, Dawsonville, GA  
30534 (Lot 179).

Applications are available for public  
review on the County's website at  
www.dawsoncountygga.gov. The  
physical location for the application  
listed below is provided for general  
locational purposes only. A more  
detailed depiction of the property  
can be found using the GIS viewer,  
also located on the County's  
website.

If you wish to speak at either Public  
Hearing, you must provide your  
name and address. Any speaker who  
has made a campaign contribution  
of \$250.00 or more within two (2)  
years prior to this meeting date is  
required to complete a Campaign  
Disclosure Form.

If you have any questions or  
concerns regarding this application  
or need special accommodations,  
please contact Priscilla Coley,  
Planning Manager at 706-344-3500,  
ext. 42255.

**147554 05/14**

#### The Dawson County Planning Commission will hear the

#### below application on Tuesday,

**June 17, 2025, at 6:00 p.m.** The

Public Hearing will be held in the  
Dawson County Administration

requirements of the Dawson  
County Land Development Code,  
Article IV Chapter 121-104(4)(d)  
(2). The applicant requests the  
following variances to construct  
a small grocery store: 1. Left-side  
setback reduction of 30'; from 50'  
to 20'. The applicant also seeks to  
reduce the required 40' perimeter  
buffer, per the final plat, to 10'.  
The subject property is currently  
zoned C-PCD (Commercial Planned  
Comprehensive District) and located  
at Mansie Park Drive, Dawsonville,  
GA 30534 (Parcel 106 080A).  
Applications are available for public  
review on the County's website at  
www.dawsoncountygga.gov. The  
physical location for the application  
listed below is provided for general  
locational purposes only. A more  
detailed depiction of the property  
can be found using the GIS viewer,  
also located on the County's  
website.

If you wish to speak at either Public  
Hearing, you must provide your  
name and address. Any speaker who  
has made a campaign contribution  
of \$250.00 or more within two (2)  
years before this meeting date is  
required to complete a Campaign  
Disclosure Form.

If you have any questions or  
concerns regarding this application  
or need special accommodations,  
please contact Priscilla Coley,  
Planning Manager at 706-344-3500,  
ext. 42255.

**147558 05/14**

#### The Dawson County Planning Commission will hear the

#### below application on Tuesday,

**June 17, 2025, at 6:00 p.m.** The

Public Hearing will be held in the  
Dawson County Administration  
Building, 25 Justice Way, Assembly  
Room, Second Floor, Suite 2303,  
Dawsonville, Georgia.

VA 25-11 Terry Boomer, obo Amar  
Gandhi, has filed an application with  
the appropriate authorities seeking  
relief from the requirements of the  
Dawson County Land Development  
Code, Article IV Chapter 121-99(1)

(b). The applicant requests the  
following variances to allow for  
the construction of a proposed gas  
station's fuel pump canopy: 1. Front  
setback variance of 20'; reducing the  
setback from 60' to 40'. The subject  
property is currently zoned C-HB  
(Commercial Highway business)  
and located at 703 Lumpkin  
Campground Road S., Dawsonville,  
GA 30534 (Parcel 114 001 001).

Applications are available for public  
review on the County's website at  
www.dawsoncountygga.gov. The  
physical location for the application  
listed below is provided for general  
locational purposes only. A more  
detailed depiction of the property  
can be found using the GIS viewer,  
also located on the County's  
website.

If you wish to speak at either Public  
Hearing, you must provide your  
name and address. Any speaker who  
has made a campaign contribution  
of \$250.00 or more within two (2)  
years before this meeting date is  
required to complete a Campaign  
Disclosure Form.

If you have any questions or  
concerns regarding this application  
or need special accommodations,  
please contact Priscilla Coley,  
Planning Manager at 706-344-3500,  
ext. 42255.

**147559 05/14**

### Probate Notices

#### IN THE PROBATE COURT OF DAWSON COUNTY STATE OF GEORGIA

IN RE:

DARREN LANE DUNBAR, DECEASED  
ESTATE NO. 2025-E5-63

ESIA  
PETI  
ADM  
NOTI  
TO Bi  
conc  
SHEP  
petit  
admi  
BARE  
coun  
appli  
of rej  
and/  
cont  
O.C.G  
persc  
cause  
shou  
objec  
in wr  
of an  
be fil  
May  
BE NC  
objec  
be in  
grou  
All ob  
befor  
a Prol  
fees r  
objec  
file as  
Proba  
requi  
objec  
be scl  
objec  
be gri  
Judge  
Judge  
By: Al  
Clerk  
25 Jus  
Daws  
706-3  
1469!

The D  
Comm  
below  
June  
Public  
Daws  
Buildi  
Room  
Daws  
VA 25-  
have f  
appro  
relief f  
Daws  
Code,  
The a  
varian  
access  
compl  
reduct  
Right-  
from 2  
is curr  
Agricu  
Shoal  
30534  
Applic  
review  
www.c  
physic  
listed  
locatio  
detail  
can be  
also lo  
websit  
If you  
Hearin  
name  
has ma  
of \$25  
years b  
require  
Disclos  
If you  
concer  
or need  
please  
Plannir  
ext. 42  
**147561**





DAWSONVILLE CITY COUNCIL  
EXECUTIVE SUMMARY FOR  
AGENDA ITEM # 10

---

SUBJECT: REQUEST FOR FEE WAIVER; GOOD SHEPHERD CLINIC GRILLING FOR  
GOOD, SEPTEMBER 20, 2025

CITY COUNCIL MEETING DATE: 06/16/2025

---

BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

---

PURPOSE FOR REQUEST:

**TO REQUEST TO WAIVE FEES FOR THREE (3) PAVILIONS TOTALING \$225.00 ON  
SEPTEMBER 20, 2025 FOR AN EVENT SPONSORED BY GOOD SHEPHERD CLINIC  
CONSIDERATION OF CLOSING MAIN STREET THROUGH THE PARK DURING THE EVENT**

---

HISTORY/ FACTS / ISSUES:

**A REPRESENTATIVE FROM GOOD SHEPHERD CLINIC WILL BE PRESENTED  
INFORMATION ABOUT THE EVENT**

---

OPTIONS:

---

RECOMMENDED SAMPLE MOTION:

**APPROVE AS PRESENTED**

---

REQUESTED BY: Bob Bolz, City Manager



City of Dawsonville  
415 Hwy 53 E, Suite 100  
Dawsonville, GA 30534  
Phone (706)265-3256  
Fax # (706)265-4214  
Email: [permit.tech@dawsonville-ga.gov](mailto:permit.tech@dawsonville-ga.gov)

Permit Application for:  
Parades, Public Assemblies,  
Demonstrations, and Rallies  
in Public Places

Permit Fee: ☒ Nonprofit: \$50.00 ☐ For-Profit: \$100.00

A completed application with Permit Fee must be received a minimum of 15 days prior to event.

\* Events with alcohol or food Require additional forms & time to process

\*ALL Road Closures must be approved by CC (3 hours or over)

1. Name of Event: Grilling For Good ☐ PARADE ☐ RALLY ☒ OTHER Fundraiser
2. Location of Event: City Park ☐ PUBLIC DEMONSTRATION
3. Date(s) of Event: Sept 20th ☐ PUBLIC ASSEMBLY
- Time of Event: Start: 11:00 a.m./p.m. End: 5:00 a.m./p.m. ☐ ROAD CLOSING \_\_\_\_\_ Hrs.
- ☒ NON-PROFIT (please provide 501 (c)(3) Information) ☐ PROFIT

4. Provide information listed below for the main contact person responsible for the organization of this event:

Name: <u>Regina Varnado</u>	Title: <u>Board Member</u>
Organization: <u>Good Shepherd Clinic of Dawson Co</u>	Telephone #: <u>706-531-1013</u>
Email Address: <u>Regina-Varnado@gsclinic.org</u>	Cell Phone #: <u>[REDACTED]</u>
Address: <u>452 Hwy 53 E,</u>	City: <u>Dawsonville</u> State: <u>GA</u> Zip Code: <u>30534</u>

5. Provide information listed below for any key personnel involved in coordinating this event. Also, provide information listed below on each officer of the club, organization, corporation, or partnership requesting this event. Attach a separate sheet if necessary.

Name: <u>Kay Parrish</u>	Title: <u>Executive Director</u>
Organization: <u>Good Shepherd Clinic</u>	Telephone #: <u>404-543-4483</u>
E-Mail Address:	
Address:	City: State: Zip Code:

Name: <u>See Attached</u>	Title:
Organization:	Telephone #:
E-Mail Address:	
Address:	City: State: Zip Code:

6. Expected number of participants: Approximately 32 Booths serving approx. 2000 people
7. Physical description of materials to be distributed: BBQ Sandwiches, Chips, Pickles, Water
8. How do participants expect to interact with public? Sell BBQ and allow church sponsors to give out information.
9. Route of event: (attach a detailed map of the route) \_\_\_\_\_

9.a. Number and type of units in parade: N/A

9.b. Size of the parade: N/A

10. Will any part of this Event take place outside the City Limits of Dawsonville? No

If YES, do you have a permit for the event from Dawson County? \_\_\_\_\_ Date Issued: \_\_\_\_\_ \* Attach Copy

11. Do you anticipate any unusual problems concerning either police protection or traffic congestion as a consequence of the event? No If YES, please explain in detail: \_\_\_\_\_

12. If road closures are needed, which roads do you anticipate closing and for how long would each be closed? None

13. List all Prior parades or public assemblies, demonstrations, or rallies in a public place within the city limits of Dawsonville for which you obtained a permit in the last 12 months: (Include dates (month/year) – attach separate sheet, if necessary).

None

Details: Please outline what your event will involve: (number of people – life safety issues – vendors – cooking – tents – rides – handicap parking – egress) attach separate sheet if necessary. Also in event outline please include setup, teardown and clean up.

The Clinic will provide pre sold BBQ Sandwiches and serve at this event. Churches who sponsor this event will set up a booth and give out free desserts or Brunswick Stew to people who has purchased a BBQ sandwich. Churches May also give out information about their church.

