

AGENDA
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, June 15, 2026
5:00 P.M.

1. Call to Order
2. Roll Call
3. Invocation and Pledge
4. Announcements
5. Approval of the Agenda
6. Public Input
7. Consent Agenda
 - a. Approve Minutes
 - Regular Meeting held June 1, 2026
 - Executive Session held June 1, 2026
8. Employee Recognition

BUSINESS

9. Resolution No. R2026-03: Adoption of the FY 2026-2027 Budget
10. Ordinance No. 02-2026: An Ordinance To Amend Section 2-110 To Provide For New Rates For Water And Sewer Service; And For Other Purposes. First Reading: June 1, 2026; Second Reading and Consideration to Adopt: June 15, 2026.
11. Consideration of FY 2026-2027 Agreement with Dawson County Chamber of Commerce
12. Consideration of Final Plat Approval for Creekstone Subdivision Phase III

WORK SESSION

13. Presentation of Updates to Organizational Chart
14. Presentation of Amendment to Employee Personnel Policy – Section 11
15. Presentation of Lease Amendment with the Dawsonville History Museum, Inc.

STAFF REPORTS

16. Jacob Evans, City Manager
17. Robin Gazaway, Finance Director

MAYOR AND COUNCIL REPORTS

EXECUTIVE SESSION, IF NEEDED: Pending or Potential Litigation, Real Estate Acquisition and/or Personnel

RESERVED FOR POTENTIAL ACTION ON EXECUTIVE SESSION ITEMS, IF NEEDED

ADJOURNMENT

The next regularly scheduled City Council meeting is Monday, July 20, 2026

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7

DATE: JUNE 15, 2026
TITLE: CONSENT AGENDA
PRESENTED BY: BEVERLY A. BANISTER, CITY CLERK

PURPOSE FOR REQUEST

CONSIDERATION AND APPROVAL OF ITEMS BELOW

- a. Approve Minutes
 - Regular Meeting held June 1, 2026
 - Executive Session June 1, 2026

HISTORY/ FACTS / ISSUES

FINANCIAL IMPACT

RECOMMENDATION



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7a

DATE: JUNE 15, 2026

TITLE: APPROVE MINUTES

PRESENTED BY: BEVERLY A. BANISTER, CITY CLERK

PURPOSE FOR REQUEST

TO APPROVE THE MINUTES FROM:

- REGULAR MEETING HELD JUNE 1, 2026
- EXECUTIVE SESSION HELD JUNE 1, 2026

HISTORY/ FACTS / ISSUES

FINANCIAL IMPACT

RECOMMENDATION

APPROVE AS PRESENTED

MINUTES
CITY COUNCIL REGULAR MEETING
G.L. Gilleland Council Chambers on 2nd Floor
Monday, June 1, 2026
5:00 P.M.

1. **CALL TO ORDER:** Mayor John Walden called the meeting to order at 5:08 pm.
2. **ROLL CALL:** Councilmember William Illg, Councilmember Caleb Phillips, Councilmember Sandy Sawyer, Councilmember Mark French, City Attorney Kevin Tallant, City Manager Jacob Evans, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Utilities Director Russ Chambers, Finance Director Robin Gazaway and Planning and Zoning Admin Stacy Harris.
3. **INVOCATION AND PLEDGE:** Invocation and pledge were led by Councilmember Phillips.
4. **ANNOUNCEMENTS:** City Manager Evans announced Food Truck Friday is this Friday, June 5th from 5:00 – 8:00 p.m. Councilmember Sawyer announced the Celebrity Breakfast event benefitting Family Connection is also this Friday, June 5th beginning at 7:30 a.m. at Longhorn Steakhouse.
5. **APPROVAL OF THE AGENDA:** Motion to approve the agenda as submitted made by W. Illg; second by M. French. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** None
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a-b) made by S. Sawyer; second by C. Phillips. Vote carried unanimously in favor.
 - a. Approve Minutes
 - Regular Meeting and Work Session held May 18, 2026
 - b. Approve 2026 Mayors Leadership Academy – *Expenses include registration, training, lodging, per diem and mileage totaling approximately \$2,080 for Mayor Walden*
8. **PROCLAMATION: CPR AWARENESS WEEK, JUNE 1 – 7, 2026:** Mayor Walden read the proclamation. Katie Holmes was present to receive the proclamation and spoke briefly about the importance of CPR Awareness

PUBLIC HEARING

9. **PROPOSED FY 2026-2027 BUDGET:** Motion to open the public hearing made by M. French; second by S. Sawyer. Vote carried unanimously in favor. Mayor Walden conducted the public hearing. No one spoke in favor of or opposition to the proposed budget. Motion to close the public hearing made by W. Illg; second by C. Phillips. Vote carried unanimously in favor.

BUSINESS

10. **DAWSON COUNTY CHAMBER OF COMMERCE PRESENTATION:** Mandy Power provided information to the City Council regarding the promotion of City activities, tourism and businesses by the Chamber of Commerce.
11. **RESOLUTION NO. R2026-02: RESOLUTION TO EXTEND A MORATORIUM FOR A PERIOD OF SIX MONTHS ON THE ACCEPTANCE OF ALL COMMERCIAL AND RESIDENTIAL ZONING AND RE-ZONING APPLICATIONS WHILE THE CITY CONSIDERS CHANGES TO ITS ZONING ORDINANCE AND DEVELOPMENT REGULATIONS:** Motion to approve Resolution No. R2026-02 as presented made by W. Illg; second by M. French. Vote carried three in favor (Illg, French, Sawyer) with one opposed (Phillips). (Exhibit "A")
12. **ORDINANCE NO. 02-2026: AN ORDINANCE TO AMEND SECTION 2-110 TO PROVIDE FOR NEW RATES FOR WATER AND SEWER SERVICE; AND FOR OTHER PURPOSES. FIRST READING: JUNE 1, 2026; SECOND READING AND CONSIDERATION TO ADOPT: JUNE 15, 2026:** Attorney Tallant read the first reading of Ordinance No. 02-2026.
13. **REQUEST TO AWARD BID: ANNUAL WATER TANK MAINTENANCE:** Motion to award RFP 2026-04 to American Tank Maintenance and to approve the agreements for annual water tank maintenance made by W. Illg; second by C. Phillips. Vote carried unanimously in favor.
14. **REQUEST TO AWARD BID: ROADWAY REHABILITATION PROJECT:** Motion to award Bid #26-01 to Blount Construction for \$512,266.24 to be paid out of SPLOST VII made by C. Phillips; second by S. Sawyer. Vote carried unanimously in favor.

MINUTES
CITY COUNCIL REGULAR MEETING
G.L. Gilleland Council Chambers on 2nd Floor
Monday, June 1, 2026
5:00 P.M.

- 15. CONSIDERATION OF PROPOSAL FROM BM&K CONSTRUCTION & ENGINEERING FIRM:**
Motion to approve the proposal from BM&K for the engineering, construction engineering and inspection for Robinson Road, Elliott Village and Georges Place roadway rehabilitation project in the amount of \$73,188.00 to be paid out of TSPLOST made by M. French; second by C. Phillips. Vote carried unanimously in favor.

EXECUTIVE SESSION

At 5:45 p.m. a motion to close regular session and go into executive session for pending/potential litigation, real estate acquisition and/or personnel was made by W. Illg; second by S. Sawyer. Vote carried unanimously in favor.

At 6:38 p.m. a motion to close executive session was made by M. French; second by W. Illg. Vote carried unanimously in favor.

Motion to resume regular session was made by W. Illg; second by M. French. Vote carried unanimously in favor.

ADJOURNMENT

At 6:40 p.m. a motion to adjourn the meeting was made by C. Phillips; second by M. French. Vote carried unanimously in favor.

Approved on this 15th day of June, 2026

By: CITY OF DAWSONVILLE

John Walden, Mayor

Caleb Phillips, Councilmember Post 1

William Illg, Councilmember Post 2

Sandra Sawyer, Councilmember Post 3

Mark French, Councilmember Post 4

Attested: _____
Beverly A. Banister, City Clerk

STATE OF GEORGIA
COUNTY OF DAWSON

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Mayor John Walden, Councilmember Caleb Phillips, Councilmember William Illg, Councilmember Sandra Sawyer and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

1. The City of Dawsonville Council met in a duly advertised meeting on June 1, 2026.
2. During such meeting, the Board voted to go into closed session.
3. The executive session was called to order at 5⁴⁵ p.m.
4. The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)

Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);

Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and _____;

Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);

Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);

Other _____ as provided in: _____.

