

AGENDA
CITY COUNCIL REGULAR MEETING
G.L. Gilleland Council Chambers on 2nd Floor
Monday, June 1, 2026
5:00 P.M.

1. Call to Order
2. Roll Call
3. Invocation and Pledge
4. Announcements
5. Approval of the Agenda
6. Public Input
7. Consent Agenda
 - a. Approve Minutes
 - Regular Meeting and Work Session held May 18, 2026
 - b. Approve 2026 Mayors Leadership Academy
8. Proclamation: CPR Awareness Week, June 1 – 7, 2026

PUBLIC HEARING

9. Proposed FY 2026-2027 Budget

BUSINESS

10. Dawson County Chamber of Commerce Presentation
11. Resolution No. R2026-02: Resolution To Extend A Moratorium For A Period Of Six Months On The Acceptance Of All Commercial And Residential Zoning And Re-Zoning Applications While The City Considers Changes To Its Zoning Ordinance And Development Regulations.
12. Ordinance No. 02-2026: An Ordinance To Amend Section 2-110 To Provide For New Rates For Water And Sewer Service; And For Other Purposes. First Reading: June 1, 2026; Second Reading and Consideration to Adopt: June 15, 2026.
13. Request to Award Bid: Annual Water Tank Maintenance
14. Request to Award Bid: Roadway Rehabilitation Project
15. Consideration of Proposal from BM&K Construction & Engineering Firm

MAYOR AND COUNCIL REPORTS

EXECUTIVE SESSION, IF NEEDED: Pending or Potential Litigation, Real Estate Acquisition and/or Personnel

RESERVED FOR POTENTIAL ACTION ON EXECUTIVE SESSION ITEMS, IF NEEDED

ADJOURNMENT

The next regularly scheduled City Council meeting is Monday, June 15, 2026

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7

SUBJECT: CONSENT AGENDA

CITY COUNCIL MEETING DATE: 06/01/2026

PURPOSE FOR REQUEST:

**CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED
SUPPORTING DOCUMENTS**

- a. Approve Minutes
 - Regular Meeting and Work Session held May 18, 2026
 - b. Approve 2026 Mayors Leadership Academy
-



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7a

SUBJECT: APPROVE MINUTES

CITY COUNCIL MEETING DATE: 06/01/2026

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO APPROVE THE MINUTES FROM:

- **REGULAR MEETING AND WORK SESSION HELD MAY 18, 2026**
-

HISTORY/ FACTS / ISSUES:

OPTIONS:

AMEND OR APPROVE AS PRESENTED

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beverly Banister, City Clerk

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, May 18, 2026
5:00 P.M.

1. **CALL TO ORDER:** Mayor John Walden called the meeting to order at 5:00 pm.
2. **ROLL CALL:** Councilmember William Illg, Councilmember Caleb Phillips, Councilmember Sandy Sawyer, Councilmember Mark French, City Attorney Kevin Tallant, City Manager Jacob Evans, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Utility Director Russ Chambers, Finance Director Robin Gazaway and Planning and Zoning Admin Stacy Harris.
3. **INVOCATION AND PLEDGE:** Invocation and pledge were led by Councilmember French.
4. **ANNOUNCEMENTS:** Mayor Walden congratulated the Dawson County High School Class of 2026 on their graduation. He also announced he will hold his Chat with the Mayor event at City Hall on Tuesday, May 19, 2026 beginning at 6:00 pm and encouraged the public to attend.
5. **APPROVAL OF THE AGENDA:** Motion to approve the agenda as presented made by M. French; second by W. Illg. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** None
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a - b) made by S. Sawyer; second by C. Phillips. Vote carried unanimously in favor.
 - a. Approve Minutes
 - Regular Meeting held May 4, 2026
 - Executive Session held May 4, 2026
 - b. Approve Leadership Dawson: ***Expenses include training and per diem for an approximate total of \$2,700.00 to be paid out of the general fund budget.***
8. **EMPLOYEE RECOGNITION:** The Mayor and Council recognized Westin Lee as the April 2026 Employee of the Month. Seth Reece received a two-year service award; Hayden Harris received a three-year service award; Westin Lee received a nine-year service award, and Beverly Banister received an eleven-year service award.
9. **PROCLAMATION: NATIONAL PUBLIC WORKS WEEK, MAY 17 - 23, 2026:** Mayor Walden read the proclamation and thanked the public works department for their hard work.

WORK SESSION

10. **FY 2026-2027 PROPOSED BUDGET:** Finance Director Gazaway stated she provided the Council with a copy of the proposed budget for FY 2027 and a budget summary for their review. She stated she would prefer any proposed changes prior to June 15, 2026 at which time the Council will consider approval of the FY 2027 budget.
11. **MORATORIUM ON COMMERCIAL AND RESIDENTIAL ZONING AND RE-ZONING APPLICATIONS:** Attorney Tallant explained the need to consider extending the current moratorium while the City's zoning ordinance is being re-written and to allow for a comprehensive review by the Council and public comment prior to adopting. He recommends a six-month extension, and the Council has the right to end the moratorium upon adoption of the ordinance amendment.
12. **WATER AND SEWER RATE STUDY UPDATE – PHASE II AND PHASE III:** City Manager Evans briefly reviewed the information provided to the Council regarding the updated water and sewer rate study.
13. **ANNUAL WATER TANK MAINTENANCE:** Utility Director Chambers presented information regarding an RFP the City issued for an annual water tank maintenance contract and reasons for his recommendation of this proactive maintenance plan for the City's water tanks.
14. **ROADWAY REHABILITATION PROJECT:** Public Works Director Hansard reported on the roadway rehabilitation project the City is working on for the paving of Rainhill Station subdivision, Stonewall subdivision and Raymond Parks Street North. He stated the City received seven bids and the total came in at forty percent lower than the engineer's projected cost. The contract is currently being reviewed by City Attorney Tallant.

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
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Monday, May 18, 2026
5:00 P.M.

STAFF REPORTS

15. **JACOB EVANS, CITY MANAGER:** He reported there were three leak adjustments in the amount of \$480.13. He also reported there are three employment opportunities available at the City for City Clerk, Downtown Development Director and a Customer Service Representative; he encouraged anyone who has an interest to apply.
16. **ROBIN GAZAWAY, FINANCE DIRECTOR:** Financial reports were provided to represent fund balances and activity through April 30, 2026.

MAYOR AND COUNCIL REPORTS

Mayor Walden expressed his appreciation for the four local pastors who prayed for him and the Council on May 7th during the National Day of Prayer. He also expressed his congratulations to the softball teams he coaches; the Girls 10U team won their championship and the All-Star Team is currently competing in the semi-finals with a chance for the championship tomorrow evening.

ADJOURNMENT

At 5:19 p.m. a motion to adjourn the meeting was made by C. Phillips; second by S. Sawyer. Vote carried unanimously in favor.

Approved this 1st day of June 2026

By: CITY OF DAWSONVILLE

John Walden, Mayor

Caleb Phillips, Councilmember Post 1

William Illg, Councilmember Post 2

Sandra Sawyer, Councilmember Post 3

Mark French, Councilmember Post 4

Attested: _____
Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7b

SUBJECT: APPROVE 2026 MAYORS LEADERSHIP ACADEMY

CITY COUNCIL MEETING DATE: 06/01/2026

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

**TO APPROVE THE THREE-DAY (8/26 – 8/28) GMA MAYORS LEADERSHIP ACADEMY FOR
MAYOR WALDEN**

APPROXIMATE COST IS \$2,080 TO BE PAID OUT OF THE FY 2027 GENERAL FUND BUDGET

HISTORY/ FACTS / ISSUES:

- **MAYOR WALDEN WAS SELECTED TO PARTICIPATE IN THE LEADERSHIP PROGRAM BY GMA**
 - **COST BREAKDOWN INCLUDES:**
 - **\$700 TRAINING**
 - **\$550 HOTEL**
 - **\$90 TRAVEL**
 - **\$740 PER DIEM FOR TRAINING DAYS AND MEALS**
-

OPTIONS:

RECOMMENDED SAMPLE MOTION:

STAFF RECOMMENDS APPROVAL

REQUESTED BY: Beverly A. Banister, City Clerk

From: noreply@gacities.com <noreply@gacities.com>
Sent: Monday, May 18, 2026 3:13:32 PM
To: John Walden <John.Walden@dawsonville-ga.gov>
Subject: [BULK] 2026 Mayors Leadership Academy Acceptance



**Carl Vinson
Institute of Government
UNIVERSITY OF GEORGIA**

Dear Mayor Walden,

We are excited to inform you that you have been selected to attend the 2026 Georgia Mayors Leadership Academy! The Academy is offered through the Harold F. Holtz Municipal Training Institute, a partnership

between the Georgia Municipal Association and the University of Georgia's Carl Vinson Institute of Government.

Your cost for the program is \$700.00. To claim your seat in the class, please submit payment using the following link **no later than May 29**.

https://gacities.imiscloud.com/GACities_Member_Site/PayInvoice?InvoiceKey=32769641-42ba-49ee-bd29-379c976754f0

As a reminder, this program will take place from Wednesday, August 26 through Friday, August 28 at the UGA Center for Continuing Education & Hotel in Athens. The current tentative agenda is attached.

GMA has reserved a hotel room block at the UGA Center for Continuing Education & Hotel. To receive the block rate, reservations must be made no later than Sunday, July 26. To book the block rate, use group code 61055 when making your reservation at reservations.hotel.uga.edu or by calling the Georgia Center at 1-800-884-1381 or 706-542-2134. Parking is available at UGA's South Campus Parking Deck adjacent to the UGA Center. An additional university owned parking deck is located two blocks away. Overnight Parking for one car per room per night is included in the block rate.