Please attach a Detailed Route, Lay Out and Site plan.

What participation, if any, do you expect from the City of Dawsonville? Event information on electronic sign. We would also like to reserve the pavillions for individuals eating BBQ. We will also have entertainment/singing at the event. Would like to use City's garbage receptacles if available and approval for road signs in the city.

What participation, if any, have you arranged from Dawson County Emergency Services? As needed

What participation, if any, have you arranged from the Dawson County Sheriff Department? As needed

What participation, if any, have you arranged from the Dawsonville History Museum (GRHOF)? None

What participation, if any, have you arranged from the Environmental Health? (Any food service requires inspection from the health department.) Obtain Food Permit & Inspections

**Insurance Requirements: (circle that apply)**

Sec. 10-25(c) "An applicant for a permit under this ordinance shall obtain liability insurance from an insurer licensed in the State of Georgia for a special event, parade, public assembly, demonstration, rally, footrace, fun run, bicycle race or filming in a public place if one or more of the following criteria exists:"

- (1) The use, participation, exhibition, or showing of live animals;
- (2) The use, participation, exhibition, or showing of automobiles of any size or description, motorcycles, tractors, bicycles, or similar conveyances;
- (3) The use of a stage, platform, bleachers or grandstands that will be erected for the event;
- (4) The use of inflatable apparatus used for jumping, bouncing or similar activities;
- (5) A special event, parade, demonstration, rally, road closing, or other such activity, for which primary attendance (that is, attendance primarily for said special event, parade, demonstration, rally, road closing, or other such activity, and not attendance which is the result of another event) is reasonably expected to meet or exceed one hundred (100) persons;
- (6) The use of roller coasters, bungee jumping or similar activities;
- (7) The use of vendors or concessions; or
- (8) The use of public streets and rights of way. (Required for public street closure or making certain areas exclusively available to the applicant like Main Street Park, City Hall parking lot etc.)

Any applicant required to provide insurance in accord with this section shall provide the City of Dawsonville with a copy of the Certificate of Insurance from an insurer authorized and licensed by the State of Georgia. The City of Dawsonville shall be added as an additional named insured party for the event on the Certificate of Insurance by the carrier. The minimum policy limits shall be \$1,000,000 (one million) per incident and \$2,000,000 (two million) aggregate for the entire event. All cost for insurance and naming the City of Dawsonville as an additional named insured party shall be borne solely by the applicant. Such insurance shall protect the City of Dawsonville from any and all claims for damages to property and/ or bodily injury or death.

Is the Certificate of Liability Insurance attached? ☐ Yes ☒ No ☐ Not applicable to this event

Additional information/comments about liability insurance: Will obtain before event.

Additional information/comments about this application: If rain, can we use the Farmer's Market Pavillion for our Booths?

APPLICANT'S SIGNATURE FOR THE PERMIT APPLICATION; RELEASE & WAIVER OF LIABILITY; AND AGREEMENT FOR FINANCIAL RESPONSIBILITY. PRIOR TO SIGNING, PLEASE READ THE FOLLOWING OR HAVE IT READ TO YOU:

**APPLICATION:**

OATH: I hereby swear and affirm that the information provided within this application for parade, public assembly, demonstration, or rally is true and correct to the best of my knowledge. In addition, I agree to abide by all regulations of the ordinance and to advise all participants of the conditions of the permit.

**RELEASE & WAIVER OF LIABILITY:**

The permit holder shall indemnify and hold the City of Dawsonville, Georgia harmless from any claim, demand, or cause of action that may arise from activities associated with the event, including attorney's fees. I acknowledge that I understand this Release, and I hereby agree for myself and on behalf of the Applicant to indemnify and hold harmless the City of Dawsonville, Georgia and its agents, officers, and employees, individually and jointly, from and against any claim for injury (including, but not limited to, personal injury and property damage), loss, inconvenience, or damage suffered or sustained by any individual, including, but not limited to, business owners, patrons, participants of the parade, public assembly, demonstration, or rally, and spectators participating in and/or occurring during the event, unless the claim for injury is caused by intentional misconduct of an individual, agent, officer, or employee of the City of Dawsonville.

**AGREEMENT FOR FINANCIAL RESPONSIBILITY:**

The undersigned agrees to be solely responsible for cleaning affected areas littered during the activity, provide sufficient parking and storage areas for motor vehicles, provide temporary toilet facilities, and provide other similar special and extraordinary items deemed necessary for the permitted activity by the City of Dawsonville to keep the area of the event safe and sanitary. In no event shall the City of Dawsonville, Georgia require individuals, organizations or groups of persons to provide personnel for normal governmental functions, such as traffic control, police protection, or other expenses associated with the maintenance of public order. If additional requirements are placed on applicants in accordance with this subsection, and those requirements are not met despite assurances by the applicant, then failure to comply with the aforementioned requirements shall be grounds for revocation of the issued permit and/or denial of any subsequent permit requested by the applicant. The City of Dawsonville, Georgia shall be entitled to recover from the applicant the sums expended by the City of Dawsonville, Georgia for extraordinary expenses agreed to but not provided by the applicant.

I further understand that false statements or omission within the application may result in the denial or disqualification of application.

Sworn to and subscribed before me  
this 13<sup>th</sup> day of May 2025

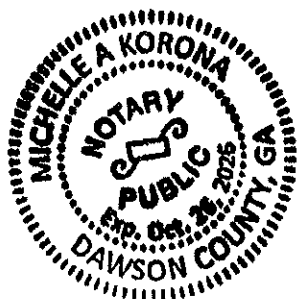
Michelle A. Korona

Notary Public, State of Georgia

My Commission Expires: 10/26/2026

Regina Varnado  
Applicant's Printed Name

Regina Varnado  
Applicant's Signature



APPLICANT'S SIGNATURE FOR CERTIFICATION AND ACKNOWLEDGEMENT OF ROAD CLOSURE(S), TRASH CLEANUP, PARKING PROVISIONS AND PROVIDING TOILET FACILITIES. PRIOR TO SIGNING, PLEASE READ THE FOLLOWING OR HAVE IT READ TO YOU:

**ROAD CLOSURES:**

*Applicant certifies and acknowledges that any road closures scheduled as part of an event will only take place during the time designated for the road closure and that the applicant will not arrive early, fail to clean up or fail to leave promptly after the event so as to interfere with the normal flow of traffic.*

Sworn to and subscribed before me  
this 13<sup>th</sup> day of May 2025

Michelle A. Korona

Notary Public, State of Georgia

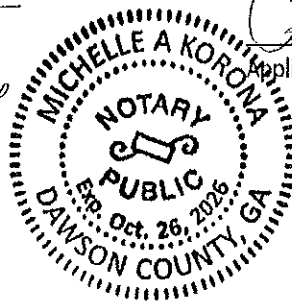
My Commission Expires: 10/26/2026

Regina Varnado

Applicant's Printed Name

Regina Varnado

Applicant's Signature



**TRASH CLEANUP, PARKING PROVISION AND TOILET FACILITIES:**

The applicant shall be responsible for trash cleanup of affected areas littered during the activity and the provision of temporary toilet facilities, as needed.

Based upon review of the application, the city may require that the applicant be responsible for trash cleanup of affected areas littered during the activity for which a permit is sought, the provision of sufficient parking and storage areas for a large influx of motor vehicles occasioned by the permitted activity, provision of temporary toilet facilities, and other similar special and extraordinary items determined to be necessary for the permitted activity based upon the application's contents. In no event shall the city require individuals, organizations or groups of persons to provide personnel for normal governmental functions, such as traffic control, police protection, or other expenses associated with the maintenance of public order. If additional requirements are placed on applicants in accordance with this subsection, and those requirements are not met despite assurances by the applicant, then failure to comply with the aforementioned requirements shall be grounds for revocation of the issued permit and/or denial of any subsequent permit requested by the applicant. The city shall be entitled to recover against the applicant the sums expended by the city for those extraordinary expenses agreed to but not provided by the applicant.

Sworn to and subscribed before me  
This 13<sup>th</sup> day of May 2025

Michelle A. Korona

Notary Public, State of Georgia

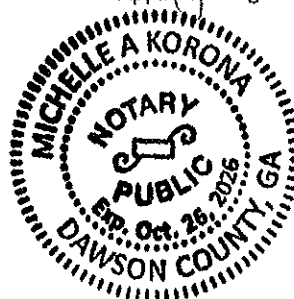
My Commission Expires 10/26/2026

Regina Varnado

Applicant's Printed Name

Regina Varnado

Applicant's Signature







City of Dawsonville  
415 Hwy 53 E, Suite 100  
Dawsonville, GA 30534  
Phone (706)265-3256  
Fax # (706)265-4214

Permit Application for:  
Parades, Public Assemblies,  
Demonstrations, and Rallies in Public Places  
(Dawson County Emergency Services)

Emergency Services: Please complete this sheet and return it to the City of Dawsonville.

Name of Event: Grilling For Good Date(s) of Event: 9/20/25

Any anticipated problems with proposed route? N/A

Any anticipated problems with the designated location for participants to assemble? NO

How many personnel will be required for this event? 0

Estimated cost for personnel: N/A

Number and type of vehicles required: NONE

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: Any need for fire or EMS response to be made by calling 911

Estimated cost for equipment: N/A

Additional comments/concerns: Approval is conditional in that any mobile food vendors (food trucks, trailers, or tents) cooking foods creating grease laden vapors must have fire dept inspection within previous 6 months (includes frying, grilling meats, etc.)

EMERGENCY SERVICES

APPROVED: ☒ YES ☐ NO

By: JLB Bailey

Date: 5/29/25



City of Dawsonville  
415 Hwy 53 E, Suite 100  
Dawsonville, GA 30534  
Phone (706)265-3256  
Fax # (706)265-4214

Permit Application for:  
Parades, Public Assemblies,  
Demonstrations, and Rallies in Public Places  
(Dawson County Sheriff Department)

Sheriff Department: Please complete this sheet and return it to the City of Dawsonville.