This 1st day, of June 2026; By the City of Dawsonville, Mayor and Council:



John Walden, Mayor



Caleb Phillips, Councilmember Post #1



William Illg, Councilmember Post #2

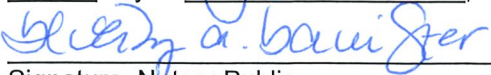


Sandra Sawyer, Councilmember Post #3



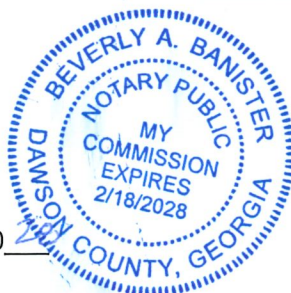
Mark French, Councilmember Post #4

Sworn to and subscribed before me this
1 day of June, 2026.



Signature, Notary Public

My Commission expires: Feb 18, 2028



STATE OF GEORGIA
CITY OF DAWSONVILLE

RESOLUTION NO. R2026-02

RESOLUTION TO EXTEND A MORATORIUM FOR A PERIOD OF SIX MONTHS ON THE ACCEPTANCE OF ALL COMMERCIAL AND RESIDENTIAL ZONING AND RE-ZONING APPLICATIONS WHILE THE CITY CONSIDERS CHANGES TO ITS ZONING ORDINANCE AND DEVELOPMENT REGULATIONS

WHEREAS, recent development trends in the City of Dawsonville (hereinafter referred to as "City") suggest that current trends for commercial and residential district use may not be adequately addressed by the current City Zoning Ordinance; and

WHEREAS, the City Council of Dawsonville, Georgia (hereinafter referred to as "Council") is vested with substantial powers, rights and functions to generally regulate the practice, conduct or use of property for the purposes of maintaining health, morals, safety, security, peace, and the general welfare of the City; and

WHEREAS, Georgia law recognizes that local governments may impose moratoria on zoning decisions, building permits, and other development approvals where exigent circumstances warrant the same, pursuant to the case law found at Taylor v. Shetzen, 212 Ga. 101, 90 S.E.2d 572 (1955); Lawson v. Macon, 214 Ga. 278, 104 S.E.2d 425 (1958); and City of Roswell et al v. Outdoor Systems, Inc., 274 Ga. 130, 549 S.E.2d 90 (2001); and

WHEREAS, the Georgia Supreme Court, in the case of DeKalb County v. Townsend, 243 Ga. 80 (1979), held that, "To justify a moratorium, it must appear first, that the interests of the public generally, as distinguished from those of a particular class, require such interference; and second, that the means are reasonably necessary for the accomplishment of the purpose, and not unduly oppressive upon individuals." The Council has found that the interests of the public necessitate the enactment of a moratorium for health, safety, morals and general welfare purposes by means which are reasonable and not unduly oppressive; and

WHEREAS, the Council therefore considers it paramount that land use regulation continues in the most orderly and predictable fashion with the least amount of disturbance to landowners and to the citizens of the City. The Council has always had a strong interest in growth management so as to promote the traditional police power goals of health, safety, morals, aesthetics and the general welfare of the community; and in particular the lessening of congestion on City roads, security of the public from crime and other dangers, promotion of health and general welfare of its citizens, protection of the aesthetic qualities of the City including access to air and light, and facilitation of the adequate provision of transportation and other public requirements; and

WHEREAS, it is the belief of the Council that the concept of "public welfare" is broad and inclusive; that the values it represents are spiritual as well as physical, aesthetic as well as monetary; and that it is within the power of the Council "to determine that a community should be beautiful as well as healthy, spacious as well as clean, well balanced as well as carefully patrolled," Berman v. Parker, 348 U.S. 26, 75 S.Ct. 98 (1954). It is also the opinion of the Council

that "general welfare" includes the valid public objectives of aesthetics, conservation of the value of existing lands and buildings within the City, making the most appropriate use of resources, enhancing and protecting the economic well-being of the community, facilitating adequate provision of public services, and the preservation of the resources of the City; and

WHEREAS, the Council is, and has been interested in developing a cohesive and coherent policy regarding residential and commercial growth and zoning in the City, and have intended to promote community development through stability, predictability and balanced growth which will further the prosperity of the City as a whole; and

WHEREAS, the City has done substantial work to review and evaluate possible revisions to its City Zoning Ordinance over the past several months; and

WHEREAS, the City is currently drafting, revising and evaluating changes to the City Zoning Ordinance and development regulations with respect to the regulation of commercial and residential development so as to address current development trends; and

WHEREAS, the City the goal of this revision process is to explore ways to harmonize and streamline the ordinances and regulations of the City which concern land use and development, as well as address any perceived conflicts or perceived inconsistencies, and to overall make the land use portions of the Code of the City of Dawsonville more accessible to the public;

WHEREAS, the efforts to this point have identified multiple ways in which the City needs to consider zoning and land use ordinance revisions;

WHEREAS, the City has determined that the acceptance of additional zoning or rezoning applications before these revisions can be considered poses a significant risk of detriment to the City, its citizens, businesses and the public welfare in general, and that immediate action is needed in order to address this potential harm;

WHEREAS, it is in the best interest of the citizens of the City to place a moratorium on the acceptance of applications for residential and commercial initial zonings and re-zonings until the review is completed, and changes to the City's zoning and land use ordinances, if any, are enacted; and

WHEREAS, the City previously enacted a moratorium for this purpose and process, but needs additional time now that the potential revisions have been identified, to complete the review and revision process.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DAWSONVILLE, GEORGIA, in regular meeting assembled and pursuant to lawful authority thereof, as follows:

1. In order to adequately study said issues and any zoning ordinance amendments determined to be required, the Council finds as follows: the zoning ordinance and comprehensive land use plan require review as they relate to commercial and residential zones; substantial detriment and irreparable harm may result if revision of commercial and residential zoning ordinances is needed and not implemented; said review of the ordinance and plan requires that a cessation of limited duration of accepting zoning and

rezoning applications be implemented, with regard to all commercial and residential developments; and it is necessary and in the public's interest to delay, for a reasonable and finite period of time, the acceptance of any applications for such developments to ensure that the design, development, and location are consistent with the long-term planning objectives of the City.

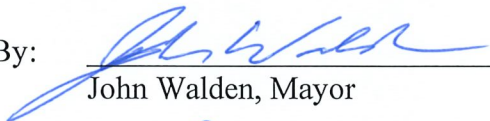
2. The currently in place moratorium is hereby replaced as contemplated in the original passage of the moratorium, with this moratorium on the acceptance by the City of all zoning or rezoning applications for the development of commercial and residential developments as provided for under the zoning ordinance of the City.
3. The moratoria described in this resolution shall expire on the earlier of:
 - a. Tuesday, December 8, 2026;
 - b. A subsequent vote of the Council of the City of Dawsonville, Georgia, repealing or replacing the moratoria described in this Resolution.
4. This moratorium shall have no effect upon:
 - a. Applications for rezonings filed before the effective date of this Resolution;
 - b. Development of properties already zoned in the City prior to the enactment of this Resolution;
 - c. The acceptance of an application for a variance as authorized by the Code of the City of Dawsonville on property for which no rezoning is sought;
 - d. The acceptance of an application for annexation into the corporate limits of the City of Dawsonville, provided, however, that the applicant for annexation seeks for the property so annexed to be zoned either R-1 (Restricted Single Family Residential) or AP (Annexed Property) upon annexation.
5. It is hereby declared to be the intention of the Council that all sections, paragraphs, sentences, clauses and phrases of this Resolution are and were, upon their enactment, believed by the Council to be fully valid, enforceable and constitutional. It is hereby declared to be the intention of the Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase therein. It is hereby further declared to be the intention of the Council, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution. In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Resolution shall remain valid, constitutional, enforceable, and of full force and effect.

6. All Resolutions or parts of Resolutions in conflict with this Resolution are, to the extent of such conflict, hereby repealed.
7. The preamble of this Resolution shall be considered to be and is hereby incorporated by reference as if fully set out herein.

[execution on following page]

SO ADOPTED AND RESOLVED by the City Council of Dawsonville, Georgia, this 1 day of June, 2026.