Please do not hesitate to contact me if you have any questions or need any assistance at svanzwieten@gacities.com or 678-686-6228.

We look forward to welcoming you to the 2026 Georgia Mayors Leadership Academy this August!

Sincerely,

Skye van Zwieten
Georgia Municipal Association | 201 Pryor Street, SW | Atlanta, GA 30303



Georgia Municipal Association

INVOICE

PO Box 105377
Atlanta, GA 30348

Invoice Number 375683
Account 99237
Invoice Date 5/18/2026
Due Date 6/17/2026

Bill To: Mr. John Walden
Mayor
City of Dawsonville
415 Hwy 53 East, Ste. 100
Dawsonville, GA 30534

Description: WALDEN, JOHN, 2026 Mayors Leadership Academy

Qty	Description	Unit Price	Extended Amount
1	Mayors Leadership Academy Attendee -	700.00	700.00

Subtotal	700.00
Invoice Total	700.00
Payments	0.00
Balance	700.00

To pay online, visit <https://members.gacities.com/PayInvoice?InvoiceKey=32769641-42ba-49ee-bd29-379c976754f0>.

EFT Payment Instructions

To complete your payment, please initiate an **Electronic Funds Transfer (EFT)** using the details below:

Bank Name: Truist

Routing Number: 021052053

Account Number: 20251341

Account Name: Georgia Municipal Association Inc

Payment Amount: Enter the **total amount shown on your invoice**

Payment Reference: Enter **your name/business name and a payment description** (e.g., Jane Smith/Google - Telecom Dues).

Important:

- Include both your **name/business name and a description** in the reference, to ensure your payment is applied correctly.
- After sending the payment, please email your **EFT confirmation or remittance advice** to payments@gacities.com.



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 8

SUBJECT: PROCLAMATION: CPR AWARENESS WEEK, JUNE 1 – 7, 2026

CITY COUNCIL MEETING DATE: 06/01/2026

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

**KATIE HOLMES WILL BE IN ATTENDANCE TO PROVIDE INFORMATION
TO READ THE PROCLAMATION FOR CPR AWARENESS WEEK**

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: John Walden, Mayor



Proclamation

CPR Awareness Week

June 1 – 7, 2026



WHEREAS, sudden cardiac arrest is a leading cause of death in the United States, and immediate, effective cardiopulmonary resuscitation (CPR) can double or triple a person’s chance of survival in some emergencies; and

WHEREAS, hands-only CPR is a simple, life-saving skill that can be learned in minutes and performed by bystanders without medical training or special equipment; and

WHEREAS, the City of Dawsonville is committed to protecting the health and safety of its residents, visitors, and employees by promoting awareness of heart disease, cardiac arrest, and the importance of early intervention; and

WHEREAS, Dawsonville resident Katie Holmes, Mrs. Georgia International 2026, former prime-time television news anchor, NASM-certified trainer, founder of the “It’s All About Heart” initiative, and host of the YouTube series Heart Tip Tuesday on the It’sAllAboutHeart8939 channel, has devoted more than a decade to teaching hands-only CPR, advocating for heart-health legislation, and partnering with the American Heart Association to bring life-saving education to Georgia communities; and

WHEREAS, Katie Holmes’ advocacy is inspired by the loss of her father, a physician who died of heart disease in 2014, and by her husband’s survival of a quadruple bypass surgery in 2025, and she is dedicated to ensuring that families in Dawsonville know their numbers, recognize warning signs, and feel confident starting CPR before help arrives; and

WHEREAS, during CPR Awareness Week, June 1–7, 2026, Katie Holmes has offered to partner with the City of Dawsonville, local first responders, schools, churches, and civic groups to provide hands-only CPR demonstrations and heart-health education for the community;

NOW, THEREFORE, I, John Walden, Mayor of the City of Dawsonville, Georgia, do hereby proclaim June 1–7, 2026, as

CPR AWARENESS WEEK

in the City of Dawsonville and encourage all residents, businesses, and community organizations to learn hands-only CPR, promote heart-health awareness, and support efforts that help save lives.

In Witness Whereof, I have set my hand and seal this 1st day of June, 2026.

John Walden, Mayor

ATTESTED:

Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 9

SUBJECT: PROPOSED FY 2026-2027 BUDGET

CITY COUNCIL MEETING DATE: 06/01/2026

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO HOLD A **PUBLIC HEARING** FOR THE PROPOSED FY 2026-2027 BUDGET, AND;
FINANCE DIRECTOR TO PROVIDE HIGHLIGHTS OF THE BUDGET

HISTORY/ FACTS / ISSUES:

PROPOSED BUDGET SCHEDULE:

- MAY 18, 2026 – PRESENTED THE FY 2026-2027 BUDGET TO THE COUNCIL & PUBLIC
- JUNE 1, 2026 – PUBLIC HEARING FOR THE PROPOSED FY 2026-2027 BUDGET
- JUNE 15, 2026 – CONSIDERATION OF ADOPTION OF THE FY 2027 BUDGET BY RESOLUTION

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Robin Gazaway, Finance Director

City of Dawsonville
FY 2026-2027 DRAFT Budget

2026-2027 Budget
Recommended

Account Id	Account Description		
100-0000-311100	ELECTRIC FRANCHISE FEES	255,000.00	
100-0000-311315	MOTOR VEHICLE TITLE AD VALOREM TAX	120,000.00	
100-0000-311730	GAS FRANCHISE FEES	25,000.00	
100-0000-311760	TELEPHONE FRANCHISE FEES	24,000.00	
100-0000-311790	GARBAGE FRANCHISE FEES	11,000.00	
100-0000-311795	BROADBAND FRANCHISE FEE	-	
100-0000-313100	LOCAL OPTION SALES TAX	2,000,000.00	
100-0000-314200	ALCOHOL EXCISE TAX	111,000.00	
100-0000-316100	OCCUPATION TAX	48,000.00	
100-0000-316200	INSURANCE PREMIUM TAX	410,000.00	
100-0000-316300	FINANCIAL INSTITUTION TAX	10,000.00	
100-0000-321100	ALCOHOL LICENSE	32,000.00	
100-0000-322210	ZONING & LAND USE FEES	3,000.00	
100-0000-322215	ANNEXATION FEE	300.00	
100-0000-322230	SIGN PERMIT	2,000.00	
100-0000-322240	VARIANCE APPLICATION FEE	2,000.00	
100-0000-322250	DEMOLITION PERMIT	200.00	
100-0000-322990	PARADE/PUBLIC ASSEMBLY EVENT FEE	1,000.00	
100-0000-323100	BUILDING PERMIT	60,000.00	
100-0000-323111	CERTIFICATE OF OCCUPANCY FEE	4,000.00	
100-0000-323120	INSPECTION FEES	29,000.00	
100-0000-323900	OTHER - GRADING FEES	7,500.00	
100-0000-323901	OTHER - PLAN REVIEW FEES	32,000.00	
100-0000-334150	GMA SAFETY GRANT	6,300.00	
100-0000-334250	TRAIL GRANT	-	
100-0000-334310	GDOT STATE GRANT CAPITAL-LMIG DIRECT	58,000.00	
100-0000-341400	MISC REVENUE	17,000.00	
100-0000-341410	CONCERT REVENUE	-	
100-0000-341450	ROOM RENTAL REVENUE	11,000.00	
100-0000-343000	INFRASTRUCTURE FEE	-	
100-0000-344260	STORM DRAINAGE REVENUE	2,500.00	
100-0000-351170	MUNICIPAL COURT FINE FEES	3,000.00	
100-0000-361000	INTEREST INCOME	160,000.00	
100-0000-371000	DDA CONTRIBUTIONS/DONATIONS	-	
100-0000-381000	RENTAL INCOME - DMC	62,000.00	
100-0000-740000	TRANSFER IN FROM RESERVES	175,000.00	Health claims
0000 GENERAL FUND			
100-1400-341910	ELECTION QUALIFYING FEE	900.00	
1400 Total			
100-1500-311340	INTANGIBLES TAX	28,000.00	
100-1500-311601	REAL ESTATE TRANSFER TAX	18,000.00	
1500 Total		36917.00	Reserves
GENERAL FUND Revenue Totals		3,765,617.00	
100-0000-000000	GENERAL FUND		
100-1100-000000	DEPARTMENT: COUNCIL		
100-1100-511000	SALARIES	40,000.00	
100-1100-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	132,000.00	
100-1100-512200	TAXES: SUTA, FICA, FUTA	3,000.00	
100-1100-512400	RETIREMENT CONTRIBUTIONS	2,100.00	
100-1100-523200	COMMUNICATIONS - CELL PHONE	3,120.00	
100-1100-523500	TRAVEL	8,000.00	
100-1100-523700	EDUCATION & TRAINING	3,000.00	