Name of Event: Grilling for Good Date(s) of Event: 9/20/25

Any anticipated problems with proposed route? None

Any anticipated problems with the designated location for participants to assemble? None

How many officers will be required for this event? 0

Estimated cost for officers: 0

Number of vehicles required: 0

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: \_\_\_\_\_

Estimated cost for equipment: 0

Additional comments/concerns/recommendations: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**SHERIFF DEPARTMENT: (ALSO PROVIDE A WRITTEN STATEMENT FOR EVENTS ON DOT ROADS/ROW'S)**

APPROVED: ☒ YES ☐ NO

By: [Signature]

Date: 5-29-25



City of Dawsonville  
415 Hwy 53 E, Suite 100  
Dawsonville, GA 30534  
Phone (706)265-3256  
Fax # (706)265-4214

Permit Application for:  
Parades, Public Assemblies,  
Demonstrations, and Rallies in Public Places  
(Public Works – Environmental Health)

Name of Event: Grilling for Good Date(s) of Event: 9-20-25

**PUBLIC WORKS:**

Additional comments/concerns/recommendations: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

APPROVED: ☐ YES ☐ NO

By: \_\_\_\_\_ Date: \_\_\_\_\_

**CITY MANGER:**

Additional comments/concerns/recommendations: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

APPROVED: ☐ YES ☐ NO

By: \_\_\_\_\_ Date: \_\_\_\_\_



City of Dawsonville  
415 Hwy 53 E, Suite 100  
Dawsonville, GA 30534  
Phone (706)265-3256  
Fax # (706)265-4214

Permit Application for:  
Parades, Public Assemblies,  
Demonstrations, and Rallies in Public Places  
(Public Works – Environmental Health)

Name of Event: Grilling for Good Date(s) of Event: 9-20-25

**DAWSONVILLE HISTORY MUSEUM (GRHOF):**

Additional comments/concerns/recommendations: \_\_\_\_\_

APPROVED: ☐ YES ☐ NO

By: \_\_\_\_\_ Date: \_\_\_\_\_

**ENVIRONMENTAL HEALTH:**

Additional comments/concerns/recommendations: We will perform food  
service inspections. Any vendor serving food must submit  
our application to our office a minimum of 14 days prior  
to the event. Any group serving potentially hazardous  
food must prepare the food on-site.

APPROVED: ☐ YES ☐ NO

By: George W. Ringle Date: 5/14/2025



City of Dawsonville  
415 Hwy 53 E, Suite 100  
Dawsonville, GA 30534  
Phone (706)265-3256  
Fax # (706)265-4214

Permit Application for:  
Parades, Public Assemblies,  
Demonstrations, and Rallies in Public Places  
(APPROVALS)

Name of Event: Grilling for Good Date(s) of Event: 9-20-25

Office Use for Dawsonville City Hall Only: The following departments have reviewed and approved this event as applicable:

Department	Notified Date	Name	Approved	Date
Sheriff Department	5/29/25	Greg Rowan	✓	5/30/25
Emergency Services	5/29/25	Jeff Bailey	✓	5/30/25
Dawsonville Roads Dept.				
Environmental Health		Bill Ringle	✓	5/14/25
GA Dept of Transportation (For events on State roads/ROWs)				
Dawson County (For events outside city limits)				
City Manager				
Dawsonville History Museum				
City Council (for road closures)				

Approved:

\_\_\_\_\_  
Planning Director or City Manager

\_\_\_\_\_  
Date

OFFICE USE:

DATE(S)

\_\_\_\_\_  
Permit Fee Received

\_\_\_\_\_  
Event Entered on Calendar (COZI and City Shared)

\_\_\_\_\_  
Insurance Certificate Received

\_\_\_\_\_  
Route / Map Received

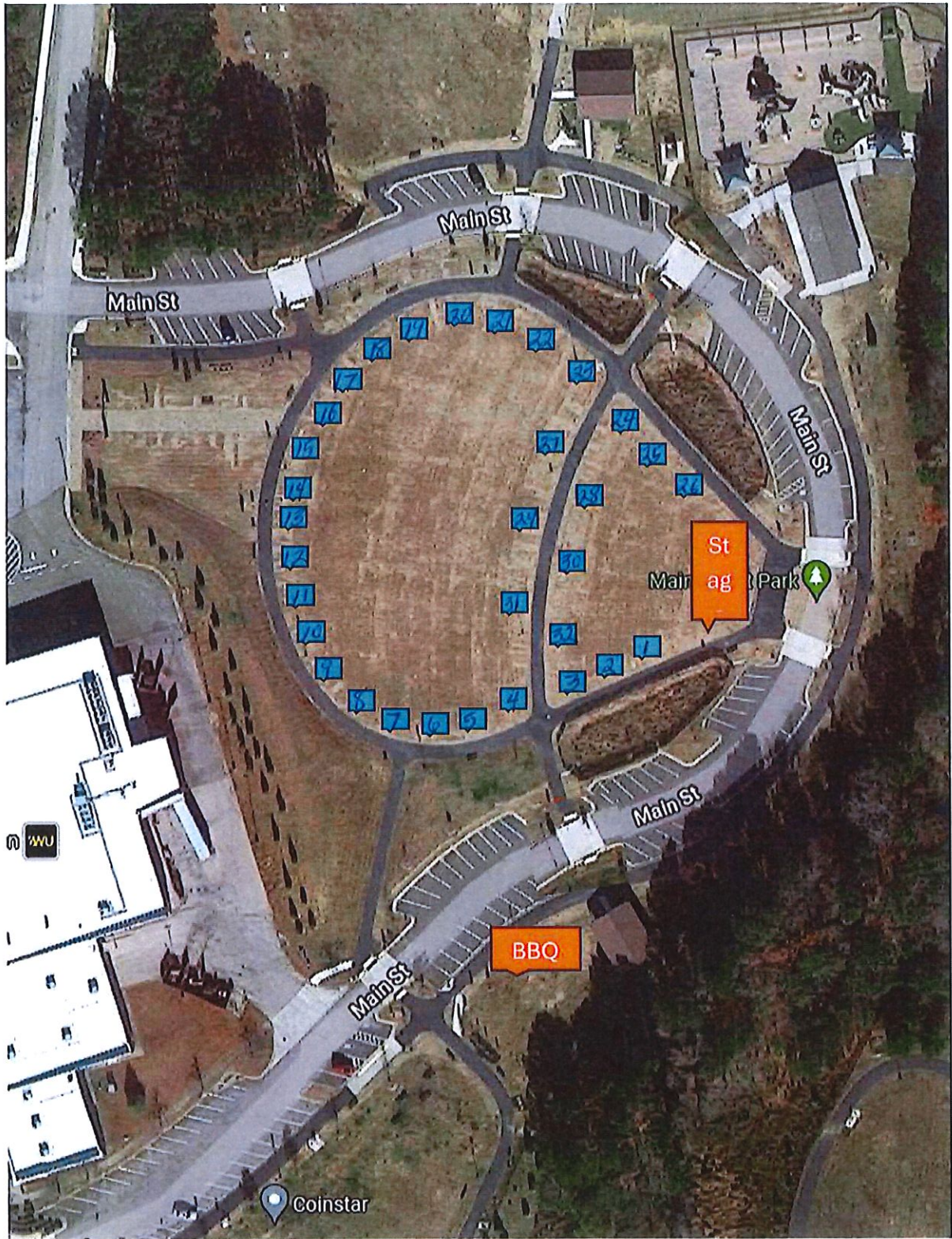
\_\_\_\_\_  
City Council Meeting Date Scheduled

\_\_\_\_\_  
Applicant notified to attend CC meeting

\_\_\_\_\_  
Applicant notified to pick up permit

\_\_\_\_\_  
OK to Close Permit - Approved by \_\_\_\_\_







# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 11

---

SUBJECT: **RESOLUTION NO. R2025-03: CONSIDER ADOPTION OF THE FISCAL YEAR  
2025-2026 BUDGET**

CITY COUNCIL MEETING DATE: 06/16/2025

---

BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

---

PURPOSE FOR REQUEST:

**TO REQUEST ADOPTION OF THE PROPOSED FY 2025-2026 BUDGET BY RESOLUTION**

---

HISTORY/ FACTS / ISSUES:

- **MAY 19, 2025 – COUNCIL & PUBLIC REVIEW OF PROPOSED FY26 BUDGET**
- **JUNE 2, 2025 – PUBLIC HEARING FOR PROPOSED FY26 BUDGET**

---

OPTIONS:

**APPROVE, AMEND, DENY OR TABLE**

---

RECOMMENDED SAMPLE MOTION:

---

REQUESTED BY: Robin Gazaway, Finance Director

**RESOLUTION No. R2025-03**

**A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA,  
ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2025 AND ENDING JUNE 30, 2026**

**WHEREAS**, the City of Dawsonville, Georgia has prepared its annual budget for fiscal year July 1, 2025 through June 30, 2026; and

**WHEREAS**, the City Council received a proposed budget on May 19, 2025; and

**WHEREAS**, in accordance with O.C.G.A §36-81-5(d) the budget was made available for public review at city hall and on the city's official website; and

**WHEREAS**, in accordance with O.C.G.A §36-81-5(e) notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A §36-81-5(g) the notice included the public hearing advertisement on the proposed budget set for June 2, 2025; and

**WHEREAS**, a public hearing on the proposed budget was held on June 2, 2025; and

**WHEREAS**, the City has met all required notices under the law in terms of considering the budget; and

**WHEREAS**, in accordance with O.C.G.A. §36-81-6(a), the City Council has provided notice of a public meeting set for June 16, 2025 to adopt the budget. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the City of Dawsonville, Georgia that the Annual Budget for fiscal year July 1, 2025 through June 30, 2026 attached hereto as Exhibit "A" is hereby approved, effective and adopted on this 16<sup>th</sup> day of June 2025.