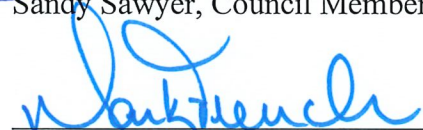
MAYOR AND DAWSONVILLE CITY COUNCIL

By: 
John Walden, Mayor


Caleb Phillips, Council Member Post 1

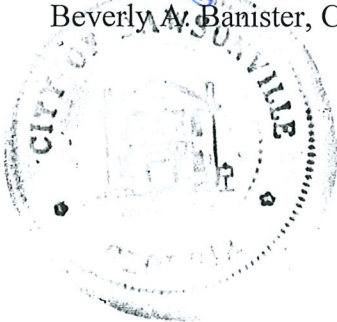

William Illg, Council Member Post 2


Sandy Sawyer, Council Member Post 3


Mark French, Council Member Post 4

ATTESTED TO BY:


Beverly A. Banister, City Clerk





CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 8

DATE: JUNE 15, 2026
TITLE: EMPLOYEE RECOGNITION
PRESENTED BY: JACOB EVANS, CITY MANAGER

PURPOSE FOR REQUEST

TO RECOGNIZE AND PRESENT EMPLOYEE RECOGNITION

HISTORY/ FACTS / ISSUES

FINANCIAL IMPACT

RECOMMENDATION



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 9

DATE: JUNE 15, 2026
TITLE: RESOLUTION NO. R2026-03
PRESENTED BY: ROBIN GAZAWAY, FINANCE DIRECTOR

PURPOSE FOR REQUEST

TO REQUEST ADOPTION OF THE PROPOSED FY 2026-2027 BUDGET BY RESOLUTION

HISTORY/ FACTS / ISSUES

- MAY 18, 2026 – COUNCIL & PUBLIC REVIEW OF THE PROPOSED FY 2027 BUDGET
 - JUNE 1, 2026 – PUBLIC HEARING FOR PROPOSED FY 2027 BUDGET
-

FINANCIAL IMPACT

RECOMMENDATION

STAFF RECOMMENDS APPROVAL

RESOLUTION No. R2026-03

**A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA,
ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2026 AND ENDING JUNE 30, 2027**

WHEREAS, the City of Dawsonville, Georgia has prepared its annual budget for fiscal year July 1, 2026 through June 30, 2027; and

WHEREAS, the City Council received a proposed budget on May 18, 2026; and

WHEREAS, in accordance with O.C.G.A §36-81-5(d) the budget was made available for public review at city hall and on the city's official website; and

WHEREAS, in accordance with O.C.G.A §36-81-5(e) notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A §36-81-5(g) the notice included the public hearing advertisement on the proposed budget set for June 1, 2026; and

WHEREAS, a public hearing on the proposed budget was held on June 1, 2026; and

WHEREAS, the City has met all required notices under the law in terms of considering the budget; and

WHEREAS, in accordance with O.C.G.A. §36-81-6(a), the City Council has provided notice of a public meeting set for June 15, 2026 to adopt the budget. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Dawsonville, Georgia that the Annual Budget for fiscal year July 1, 2026 through June 30, 2027 attached hereto as Exhibit "A" is hereby approved, effective and adopted on this 15th day of June 2026.

CITY OF DAWSONVILLE

By: _____
John Walden, Mayor

Caleb Phillips, Councilmember Post #1

William Illg, Councilmember Post #2

Sandy Sawyer, Councilmember Post #3

Mark French, Councilmember Post #4

Attest:

Beverly A. Banister, City Clerk

**City of Dawsonville
FY 2026-2027 Budget**

FY 2026-2027

Account Id	Account Description		
100-0000-311100	ELECTRIC FRANCHISE FEES	\$255,000.00	
100-0000-311315	MOTOR VEHICLE TITLE AD VALOREM TAX	\$120,000.00	
100-0000-311730	GAS FRANCHISE FEES	\$25,000.00	
100-0000-311760	TELEPHONE FRANCHISE FEES	\$24,000.00	
100-0000-311790	GARBAGE FRANCHISE FEES	\$11,000.00	
100-0000-311795	BROADBAND FRANCHISE FEE	\$0.00	
100-0000-313100	LOCAL OPTION SALES TAX	\$2,000,000.00	
100-0000-314200	ALCOHOL EXCISE TAX	\$111,000.00	
100-0000-316100	OCCUPATION TAX	\$48,000.00	
100-0000-316200	INSURANCE PREMIUM TAX	\$410,000.00	
100-0000-316300	FINANCIAL INSTITUTION TAX	\$10,000.00	
100-0000-321100	ALCOHOL LICENSE	\$32,000.00	
100-0000-322210	ZONING & LAND USE FEES	\$3,000.00	
100-0000-322215	ANNEXATION FEE	\$300.00	
100-0000-322230	SIGN PERMIT	\$2,000.00	
100-0000-322240	VARIANCE APPLICATION FEE	\$2,000.00	
100-0000-322250	DEMOLITION PERMIT	\$200.00	
100-0000-322990	PARADE/PUBLIC ASSEMBLY EVENT FEE	\$1,000.00	
100-0000-323100	BUILDING PERMIT	\$60,000.00	
100-0000-323111	CERTIFICATE OF OCCUPANCY FEE	\$4,000.00	
100-0000-323120	INSPECTION FEES	\$29,000.00	
100-0000-323900	OTHER - GRADING FEES	\$7,500.00	
100-0000-323901	OTHER - PLAN REVIEW FEES	\$32,000.00	
100-0000-334150	GMA SAFETY GRANT	\$6,300.00	
100-0000-334250	TRAIL GRANT	\$0.00	
100-0000-334310	GDOT STATE GRANT CAPITAL-LMIG DIRECT	\$58,000.00	
100-0000-341400	MISC REVENUE	\$17,000.00	
100-0000-341410	CONCERT REVENUE	\$0.00	
100-0000-341450	ROOM RENTAL REVENUE	\$11,000.00	
100-0000-343000	INFRASTRUCTURE FEE	\$0.00	
100-0000-344260	STORM DRAINAGE REVENUE	\$2,500.00	
100-0000-351170	MUNICIPAL COURT FINE FEES	\$3,000.00	
100-0000-361000	INTEREST INCOME	\$160,000.00	
100-0000-371000	DDA CONTRIBUTIONS/DONATIONS	\$0.00	
100-0000-381000	RENTAL INCOME - DMC	\$62,000.00	
100-0000-740000	TRANSFER IN FROM RESERVES	\$175,000.00	Health claims
0000 GENERAL FUND			
100-1400-341910	ELECTION QUALIFYING FEE	\$900.00	
1400 Total			
100-1500-311340	INTANGIBLES TAX	\$28,000.00	
100-1500-311601	REAL ESTATE TRANSFER TAX	\$18,000.00	
1500 Total		\$36,917.00	Reserves
GENERAL FUND Revenue Totals		\$3,765,617.00	
100-0000-000000	GENERAL FUND		
100-1100-000000	DEPARTMENT: COUNCIL		
100-1100-511000	SALARIES	\$40,000.00	
100-1100-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$132,000.00	
100-1100-512200	TAXES: SUTA, FICA, FUTA	\$3,000.00	
100-1100-512400	RETIREMENT CONTRIBUTIONS	\$2,100.00	
100-1100-523200	COMMUNICATIONS - CELL PHONE	\$3,120.00	
100-1100-523500	TRAVEL	\$8,000.00	
100-1100-523700	EDUCATION & TRAINING	\$3,000.00	