City of Dawsonville

FY 2026-2027 DRAFT Budget

100-1100-531100	COUNCIL: SUPPLIES	1,000.00
1100 DEPARTMENT: COUNCIL		192,220.00
100-1300-000000	DEPARTMENT: MAYOR	
100-1300-511000	SALARIES	18,000.00
100-1300-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	33,200.00
100-1300-512200	TAXES: SUTA, FICA, FUTA	1,500.00
100-1300-512400	RETIREMENT CONTRIBUTIONS	1,200.00
100-1300-523200	COMMUNICATIONS - CELL PHONE	720.00
100-1300-523500	TRAVEL	6,000.00
100-1300-523700	EDUCATION & TRAINING	3,000.00
100-1300-531100	MAYOR: SUPPLIES	1,000.00
1300 DEPARTMENT: MAYOR		64,620.00
100-1400-000000	DEPARTMENT: ELECTIONS	
100-1400-521203	PROFESSIONAL OTHER	20,000.00
1400 DEPARTMENT: ELECTIONS		
100-1500-000000	DEPARTMENT: ADMINISTRATION	
100-1500-334200	Health Claims Expenditures	175,000.00
100-1500-511000	SALARIES	479,566.00
100-1500-511300	OVERTIME	2,000.00
100-1500-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	213,000.00
100-1500-512200	TAXES: SUTA, FICA, FUTA	40,000.00
100-1500-512400	RETIREMENT CONTRIBUTIONS	33,200.00
100-1500-512700	WORKERS COMP	6,650.00
100-1500-521200	PROFESSIONAL LEGAL	89,000.00
100-1500-521201	PROFESSIONAL ACCOUNTING	20,000.00
100-1500-521203	PROFESSIONAL OTHER	25,000.00
100-1500-521300	TECHNICAL SERVICES (IT)	19,000.00
100-1500-521315	TECHNICAL SERVICES-PAYROLL ACH	6,000.00
100-1500-522200	REPAIRS & MAINTENANCE	2,500.00
100-1500-522320	RENTAL EQUIPMENT OR VEHICLES	2,500.00
100-1500-523000	OTHER PURCHASED SERVICES	25,000.00
100-1500-523100	INSURANCE OTHER THAN EMPL	500.00
100-1500-523200	COMMUNICATIONS	12,000.00
100-1500-523300	ADVERTISING	2,500.00
100-1500-523400	PRINTING AND BINDING	500.00
100-1500-523500	TRAVEL	5,000.00
100-1500-523600	DUES & FEES	9,000.00
100-1500-523700	EDUCATION & TRAINING	12,000.00
100-1500-523910	UNIFORMS	3,500.00
100-1500-531100	SUPPLIES	40,000.00
100-1500-531270	ENERGY-GASOLINE/DIESEL	2,000.00
100-1500-531300	FOOD	2,500.00
100-1500-531301	FOOD BANK DONATION ITEMS	12,000.00
100-1500-531600	SMALL EQUIPMENT	12,000.00
100-1500-531700	MISC - ESCHEATMENT	-
100-1500-581000	PMTS TO OTHER - DAWSON	94,000.00
1500 DEPARTMENT: ADMINISTRATION		1,345,916.00
100-1565-000000	DEPARTMENT: GENERAL GOV BLDG	
100-1565-521300	TECHNICAL SERVICES	3,000.00
100-1565-522200	REPAIRS & MAINTENANCE	40,000.00
100-1565-522201	R&M - GRHOF	10,000.00
100-1565-522202	R&M - DISTILLERY	4,000.00
100-1565-522203	R & M - RESTURANT	10,000.00
100-1565-531100	SUPPLIES	17,000.00
100-1565-531220	ENERGY NATURAL GAS	9,000.00
100-1565-531230	ENERGY ELECTRICITY	84,500.00

City of Dawsonville

FY 2026-2027 DRAFT Budget

100-1565-541000	CAPITAL	30,000.00
1565 DEPARTMENT: GENERAL GOV BLDG		207,500.00
100-3900-000000	DEPARTMENT: ANIMAL CONTROL	
100-3900-523600	DUES & FEES	500.00
100-3900-531100	SUPPLIES	1,500.00
3900 DEPARTMENT: ANIMAL CONTROL		2,000.00
100-4200-000000	DEPARTMENT: ROADS	
100-4200-511000	SALARIES	395,000.00
100-4200-511300	OVERTIME	30,000.00
100-4200-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	185,000.00
100-4200-512200	TAXES: SUTA, FICA, FUTA	35,400.00
100-4200-512400	RETIREMENT CONTRIBUTIONS	28,000.00
100-4200-512700	WORKERS COMP	27,000.00
100-4200-521200	PROFESSIONAL LEGAL	4,000.00
100-4200-521202	PROFESSIONAL ENGINEERING	5,000.00
100-4200-521203	PROFESSIONAL - OTHER	2,000.00
100-4200-521300	TECHNICAL SERVICES	12,000.00
100-4200-522110	GARBAGE SERVICES	3,000.00
100-4200-522140	STREET SWEEPING/GROUNDSUP	15,000.00
100-4200-522200	REPAIRS & MAINTENANCE	45,000.00
100-4200-523200	COMMUNICATIONS	6,500.00
100-4200-523400	PRINTING AND BINDING	100.00
100-4200-523500	TRAVEL	2,000.00
100-4200-523600	DUES & FEES	2,500.00
100-4200-523700	EDUCATION & TRAINING	6,000.00
100-4200-523910	UNIFORM SERVICE	3,500.00
100-4200-531100	SUPPLIES	50,000.00
100-4200-531230	ENERGY ELECTRICITY	65,000.00
100-4200-531240	ENERGY BOTTLED GAS	2,000.00
100-4200-531270	ENERGY GASOLINE/DIESEL	12,000.00
100-4200-531300	FOOD	1,500.00
100-4200-541400	INFRASTRUCTURE-GDOT LMIG	58,071.00
4200 DEPARTMENT: ROADS		995,571.00
100-4250-522200	STORM DRAINAGE EXPENDITURES	5,000.00
4250 Total		
100-6200-000000	DEPARTMENT: PARKS	
100-6200-522200	REPAIRS & MAINTENANCE	50,000.00
100-6200-522202	R & M - FARMERS MKT	7,500.00
100-6200-523200	COMMUNICATIONS	1,000.00
100-6200-531100	SUPPLIES	14,000.00
100-6200-531102	SUPPLIES - FARMERS MKT	5,000.00
100-6200-531230	ENERGY ELECTRICTY	27,000.00
100-6200-531232	ELECTRIC - FARMERS MKT	-
6200 DEPARTMENT: PARKS		104,500.00
100-7400-000000	DEPARTMENT: PLANNING & ZONING	
100-7400-511000	SALARIES	205,000.00
100-7400-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	84,200.00
100-7400-512200	TAXES: SUTA, FICA, FUTA	16,000.00
100-7400-512400	RETIREMENT CONTRIBUTIONS	17,650.00
100-7400-512700	WORKERS COMP	2,000.00
100-7400-521200	PROFESSIONAL LEGAL	40,000.00
100-7400-521202	PROFESSIONAL ENGINEERING	45,000.00
100-7400-521203	PROFESSIONAL OTHER	111,000.00
100-7400-521300	TECHNICAL SERVICES	15,000.00
100-7400-522200	REPAIRS & MAINTENANCE	1,750.00
100-7400-522320	RENTAL EQUIPMENT	1,500.00

DRAFT

City of Dawsonville

FY 2026-2027 DRAFT Budget

100-7400-523200	COMMUNICATIONS	3,600.00
100-7400-523300	ADVERTISING	1,200.00
100-7400-523400	PRINTING AND BINDING	-
100-7400-523500	TRAVEL	4,500.00
100-7400-523600	DUES & FEES	3,000.00
100-7400-523700	EDUCATION & TRAINING	7,000.00
100-7400-523800	LICENSES	600.00
100-7400-523910	UNIFORMS	1,500.00
100-7400-531100	SUPPLIES	9,000.00
100-7400-531270	ENERGY GASOLINE/DIESEL	2,000.00
100-7400-531300	FOOD	1,000.00
100-7400-541400	CAPITAL - PROPERTY (VEHICLE)	-
7400 DEPARTMENT: PLANNING & ZONING		572,500.00
100-7500-000000	DEPARTMENT: DDA	
100-7540-572000	PMTS TO OTHER AGENCY (Chamber)	12,000.00
7540 Total		
100-7550-000000	DEPARTMENT: ECONOMIC DEVELOPMENT	
100-7550-511000	SALARIES	110,900.00
100-7550-512100	GROUP INSURANCE	51,840.00
100-7550-512200	TAXES: SUTA, FICA, FUTA	9,300.00
100-7550-512400	RETIREMENT	5,000.00
100-7550-512700	WORKERS COMP	700.00
100-7550-521200	PROFESSIONAL LEGAL	3,000.00
100-7550-521201	PROFESSIONAL ACCOUNTING	1,000.00
100-7550-521203	PROFESSIONAL OTHER	1,000.00
100-7550-521300	TECHNICAL SERVICES	7,600.00
100-7550-523200	COMMUNICATIONS	1,300.00
100-7550-523300	ADVERTISING	-
100-7550-523400	PRINTING AND BINDING	-
100-7550-523500	TRAVEL	1,000.00
100-7550-523600	DUES AND FEES	1,700.00
100-7550-523700	EDUCATION AND TRAINING	1,000.00
100-7550-531000	PMTS TO OTHER AGENCY (DDA)	45,000.00
100-7550-531001	ECONOMIC DEVELOPMENT	1,500.00
100-7550-531100	SUPPLIES	1,000.00
100-7550-531300	FOOD	500.00
100-7550-531600	SMALL EQUIPMENT	450.00
7550 DEPARTMENT: ECONOMIC DEVELOPMENT		243,790.00
GENERAL FUND Expenditure Totals		3,765,617.00
275-0000-314100	HOTEL/MOTEL TAX REVENUE	9,000.00
0000 HOTEL/MOTEL TAX		
HOTEL/MOTEL FUND Revenue Totals		
275-0000-000000	HOTEL/MOTEL TAX	
275-7540-572000	PMTS TO OTHER AGENCY (Chamber)	9,000.00
7540 Total		
HOTEL/MOTEL FUND Expenditure Totals		
285-7500-740000	TRANSFER IN FROM RESERVES	18,000.00
7500 Total		
285-7550-000000	DDA REVENUE	45,000.00
7550 DDA REVENUE		
DOWNTOWN DEVELOPMENT AUTHORITY (DDA) Re		63,000.00
285-0000-000000	DOWNTOWN DEVELOPMENT AUTHORITY DDA	