**CITY OF DAWSONVILLE**

By: \_\_\_\_\_  
John Walden, Mayor

\_\_\_\_\_  
Caleb Phillips, Councilmember Post #1

\_\_\_\_\_  
William Illg, Councilmember Post #2

\_\_\_\_\_  
Sandy Sawyer, Councilmember Post #3

\_\_\_\_\_  
Mark French, Councilmember Post #4

Attested:

\_\_\_\_\_  
Beverly A. Banister, City Clerk



Account Id	Account Description	P/Y Budget	Recommended Budget
100-0000-311100	ELECTRIC FRANCHISE FEES	200,000.00	240,000.00
100-0000-311315	MOTOR VEHICLE TITLE AD VALORE	101,000.00	105,000.00
100-0000-311730	GAS FRANCHISE FEES	20,000.00	20,000.00
100-0000-311760	TELEPHONE FRANCHISE FEES	30,000.00	30,000.00
100-0000-311790	GARBAGE FRANCHISE FEES	10,000.00	9,300.00
100-0000-311795	BROADBAND FRANCHISE FEE	500.00	35.00
100-0000-313100	LOCAL OPTION SALES TAX	1,900,000.00	2,000,000.00
100-0000-314200	ALCOHOL EXCISE TAX	114,000.00	114,000.00
100-0000-316100	OCCUPATION TAX	48,000.00	48,000.00
100-0000-316200	INSURANCE PREMIUM TAX	350,000.00	370,000.00
100-0000-316300	FINANCIAL INSTITUTION TAX	5,100.00	7,400.00
100-0000-321100	ALCOHOL LICENSE	29,000.00	29,000.00
100-0000-322210	ZONING & LAND USE FEES	3,000.00	3,000.00
100-0000-322215	ANNEXATION FEE	500.00	300.00
100-0000-322230	SIGN PERMIT	1,000.00	2,000.00
100-0000-322240	VARIANCE APPLICATION FEE	2,000.00	2,500.00
100-0000-322250	DEMOLITION PERMIT	300.00	500.00
100-0000-322990	PARADE/PUBLIC ASSEMBLY EVEN	800.00	800.00
100-0000-323100	BUILDING PERMIT	60,000.00	60,000.00
100-0000-323111	CERTIFICATE OF OCCUPANCY FEE	4,200.00	4,200.00
100-0000-323120	INSPECTION FEES	27,000.00	29,000.00
100-0000-323900	OTHER - GRADING FEES	5,500.00	10,000.00
100-0000-323901	OTHER - PLAN REVIEW FEES	31,000.00	32,000.00
100-0000-334150	GMA SAFETY GRANT	6,000.00	6,300.00
100-0000-334250	TRAIL GRANT	0.00	-
100-0000-334310	GDOT STATE GRANT CAPITAL-LMIC	50,000.00	50,000.00
100-0000-341400	MISC REVENUE	2,000.00	2,500.00
100-0000-341450	ROOM RENTAL REVENUE	7,500.00	7,500.00
100-0000-344260	STORM DRAINAGE REVENUE	2,000.00	2,600.00
100-0000-351170	MUNICIPAL COURT FINE FEES	3,000.00	2,000.00
100-0000-361000	INTEREST INCOME	140,000.00	160,000.00
100-0000-371000	DDA CONTRIBUTIONS/DONATION	0.00	-
100-0000-381000	RENTAL INCOME - DMC	30,000.00	37,500.00
100-1400-341910	ELECTION QUALIFYING FEE	900.00	900.00
100-1500-311340	INTANGIBLES TAX	17,000.00	19,000.00
100-1500-311601	REAL ESTATE TRANSFER TAX	11,000.00	11,000.00
	Reserves		60,051.00
<b>GENERAL FUND Revenue Totals</b>			<b>3,476,386.00</b>
100-0000-000000	GENERAL FUND	0	
100-1100-000000	DEPARTMENT: COUNCIL	0	
100-1100-511000	SALARIES	42,000.00	40,000.00
100-1100-512100	GROUP INSURANCE-HEALTH LIFE	106,200.00	107,500.00

100-1100-512200	TAXES: SUTA, FICA, FUTA	5,600.00	3,000.00	
100-1100-512400	RETIREMENT CONTRIBUTIONS	0.00	2,000.00	
100-1100-523200	COMMUNICATIONS - CELL PHONE	4,420.00	3,120.00	
100-1100-523500	TRAVEL	4,000.00	8,000.00	
100-1100-523700	EDUCATION & TRAINING	3,000.00	3,000.00	
100-1100-531100	COUNCIL: SUPPLIES	1,000.00	1,000.00	
100-1300-000000	DEPARTMENT: MAYOR	0		<b>167,620.00</b>
100-1300-511000	SALARIES	20,500.00	18,000.00	
100-1300-512100	GROUP INSURANCE-HEALTH LIFE	37,000.00	32,000.00	
100-1300-512200	TAXES: SUTA, FICA, FUTA	2,900.00	1,500.00	
100-1300-512400	RETIREMENT CONTRIBUTIONS	0.00	1,200.00	
100-1300-523200	COMMUNICATIONS - CELL PHONE	1,400.00	1,000.00	
100-1300-523500	TRAVEL	1,592.33	6,000.00	
100-1300-523700	EDUCATION & TRAINING	2,000.00	3,000.00	
100-1300-531100	MAYOR: SUPPLIES	500.00	1,000.00	
100-1400-000000	DEPARTMENT: ELECTIONS	0		<b>63,700.00</b>
100-1400-521203	PROFESSIONAL OTHER	20,000.00	20,000.00	<b>20,000.00</b>
100-1500-000000	DEPARTMENT: ADMINISTRATION	0		
100-1500-511000	SALARIES	478,000.00	489,000.00	
100-1500-512100	GROUP INSURANCE-HEALTH LIFE	207,000.00	200,000.00	
100-1500-512200	TAXES: SUTA, FICA, FUTA	37,250.00	38,000.00	
100-1500-512400	RETIREMENT CONTRIBUTIONS	34,000.00	31,000.00	
100-1500-512700	WORKERS COMP	4,300.00	4,000.00	
100-1500-521200	PROFESSIONAL LEGAL	86,878.20	50,000.00	
100-1500-521201	PROFESSIONAL ACCOUNTING	20,000.00	20,000.00	
100-1500-521203	PROFESSIONAL OTHER	20,018.92	15,000.00	
100-1500-521300	TECHNICAL SERVICES (IT)	19,000.00	19,000.00	
100-1500-521315	TECHNICAL SERVICES-PAYROLL A	3,800.00	3,800.00	
100-1500-522200	REPAIRS & MAINTENANCE	4,232.46	4,500.00	
100-1500-522320	RENTAL EQUIPMENT OR VEHICLES	4,400.00	3,200.00	
100-1500-523000	OTHER PURCHASED SERVICES	32,000.00	27,000.00	
100-1500-523100	INSURANCE OTHER THAN EMPL	500.00	500.00	
100-1500-523200	COMMUNICATIONS	14,189.68	12,000.00	
100-1500-523300	ADVERTISING	3,130.00	3,000.00	
100-1500-523400	PRINTING AND BINDING	1,100.00	1,000.00	
100-1500-523500	TRAVEL	4,000.00	6,000.00	
100-1500-523600	DUES & FEES	12,014.99	10,000.00	
100-1500-523700	EDUCATION & TRAINING	4,435.00	14,000.00	
100-1500-523910	UNIFORMS	1,959.00	2,000.00	
100-1500-531100	SUPPLIES	58,657.78	55,000.00	
100-1500-531270	ENERGY-GASOLINE/DIESEL	2,055.44	2,000.00	
100-1500-531300	FOOD	4,500.00	3,000.00	
100-1500-531301	FOOD BANK DONATION ITEMS	0.00	5,000.00	
100-1500-531600	SMALL EQUIPMENT	5,000.00	15,000.00	

100-1500-531700	MISC - ESCHEATMENT	0.00	-	
100-1500-541000	CAPTIAL OUTLAY PROPERTY	21,727.00	-	
100-1500-581000	PMTS TO OTHER - DAWSON	94,000.00	94,000.00	<b>1,127,000.00</b>
100-1565-000000	DEPARTMENT: GENERAL GOV BLD	0		
100-1565-521300	TECHNICAL SERVICES	2,500.00	2,500.00	
100-1565-522200	REPAIRS & MAINTENANCE	50,175.25	50,000.00	
100-1565-522201	R&M - GRHOF	10,000.00	10,000.00	
100-1565-522202	R&M - DISTILLERY	5,000.00	5,000.00	
100-1565-522203	R & M - RESTURANT	5,000.00	10,000.00	
100-1565-531100	SUPPLIES	26,476.79	25,000.00	
100-1565-531220	ENERGY NATURAL GAS	9,000.00	9,000.00	
100-1565-531230	ENERGY ELECTRICITY	68,102.79	75,000.00	
100-1565-541000	CAPITAL	20,000.00	60,000.00	<b>246,500.00</b>
100-3900-000000	DEPARTMENT: ANIMAL CONTROL	0		
100-3900-523600	DUES & FEES	500.00	500.00	
100-3900-531100	SUPPLIES	1,540.00	1,500.00	<b>2,000.00</b>
100-4200-000000	DEPARTMENT: ROADS	0		
100-4200-511000	SALARIES	340,158.20	387,500.00	
100-4200-512100	GROUP INSURANCE-HEALTH LIFE	80,000.00	181,000.00	
100-4200-512200	TAXES: SUTA, FICA, FUTA	26,500.00	29,900.00	
100-4200-512400	RETIREMENT CONTRIBUTIONS	22,500.00	23,000.00	
100-4200-512700	WORKERS COMP	20,000.00	27,000.00	
100-4200-521200	PROFESSIONAL LEGAL	6,000.00	6,000.00	
100-4200-521202	PROFESSIONAL ENGINEERING	5,000.00	5,000.00	
100-4200-521300	TECHNICAL SERVICES	10,047.50	11,000.00	
100-4200-522110	GARBAGE SERVICES	2,500.00	3,000.00	
100-4200-522140	STREET SWEEPING/GROUNDSUP	16,800.00	16,800.00	
100-4200-522200	REPAIRS & MAINTENANCE	50,207.56	50,000.00	
100-4200-523200	COMMUNICATIONS	7,159.99	6,000.00	
100-4200-523400	PRINTING AND BINDING	100.00	100.00	
100-4200-523500	TRAVEL	2,000.00	2,000.00	
100-4200-523600	DUES & FEES	3,000.00	3,000.00	
100-4200-523700	EDUCATION & TRAINING	2,000.00	2,000.00	
100-4200-523910	UNIFORM SERVICE	5,578.71	5,600.00	
100-4200-531100	SUPPLIES	39,014.25	40,000.00	
100-4200-531230	ENERGY ELECTRICITY	59,875.36	59,000.00	
100-4200-531240	ENERGY BOTTLED GAS	1,200.00	2,000.00	
100-4200-531270	ENERGY GASOLINE/DIESEL	14,178.68	14,000.00	
100-4200-531300	FOOD	1,600.00	1,600.00	
100-4200-541400	INFRASTRUCTURE-GDOT LMIG	12,000.00	18,000.00	
100-4250-522200	STORM DRAINAGE EXPENDITURES	11,400.00	6,000.00	<b>899,500.00</b>
100-6200-000000	DEPARTMENT: PARKS	0		
100-6200-522200	REPAIRS & MAINTENANCE	49,172.50	60,000.00	
100-6200-522202	R & M - FARMERS MKT	10,000.00	10,000.00	