**City of Dawsonville
FY 2026-2027 Budget**

100-1100-531100	COUNCIL: SUPPLIES	\$1,000.00
	1100 DEPARTMENT: COUNCIL	\$192,220.00
100-1300-000000	DEPARTMENT: MAYOR	
100-1300-511000	SALARIES	\$18,000.00
100-1300-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$33,200.00
100-1300-512200	TAXES: SUTA, FICA, FUTA	\$1,500.00
100-1300-512400	RETIREMENT CONTRIBUTIONS	\$1,200.00
100-1300-523200	COMMUNICATIONS - CELL PHONE	\$720.00
100-1300-523500	TRAVEL	\$6,000.00
100-1300-523700	EDUCATION & TRAINING	\$3,000.00
100-1300-531100	MAYOR: SUPPLIES	\$1,000.00
	1300 DEPARTMENT: MAYOR	\$64,620.00
100-1400-000000	DEPARTMENT: ELECTIONS	
100-1400-521203	PROFESSIONAL OTHER	\$20,000.00
	1400 DEPARTMENT: ELECTIONS	
100-1500-000000	DEPARTMENT: ADMINISTRATION	
100-1500-334200	Health Claims Expenditures	\$175,000.00
100-1500-511000	SALARIES	\$479,566.00
100-1500-511300	OVERTIME	\$2,000.00
100-1500-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$213,000.00
100-1500-512200	TAXES: SUTA, FICA, FUTA	\$40,000.00
100-1500-512400	RETIREMENT CONTRIBUTIONS	\$33,200.00
100-1500-512700	WORKERS COMP	\$6,650.00
100-1500-521200	PROFESSIONAL LEGAL	\$89,000.00
100-1500-521201	PROFESSIONAL ACCOUNTING	\$20,000.00
100-1500-521203	PROFESSIONAL OTHER	\$25,000.00
100-1500-521300	TECHNICAL SERVICES (IT)	\$19,000.00
100-1500-521315	TECHNICAL SERVICES-PAYROLL ACH	\$6,000.00
100-1500-522200	REPAIRS & MAINTENANCE	\$2,500.00
100-1500-522320	RENTAL EQUIPMENT OR VEHICLES	\$2,500.00
100-1500-523000	OTHER PURCHASED SERVICES	\$25,000.00
100-1500-523100	INSURANCE OTHER THAN EMPL	\$500.00
100-1500-523200	COMMUNICATIONS	\$12,000.00
100-1500-523300	ADVERTISING	\$2,500.00
100-1500-523400	PRINTING AND BINDING	\$500.00
100-1500-523500	TRAVEL	\$5,000.00
100-1500-523600	DUES & FEES	\$9,000.00
100-1500-523700	EDUCATION & TRAINING	\$12,000.00
100-1500-523910	UNIFORMS	\$3,500.00
100-1500-531100	SUPPLIES	\$40,000.00
100-1500-531270	ENERGY-GASOLINE/DIESEL	\$2,000.00
100-1500-531300	FOOD	\$2,500.00
100-1500-531301	FOOD BANK DONATION ITEMS	\$12,000.00
100-1500-531600	SMALL EQUIPMENT	\$12,000.00
100-1500-531700	MISC - ESCHEATMENT	\$0.00
100-1500-581000	PMTS TO OTHER - DAWSON	\$94,000.00
	1500 DEPARTMENT: ADMINISTRATION	\$1,345,916.00
100-1565-000000	DEPARTMENT: GENERAL GOV BLDG	
100-1565-521300	TECHNICAL SERVICES	\$3,000.00
100-1565-522200	REPAIRS & MAINTENANCE	\$40,000.00
100-1565-522201	R&M - GRHOF	\$10,000.00
100-1565-522202	R&M - DISTILLERY	\$4,000.00
100-1565-522203	R & M - RESTURANT	\$10,000.00
100-1565-531100	SUPPLIES	\$17,000.00
100-1565-531220	ENERGY NATURAL GAS	\$9,000.00
100-1565-531230	ENERGY ELECTRICITY	\$84,500.00

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100-1565-541000	CAPITAL	\$30,000.00
	1565 DEPARTMENT: GENERAL GOV BLDG	\$207,500.00
100-3900-000000	DEPARTMENT: ANIMAL CONTROL	
100-3900-523600	DUES & FEES	\$500.00
100-3900-531100	SUPPLIES	\$1,500.00
	3900 DEPARTMENT: ANIMAL CONTROL	\$2,000.00
100-4200-000000	DEPARTMENT: ROADS	
100-4200-511000	SALARIES	\$395,000.00
100-4200-511300	OVERTIME	\$30,000.00
100-4200-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$185,000.00
100-4200-512200	TAXES: SUTA, FICA, FUTA	\$35,400.00
100-4200-512400	RETIREMENT CONTRIBUTIONS	\$28,000.00
100-4200-512700	WORKERS COMP	\$27,000.00
100-4200-521200	PROFESSIONAL LEGAL	\$4,000.00
100-4200-521202	PROFESSIONAL ENGINEERING	\$5,000.00
100-4200-521203	PROFESSIONAL - OTHER	\$2,000.00
100-4200-521300	TECHNICAL SERVICES	\$12,000.00
100-4200-522110	GARBAGE SERVICES	\$3,000.00
100-4200-522140	STREET SWEEPING/GROUNDSUP	\$15,000.00
100-4200-522200	REPAIRS & MAINTENANCE	\$45,000.00
100-4200-523200	COMMUNICATIONS	\$6,500.00
100-4200-523400	PRINTING AND BINDING	\$100.00
100-4200-523500	TRAVEL	\$2,000.00
100-4200-523600	DUES & FEES	\$2,500.00
100-4200-523700	EDUCATION & TRAINING	\$6,000.00
100-4200-523910	UNIFORM SERVICE	\$3,500.00
100-4200-531100	SUPPLIES	\$50,000.00
100-4200-531230	ENERGY ELECTRICITY	\$65,000.00
100-4200-531240	ENERGY BOTTLED GAS	\$2,000.00
100-4200-531270	ENERGY GASOLINE/DIESEL	\$12,000.00
100-4200-531300	FOOD	\$1,500.00
100-4200-541400	INFRASTRUCTURE-GDOT LMIG	\$58,071.00
	4200 DEPARTMENT: ROADS	\$995,571.00
100-4250-522200	STORM DRAINAGE EXPENDITURES	\$5,000.00
	4250 Total	
100-6200-000000	DEPARTMENT: PARKS	
100-6200-522200	REPAIRS & MAINTENANCE	\$50,000.00
100-6200-522202	R & M - FARMERS MKT	\$7,500.00
100-6200-523200	COMMUNICATIONS	\$1,000.00
100-6200-531100	SUPPLIES	\$14,000.00
100-6200-531102	SUPPLIES - FARMERS MKT	\$5,000.00
100-6200-531230	ENERGY ELECTRICITY	\$27,000.00
100-6200-531232	ELECTRIC - FARMERS MKT	\$0.00
	6200 DEPARTMENT: PARKS	\$104,500.00
100-7400-000000	DEPARTMENT: PLANNING & ZONING	
100-7400-511000	SALARIES	\$205,000.00
100-7400-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$84,200.00
100-7400-512200	TAXES: SUTA, FICA, FUTA	\$16,000.00
100-7400-512400	RETIREMENT CONTRIBUTIONS	\$17,650.00
100-7400-512700	WORKERS COMP	\$2,000.00
100-7400-521200	PROFESSIONAL LEGAL	\$40,000.00
100-7400-521202	PROFESSIONAL ENGINEERING	\$45,000.00
100-7400-521203	PROFESSIONAL OTHER	\$111,000.00
100-7400-521300	TECHNICAL SERVICES	\$15,000.00
100-7400-522200	REPAIRS & MAINTENANCE	\$1,750.00
100-7400-522320	RENTAL EQUIPMENT	\$1,500.00

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100-7400-523200	COMMUNICATIONS	\$3,600.00
100-7400-523300	ADVERTISING	\$1,200.00
100-7400-523400	PRINTING AND BINDING	\$0.00
100-7400-523500	TRAVEL	\$4,500.00
100-7400-523600	DUES & FEES	\$3,000.00
100-7400-523700	EDUCATION & TRAINING	\$7,000.00
100-7400-523800	LICENSES	\$600.00
100-7400-523910	UNIFORMS	\$1,500.00
100-7400-531100	SUPPLIES	\$9,000.00
100-7400-531270	ENERGY GASOLINE/DIESEL	\$2,000.00
100-7400-531300	FOOD	\$1,000.00
100-7400-541400	CAPITAL - PROPERTY (VEHICLE)	\$0.00
7400 DEPARTMENT: PLANNING & ZONING		\$572,500.00
100-7500-000000	DEPARTMENT: DDA	
100-7540-572000	PMTS TO OTHER AGENCY (Chamber)	\$12,000.00
7540 Total		
100-7550-000000	DEPARTMENT: ECONOMIC DEVELOPMENT	
100-7550-511000	SALARIES	\$110,900.00
100-7550-512100	GROUP INSURANCE	\$51,840.00
100-7550-512200	TAXES: SUTA, FICA, FUTA	\$9,300.00
100-7550-512400	RETIREMENT	\$5,000.00
100-7550-512700	WORKERS COMP	\$700.00
100-7550-521200	PROFESSIONAL LEGAL	\$3,000.00
100-7550-521201	PROFESSIONAL ACCOUNTING	\$1,000.00
100-7550-521203	PROFESSIONAL OTHER	\$1,000.00
100-7550-521300	TECHNICAL SERVICES	\$7,600.00
100-7550-523200	COMMUNICATIONS	\$1,300.00
100-7550-523300	ADVERTISING	\$0.00
100-7550-523400	PRINTING AND BINDING	\$0.00
100-7550-523500	TRAVEL	\$1,000.00
100-7550-523600	DUES AND FEES	\$1,700.00
100-7550-523700	EDUCATION AND TRAINING	\$1,000.00
100-7550-531000	PMTS TO OTHER AGENCY (DDA)	\$45,000.00
100-7550-531001	ECONOMIC DEVELOPMENT	\$1,500.00
100-7550-531100	SUPPLIES	\$1,000.00
100-7550-531300	FOOD	\$500.00
100-7550-531600	SMALL EQUIPMENT	\$450.00
7550 DEPARTMENT: ECONOMIC DEVELOPMENT		\$243,790.00
GENERAL FUND Expenditure Totals		\$3,765,617.00
275-0000-314100	HOTEL/MOTEL TAX REVENUE	\$9,000.00
0000 HOTEL/MOTEL TAX		
HOTEL/MOTEL FUND Revenue Totals		
275-0000-000000	HOTEL/MOTEL TAX	
275-7540-572000	PMTS TO OTHER AGENCY (Chamber)	\$9,000.00
7540 Total		
HOTEL/MOTEL FUND Expenditure Totals		
285-7500-740000	TRANSFER IN FROM RESERVES	\$18,000.00
7500 Total		
285-7550-000000	DDA REVENUE	\$45,000.00
7550 DDA REVENUE		
DOWNTOWN DEVELOPMENT AUTHORITY (DDA) Re		\$63,000.00
285-0000-000000	DOWNTOWN DEVELOPMENT AUTHORITY DDA	