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City of Dawsonville

FY 2026-2027 DRAFT Budget

285-7500-000000	DDA EXPENDITURES	
285-7500-540000	GRANT DISBURSEMENTS	45,000.00
285-7500-740000	TRANSFER IN FROM RESERVES	18,000.00
7500 DDA EXPENDITURES		
DOWNTOWN DEVELOPMENT AU Expenditure Tot		63,000.00
308-0000-341321	PARK FACILITIES REVENUE	244,200.00
308-0000-361000	INTEREST REVENUE	5,800.00
0000 Total		
IMPACT FEE FUND Revenue Totals		250,000.00
308-6200-541200	PARK FACILITIES IMPROVEMENTS	250,000.00
6200 Total		
IMPACT FEE FUND Expenditure Totals		
320-0000-361000	SPLOST VI INTEREST	500.00
320-0000-740000	TRANSFER IN FROM RESERVES	8,500.00
0000 SPLOST VI FUND		
SPLOST VI FUND Revenue Totals		9,000.00
320-0000-000000	SPLOST VI FUND	
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	
1000 Total		
320-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	9,000.00
6000 Total		
SPLOST VI FUND Expenditure Totals		9,000.00
327-0000-313200	SPLOST VII REVENUE	1,400,000.00
327-0000-361000	SPLOST VII INTEREST	89,000.00
327-0000-740000	TRANSFERS IN FROM RESERVES	424,000.00
0000 SPLOST VII FUND		
SPLOST VII Revenue Totals		1,913,000.00
327-0000-000000	SPLOST VII FUND	
327-1000-541300	CAPITAL OUTLAY - CITY HALL FACILITIES	
1000 Total		
327-4200-541400	CAPITAL OUTLAY - STREETS AND SIDEWALKS	900,000.00
327-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIP	13,000.00
4200 Total		
327-4300-541000	CAPITAL OUTLAY - WATER/SEWER PROJECTS	1,000,000.00
4300 Total		
327-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	
6200 Total		
SPLOST VII Expenditure Totals		1,913,000.00
328-0000-334310	GRHOF GRANT REVENUE	-
0000 Total		
Fund 328 Revenue Totals		
328-6172-000000	GRHOF	
328-6172-541000	GRHOF - CAPITAL EXPENDITURES	-
6172 GRHOF		
Fund 328 Expenditure Totals		-
335-0000-313500	TSPLOST REVENUE	569,400.00
335-0000-361000	INTEREST	5,600.00

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City of Dawsonville
FY 2026-2027 DRAFT Budget

0000 Total			
Fund 335 Revenue Totals		575,000.00	
335-4200-541000	CAPITAL OUTLAY - ROADS	575,000.00	
4200 Total			
Fund 335 Expenditure Totals		575,000.00	
505-0000-331003	ARC GRANT GA17270-2012 SEWER IMPROVEMENT		Moving to fund 530
505-0000-341400	MISC REV	9,500.00	
505-0000-344210	WATER CHARGES	1,055,400.00	
505-0000-344211	MISC WATER CHARGES (BULK)	-	
505-0000-344255	SEWERAGE CHARGES	1,501,000.00	
505-0000-349000	ADMINISTRATIVE FEE	4,500.00	
505-0000-349001	PENALTIES WATER & SEWER	22,000.00	
505-0000-349002	RECONNECT FEE	5,000.00	
505-0000-349300	BAD CHECK FEE	2,500.00	
505-0000-361000	INTEREST INCOME	160,000.00	
505-0000-381001	RENTAL INCOME HOUSE	18,600.00	
505-0000-740000	TRANSFER IN FROM RESERVES	-	
0000 ENTERPRISE FUND		634450.00	Reserves
ENTERPRISE FUND Revenue Totals		3,412,950.00	Depr = \$677500
505-0000-000000	ENTERPRISE FUND		
505-4300-000000	DEPARTMENT: SEWER		
505-4300-511000	SALARIES	252,000.00	
505-4300-511300	OVERTIME	10,000.00	
505-4300-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	131,000.00	
505-4300-512200	TAXES: SUTA, FICA, FUTA	19,000.00	
505-4300-512400	RETIREMENT CONTRIBUTIONS	18,000.00	
505-4300-512700	WORKERS COMP	9,000.00	
505-4300-521200	PROFESSIONAL LEGAL	40,000.00	
505-4300-521201	PROFESSIONAL ACCOUNTING	20,000.00	
505-4300-521202	PROFESSIONAL ENGINEERING	120,000.00	
505-4300-521203	PROFESSIONAL OTHER	3,000.00	
505-4300-521300	TECHNICAL SERVICES	30,000.00	
505-4300-521315	TECHNICAL SERVICES: ENVIR MGMT	7,500.00	
505-4300-522110	GARBAGE SERVICES	5,000.00	
505-4300-522200	REPAIRS & MAINTENANCE	135,000.00	
505-4300-523100	INSURANCE OTHER THAN EMPL	300.00	
505-4300-523200	COMMUNICATIONS	7,000.00	
505-4300-523215	POSTAGE / MAIL BILLS	2,000.00	
505-4300-523300	ADVERTISING	400.00	
505-4300-523400	PRINTING AND BINDING	500.00	
505-4300-523500	TRAVEL	1,000.00	
505-4300-523600	DUES & FEES	13,000.00	
505-4300-523700	EDUCATION & TRAINING	3,000.00	
505-4300-523800	LICENSES	100.00	
505-4300-523910	UNIFORM SERVICE	1,750.00	
505-4300-531100	SUPPLIES	65,000.00	
505-4300-531230	ENERGY ELECTRICITY	175,000.00	
505-4300-531240	ENERGY BOTTLED GAS	2,000.00	
505-4300-531270	ENERGY GASOLINE/DIESEL	9,000.00	
505-4300-531300	FOOD	2,000.00	
505-4300-542000	MACHINERY AND EQUIPMENT	27,500.00	
505-4300-561000	DEPRECIATION	351,500.00	
505-4300-572000	PMTS TO OTHER - DAWSON	31,000.00	

City of Dawsonville

FY 2026-2027 DRAFT Budget

505-4300-574000	BAD DEBT	-	
505-4300-582104	INTEREST BOND 2014	27,000.00	
505-9000-581300	Other Financing uses	637,000.00	
4300 DEPARTMENT: SEWER		2,155,550.00	
505-4400-000000	DEPARTMENT: WATER		
505-4400-511000	SALARIES	252,000.00	
505-4400-511300	OVERTIME	10,000.00	
505-4400-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	131,000.00	
505-4400-512200	TAXES: SUTA, FICA, FUTA	19,000.00	
505-4400-512400	RETIREMENT CONTRIBUTIONS	18,000.00	
505-4400-512700	WORKERS COMP	9,000.00	
505-4400-521200	PROFESSIONAL LEGAL	3,000.00	
505-4400-521201	PROFESSIONAL ACCOUNTING	20,000.00	
505-4400-521202	PROFESSIONAL ENGINEERING	25,000.00	
505-4400-521203	PROFESSIONAL OTHER	5,000.00	
505-4400-521300	TECHNICAL SERVICES	18,000.00	
505-4400-522110	GARBAGE SERVICES	5,000.00	
505-4400-522200	REPAIRS & MAINTENANCE	125,000.00	
505-4400-522320	RENTAL EQUIP. OR VEHICLES	1,500.00	
505-4400-523100	INSURANCE OTHER THAN EMPL	300.00	
505-4400-523200	COMMUNICATIONS	5,000.00	
505-4400-523215	POSTAGE / MAIL BILLS	2,500.00	
505-4400-523300	ADVERTISING	750.00	
505-4400-523400	PRINTING AND BINDING	500.00	
505-4400-523500	TRAVEL	1,000.00	
505-4400-523600	DUES & FEES	16,000.00	
505-4400-523700	EDUCATION & TRAINING	3,000.00	
505-4400-523800	LICENSES	100.00	
505-4400-523910	UNIFORM SERVICE	1,750.00	
505-4400-531100	SUPPLIES	91,000.00	
505-4400-531115	SUPPLIES: CHEMICALS WATER	45,000.00	
505-4400-531230	ENERGY ELECTRICITY	30,000.00	
505-4400-531240	ENERGY BOTTLED GAS	2,000.00	
505-4400-531270	ENERGY GASOLINE/DIESEL	8,000.00	
505-4400-531300	FOOD	2,000.00	
505-4400-531510	WATER PURCHASED FROM EWSA	-	
505-4400-542000	MACHINERY AND EQUIPMENT	27,500.00	
505-4400-561000	DEPRECIATION	326,000.00	
505-4400-572000	PMTS TO OTHERS - DAWSON	31,000.00	
505-4400-582104	INTEREST BOND 2014	22,500.00	
505-9000-5813000	Other Financing uses	-	See Sewer budget
4400 DEPARTMENT: WATER			
ENTERPRISE FUND Expenditure Totals		1,257,400.00	
530-0000-344212	WATER TAPS		
530-0000-344257	SEWER TAPS		
530-0000-740000	TRANSFER IN FROM RESERVES	14,730,000.00	
0000 CAPITAL OUTLAY			
ENTERPRISE PROJECTS FUND Revenue Totals		14,730,000.00	
530-0000-000000	CAPITAL OUTLAY		
530-4300-541400	CAPITAL OUTLAY - SEWER	14,730,000.00	
4300 Total			
530-4400-541400	CAPITAL OUTLAY - WATER	-	
4400 Total			
ENTERPRISE PROJECTS FUN Expenditure Tot		14,730,000.00	