100-6200-531100	SUPPLIES	23,975.71	24,000.00	<b>134,000.00</b>
100-6200-531102	SUPPLIES - FARMERS MKT	10,000.00	10,000.00	
100-6200-531230	ENERGY ELECTRICTY	20,230.11	25,000.00	
100-6200-531232	ELECTRIC - FARMERS MKT	5,000.00	5,000.00	
100-7400-000000	DEPARTMENT: PLANNING & ZONIN	0		<b>574,922.00</b>
100-7400-511000	SALARIES	277,000.00	179,000.00	
100-7400-512100	GROUP INSURANCE-HEALTH LIFE	101,500.00	115,651.00	
100-7400-512200	TAXES: SUTA, FICA, FUTA	21,500.00	14,387.00	
100-7400-512400	RETIREMENT CONTRIBUTIONS	18,000.00	16,784.00	
100-7400-512700	WORKERS COMP	3,000.00	3,000.00	
100-7400-521200	PROFESSIONAL LEGAL	52,841.57	60,000.00	
100-7400-521202	PROFESSIONAL ENGINEERING	28,624.17	30,000.00	
100-7400-521203	PROFESSIONAL OTHER	12,206.77	80,000.00	
100-7400-521300	TECHNICAL SERVICES	15,000.00	35,000.00	
100-7400-522200	REPAIRS & MAINTENANCE	2,071.85	2,100.00	
100-7400-522320	RENTAL EQUIPMENT	4,600.45	2,800.00	
100-7400-523200	COMMUNICATIONS	5,530.00	4,500.00	
100-7400-523300	ADVERTISING	1,530.00	1,000.00	
100-7400-523400	PRINTING AND BINDING	500.00	500.00	
100-7400-523500	TRAVEL	5,000.00	5,000.00	
100-7400-523600	DUES & FEES	2,760.00	3,000.00	
100-7400-523700	EDUCATION & TRAINING	6,595.00	6,500.00	
100-7400-523800	LICENSES	1,000.00	1,000.00	
100-7400-523910	UNIFORMS	1,542.00	1,500.00	
100-7400-531100	SUPPLIES	13,352.10	10,000.00	
100-7400-531270	ENERGY GASOLINE/DIESEL	3,645.44	2,200.00	
100-7400-531300	FOOD	1,500.00	1,000.00	
100-7400-541400	CAPITAL - PROPERTY (VEHICLE)	0.00	-	
100-7500-000000	DEPARTMENT: DDA	0		<b>12,000.00</b>
100-7540-572000	PMTS TO OTHER AGENCY (Chamb	12,000.00	12,000.00	
100-7550-000000	DEPARTMENT: ECONOMIC DEVEL	0		
100-7550-511000	SALARIES	68,523.00	71,949.00	
100-7550-512100	GROUP INSURANCE	48,000.00	51,840.00	
100-7550-512200	TAXES: SUTA, FICA, FUTA	5,300.00	5,531.00	
100-7550-512400	RETIREMENT	0.00	5,524.00	
100-7550-512700	WORKERS COMP	300.00	300.00	
100-7550-521200	PROFESSIONAL LEGAL	250.00	250.00	
100-7550-521201	PROFESSIONAL ACCOUNTING	1,000.00	1,000.00	
100-7550-521203	PROFESSIONAL OTHER	0.00	40,000.00	
100-7550-521300	TECHNICAL SERVICES	2,000.00	9,000.00	
100-7550-523300	ADVERTISING	2,600.00	2,600.00	
100-7550-523400	PRINTING AND BINDING	1,100.00	1,000.00	
100-7550-523500	TRAVEL	2,000.00	2,000.00	
100-7550-523600	DUES AND FEES	1,000.00	1,700.00	

100-7550-523700	EDUCATION AND TRAINING	1,970.00	2,000.00	
100-7550-523910	UNIFORMS	500.00	-	
100-7550-531000	PMTS TO OTHER AGENCY (DDA)	36,875.00	30,000.00	
100-7550-531001	ECONOMIC DEVELOPMENT	0	3,000.00	
100-7550-531100	SUPPLIES	519.99	500.00	
100-7550-531270	ENERGY - GASOLINE	500.00	-	
100-7550-531300	FOOD	500.00	500.00	
100-7550-531600	SMALL EQUIPMENT	5,100.00	450.00	229,144.00
<b>GENERAL FUND Expenditure Totals</b>				
230-0000-361000	AMERICAN RESCUE PLAN - INTERE	0.00	-	
<b>AMERICAN RESCUE FUND Revenue Totals</b>				
275-0000-314100	HOTEL/MOTEL TAX REVENUE	7,500.00	7,500.00	
<b>HOTEL/MOTEL FUND Revenue Totals</b>				
275-0000-000000	HOTEL/MOTEL TAX	0		
275-7540-572000	PMTS TO OTHER AGENCY (Chamb	9,290.48	7,500.00	7,500.00
<b>HOTEL/MOTEL FUND Expenditure Totals</b>				
285-7500-740000	TRANSFER IN FROM RESERVES	50,000.00	78,053.00	
285-7550-000000	DDA REVENUE	36,875.00	30,000.00	
<b>DOWNTOWN DEVELOPMENT AUTHORITY (DDA) Re</b>				
285-0000-000000	DOWNTOWN DEVELOPMENT AUTI	0		
285-7500-000000	DDA EXPENDITURES	0	78,053.00	
285-7500-521200	PROFESSIONAL LEGAL	2,000.00	-	
285-7500-521201	PROFESSIONAL ACCOUNTING	1,200.00	-	
285-7500-523700	EDUCATION & TRAINING	3,675.00	-	
285-7500-540000	GRANT DISBURSEMENTS	30,000.00	30,000.00	
285-7500-740000	TRANSFER IN FROM RESERVES	50,000.00	-	108,053.00
<b>DOWNTOWN DEVELOPMENT AU Expenditure Tot</b>				
308-0000-341321	PARK FACILITIES REVENUE	411,400.00	212,500.00	
308-0000-361000	INTEREST REVENUE	0.00	200,000.00	
<b>IMPACT FEE FUND Revenue Totals</b>				
308-6200-541200	PARK FACILITIES IMPROVEMENTS	411,400.00	412,500.00	412,500.00
<b>IMPACT FEE FUND Expenditure Totals</b>				
320-0000-361000	SPLOST VI INTEREST	1,400.00	972.00	
320-0000-740000	TRANSFER IN FROM RESERVES	7,600.00	8,028.00	
<b>SPLOST VI FUND Revenue Totals</b>				

320-0000-000000	SPLOST VI FUND	0		
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQ	11,902.25	-	
320-6000-541000	CAPITAL OUTLAY - FARMERS MARK	9,000.00	9,000.00	9,000.00
<b>SPLOST VI FUND Expenditure Totals</b>				
327-0000-313200	SPLOST VII REVENUE	1,300,000.00	1,300,000.00	
327-0000-361000	SPLOST VII INTEREST	70,000.00	84,000.00	
327-0000-740000	TRANSFERS IN FROM RESERVES	1,535,000.00	1,200,000.00	
<b>SPLOST VII Revenue Totals</b>				
327-0000-000000	SPLOST VII FUND	0		
327-1000-541300	CAPITAL OUTLAY - CITY HALL FACI	1,017,153.66	200,000.00	
327-4200-541400	CAPITAL OUTLAY - STREETS AND S	1,000,000.00	2,384,000.00	
327-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS	25,000.00	-	
327-4300-541000	CAPITAL OUTLAY - WATER/SEWER	780,000.00	-	
327-6200-541200	CAPITAL OUTLAY - PARKS AND REC	100,000.00	-	
<b>SPLOST VII Expenditure Totals</b>				2,584,000.00
328-0000-334310	GRHOF GRANT REVENUE	112,240.00	20,000.00	
<b>Fund 328 Revenue Totals</b>				
328-6172-000000	GRHOF	0		
328-6172-541000	GRHOF - CAPITAL EXPENDITURES	112,240.00	20,000.00	20,000.00
<b>Fund 328 Expenditure Totals</b>				
335-0000-313500	TSPLOST REVENUE	0.00	685,000.00	
335-0000-361000	INTEREST	0.00	2,500.00	
<b>Fund 335 Revenue Totals</b>				
335-4200-541000	TSPLOST ROADS AND STREETS		687,500.00	687,500.00
505-0000-341400	MISC REV	600.00	9,500.00	
505-0000-344210	WATER CHARGES	950,000.00	1,000,000.00	
505-0000-344255	SEWERAGE CHARGES	1,050,000.00	1,400,000.00	
505-0000-349000	ADMINISTRATIVE FEE	4,400.00	4,200.00	
505-0000-349001	PENALTIES WATER & SEWER	21,000.00	22,000.00	
505-0000-349002	RECONNECT FEE	5,000.00	6,000.00	
505-0000-349300	BAD CHECK FEE	1,800.00	2,000.00	
505-0000-361000	INTEREST INCOME	150,000.00	160,000.00	
505-0000-381001	RENTAL INCOME HOUSE	18,600.00	18,600.00	
505-0000-611000	OTHER FINANCING USES (RESERV	68,200.00	(99,172.00)	
<b>ENTERPRISE FUND Revenue Totals</b>			2,523,128.00	