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285-7500-000000	DDA EXPENDITURES	
285-7500-540000	GRANT DISBURSEMENTS	\$45,000.00
285-7500-740000	TRANSFER IN FROM RESERVES	\$18,000.00
	7500 DDA EXPENDITURES	
	DOWNTOWN DEVELOPMENT AU Expenditure Tot	\$63,000.00
308-0000-341321	PARK FACILITIES REVENUE	\$244,200.00
308-0000-361000	INTEREST REVENUE	\$5,800.00
	0000 Total	
	IMPACT FEE FUND Revenue Totals	\$250,000.00
308-6200-541200	PARK FACILITIES IMPROVEMENTS	\$250,000.00
	6200 Total	
	IMPACT FEE FUND Expenditure Totals	
320-0000-361000	SPLOST VI INTEREST	\$500.00
320-0000-740000	TRANSFER IN FROM RESERVES	\$8,500.00
	0000 SPLOST VI FUND	
	SPLOST VI FUND Revenue Totals	\$9,000.00
320-0000-000000	SPLOST VI FUND	
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	
	1000 Total	
320-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	\$9,000.00
	6000 Total	
	SPLOST VI FUND Expenditure Totals	\$9,000.00
327-0000-313200	SPLOST VII REVENUE	\$1,400,000.00
327-0000-361000	SPLOST VII INTEREST	\$89,000.00
327-0000-740000	TRANSFERS IN FROM RESERVES	\$424,000.00
	0000 SPLOST VII FUND	
	SPLOST VII Revenue Totals	\$1,913,000.00
327-0000-000000	SPLOST VII FUND	
327-1000-541300	CAPITAL OUTLAY - CITY HALL FACILITIES	
	1000 Total	
327-4200-541400	CAPITAL OUTLAY - STREETS AND SIDEWALKS	\$900,000.00
327-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIP	\$13,000.00
	4200 Total	
327-4300-541000	CAPITAL OUTLAY - WATER/SEWER PROJECTS	\$1,000,000.00
	4300 Total	
327-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	
	6200 Total	
	SPLOST VII Expenditure Totals	\$1,913,000.00
328-0000-334310	GRHOF GRANT REVENUE	\$0.00
	0000 Total	
	Fund 328 Revenue Totals	
328-6172-000000	GRHOF	
328-6172-541000	GRHOF - CAPITAL EXPENDITURES	\$0.00
	6172 GRHOF	
	Fund 328 Expenditure Totals	\$0.00
335-0000-313500	TSPLOST REVENUE	\$569,400.00
335-0000-361000	INTEREST	\$5,600.00

**City of Dawsonville
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	0000 Total		
	Fund 335 Revenue Totals		\$575,000.00
335-4200-541000	CAPITAL OUTLAY - ROADS		\$575,000.00
	4200 Total		
	Fund 335 Expenditure Totals		\$575,000.00
505-0000-331003	ARC GRANT GA17270-2012 SEWER IMPROVEMENT		Moving to fund 530
505-0000-341400	MISC REV	\$9,500.00	
505-0000-344210	WATER CHARGES	\$1,055,400.00	
505-0000-344211	MISC WATER CHARGES (BULK)	\$0.00	
505-0000-344255	SEWERAGE CHARGES	\$1,501,000.00	
505-0000-349000	ADMINISTRATIVE FEE	\$4,500.00	
505-0000-349001	PENALTIES WATER & SEWER	\$22,000.00	
505-0000-349002	RECONNECT FEE	\$5,000.00	
505-0000-349300	BAD CHECK FEE	\$2,500.00	
505-0000-361000	INTEREST INCOME	\$160,000.00	
505-0000-381001	RENTAL INCOME HOUSE	\$18,600.00	
505-0000-740000	TRANSFER IN FROM RESERVES	\$0.00	
	0000 ENTERPRISE FUND	\$634,450.00	Reserves
	ENTERPRISE FUND Revenue Totals	\$3,412,950.00	Depr = \$677500
505-0000-000000	ENTERPRISE FUND		
505-4300-000000	DEPARTMENT: SEWER		
505-4300-511000	SALARIES	\$252,000.00	
505-4300-511300	OVERTIME	\$10,000.00	
505-4300-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$131,000.00	
505-4300-512200	TAXES: SUTA, FICA, FUTA	\$19,000.00	
505-4300-512400	RETIREMENT CONTRIBUTIONS	\$18,000.00	
505-4300-512700	WORKERS COMP	\$9,000.00	
505-4300-521200	PROFESSIONAL LEGAL	\$40,000.00	
505-4300-521201	PROFESSIONAL ACCOUNTING	\$20,000.00	
505-4300-521202	PROFESSIONAL ENGINEERING	\$120,000.00	
505-4300-521203	PROFESSIONAL OTHER	\$3,000.00	
505-4300-521300	TECHNICAL SERVICES	\$30,000.00	
505-4300-521315	TECHNICAL SERVICES: ENVIR MGMT	\$7,500.00	
505-4300-522110	GARBAGE SERVICES	\$5,000.00	
505-4300-522200	REPAIRS & MAINTENANCE	\$135,000.00	
505-4300-523100	INSURANCE OTHER THAN EMPL	\$300.00	
505-4300-523200	COMMUNICATIONS	\$7,000.00	
505-4300-523215	POSTAGE / MAIL BILLS	\$2,000.00	
505-4300-523300	ADVERTISING	\$400.00	
505-4300-523400	PRINTING AND BINDING	\$500.00	
505-4300-523500	TRAVEL	\$1,000.00	
505-4300-523600	DUES & FEES	\$13,000.00	
505-4300-523700	EDUCATION & TRAINING	\$3,000.00	
505-4300-523800	LICENSES	\$100.00	
505-4300-523910	UNIFORM SERVICE	\$1,750.00	
505-4300-531100	SUPPLIES	\$65,000.00	
505-4300-531230	ENERGY ELECTRICITY	\$175,000.00	
505-4300-531240	ENERGY BOTTLED GAS	\$2,000.00	
505-4300-531270	ENERGY GASOLINE/DIESEL	\$9,000.00	
505-4300-531300	FOOD	\$2,000.00	
505-4300-542000	MACHINERY AND EQUIPMENT	\$27,500.00	
505-4300-561000	DEPRECIATION	\$351,500.00	
505-4300-572000	PMTS TO OTHER - DAWSON	\$31,000.00	