City of Dawsonville
FY 2026-2027 DRAFT Budget

540-0000-344110	REFUSE COLLECTION CHARGES	331,000.00
540-0000-740000	TRANSFER IN FROM RESERVES	8,200.00
0000 SOLID WASTE & RECYCLING		
GARBAGE FUND Revenue Totals		339,200.00

540-0000-000000	SOLID WASTE & RECYCLING	
540-4310-000000	DEPARTMENT: GARBAGE	
540-4310-522110	GARBAGE SERVICES	314,000.00
540-4310-523300	ADVERTISING	-
540-4310-531100	SUPPLIES	200.00
540-4310-541000	CAPITAL OUTLAY - BUILDING	25,000.00
4310 DEPARTMENT: GARBAGE		
GARBAGE FUND Expenditure Totals		339,200.00

790-0000-321210	REAL ESTATE FEES	300.00
790-0000-349100	CEMETERY LOT SALES	13,850.00
790-0000-349200	NICHE SALES	13,850.00
790-0000-361000	INTEREST INCOME	3,000.00
790-0000-740000	TRANSFER IN FROM RESERVES	
0000 CEMETERY		
CEMETARY FUND Revenue Totals		31,000.00

790-0000-000000	CEMETERY	
790-4950-000000	DEPARTMENT: CEMETERY	
790-4950-522200	REPAIRS & MAINTENANCE	10,000.00
790-4950-523600	DUES & FEES	1,000.00
790-4950-531100	SUPPLIES	5,000.00
790-4950-541000	CAPITAL OUTLAY	15,000.00
4950 DEPARTMENT: CEMETERY		
CEMETARY FUND Expenditure Totals		31,000.00

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DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 10

SUBJECT: DAWSON COUNTY CHAMBER OF COMMERCE PRESENTATION

CITY COUNCIL MEETING DATE: 06/01/2026

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

MANDY POWER TO PROVIDE A PRESENTATION TO COUNCIL REGARDING THE DAWSON COUNTY CHAMBER OF COMMERCE AND THEIR WORK ON BEHALF OF THE CITY

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: John Walden, Mayor



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 11

SUBJECT: RESOLUTION NO. R2026-02

CITY COUNCIL MEETING DATE: 06/01/2026

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO REQUEST APPROVAL OF RESOLUTION NO. R2026-02 TO EXTEND A MORATORIUM ON THE ACCEPTANCE OF ALL COMMERCIAL AND RESIDENTIAL ZONING AND RE-ZONING APPLICATIONS.

HISTORY/ FACTS / ISSUES:

- **PRESENTED AT THE 05/18/2026 CITY COUNCIL MEETING**
 - **R2025-09 PASSED ON 12/01/2025 AND EXPIRES JUNE 2, 2026**
 - **STAFF/COUNCIL HAS IDENTIFIED CHANGES TO THE ZONING ORDINANCE AND SECURED A PLAN TO IMPLEMENT THE CHANGES**
-

OPTIONS:

RECOMMENDED SAMPLE MOTION:

STAFF RECOMMENDS APPROVAL

REQUESTED BY: Kevin Tallant, City Attorney

RESOLUTION NO. R2026-02

RESOLUTION TO EXTEND A MORATORIUM FOR A PERIOD OF SIX MONTHS ON THE ACCEPTANCE OF ALL COMMERCIAL AND RESIDENTIAL ZONING AND RE-ZONING APPLICATIONS WHILE THE CITY CONSIDERS CHANGES TO ITS ZONING ORDINANCE AND DEVELOPMENT REGULATIONS

WHEREAS, recent development trends in the City of Dawsonville (hereinafter referred to as "City") suggest that current trends for commercial and residential district use may not be adequately addressed by the current City Zoning Ordinance; and

WHEREAS, the City Council of Dawsonville, Georgia (hereinafter referred to as "Council") is vested with substantial powers, rights and functions to generally regulate the practice, conduct or use of property for the purposes of maintaining health, morals, safety, security, peace, and the general welfare of the City; and

WHEREAS, Georgia law recognizes that local governments may impose moratoria on zoning decisions, building permits, and other development approvals where exigent circumstances warrant the same, pursuant to the case law found at Taylor v. Shetzen, 212 Ga. 101, 90 S.E.2d 572 (1955); Lawson v. Macon, 214 Ga. 278, 104 S.E.2d 425 (1958); and City of Roswell et al v. Outdoor Systems, Inc., 274 Ga. 130, 549 S.E.2d 90 (2001); and

WHEREAS, the Georgia Supreme Court, in the case of DeKalb County v. Townsend, 243 Ga. 80 (1979), held that, "To justify a moratorium, it must appear first, that the interests of the public generally, as distinguished from those of a particular class, require such interference; and second, that the means are reasonably necessary for the accomplishment of the purpose, and not unduly oppressive upon individuals." The Council has found that the interests of the public necessitate the enactment of a moratorium for health, safety, morals and general welfare purposes by means which are reasonable and not unduly oppressive; and

WHEREAS, the Council therefore considers it paramount that land use regulation continues in the most orderly and predictable fashion with the least amount of disturbance to landowners and to the citizens of the City. The Council has always had a strong interest in growth management so as to promote the traditional police power goals of health, safety, morals, aesthetics and the general welfare of the community; and in particular the lessening of congestion on City roads, security of the public from crime and other dangers, promotion of health and general welfare of its citizens, protection of the aesthetic qualities of the City including access to air and light, and facilitation of the adequate provision of transportation and other public requirements; and

WHEREAS, it is the belief of the Council that the concept of "public welfare" is broad and inclusive; that the values it represents are spiritual as well as physical, aesthetic as well as monetary; and that it is within the power of the Council "to determine that a community should be beautiful as well as healthy, spacious as well as clean, well balanced as well as carefully patrolled," Berman v. Parker, 348 U.S. 26, 75 S.Ct. 98 (1954). It is also the opinion of the Council

that "general welfare" includes the valid public objectives of aesthetics, conservation of the value of existing lands and buildings within the City, making the most appropriate use of resources, enhancing and protecting the economic well-being of the community, facilitating adequate provision of public services, and the preservation of the resources of the City; and

WHEREAS, the Council is, and has been interested in developing a cohesive and coherent policy regarding residential and commercial growth and zoning in the City, and have intended to promote community development through stability, predictability and balanced growth which will further the prosperity of the City as a whole; and

WHEREAS, the City has done substantial work to review and evaluate possible revisions to its City Zoning Ordinance over the past several months; and

WHEREAS, the City is currently drafting, revising and evaluating changes to the City Zoning Ordinance and development regulations with respect to the regulation of commercial and residential development so as to address current development trends; and

WHEREAS, the City the goal of this revision process is to explore ways to harmonize and streamline the ordinances and regulations of the City which concern land use and development, as well as address any perceived conflicts or perceived inconsistencies, and to overall make the land use portions of the Code of the City of Dawsonville more accessible to the public;

WHEREAS, the efforts to this point have identified multiple ways in which the City needs to consider zoning and land use ordinance revisions;

WHEREAS, the City has determined that the acceptance of additional zoning or rezoning applications before these revisions can be considered poses a significant risk of detriment to the City, its citizens, businesses and the public welfare in general, and that immediate action is needed in order to address this potential harm;

WHEREAS, it is in the best interest of the citizens of the City to place a moratorium on the acceptance of applications for residential and commercial initial zonings and re-zonings until the review is completed, and changes to the City's zoning and land use ordinances, if any, are enacted; and

WHEREAS, the City previously enacted a moratorium for this purpose and process, but needs additional time now that the potential revisions have been identified, to complete the review and revision process.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DAWSONVILLE, GEORGIA, in regular meeting assembled and pursuant to lawful authority thereof, as follows:

1. In order to adequately study said issues and any zoning ordinance amendments determined to be required, the Council finds as follows: the zoning ordinance and comprehensive land use plan require review as they relate to commercial and residential zones; substantial detriment and irreparable harm may result if revision of commercial and residential zoning ordinances is needed and not implemented; said review of the ordinance and plan requires that a cessation of limited duration of accepting zoning and

rezoning applications be implemented, with regard to all commercial and residential developments; and it is necessary and in the public's interest to delay, for a reasonable and finite period of time, the acceptance of any applications for such developments to ensure that the design, development, and location are consistent with the long-term planning objectives of the City.