505-0000-000000	ENTERPRISE FUND	0		
505-4300-000000	DEPARTMENT: SEWER	0		
505-4300-511000	SALARIES	166,000.00	231,314.00	
505-4300-512100	GROUP INSURANCE-HEALTH LIFE	100,593.93	142,000.00	
505-4300-512200	TAXES: SUTA, FICA, FUTA	14,000.00	17,900.00	
505-4300-512400	RETIREMENT CONTRIBUTIONS	15,000.00	18,000.00	
505-4300-512700	WORKERS COMP	10,000.00	10,000.00	
505-4300-521200	PROFESSIONAL LEGAL	34,022.61	55,000.00	
505-4300-521201	PROFESSIONAL ACCOUNTING	16,000.00	17,000.00	
505-4300-521202	PROFESSIONAL ENGINEERING	100,848.33	80,000.00	
505-4300-521203	PROFESSIONAL OTHER	4,165.18	3,000.00	
505-4300-521300	TECHNICAL SERVICES	14,080.00	10,000.00	
505-4300-521315	TECHNICAL SERVICES: ENVIR MGI	85,201.36	120,000.00	
505-4300-522110	GARBAGE SERVICES	7,500.00	7,500.00	
505-4300-522200	REPAIRS & MAINTENANCE	80,931.14	70,000.00	
505-4300-523100	INSURANCE OTHER THAN EMPL	300.00	300.00	
505-4300-523200	COMMUNICATIONS	8,094.31	7,000.00	
505-4300-523215	POSTAGE / MAIL BILLS	3,400.00	2,000.00	
505-4300-523300	ADVERTISING	400.00	400.00	
505-4300-523400	PRINTING AND BINDING	1,000.00	1,000.00	
505-4300-523500	TRAVEL	1,000.00	1,000.00	
505-4300-523600	DUES & FEES	5,000.00	12,000.00	
505-4300-523700	EDUCATION & TRAINING	2,425.00	3,000.00	
505-4300-523800	LICENSES	100.00	100.00	
505-4300-523910	UNIFORM SERVICE	2,919.90	3,000.00	
505-4300-531100	SUPPLIES	39,062.41	70,000.00	
505-4300-531230	ENERGY ELECTRICITY	169,198.16	170,000.00	
505-4300-531240	ENERGY BOTTLED GAS	1,300.00	1,000.00	
505-4300-531270	ENERGY GASOLINE/DIESEL	8,262.16	8,000.00	
505-4300-531300	FOOD	2,600.00	2,600.00	
505-4300-542000	MACHINERY AND EQUIPMENT	9,291.50	20,000.00	
505-4300-561000	DEPRECIATION	450,000.00	450,000.00	
505-4300-572000	PMTS TO OTHER - DAWSON	31,000.00	31,000.00	
505-4300-582104	INTEREST BOND 2014	40,000.00	40,000.00	1,604,114.00
505-4400-000000	DEPARTMENT: WATER	0		
505-4400-511000	SALARIES	166,000.00	191,314.00	
505-4400-512100	GROUP INSURANCE-HEALTH LIFE	100,300.00	94,000.00	
505-4400-512200	TAXES: SUTA, FICA, FUTA	14,000.00	14,800.00	
505-4400-512400	RETIREMENT CONTRIBUTIONS	15,000.00	15,000.00	
505-4400-512700	WORKERS COMP	10,000.00	10,000.00	
505-4400-521200	PROFESSIONAL LEGAL	8,340.50	3,000.00	
505-4400-521201	PROFESSIONAL ACCOUNTING	16,000.00	18,000.00	
505-4400-521202	PROFESSIONAL ENGINEERING	25,624.81	25,000.00	
505-4400-521203	PROFESSIONAL OTHER	9,087.68	5,000.00	

505-4400-521300	TECHNICAL SERVICES	16,603.13	12,000.00	
505-4400-522110	GARBAGE SERVICES	3,000.00	2,500.00	
505-4400-522200	REPAIRS & MAINTENANCE	40,381.64	35,000.00	
505-4400-522320	RENTAL EQUIP. OR VEHICLES	1,500.00	1,500.00	
505-4400-523100	INSURANCE OTHER THAN EMPL	300.00	300.00	
505-4400-523200	COMMUNICATIONS	7,531.00	5,000.00	
505-4400-523215	POSTAGE / MAIL BILLS	3,600.00	3,000.00	
505-4400-523300	ADVERTISING	1,500.00	1,500.00	
505-4400-523400	PRINTING AND BINDING	1,000.00	1,000.00	
505-4400-523500	TRAVEL	1,000.00	1,000.00	
505-4400-523600	DUES & FEES	17,000.00	30,000.00	
505-4400-523700	EDUCATION & TRAINING	6,425.00	5,000.00	
505-4400-523800	LICENSES	500.00	500.00	
505-4400-523910	UNIFORM SERVICE	2,919.89	2,000.00	
505-4400-531100	SUPPLIES	71,436.41	70,000.00	
505-4400-531115	SUPPLIES: CHEMICALS WATER	61,746.92	60,000.00	
505-4400-531230	ENERGY ELECTRICITY	39,283.05	30,000.00	
505-4400-531240	ENERGY BOTTLED GAS	1,300.00	1,000.00	
505-4400-531270	ENERGY GASOLINE/DIESEL	8,262.17	8,000.00	
505-4400-531300	FOOD	2,600.00	2,600.00	
505-4400-542000	MACHINERY AND EQUIPMENT	101.49	20,000.00	
505-4400-561000	DEPRECIATION	183,000.00	183,000.00	
505-4400-572000	PMTS TO OTHERS - DAWSON	31,000.00	31,000.00	
505-4400-582104	INTEREST BOND 2014	37,000.00	37,000.00	919,014.00
<b>ENTERPRISE FUND Expenditure Totals</b>				
530-0000-344212	WATER TAPS	150,000.00	150,000.00	
530-0000-344257	SEWER TAPS	10,000.00	10,000.00	
530-0000-740000	TRANSFER IN FROM RESERVES	16,840,000.00	12,640,000.00	
<b>ENTERPRISE PROJECTS FUND Revenue Totals</b>				
530-0000-000000	CAPITAL OUTLAY	0		
530-4300-541400	CAPITAL OUTLAY - SEWER	15,000,000.00	10,800,000.00	
530-4400-541400	CAPITAL OUTLAY - WATER	2,000,000.00	2,000,000.00	12,800,000.00
<b>ENTERPRISE PROJECTS FUN Expenditure Tot</b>				
540-0000-344110	REFUSE COLLECTION CHARGES	240,000.00	250,000.00	
540-0000-611000	OTHER FINANCING USES (RESERV	61,200.00	75,200.00	
<b>GARBAGE FUND Revenue Totals</b>				
540-0000-000000	SOLID WASTE & RECYCLING	0		
540-4310-000000	DEPARTMENT: GARBAGE	0		
540-4310-522110	GARBAGE SERVICES	299,203.10	300,000.00	
540-4310-523300	ADVERTISING	200.00	200.00	



540-4310-531100	SUPPLIES	25,000.00	25,000.00	<b>325,200.00</b>
<b>GARBAGE FUND Expenditure Totals</b>				
790-0000-321210	REAL ESTATE FEES	1,000.00	1,000.00	
790-0000-349100	CEMETERY LOT SALES	30,000.00	30,000.00	
790-0000-361000	INTEREST INCOME	3,000.00	30,000.00	
790-0000-740000	TRANSFER IN FROM RESERVES	16,160.00	(10,200.00)	
<b>CEMETARY FUND Revenue Totals</b>				
790-0000-000000	CEMETERY	0		
790-4950-000000	DEPARTMENT: CEMETERY	0		
790-4950-522200	REPAIRS & MAINTENANCE	13,290.00	13,000.00	
790-4950-523600	DUES & FEES	525.62	1,000.00	
790-4950-531100	SUPPLIES	6,800.00	6,800.00	
790-4950-541000	CAPITAL OUTLAY	30,000.00	30,000.00	
790-4950-542500	CAP. OUTLAY OTHER EQUIPMT	0.00	-	<b>50,800.00</b>
<b>CEMETARY FUND Expenditure Totals</b>				

23004067



DAWSONVILLE CITY COUNCIL  
EXECUTIVE SUMMARY FOR  
AGENDA ITEM # 12

---

SUBJECT: CONSIDERATION OF LETTER OF SUPPORT TO DAWSON COUNTY  
ECONOMIC DEVELOPMENT COUNCIL

CITY COUNCIL MEETING DATE: 06/16/2025

---

BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

---

PURPOSE FOR REQUEST:

**THE DAWSON COUNTY ECONOMIC DEVELOPMENT COUNCIL IS SEEKING SUPPORT FROM THE CITY IN GMRC REQUESTING AN INFRASTRUCTURE GRANT FROM ARC FOR WATER, SEWER AND OTHER INFRASTRCTURE NEEDS AT THE BURT CREEK INDUSTRIAL PARK SITE.**

---

HISTORY/ FACTS / ISSUES:

---

OPTIONS:

---

RECOMMENDED SAMPLE MOTION:

**APPROVE AS PRESENTED**

---

REQUESTED BY: John Walden, Mayor



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 13

---

SUBJECT: **APPOINTMENTS TO THE CITY OF DAWSONVILLE ETHICS BOARD**

CITY COUNCIL MEETING DATE: 06/16/2025

---

BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

---

PURPOSE FOR REQUEST:

## **CONSIDERATION OF COUNCIL APPROVAL FOR ETHICS BOARD APPOINTMENTS**

---

HISTORY/ FACTS / ISSUES:

- **THE AMENDED ORDINANCE FOR THE ETHICS BOARD WAS PASSED AT THE 05/19/2025 MEETING AND IS ATTACHED FOR REFERENCE**
- 

OPTIONS:

---

RECOMMENDED SAMPLE MOTION:

---

REQUESTED BY: John Walden, Mayor

Subject: Ethics Board  
Date of First Reading: May 5, 2025  
Date of Second Reading: May 19, 2025  
Date of Adoption: May 19, 2025  
Effective Date: May 19, 2025

**ORDINANCE NO. 03-2025**

**AN ORDINANCE TO AMEND THE ETHICS CODE OF THE CITY OF DAWSONVILLE SO AS TO PROVIDE FOR THE QUALIFICATION OF MEMBERS TO THE ETHICS BOARD; TO PROVIDE FOR SEVERABILITY; AND FOR OTHER PURPOSES.**

WHEREAS, an Ethics Board is a proper part of the ethics ordinance process, in that an Ethics Board provides for due process to make certain that ethics complaints against officials are well founded, and offers protection during the consideration of ethics complaints; and

WHEREAS, a diverse Ethics Board, in terms of geographical location within the City of Dawsonville, may promote a broader representation of views on matters which come before the Ethics Board; and

WHEREAS, a diverse Ethics Board, in terms of geographical location within the City, may reduce the circumstances in which members of the Ethics Board would have to recuse themselves in such numbers as to render the Board unable to fulfill its functions if called upon;

WHEREAS, the City Council desires to update its Code of Ethics in a manner consistent with the City charter, state law, and other ordinances of the City of Dawsonville.

NOW THEREFORE, THE COUNCIL OF THE CITY OF DAWSONVILLE HEREBY ORDAINS AS FOLLOWS:

**SECTION 1.**

Section 2-81 of the Code of the City of Dawsonville is hereby deleted in its entirety, and in its place is adopted the following, which shall be a new Section 2-81 of the Code of the City of Dawsonville upon its passage:

- (a) The ethics board shall consist of five persons. All members shall be residents of the City. One member shall be appointed by the Mayor, and each city council member shall appoint one person to fill out the remaining four spots. No two members appointed by the City Council shall reside in the same voting district of the City. All appointed members shall be subject to approval by the City Council, which approval shall be unanimous. In the event unanimity is not obtained for a particular appointee, the person who appointed the person not unanimously approved shall bring forth another name for the Council to consider.
- (b) Once per year the ethics board shall convene to select among its members a chairperson who shall preside at any meetings and who shall only vote in case of a tie among the remaining members on any particular issue. The members shall also select a vice-



chairperson to preside in the absence or conflict of the chairperson. When the vice-chairperson is presiding he or she is limited to voting only in case of a tie. The chairperson or vice-chairperson plus three members of the ethics board shall constitute a quorum.

- (c) Vacancies shall be filled by following the same process which led to the selection of the person vacating a position on the ethics board with a portion of an unexpired term remaining, including being nominated by the Council Member from the same post that originally nominated the vacated position.
- (d) All members shall serve two-year terms. The foregoing notwithstanding, the appointed members of the Mayor, City Council Post 1, and City Council Post 3, shall serve three-year terms starting in 2025 so as to stagger the terms of the members of the ethics board. Thereafter, with the succeeding appointments in calendar year 2028, all members shall serve two year terms.
- (e) Members of the ethics board with any permit or rezoning application pending before the City, or with any pending or potential litigation against the City or the city official charged in a complaint, shall recuse from serving on the ethics board for that complaint.
- (f) Members of the ethics board may be removed by majority vote of the City Council.
- (g) For the purpose of reviewing a complaint, conducting a hearing, and taking action under Section 2-84, the ethics board shall have the right to engage an attorney who is an active member of the Bar of the State of Georgia in good standing to assist the ethics board. However, no such attorney shall be a member of the ethics board at the time he or she is engaged, and they shall not be considered to be a member of the ethics board for the purpose of making any decisions. The role of the attorney for the ethics board shall be to conduct investigatory activities requested by the ethics board, make reports and recommendations to the ethics board, and to represent the ethics board in any actions commenced by the ethics board. The City shall be responsible for the fee charged by Ethics Board counsel.
- (h) Hearings of the ethics board shall be scheduled by the City Clerk, except in the case where a complaint is against the City Clerk, and in that situation the hearing shall be scheduled by the City Manager. All efforts shall be made to schedule a hearing at a time when all members of the ethics board are available, within the context of any time limits imposed for the holding of such hearings otherwise set forth in this ordinance.

## SECTION 2.

All Ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

## SECTION 3.


This ordinance shall become effective upon adoption, the public good demanding the same.

**SO ADOPTED AND ORDAINED** by the City Council of Dawsonville, Georgia, this 19<sup>th</sup> day of May, 2025.


*(Signatures on following page)*



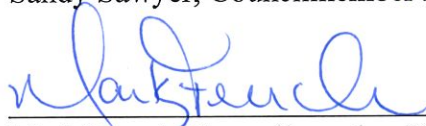
**MAYOR AND DAWSONVILLE CITY  
COUNCIL**

By:   
John Walden, Mayor

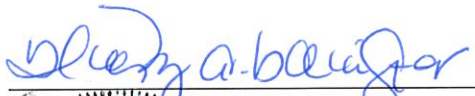
  
Caleb Phillips, Councilmember Post 1

  
William Illg, Councilmember Post 2

  
Sandy Sawyer, Councilmember Post 3

  
Mark French, Councilmember Post 4

ATTESTED TO BY:

  
Beverly A. Banister, City Clerk





# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 14

---

SUBJECT: **DISCUSS GOLD CREEK DRIVE**

CITY COUNCIL MEETING DATE: 06/16/2025

---

BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

---

PURPOSE FOR REQUEST:

**TO DISCUSS GOLD CREEK DRIVE**

---

HISTORY/ FACTS / ISSUES:

---

OPTIONS:

---

RECOMMENDED SAMPLE MOTION:

---

REQUESTED BY: John Walden, Mayor



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 15

---

SUBJECT: \_\_\_\_\_ **STAFF REPORT: CITY MANAGER** \_\_\_\_\_

CITY COUNCIL MEETING DATE: 06/16/2025

---

BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_ NA \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

---

PURPOSE FOR REQUEST:

**TO PROVIDE CITY UPDATES**

---

HISTORY/ FACTS / ISSUES:

**SEE ATTACHED OUTLINE**

---

OPTIONS:

---

RECOMMENDED SAMPLE MOTION:

---

REQUESTED BY: Bob Bolz, City Manager

## CITY MANAGER REPORT

PREPARED JUNE 9 FOR JUNE 16, 2025

**BRAG (Bicycle Ride Across Georgia):** BRAG is a not-for-profit organization dedicated to providing affordable, quality bicycle tours in and across the state of Georgia lasting seven days that offers an unforgettable cycling experience. A week-long journey averaging about 55 miles per day with a rest day in the middle. Each year the routes are changed and designed to offer views of Georgia's picturesque countryside while taking riders through some of the most welcoming and hospitable towns in the state. BRAG offers rest stops every 12-18 miles with snacks, drinks, and fun activities that help them enjoy the stunning views. After the day's ride, BRAG offers a variety of activities for riders to enjoy, such as trivia, educational classes, yoga, a BRAG bar, and evening events in the towns where riders stay make the experience even more memorable. This year's event started in Rome, GA and finished up across the state in Hartwell, GA.

BRAG experienced Dawsonville June 3, 4, 5 and the event was a tremendous success with over 1,000 cyclists traveling from Jasper to Dawsonville. Arriving on Tuesday, June 3<sup>rd</sup>, the riders and their support teams camped in Main Street Park and at the Dawson County Junior High School. Tuesday night the movie *Trouble with the Curve* was offered in Main Street Park. Wednesday was a layover day with trips to AMP, Amicalola Falls, the outlet mall, and tours of Granddaddy Mimms and the Dawsonville History Museum/GRHOF. That evening two bands, Radford Windham & Step Back Cadillac and the Tommy Townsend Band performed a free concert in Main Street Park. Despite the rain that evening, the concert was enjoyed by all. Foot traffic throughout the event was exceptional. The cyclist left at 7 AM on Thursday headed to Clarksville.

**Friday Food Truck Night:** We hope everyone came out and joined us on June 6th from 5-8 PM at the Farmer's Market for Food Truck Friday Night. Jon Wan was the musical performer, we had an inflatable obstacle course for kids and a toddler bounce house, and food trucks included Chuy's Tacos, Koi Hibachi on Wheels, Pico's Hot Dogs & Sausages, Black Market BBQ, Old Dad's Wings, Sydney's Scrumptious Eats, Hatsu Bubble Tea, and Eskimo Kisses Ice Cream.

**2025 Food Truck Night, Christmas Event Dates & the Amicalola Regional Farmer's Market:** Dates have been set for the remainder of the food truck nights in 2025 and include July 11<sup>th</sup>, August 1<sup>st</sup>, September 12<sup>th</sup>, and October 10<sup>th</sup>. Our Christmas Tree Lighting, Parade, Jingle Market, Santa, entertainment, and food trucks will be on November 22<sup>nd</sup>. Don't forget the Amicalola Regional Farmer's Market every Saturday from 8-1 through the middle of October.

**RFP for Information Technology Services:** We received 38 proposals, and we are starting the laborious job of reviewing these. Kudos to Bev Banister for her work with this process.

**Maple Street, Richmond Drive & Pearl Chambers Bid Opening:** With the reward of the bid to Allied Paving, we are working with the engineer and contractor to determine the start date for this project.

**Wastewater Treatment Plant:** With award by the City Council of the contract. We are finalizing financing with GEFA and awaiting return of the executed contract.