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505-4300-574000	BAD DEBT	\$0.00	
505-4300-582104	INTEREST BOND 2014	\$27,000.00	
505-9000-581300	Other Financing uses	\$637,000.00	
	4300 DEPARTMENT: SEWER	\$2,155,550.00	
505-4400-000000	DEPARTMENT: WATER		
505-4400-511000	SALARIES	\$252,000.00	
505-4400-511300	OVERTIME	\$10,000.00	
505-4400-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$131,000.00	
505-4400-512200	TAXES: SUTA, FICA, FUTA	\$19,000.00	
505-4400-512400	RETIREMENT CONTRIBUTIONS	\$18,000.00	
505-4400-512700	WORKERS COMP	\$9,000.00	
505-4400-521200	PROFESSIONAL LEGAL	\$3,000.00	
505-4400-521201	PROFESSIONAL ACCOUNTING	\$20,000.00	
505-4400-521202	PROFESSIONAL ENGINEERING	\$25,000.00	
505-4400-521203	PROFESSIONAL OTHER	\$5,000.00	
505-4400-521300	TECHNICAL SERVICES	\$18,000.00	
505-4400-522110	GARBAGE SERVICES	\$5,000.00	
505-4400-522200	REPAIRS & MAINTENANCE	\$125,000.00	
505-4400-522320	RENTAL EQUIP. OR VEHICLES	\$1,500.00	
505-4400-523100	INSURANCE OTHER THAN EMPL	\$300.00	
505-4400-523200	COMMUNICATIONS	\$5,000.00	
505-4400-523215	POSTAGE / MAIL BILLS	\$2,500.00	
505-4400-523300	ADVERTISING	\$750.00	
505-4400-523400	PRINTING AND BINDING	\$500.00	
505-4400-523500	TRAVEL	\$1,000.00	
505-4400-523600	DUES & FEES	\$16,000.00	
505-4400-523700	EDUCATION & TRAINING	\$3,000.00	
505-4400-523800	LICENSES	\$100.00	
505-4400-523910	UNIFORM SERVICE	\$1,750.00	
505-4400-531100	SUPPLIES	\$91,000.00	
505-4400-531115	SUPPLIES: CHEMICALS WATER	\$45,000.00	
505-4400-531230	ENERGY ELECTRICITY	\$30,000.00	
505-4400-531240	ENERGY BOTTLED GAS	\$2,000.00	
505-4400-531270	ENERGY GASOLINE/DIESEL	\$8,000.00	
505-4400-531300	FOOD	\$2,000.00	
505-4400-531510	WATER PURCHASED FROM EWSA	\$0.00	
505-4400-542000	MACHINERY AND EQUIPMENT	\$27,500.00	
505-4400-561000	DEPRECIATION	\$326,000.00	
505-4400-572000	PMTS TO OTHERS - DAWSON	\$31,000.00	
505-4400-582104	INTEREST BOND 2014	\$22,500.00	
505-9000-5813000	Other Financing uses	\$0.00	See Sewer budget
	4400 DEPARTMENT: WATER		
	ENTERPRISE FUND Expenditure Totals	\$1,257,400.00	
530-0000-344212	WATER TAPS		
530-0000-344257	SEWER TAPS		
530-0000-740000	TRANSFER IN FROM RESERVES	\$14,730,000.00	
	0000 CAPITAL OUTLAY		
	ENTERPRISE PROJECTS FUND Revenue Totals	\$14,730,000.00	
530-0000-000000	CAPITAL OUTLAY		
530-4300-541400	CAPITAL OUTLAY - SEWER	\$14,730,000.00	
	4300 Total		
530-4400-541400	CAPITAL OUTLAY - WATER	\$0.00	
	4400 Total		
	ENTERPRISE PROJECTS FUN Expenditure Tot	\$14,730,000.00	

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540-0000-344110	REFUSE COLLECTION CHARGES	\$331,000.00
540-0000-740000	TRANSFER IN FROM RESERVES	\$8,200.00
0000 SOLID WASTE & RECYCLING GARBAGE FUND Revenue Totals		\$339,200.00

540-0000-000000	SOLID WASTE & RECYCLING	
540-4310-000000	DEPARTMENT: GARBAGE	
540-4310-522110	GARBAGE SERVICES	\$314,000.00
540-4310-523300	ADVERTISING	\$0.00
540-4310-531100	SUPPLIES	\$200.00
540-4310-541000	CAPITAL OUTLAY - BUILDING	\$25,000.00
4310 DEPARTMENT: GARBAGE GARBAGE FUND Expenditure Totals		\$339,200.00

790-0000-321210	REAL ESTATE FEES	\$300.00
790-0000-349100	CEMETERY LOT SALES	\$13,850.00
790-0000-349200	NICHE SALES	\$13,850.00
790-0000-361000	INTEREST INCOME	\$3,000.00
790-0000-740000	TRANSFER IN FROM RESERVES	
0000 CEMETERY CEMETARY FUND Revenue Totals		\$31,000.00

790-0000-000000	CEMETERY	
790-4950-000000	DEPARTMENT: CEMETERY	
790-4950-522200	REPAIRS & MAINTENANCE	\$10,000.00
790-4950-523600	DUES & FEES	\$1,000.00
790-4950-531100	SUPPLIES	\$5,000.00
790-4950-541000	CAPITAL OUTLAY	\$15,000.00
4950 DEPARTMENT: CEMETERY CEMETARY FUND Expenditure Totals		\$31,000.00



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 10

DATE: JUNE 15, 2026
TITLE: ORDINANCE NO. 02-2026
PRESENTED BY: KEVIN TALLANT, CITY ATTORNEY

PURPOSE FOR REQUEST

SECOND READING AND CONSIDERATION TO ADOPT ORDINANCE NO. 02-2026

AN ORDINANCE TO AMEND SECTION 2-110 TO PROVIDE FOR NEW RATES FOR WATER AND SEWER SERVICE; AND FOR OTHER PURPOSES.

FIRST READING: JUNE 1, 2026

SECOND READING AND CONSIDERATION TO ADOPT: JUNE 15, 2026

EFFECTIVE DATE (IF PASSED): JULY 1, 2026

HISTORY/ FACTS / ISSUES

- RATE INCREASE BASED ON UPDATED W/S STUDY PREPARED BY TURNIPSEED AND PRESENTED TO CITY COUNCIL AT THE MAY 18, 2026 WORK SESSION
 - W/S RATE INCREASE IS FOR PHASE II ONLY; PHASE I INCREASE BECAME EFFECTIVE SEPTEMBER 1, 2024
-

FINANCIAL IMPACT

RECOMMENDATION

STAFF RECOMMENDS APPROVAL AS PRESENTED

Subject Matter: Water/Sewer Rates
Date of First Reading: 06/01/2026
Date of Second Reading: 06/15/2026
Date of Adoption: _____
Effective Date: _____

ORDINANCE NO. 02-2026

AN ORDINANCE TO AMEND SECTION 2-110 TO PROVIDE FOR NEW RATES FOR WATER AND SEWER SERVICE; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor and City Council desire to amend the fee schedule associated with water and sewer service; and

WHEREAS, the proposed fee schedule amendment is supported by a rate study conducted by the City's engineering firm for Water and Wastewater purposes; and

WHEREAS, the fee schedule rate study contemplates adjusting water and wastewater service rates in a phased manner;

WHEREAS, the proposed fee schedule amendment is Phase II of the fee schedule rate study;

AND WHEREAS, the Mayor and City Council adopted Phase I of the rate increase in August of 2024 and will consider Phase III at a future time.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF DAWSONVILLE HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Section 2-110(7) of Chapter 2, Article IV of the Code of the City of Dawsonville, Georgia, is hereby amended by amending the rates established for the following: residential water service inside and outside the corporate limits; commercial/industrial water service inside and outside the corporate limits; residential sewer rates inside and outside the corporate limits; and commercial/industrial sewer rates inside and outside the corporate limits. Except as expressly set forth herein, the rates under Section 2-110(7) of Chapter 2, Article IV shall remain unchanged.