2. The currently in place moratorium is hereby replaced as contemplated in the original passage of the moratorium, with this moratorium on the acceptance by the City of all zoning or rezoning applications for the development of commercial and residential developments as provided for under the zoning ordinance of the City.
3. The moratoria described in this resolution shall expire on the earlier of:
 - a. Tuesday, December 8, 2026;
 - b. A subsequent vote of the Council of the City of Dawsonville, Georgia, repealing or replacing the moratoria described in this Resolution.
4. This moratorium shall have no effect upon:
 - a. Applications for rezonings filed before the effective date of this Resolution;
 - b. Development of properties already zoned in the City prior to the enactment of this Resolution;
 - c. The acceptance of an application for a variance as authorized by the Code of the City of Dawsonville on property for which no rezoning is sought;
 - d. The acceptance of an application for annexation into the corporate limits of the City of Dawsonville, provided, however, that the applicant for annexation seeks for the property so annexed to be zoned either R-1 (Restricted Single Family Residential) or AP (Annexed Property) upon annexation.
5. It is hereby declared to be the intention of the Council that all sections, paragraphs, sentences, clauses and phrases of this Resolution are and were, upon their enactment, believed by the Council to be fully valid, enforceable and constitutional. It is hereby declared to be the intention of the Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase therein. It is hereby further declared to be the intention of the Council, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution. In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Resolution shall remain valid, constitutional, enforceable, and of full force and effect.

6. All Resolutions or parts of Resolutions in conflict with this Resolution are, to the extent of such conflict, hereby repealed.
7. The preamble of this Resolution shall be considered to be and is hereby incorporated by reference as if fully set out herein.

[execution on following page]

SO ADOPTED AND RESOLVED by the City Council of Dawsonville, Georgia, this ____ day of _____, 2026.

**MAYOR AND DAWSONVILLE CITY
COUNCIL**

By: _____
John Walden, Mayor

Caleb Phillips, Council Member Post 1

William Illg, Council Member Post 2

Sandy Sawyer, Council Member Post 3

Mark French, Council Member Post 4

ATTESTED TO BY:

Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 12

SUBJECT: ORDINANCE NO. 02-2026

CITY COUNCIL MEETING DATE: 06/01/2026

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

FIRST READING OF ORDINANCE NO. 02-2026

AN ORDINANCE TO AMEND SECTION 2-110 TO PROVIDE FOR NEW RATES FOR WATER AND SEWER SERVICE; AND FOR OTHER PURPOSES.

FIRST READING: JUNE 1, 2026

SECOND READING AND CONSIDERATION TO ADOPT: JUNE 15, 2026

HISTORY/ FACTS / ISSUES:

- **RATE INCREASE BASED ON W/S STUDY PREPARED BY TURNIPSEED ENGINEERS**
 - **W/S RATE INCREASE IS FOR PHASE II ONLY**
 - **PHASE I RATE INCREASE BECAME EFFECTIVE SEPTEMBER 1, 2024**
-

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Kevin Tallant, City Attorney

Subject Matter: Water/Sewer Rates
Date of First Reading: 06/01/2026
Date of Second Reading: 06/15/2026
Date of Adoption: _____
Effective Date: _____

ORDINANCE NO. 02-2026

AN ORDINANCE TO AMEND SECTION 2-110 TO PROVIDE FOR NEW RATES FOR WATER AND SEWER SERVICE; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor and City Council desire to amend the fee schedule associated with water and sewer service; and

WHEREAS, the proposed fee schedule amendment is supported by a rate study conducted by the City's engineering firm for Water and Wastewater purposes; and

WHEREAS, the fee schedule rate study contemplates adjusting water and wastewater service rates in a phased manner;

WHEREAS, the proposed fee schedule amendment is Phase II of the fee schedule rate study;

AND WHEREAS, the Mayor and City Council adopted Phase I of the rate increase in August of 2024 and will consider Phase III at a future time.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF DAWSONVILLE HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Section 2-110(7) of Chapter 2, Article IV of the Code of the City of Dawsonville, Georgia, is hereby amended by amending the rates established for the following: residential water service inside and outside the corporate limits; commercial/industrial water service inside and outside the corporate limits; residential sewer rates inside and outside the corporate limits; and commercial/industrial sewer rates inside and outside the corporate limits. Except as expressly set forth herein, the rates under Section 2-110(7) of Chapter 2, Article IV shall remain unchanged.

(7) WATER/SEWER (CHAPTER 14):

a. Water/sewer fees. "+" indicates that the cost is the amount listed plus the actual cost of material and labor expended by the city, if installed by the city.

14-22(a). Residential water service rates, within corporate limits:

Effective 7/1/26

0 - 1,500 gallons, minimum (base charge)	\$29.74
1,501 - 5,000, per 1,000 gallons	\$7.09
5,001 - 10,000, per 1,000 gallons	\$7.46
>10,000, per 1,000 gallons	\$7.79
14-22(a). Commercial/industrial water service rates, within corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$43.90
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(a). Residential water service rates, outside corporate limits	
0 - 1,500 gallons, minimum (base charge)	\$43.90
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(a). Commercial/industrial water service rates, outside corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$59.49
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(b). Residential sewer service rates, within corporate limits:	
0 - 1,500 gallons, minimum (base charge)	\$45.06

1,501 - 5,000, per 1,000 gallons	\$12.62
5,001 - 10,000, per 1,000 gallons	\$14.42
>10,000, per 1,000 gallons	\$16.22
14-22(b). Commercial/industrial sewer service rates, within corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$108.11
1,501 - 5,000, per 1,000 gallons	\$15.31
5,001 - 10,000, per 1,000 gallons	\$17.11
>10,000, per 1,000 gallons	\$18.93
14-22(b). Residential sewer service rates, outside corporate limits:	
0 - 1,500 gallons, minimum (base charge)	\$67.56
1,501 - 5,000, per 1,000 gallons	\$15.31
5,001 - 10,000, per 1,000 gallons	\$17.11
>10,000, per 1,000 gallons	\$18.93
14-22(b). Commercial/industrial sewer service rates, outside corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$134.07
1,501 - 5,000, per 1,000 gallons	\$18.02
5,001 - 10,000, per 1,000 gallons	\$19.83
>10,000, per 1,000 gallons	\$21.62

SECTION 2.

If any section, provision or clause of any part of this Ordinance shall be declared invalid or unconstitutional, or if the provisions of any part of this Ordinance as applied to any

particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent that this Ordinance would have been adopted had such invalid portion not been included herein.

SECTION 3.

All Ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4.

This ordinance shall become effective on **July 1, 2026**, the public good demanding the same.

SO ADOPTED AND ORDAINED by the City Council of Dawsonville, Georgia, this _____ day of _____, 2026.

MAYOR AND DAWSONVILLE CITY COUNCIL

By: _____

John Walden, Mayor

Caleb Phillips, Council Member Post 1

William Illg, Council Member Post 2

Sandy Sawyer, Council Member Post 3

Mark French, Council Member Post 4

ATTESTED TO BY:

Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 13

SUBJECT: REQUEST TO AWARD BID: ANNUAL WATER TANK MAINTENANCE

CITY COUNCIL MEETING DATE: 06/01/2026

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO REQUEST APPROVAL TO AWARD RFP 2026-04 AND THE CONTRACT FOR THE ANNUAL WATER TANK MAINTENANCE TO AMERICAN TANK MAINTENANCE FOR A TOTAL OF \$721,128.00 OVER TEN YEARS CONTINGENT UPON ANNUAL RENEWAL.

FUNDS WILL BE AVAILABLE IN EACH FY ENTERPRISE BUDGET BASED UPON BUDGET APPROVAL AND RATE INCREASE.

HISTORY/ FACTS / ISSUES:

- **PRESENTED AT THE 05/18/2026 WORK SESSION**
 - **CONTRACT APPROVED BY CITY ATTORNEY**
-

OPTIONS:

RECOMMENDED SAMPLE MOTION:

STAFF RECOMMENDS APPROVAL AS PRESENTED

REQUESTED BY: Russ Chambers, Utilities Director

AMERICAN TANK MAINTENANCE

Pricing Submittal Form

Water Tank	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
500,000 Elevated - Burt Crossing Tank	\$32,265	\$32,265	\$32,265	\$32,265	\$32,265	\$32,265	\$32,265	\$32,265	\$32,265	\$25,588
500,000 Elevated - Academy Tank	\$57,026	\$57,026	\$57,026	\$57,026	\$57,026	\$23,170	\$23,170	\$23,170	\$25,256	\$25,256
Total	\$89,291	\$89,291	\$89,291	\$89,291	\$89,291	\$55,436	\$55,436	\$55,436	\$57,521	\$50,843

Maximum percent Increase after the first 10 years:	4%	Grand Total:	\$721,128
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* This is a 10-year snapshot of pricing, but the contract will automatically renew annually unless terminated by the City. Fill in the maximum inflation % increase per annum for the city to determine future fees (after the 10 years) under the maintenance agreement. The fees shown in the first 10-year pricing schedule should include inflation.

WATER TANK MAINTENANCE AGREEMENTS





Water Tank Maintenance Agreement

Tank Owner: City of Dawsonville

Tank Location: Burt Crossing Tank

Tank Size and Style: 500,000 Gallon Elevated

This agreement entered into by and between the City of Dawsonville hereinafter known as the Owner, and American Tank Maintenance, LLC hereinafter known as the Company.

The Owner agrees to employ the Company to provide the professional services needed to maintain its 500,000 gallon water storage tank located at Burt Crossing Tank.

This agreement outlines the Company's responsibility and accountability for the care and maintenance of the above referenced water storage tank. The Company's care and maintenance shall include the following:

The Company shall furnish all specialized services including engineering and inspection services necessary to maintain and care for the water storage tank during the term of this agreement. Maintenance and care shall include: steel replacement, steel components, expansion joints, water level indicators, manhole covers and/or gaskets, and other components of the water storage tank.