**Women's Club Annual Pollinator Tour:** City pollinator flower beds were featured by the Women's Club in their annual tour on Saturday, May 31<sup>st</sup>.

**GRHOF Summer Nights Car Show:** Saturday, June 14<sup>th</sup> from 4-8 P come out and enjoy the excellent car show.



**Concerts in Main Street Park:** With approval of the proposal by the City Council, we are working to determine dates, music, etc.

**Patio Project:** The patio renovation at the City Hall complex in front of Granddaddy Mimms and the Station House, Phase I is complete except for planter boxes. We have finalized plans for Phase II, extending the patio/sidewalk to Main Street Park and work to start soon.

**New Shelter & Restroom:** The new shelter is complete, and it will serve the court areas, a restroom, and can be rented out when complete. The concrete work was completed this week, with framing to begin we hope the second week in June. This project was made possible in part by a generous \$20,000.00 grant from AEMC. Restroom planning and bid acquisition are underway.

**Ordinance Review & PZ Project Audit:** Staff have directed CPL to handle the review from start to finish and it along with the project audit is underway.

**Trail from Dog Park to Stonewall Subdivision:** Cost estimates are underway with dirt/culvert anticipated to cost \$9,000.00.

**Water System Capacity Increase:** We are working with our attorney on a land acquisition contract and purchase.

**CPL Planning & Zoning Contract & Ordinance Review:** Transition is going well with CPL. Staff recommend

**Wastewater Treatment Plant:** The construction package for the wastewater treatment plant has been put out for bids with the bid deadline set for May 15<sup>th</sup>.

**Generator Grants – GEMA:** Staff have worked hard to prepare grant request packages that have been submitted to GEMA for several generators that would be permanently installed at several of our water wells, and the sewage lift stations. We await a decision.

**GDOT Work on the Downtown Roundabout:** Work continues, please exercise caution when driving in this area.

**Shoal Creek Bridge Construction & Paving Project:** This project is well underway. Our portion is an estimated \$449,692.00. Also, work is well underway on the \$2 million roundabout at Shoal Creek and Hwy 136.

**Flock Public Safety Cameras:** Installation of cameras with license plate readers for each entrance/exit to Main Street Park and to the Farmer's Market is complete and went this week.

**Main Street Park:**

- **Disc Golf Expansion:** the addition of nine more holes to our disc golf course utilizing the property of the Board of Education is moving along nicely. The trail and course are complete, and signs and maps are under development.
- **Playground & Shade:** Staff continue researching shade for various locations in the park, including the playground, skate park, pickleball courts, and dog park. We received \$10,000.00 from the Dawsonville Civitan Club which will be used for this project over the inclusive playground area. Impact Fees could be used to supplement this grant. Our goal is to get 75-90% of the playground equipment under some form of shade. Staff are evaluating these projects which are anticipated to cost more than \$100,000.00.
- **Water Fountains:** We continue evaluating additional locations for water fountains within the park, each costing about \$7,000.

- **Amphitheater Stage:** Staff are researching options for this project.
- **Splash Pad:** Research into the possibility of adding this amenity is underway. The current cost estimate is over \$350,000.00. Impact Fees could help fund this project.
- **Power for Amphitheater & Christmas Tree Walk:** We are working with GA Power for additional power for the future amphitheater. Impact Fees could provide a great source of revenue for this project.

**Cannery & Multi-use Facility:** Georgia Power has agreed to provide a grant of \$12,000.00 for a feasibility study and the Department of Commerce provided an additional \$15,000.00. The \$27,000.00, approved by the City Council, is being used to fund a feasibility study conducted by Georgia Tech.

**Leak Adjustment:** There were no leak adjustments this month.



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 16

---

SUBJECT: \_\_\_\_\_ **STAFF REPORT: FINANCE DIRECTOR** \_\_\_\_\_

CITY COUNCIL MEETING DATE: 06/16/2025

---

BUDGET INFORMATION: GL ACCOUNT # \_\_\_\_\_ NA \_\_\_\_\_

☐ Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other \_\_\_\_\_

☐ Budget Amendment Request from Reserve: \_\_\_\_\_ Enterprise Fund \_\_\_\_\_ General Fund

---

PURPOSE FOR REQUEST:

**FINANCIAL REPORTS REFLECTING FUND BALANCES AND ACTIVITY FOR THROUGH MAY 31, 2025 ARE ATTACHED**

---

HISTORY/ FACTS / ISSUES:

---

OPTIONS:

---

RECOMMENDED SAMPLE MOTION:

---

REQUESTED BY: Robin Gazaway, Finance Director

CITY OF DAWSONVILLE, GEORGIA  
GENERAL FUND  
July 1, 2024 -May 31, 2025

92%

	Budget	Actual	Percentage
REVENUES			
Taxes	\$ 2,546,100	\$ 2,475,744	97.24%
Licenses and permits	93,100	101,090	108.58%
Intergovernmental revenues	56,000	143,135	255.60%
Fees	331,700	415,727	125.33%
Other	185,400	309,249	166.80%
Total revenues	3,212,300	3,444,945	107.24%
EXPENDITURES			
Department:			
Council	166,200	142,653	85.83%
Mayor	65,700	52,189	79.44%
Elections	20,000	-	0.00%
Administration	1,170,762	911,146	77.83%
City Hall building	189,500	176,885	93.34%
Animal control	2,040	492	24.12%
Roads	725,800	716,585	98.73%
Parks	114,200	133,507	116.91%
Planning and zoning	569,000	528,955	92.96%
Economic development	189,098	234,973	124.26%
Total expenditures	3,212,300	2,897,385	90.20%
TOTAL REVENUES OVER EXPENDITURES		547,560	
Transfer in From Reserves		(547,560)	
NET CHANGE IN FUND BALANCE		-	



CITY OF DAWSONVILLE, GEORGIA  
WATER, SEWER, AND GARBAGE FUND  
July 1, 2024 - May 31, 2025

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Water fees	\$ 950,000	\$ 956,442	100.68%
Sewer fees	1,050,000	1,329,640	126.63%
Garbage fees	301,200	332,718	110.46%
Miscellaneous	<u>269,600</u>	<u>220,866</u>	<u>81.92%</u>
Total revenues	<u>2,570,800</u>	<u>2,839,666</u>	<u>110.46%</u>
EXPENDITURES			
Depreciation	633,000	611,896	96.67%
Garbage service	301,200	281,424	93.43%
Group insurance	200,600	147,342	73.45%
Insurance	600	45,428	7571.33%
Interest	77,000	47,983	62.32%
Payroll taxes	28,000	31,432	112.26%
Professional	203,000	129,591	63.84%
Miscellaneous	163,200	158,166	96.92%
Repairs/supplies	286,000	260,469	91.07%
Retirement	30,000	29,088	96.96%
Salaries	332,000	418,452	126.04%
Technical services	104,000	127,084	122.20%
Utilities	<u>212,200</u>	<u>186,057</u>	<u>87.68%</u>
Total expenditures	<u>2,570,800</u>	<u>2,474,412</u>	<u>96.25%</u>
INCOME (LOSS)		<u><u>365,254</u></u>	

## CITY OF DAWSONVILLE, GEORGIA

## SPLOST VI

July 1, 2024 - May 31, 2025

## SPLOST VI

	Budget	Actual	Percentage
REVENUES			
Taxes	-	-	#DIV/0!
Interest	1,400	833	59.50%
Other	7,600	-	0.00%
Total revenues	9,000	833	9.26%
EXPENDITURES (Capital Outlays)			
City hall acquisition	-	25	#DIV/0!
Roads and sidewalks	-	-	#DIV/0!
Public works equipment - roads	-	-	0.00%
Sewer projects	-	-	0.00%
Public works equipment - sewer	-	-	0.00%
Water projects	-	-	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	9,000	8,250	91.67%
Parks and recreation	-	-	0.00%
Total expenditures	9,000	8,275	91.94%
TOTAL REVENUES OVER EXPENDITURES		(7,442)	
Transfer in From Reserves		7,442	
NET CHANGE IN FUND BALANCE		-	

## CITY OF DAWSONVILLE, GEORGIA

## SPLOST VII

July 1, 2024 - May 31, 2025

## SPLOST VII

	Budget	Actual	Percentage
REVENUES			
Taxes	1,300,000	1,149,324	88.41%
Interest	70,000	79,104	113.01%
Other	1,535,000	-	0.00%
Total revenues	2,905,000	1,228,428	42.29%
EXPENDITURES (Capital Outlays)			
City hall acquisition	1,000,000	120,485	12.05%
Roads and sidewalks	1,000,000	80,241	8.02%
Public works equipment - roads	25,000	-	0.00%
Land Acq. / Downtown	-	-	0.00%
Public works equipment - sewer	-	-	0.00%
Water projects/Sewer Projects	780,000	7,925	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	-	-	#DIV/0!
Parks and recreation	100,000	39,048	0.00%
Total expenditures	2,905,000	247,699	8.53%
TOTAL REVENUES OVER EXPENDITURES		980,729	
Transfer in From Reserves		(980,729)	
NET CHANGE IN FUND BALANCE		-	

## CITY OF DAWSONVILLE, GEORGIA

## TSPLOST

July 1, 2024 - May 31, 2025

## TSPLOST

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	-	338,205	#DIV/0!
Interest	-	2,891	#DIV/0!
Other	-	-	0.00%
	<u>-</u>	<u>-</u>	<u>0.00%</u>
Total revenues	<u>-</u>	<u>341,096</u>	<u>#DIV/0!</u>
EXPENDITURES (Capital Outlays)			
	-	-	#DIV/0!
Roads	-	-	#DIV/0!
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	#DIV/0!
	<u>-</u>	<u>-</u>	<u>0.00%</u>
Total expenditures	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
TOTAL REVENUES OVER EXPENDITURES		341,096	
Transfer in From Reserves		<u>(341,096)</u>	
NET CHANGE IN FUND BALANCE		<u>-</u>	