(7) WATER/SEWER (CHAPTER 14):

- a. Water/sewer fees. "+" indicates that the cost is the amount listed plus the actual cost of material and labor expended by the city, if installed by the city.***

14-22(a). Residential water service rates, within corporate limits:

Effective 7/1/26

0 - 1,500 gallons, minimum (base charge)	\$29.74
1,501 - 5,000, per 1,000 gallons	\$7.09
5,001 - 10,000, per 1,000 gallons	\$7.46
>10,000, per 1,000 gallons	\$7.79
14-22(a). Commercial/industrial water service rates, within corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$43.90
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(a). Residential water service rates, outside corporate limits	
0 - 1,500 gallons, minimum (base charge)	\$43.90
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(a). Commercial/industrial water service rates, outside corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$59.49
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(b). Residential sewer service rates, within corporate limits:	
0 - 1,500 gallons, minimum (base charge)	\$45.06

1,501 - 5,000, per 1,000 gallons	\$12.62
5,001 - 10,000, per 1,000 gallons	\$14.42
>10,000, per 1,000 gallons	\$16.22
14-22(b). Commercial/industrial sewer service rates, within corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$108.11
1,501 - 5,000, per 1,000 gallons	\$15.31
5,001 - 10,000, per 1,000 gallons	\$17.11
>10,000, per 1,000 gallons	\$18.93
14-22(b). Residential sewer service rates, outside corporate limits:	
0 - 1,500 gallons, minimum (base charge)	\$67.56
1,501 - 5,000, per 1,000 gallons	\$15.31
5,001 - 10,000, per 1,000 gallons	\$17.11
>10,000, per 1,000 gallons	\$18.93
14-22(b). Commercial/industrial sewer service rates, outside corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$134.07
1,501 - 5,000, per 1,000 gallons	\$18.02
5,001 - 10,000, per 1,000 gallons	\$19.83
>10,000, per 1,000 gallons	\$21.62

SECTION 2.

If any section, provision or clause of any part of this Ordinance shall be declared invalid or unconstitutional, or if the provisions of any part of this Ordinance as applied to any

particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent that this Ordinance would have been adopted had such invalid portion not been included herein.

SECTION 3.

All Ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4.

This ordinance shall become effective on **July 1, 2026**, the public good demanding the same.

SO ADOPTED AND ORDAINED by the City Council of Dawsonville, Georgia, this _____ day of _____, 2026.

MAYOR AND DAWSONVILLE CITY COUNCIL

By: _____

John Walden, Mayor

Caleb Phillips, Council Member Post 1

William Illg, Council Member Post 2

Sandy Sawyer, Council Member Post 3

Mark French, Council Member Post 4

ATTESTED TO BY:

Beverly A. Banister, City Clerk



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 11

DATE: JUNE 15, 2026

TITLE: CONSIDERATION OF FY 2026-2027 AGREEMENT WITH DAWSON COUNTY CHAMBER OF COMMERCE

PRESENTED BY: JACOB EVANS, CITY MANAGER

PURPOSE FOR REQUEST

TO REQUEST APPROVAL OF THE AGREEMENT WITH DAWSON COUNTY CHAMBER OF COMMERCE FOR FY 2027

HISTORY/ FACTS / ISSUES

- AGREEMENT UP FOR APPROVAL FOR FY 2026-2027
 - CURRENT AGREEMENT EXPIRES 06/30/2026
 - BUDGETED AMOUNT CURRENTLY AT \$12,000 ANNUALLY (\$1,000 PER MONTH)
 - AGREEMENT IN PLACE WITH THE DAWSON COUNTY CHAMBER SINCE FY 2015
-

FINANCIAL IMPACT

FUNDS AVAILABLE IN THE FY 2027 GENERAL FUND BUDGET

RECOMMENDATION

STAFF RECOMMENDS APPROVAL

City of Dawsonville and Chamber of Commerce Agreement

THIS AGREEMENT, made by and between the City of Dawsonville, Georgia, a Municipal Corporation, hereinafter termed the "City", and the Dawson County Chamber of Commerce and Office of Tourism Development, a non-profit corporation, hereinafter termed the "Chamber".

WITNESSETH

WHEREAS, the City is desirous of promoting the existing commercial and industrial businesses and tourism attractions located in the City and the desirability of disseminating information to said existing commercial and industrial businesses and tourism attractions, and of properly following up and giving consideration to inquiries for assistance to existing businesses and tourism attractions made from time to time relative to various promotional opportunities in said City; and

WHEREAS, the law of Georgia authorizes the expenditures of monies accruing to the General Fund of the City for such activities; and

WHEREAS, the Chamber is organized for and equipped to carry on the promotion of existing commercial and industrial businesses and tourism attractions on behalf of said City and to publicize and assist these businesses and attractions to their best advantages,

NOW, THEREFORE, in consideration of the premises and covenants and promises, hereinafter set forth, the parties hereto do hereby agree as follows:

1. The Chamber will undertake the following programs in implementation of the above promotional activities on behalf of the existing business and tourism community of the City as follows:

- a. To employ a competent staff to properly carry out this Agreement and other tasks and programs considered appropriate by the Chamber membership.
- b. To promptly give assistance relative to the existing business and attraction advantages and opportunities in the City, and to disseminate information by correspondence, media promotion and publicity, and personal contacts favorably advertising such advantages and opportunities of existing businesses and attractions.
- c. To plan, organize, find, coordinate, and implement educational programs, seminars, and activities for the purpose of assisting local businesses in maximizing productivity and profitability.
- d. To educate, promote, and inform the business community through the preparation of a Chamber Newsletter sent no less often than twice per month.

e. To provide input to the City on matters pertaining to the status of businesses and tourism within the City.

f. To help develop and promote programs designed to promote existing businesses and attractions within the City.

g. To provide welcome/new resident packets designed to acquaint all new residents with the City's business community and City private and government services.

h. To actively participate on City Committees.

2. That in consideration of the services provided herein, the City shall pay monthly to the Chamber the sum of \$1,000.00 for the term of this Agreement or any renewal thereof.

3. As further consideration for the covenant aforesaid of the City to pay said funds to the Chamber, the Chamber hereby covenants that it will not use its name or funds or permit or suffer its name or funds to be used, in connection with the election, nomination, support, publicity, endorsement, or appointment of any officer or employee of the City or of any other governmental agency. And, furthermore, the Chamber shall refrain from participation in the distribution of emails, written or oral communications, pamphlets or handbills of any kind favoring or opposing any candidate for election to any City office or to the office of any quasi-municipal agency of which the City area is a part.

4. The Chamber shall furnish periodic reports of its activities to the City which shall consist of the business and tourism promotion activities, publicity, business educational seminars, events, etc. scheduled for the next quarter and a review of previous accomplishments.

5. This Agreement supersedes all previous agreements between the City and the Chamber of Commerce. This Agreement is terminable by either party upon thirty (30) days prior written notice. Unless renewed by mutual execution, this agreement shall expire June 30, 2027.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their properly authorized officers on this 15th day of June 2026.

CITY OF DAWSONVILLE

CHAMBER OF COMMERCE

John Walden, Mayor

Mandy Power, President



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 12

DATE: JUNE 15, 2026

TITLE: CONSIDERATION OF FINAL PLAT APPROVAL FOR CREEKSTONE
SUBDIVISION PHASE III

PRESENTED BY: STACY HARRIS

PURPOSE FOR REQUEST

REVIEW THE CREEKSTONE PHASE 3 FINAL PLAT & APPROVE FOR RECORDING.

HISTORY/ FACTS / ISSUES

- a) CC APPROVED SITE PLAN CHANGE ON 10.22.2018:
 - 1. New total density = 87 detached single-family homes & 27 townhomes (reduction of 50 to 27 townhomes will allow enlargement of the townhomes width from 21' to 32' allowing for a 2-car garage and main level lifestyle dwellings)
 - b) CITY ENGINEERS HAS APPROVED THE FINAL PLAT IN ACCORDANCE WITH APPLICABLE CITY CODES.
 - c) ALL REQUIRED DOCUMENTS HAVE BEEN RECEIVED (BONDS, STORMWATER, COVENANTS AND RESTRICTION).
-