The Company shall perform annual visual inspections and service the water storage tank beginning in Contract Year 2. The water storage tank and its components including the safety, sanitary, structure, security and coatings aspects of the water storage tank shall be inspected and the findings documented to ensure that the water storage tank is in a sound and watertight condition.

The Company shall schedule and coordinate a washout inspection or remote operated vehicle (ROV) inspection of the water storage tank every two years with the Owner beginning in Contract Year 1. The Owner is responsible for draining the water storage tank. The Company shall clean the water storage tank of all mud, silt, and other accumulations which may be harmful to the water storage tank and/or its contents. The Company shall utilize high pressure equipment to perform this operation. Upon cleaning the water storage tank the Company shall inspect and document the condition as outlined in the preceding paragraph. Once the cleaning and inspection services are completed the Company shall disinfect the interior surfaces of the water storage tank utilizing AWWA Spray Method #2. A written report of the documented findings including photographs shall be made available to the Owner via mail or electronically.

The Company shall perform surface preparation and paint the exterior and/or interior surfaces of the water storage tank at such time as needed. The need for exterior painting shall be determined by the appearance and protective condition of the existing coating system and the Company shall use the same color of the existing coating system. The need for interior painting shall be determined by the thickness of the existing coating system and its protective condition.

The Company shall perform all services and utilize products which shall be equal to, or exceed the standards of the State of Georgia, the American Water Works Association, and the Steel Structures Painting Council. The Company shall perform all services relating to the interior of the water storage tank in accordance with procedures outlined in American Water Works Association D-102 standards.

The Company shall utilize coating systems which best suit the site conditions, environment, and general location of the water storage tank and are in compliance with local, state and federal statutes.

The Company shall install and maintain an anti-climb deterrent device on the access ladder to deter unauthorized access to the water storage tank. The Company shall install and maintain locks on all hatches of the water storage tank to deter unauthorized entry. The keys to the locks shall remain in the possession of the Owner and the Company.

The Company shall provide emergency service to handle any problems covered by this agreement with the water storage tank. Reasonable mobilization time shall be acceptable to the Owner.

If the Owner needs and requests, then the Company shall provide pressure relief valves to the Owner for the Owner's use during service events which require the water storage tank to be drained.

The Owner shall have the right to continue this agreement for an indefinite period of time providing that the annual fee is paid in accordance with the terms of this agreement. The Owner shall have the right to terminate this agreement by sending written notice to American Tank Maintenance, LLC, PO Box 130, Warthen, GA 31094. The Owner's right to termination shall be subject to any agreement provisions incorporated herein.

The Company shall maintain and furnish current certificates of insurance coverage to the Owner during the duration of this agreement.

This agreement shall be managed by "Contract Years". "Contract Years" shall be defined as the consecutive 12-month periods beginning Mayh 1, 2026. The annual fee for Contract Years 1, 2, 3, 4, 5, 6, 7, 8 & 9 shall be \$32,265.00 per year. The annual fee for Contract Years 10, 11 & 12 shall be \$25,588.00 per year. The annual fee for Contract Year 13 shall be adjusted to reflect the current cost of service. The adjustment to annual fees shall be limited to a maximum of 4% annually. Any applicable taxes shall be the responsibility of the Owner.

This water storage tank shall receive an exterior renovation prior to the end of Contract Year 6. This water storage tank shall receive an interior renovation prior to the end of Contract Year 9. The first annual fee for Contract Year 1 shall be due and payable in monthly installments beginning June 1, 2026. The annual fee for Contract Year 2 shall be due and payable in monthly installments beginning June 1, 2027. Each subsequent annual fee shall be due and payable in monthly installments beginning each subsequent June 1st. Should the Owner elect to terminate this agreement prior to remitting all of the first 9 annual fees then the unpaid balance for work completed shall be due and payable within thirty (30) days of notice to terminate.

The Owner and the Company agree that any future mandated environmental, health or safety requirements which cause significant changes in cost of services provided under this agreement shall be cause for modification of this agreement. The Company is accepting this water storage tank under this agreement based on the current existing structure, components, location and surroundings. Any modification to the water storage tank, including antenna installations, and changes in surroundings especially real estate development shall be cause for modification of this agreement. This agreement does not include the cost for and/or liability on the part of the Company for: containment, steel repair and/or replacement due to initial blasting operations, removal and/or disposal of any hazardous waste materials, electrical wiring or components, operational problems due to cold weather, Acts of God, structural damage due to antenna installations or other attachments for which the tank was not originally designed, repairs to the foundation of the water storage tank, operational or structural problems caused by physical conditions below the surface of the ground, acts of terrorism, or other conditions which are beyond the Owner's and/or Company's control.

The Company reserves the right to assign any outstanding receivables from this agreement to its bank or other lending institution as collateral for any loans or lines of credit.

This Agreement is signed this _____ day of _____, _____.

Owner:

American Tank Maintenance, LLC

By: _____

By: _____

Witness: _____

Witness: _____

The above signatories certify that they are duly authorized to sign the Agreement on behalf of the entities represented.



Water Tank Maintenance Agreement

Tank Owner: City of Dawsonville

Tank Location: Academy Tank

Tank Size and Style: 500,000 Gallon Elevated

This agreement entered into by and between the City of Dawsonville hereinafter known as the Owner, and American Tank Maintenance, LLC hereinafter known as the Company.

The Owner agrees to employ the Company to provide the professional services needed to maintain its 500,000 gallon water storage tank located at Academy Tank.

This agreement outlines the Company's responsibility and accountability for the care and maintenance of the above referenced water storage tank. The Company's care and maintenance shall include the following:

The Company shall furnish all specialized services including engineering and inspection services necessary to maintain and care for the water storage tank during the term of this agreement. Maintenance and care shall include: steel replacement, steel components, expansion joints, water level indicators, manhole covers and/or gaskets, and other components of the water storage tank.

The Company shall perform annual visual inspections and service the water storage tank beginning in Contract Year 2. The water storage tank and its components including the safety, sanitary, structure, security and coatings aspects of the water storage tank shall be inspected and the findings documented to ensure that the water storage tank is in a sound and watertight condition.

The Company shall schedule and coordinate a washout inspection or remote operated vehicle (ROV) inspection of the water storage tank every two years with the Owner beginning in Contract Year 1. The Owner is responsible for draining the water storage tank. The Company shall clean the water storage tank of all mud, silt, and other accumulations which may be harmful to the water storage tank and/or its contents. The Company shall utilize high pressure equipment to perform this operation. Upon cleaning the water storage tank the Company shall inspect and document the condition as outlined in the preceding paragraph. Once the cleaning and inspection services are completed the Company shall disinfect the interior surfaces of the water storage tank utilizing AWWA Spray Method #2. A written report of the documented findings including photographs shall be made available to the Owner via mail or electronically.

The Company shall perform surface preparation and paint the exterior and/or interior surfaces of the water storage tank at such time as needed. The need for exterior painting shall be determined by the appearance and protective condition of the existing coating system and the Company shall use the same color of the existing coating system. The need for interior painting shall be determined by the thickness of the existing coating system and its protective condition.

The Company shall perform all services and utilize products which shall be equal to, or exceed the standards of the State of Georgia, the American Water Works Association, and the Steel Structures Painting Council. The Company shall perform all services relating to the interior of the water storage tank in accordance with procedures outlined in American Water Works Association D-102 standards.

The Company shall utilize coating systems which best suit the site conditions, environment, and general location of the water storage tank and are in compliance with local, state and federal statutes.

The Company shall install and maintain an anti-climb deterrent device on the access ladder to deter unauthorized access to the water storage tank. The Company shall install and maintain locks on all hatches of the water storage tank to deter unauthorized entry. The keys to the locks shall remain in the possession of the Owner and the Company.

The Company shall provide emergency service to handle any problems covered by this agreement with the water storage tank. Reasonable mobilization time shall be acceptable to the Owner.

If the Owner needs and requests, then the Company shall provide pressure relief valves to the Owner for the Owner's use during service events which require the water storage tank to be drained.

The Owner shall have the right to continue this agreement for an indefinite period of time providing that the annual fee is paid in accordance with the terms of this agreement. The Owner shall have the right to terminate this agreement by sending written notice to American Tank Maintenance, LLC, PO Box 130, Warthen, GA 31094. The Owner's right to termination shall be subject to any agreement provisions incorporated herein.

The Company shall maintain and furnish current certificates of insurance coverage to the Owner during the duration of this agreement.

This agreement shall be managed by "Contract Years". "Contract Years" shall be defined as the consecutive 12-month periods beginning May 1, 2026. The annual fee for Contract Years 1, 2, 3, 4, & 5 shall be \$57,026.00 per year. The annual fee for Contract Years 6, 7 & 8 shall be \$23,170.00 per year. The annual fee for Contract Year 9 shall be adjusted to reflect the current cost of service. The adjustment to annual fees shall be limited to a maximum of 4% annually. Any applicable taxes shall be the responsibility of the Owner.

This water storage tank shall receive an exterior renovation prior to the end of Contract Year 1. This water storage tank shall receive an interior renovation prior to the end of Contract Year 3. The first annual fee for Contract Year 1 shall be due and payable in monthly installments beginning June 1, 2026. The annual fee for Contract Year 2 shall be due and payable in monthly installments beginning June 1, 2027. Each subsequent annual fee shall be due and payable in monthly installments beginning each subsequent June 1st. Should the Owner elect to terminate this agreement prior to remitting all of the first 5 annual fees then the unpaid balance for work completed shall be due and payable within thirty (30) days of notice to terminate.

The Owner and the Company agree that any future mandated environmental, health or safety requirements which cause significant changes in cost of services provided under this agreement shall be cause for modification of this agreement. The Company is accepting this water storage tank under this agreement based on the current existing structure, components, location and surroundings. Any modification to the water storage tank, including antenna installations, and changes in surroundings especially real estate development shall be cause for modification of this agreement. This agreement does not include the cost for and/or liability on the part of the Company for: containment, steel repair and/or replacement due to initial blasting operations, removal and/or disposal of any hazardous waste materials, electrical wiring or components, operational problems due to cold weather, Acts of God, structural damage due to antenna installations or other attachments for which the tank was not originally designed, repairs to the foundation of the water storage tank, operational or structural problems caused by physical conditions below the surface of the ground, acts of terrorism, or other conditions which are beyond the Owner's and/or Company's control.

The Company reserves the right to assign any outstanding receivables from this agreement to its bank or other lending institution as collateral for any loans or lines of credit.

This Agreement is signed this _____ day of _____, _____.

Owner:

American Tank Maintenance, LLC

By: _____

By: _____

Witness: _____

Witness: _____

The above signatories certify that they are duly authorized to sign the Agreement on behalf of the entities represented.



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 14

SUBJECT: REQUEST TO AWARD BID: ROADWAY REHABILITATION PROJECT

CITY COUNCIL MEETING DATE: 06/01/2026

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO REQUEST APPROVAL TO AWARD BID #26-01 AND CONTRACT TO BLOUNT CONSTRUCTION TO REHABILITATE ROADWAYS IN RAINHILL SUBDIVISION, STONEWALL SUBDIVISION AND RAYMOND PARKS STREET NORTH IN THE AMOUNT OF \$512,266.24 TO BE PAID OUT OF SPLOST VII

HISTORY/ FACTS / ISSUES:

- **PRESENTED AT THE 05/18/2026 WORK SESSION**
 - **CONTRACT APPROVED BY CITY ATTORNEY**
-

OPTIONS:

RECOMMENDED SAMPLE MOTION:

STAFF RECOMMENDS APPROVAL AS PRESENTED

REQUESTED BY: Trampas Hansard, Public Works Director

May 14, 2025

City of Dawsonville
Attn: Mr. Jacob Evans, City Manager
415 Highway 53 East, Suite 100
Dawsonville, GA 30534

Subject: Award Recommendation – 2026 Roadway Resurfacing PW-26-001

Dear Mr. Evans,

Bids for the above referenced projects were received, opened, and read aloud at City Hall on May 12th, 2026, at 02:00 PM. Technical evaluations of the bids submitted have been completed and **Table 1** below lists the results:

Rank	Bidder Name	Bid
1	Blount Construction Co., Inc	\$ 512,266.24
2	Allied Paving Company	\$ 574,971.50
3	Bartow Paving Company	\$ 579,754.00
4	East Coast Grading Company	\$ 585,634.00
5	CWMatthews Contracting Co.	\$ 592,254.36
6	Sunland GA Paving	\$ 625,055.99
7	FS Scarbrough	\$ 681,756.74

Table 1 – Bids Received

A thorough review has confirmed that each proposal has met all the prescribed requirements in the bid documents. Bid Bonds may be returned to the remaining bidders at your earliest opportunity.

Blount Construction Company, Inc. submitted the qualifying low bid of \$512,266.24 for the project. The low bid is 40% lower than the engineer's estimate and 14% lower than the average bid submitted. This reflects the market decrease in the current price of asphalt. Therefore, I recommend award of the 2026 Roadway Resurfacing Project to Blount Construction Company, Inc. I have included the bid tabulation for your review as Enclosure 1.

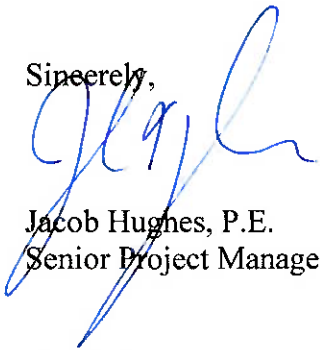
Furthermore, a Notice of Award has been included to Blount Construction Company, Inc. as Enclosure 2. It should be placed on City letterhead and, upon award, mailed to:

Blount Construction Company, Inc.
1730 Sands Place
Marietta, GA 30067

The final contract documents will be prepared for signatures and forwarded for execution while the City awaits Payment Bonds, Performance Bonds, and Certificates of Insurance from the contractor. When the contracts have been executed, a Notice to Proceed can be issued.

Please let me know if you have any questions or need any additional information.

Sincerely,



Jacob Hughes, P.E.
Senior Project Manager

Cc: Project File

ENCL: (1) Bid Tabulation
(2) Notice of Award – Blount Construction Company, Inc.

NOTICE OF AWARD
June 1, 2026

Awarded To: **Blount Construction Company, Inc.**
1730 Sands Place
Marietta, GA 30067

Project Description: City of Dawsonville 2026 Roadway Resurfacing Project

Project Number: **RFB #PW-2026-001**

1. The OWNER has considered the PROPOSAL you submitted for the WORK described above in response to its solicitation. You are hereby notified that your PROPOSAL has been accepted for items in the amount of \$512,266.24.
2. Contract documents will be forwarded to you and you will be required to execute the Agreement and furnish the required certificates of insurance within ten (10) calendar days from the date they are received. A Notice to Proceed will be issued within sixty (60) calendar days of the receipt of the aforementioned items.
3. Please return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

City of Dawsonville, Georgia
OWNER

By: _____
John Walden, Mayor
City of Dawsonville

ACCEPTANCE OF NOTICE
Receipt of the above NOTICE OF AWARD is hereby acknowledged by

This is the _____ day of _____, 2026.

By _____

Title _____



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 15

SUBJECT: CONSIDERATION OF PROPOSAL FROM BM&K CONSTRUCTION &
ENGINEERING FIRM

CITY COUNCIL MEETING DATE: 06/01/2026

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

**TO REQUEST APPROVAL FOR THE PROPOSAL OF ENGINEERING, CONSTRUCTION
ENGINEERING AND INSPECTION FROM BM&K IN THE AMOUNT OF \$73,188.00 FOR
ROADWAY REHABILITATION OF ROBINSON ROAD, ELLIOTT VILLAGE AND GEORGES
PLACE**

FUNDING SOURCE FOR ENGINEERING COST IS TSPLOST

HISTORY/ FACTS / ISSUES:

- **BM&K HAS BEEN APPOINTED AS THE CITY'S 2026 ENGINEERING FIRM FOR PAVING
PROJECTS AND IS CURRENTLY WORKING ON ROADWAY REHABILITATION ON BID #26-
01**
-

OPTIONS:

RECOMMENDED SAMPLE MOTION:

STAFF RECOMMENDS APPROVAL AS PRESENTED

REQUESTED BY: Trampas Hansard, Public Works Director



March 25, 2026

Mr. Trampas Hansard
Public Works Director, City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534

RE: Engineering & CEI for Robinson Road, Elliott Village, Georges Road Resurfacing Project

Dear Mr. Hansard,

Thank you for the opportunity to submit this proposal for Engineering, Construction Engineering and Inspection (CEI) for the City of Dawsonville.

CEI Personnel:

BM&K will allocate a part time Project Manager and a full-time construction inspector for this project. I would expect the Project Manager to devote 3-5 hours per week and the construction inspector will devote approximately 40-to-60-man hours per week to this effort for a 1-month project duration.

Scope:

Task 1: Obtain core results from a qualified geotechnical field investigation. Information obtained from this report will be used to assist in preparation of Task 2.

Task 2: Assist with preparation of bid document package for Robinson Road, Richmond Drive, Maple Street Townhomes Asphalt Rehab Project.

Task 3: The construction project will consist of approximately 0.45 miles of roadway rehabilitation including Full Depth Reclamation on Robinson Road, Asphaltic Concrete Patching, Variable Depth Milling, & Resurfacing on Elliott Village and Georges Place. The proposed contractor is yet to be determined. The conceptual estimated cost of construction is:

Robinson Road - \$202,000
Elliott Village - \$111,000
Georges Place – \$67,000

It is anticipated that all of the streets above will be let as one contract and will be constructed at one time to take advantage of some economy of scale with an estimated project duration of 1 month.

BM&K staff will provide the following as part of this CEI contract:

- a. Assist in preparation of bid document package
- b. Assist the City in procurement of a qualified contractor
- c. Review bids and make an award recommendation



www.bmandk.com

- d. Host/participate in Pre-Construction Meeting
- e. Review and Monitoring Contractor's Schedule
- f. Monitor and control Construction budget and expenses
- g. Provide Contractor oversight
- h. Provide Review and Approval of Job Mix Formula's for FDR and Hot Mix Asphalt
- i. Provide Inspection and Acceptance of Contractor's work
- j. Review Contractor Pay Applications and backup, including verification of quantities
- k. Maintain Project Documentation including:
 - i. Pay Applications and Backup
 - ii. Other project Communication and Documentation as required
- l. Perform final inspection and acceptance of contractor's work
- m. Perform Project Closeout

Exclusions:

- a. Survey
- b. Drainage design

Cost Proposal:

Task 1:	\$4,200.00
Task 2:	\$20,080.00
Task 3:	\$48,908.00
Total -	\$73,188.00

We look forward to your response or any questions you may have.

Sincerely,

Jacob Hughes, PE
Senior Project Manager

Cc: Don Clerici, PE, BM&K President

Accepted By: _____

Date: _____

P.O. Box 878, Braselton, GA 30517

phone: 706.824.0514