FINANCIAL IMPACT

RECOMMENDATION

PLANNING DEPARTMENT RECOMMENDS APPROVAL

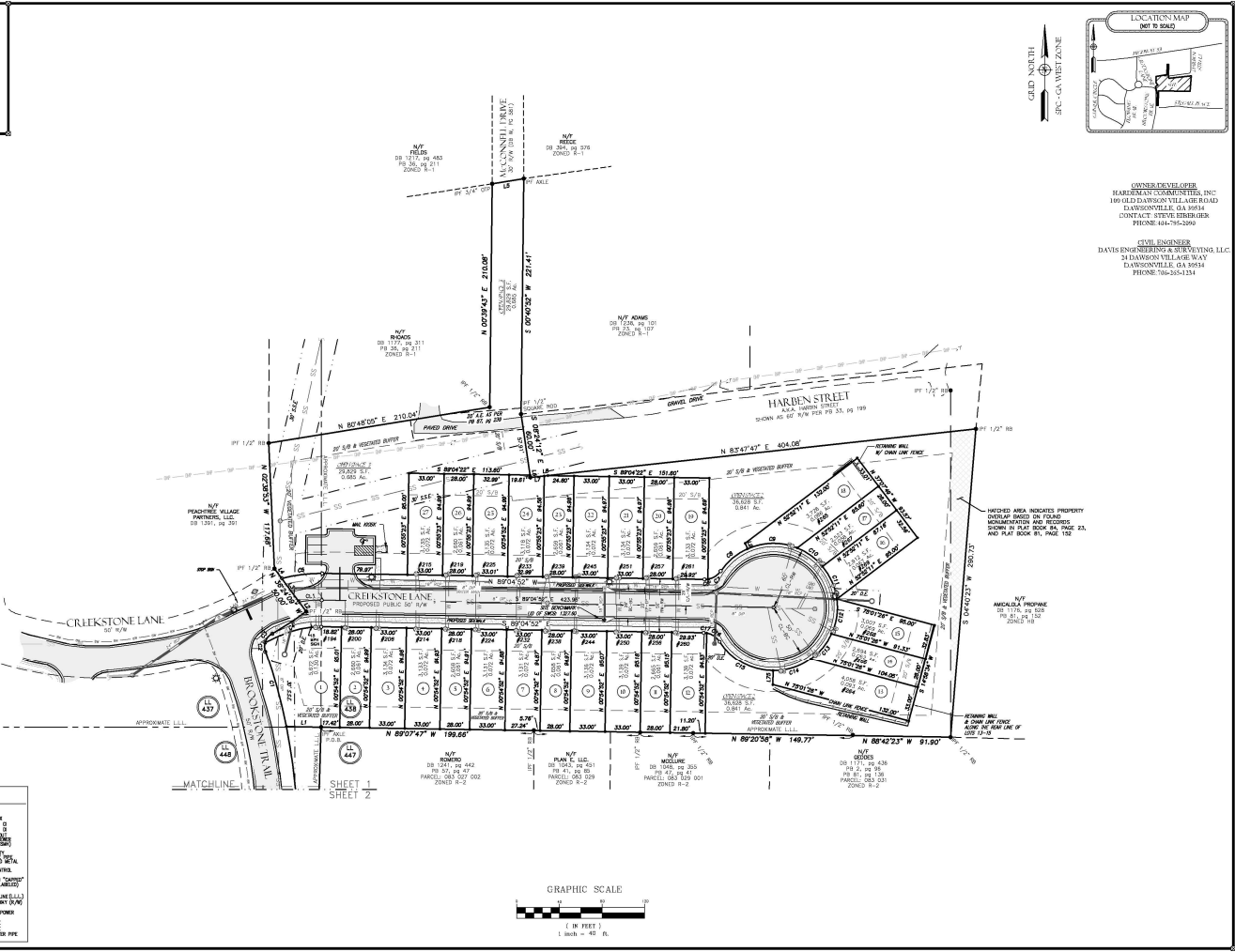
THIS BLOCK RESERVED FOR THE CLERK OF THE SUPERIOR COURT

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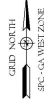
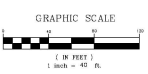
LEGEND

1	UNDEVELOPED PROPERTY	ST	STREET
2	NON-CONFORMING ZONING	ST	STREET
3	EXISTING LOT	ST	STREET
4	EXISTING DRIVE	ST	STREET
5	EXISTING DRIVE	ST	STREET
6	EXISTING DRIVE	ST	STREET
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98	EXISTING DRIVE	ST	STREET
99	EXISTING DRIVE	ST	STREET
100	EXISTING DRIVE	ST	STREET

GRAPHIC SCALE
1 inch = 40 ft.



SHEET 1
SHEET 2



OWNER/DEVELOPER
HARBEN COMMUNITIES, INC.
140 BLED DAVENPORT VILLAGE ROAD
DAVENPORT, FL 33834
CONTACT: STEVE BIRBAUM
PHONE: 813-794-3900

CIVIL ENGINEER
DAVIS ENGINEERING & SURVEYING, LLC
34 DAVENPORT VILLAGE WAY
DAVENPORT, FL 33834
PHONE: 787-333-1314

DES DAVIS
DAVENPORT, FL 33834
34 DAVENPORT VILLAGE WAY
DAVENPORT, FL 33834
PHONE: 787-333-1314

811
SAFETY IS OUR BUSINESS.
REPORT ANY UNDERGROUND UTILITY BEFORE YOU DIG.

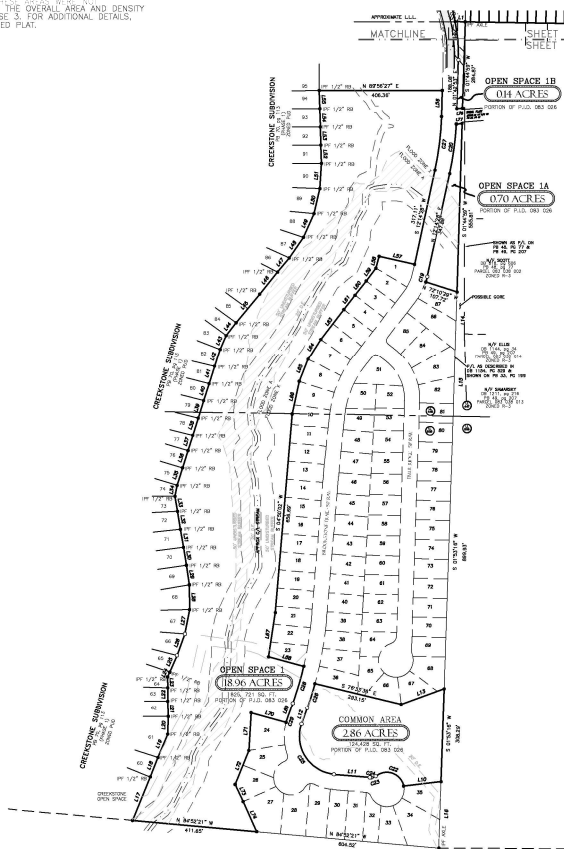
FINAL PLAT
CREEKSTONE SUBDIVISION, PHASE 3
CREEKSTONE LANE
1416 DISTRICT 11, SECTION 18
DAVENPORT, FL 33834
DAVENPORT COUNTY, FL

ISSUANCE DATE: 10/27/2016
DRAWN BY: SAC
CHECKED BY: RA
FIELD DATE: 10/15/2016
FIELD BOOK: 00
FILE: 16-267 FR.dwg

SHEET NO:
2 of 3

PROJECT NO:
16-267

NOT A PROFESSIONAL ARCHITECTURAL DRAWING. THIS PLAN IS FOR INFORMATION ONLY AND DOES NOT CONSTITUTE AN OFFER OF ANY FINANCIAL PRODUCT. THE BLOCK REFERRED TO BY THE CLERK OF THE SUPERIOR COURT IS ACCOUNTED FOR IN THE OVERALL AREA AND DENSITY OF PROPOSED PHASE 3. FOR ADDITIONAL DETAILS, SEE THE REFERENCED PLAN.



BOUNDARY LINE TABLE

LINE	BEARING	DISTANCE
11	N 89°24'25" W	132.23
12	N 35°24'00" W	117.26
13	N 35°24'00" W	127.27
14	N 35°24'00" W	117.26
15	N 89°33'30" E	30.00
16	N 83°24'45" E	118.16
17	N 25°24'45" E	134.81
18	N 25°24'45" E	134.81
19	N 25°24'45" E	134.81
20	N 25°24'45" E	134.81
21	N 89°24'25" W	118.43
22	N 17°24'25" E	150.29
23	N 22°24'25" E	150.29
24	N 21°24'25" E	150.29
25	S 01°24'25" W	223.48
26	S 01°24'25" W	223.48
27	N 22°24'25" E	150.29
28	N 21°24'25" E	150.29
29	N 20°24'25" E	150.29
30	N 19°24'25" E	150.29
31	N 18°24'25" E	150.29
32	N 17°24'25" E	150.29
33	N 16°24'25" E	150.29
34	N 15°24'25" E	150.29
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38	N 11°24'25" E	150.29
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116	N 67°24'25" E	150.29
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118	N 69°24'25" E	150.29
119	N 70°24'25" E	150.29
120	N 71°24'25" E	150.29
121	N 72°24'25" E	150.29
122	N 73°24'25" E	150.29
123	N 74°24'25" E	150.29
124	N 75°24'25" E	150.29
125	N 76°24'25" E	150.29
126	N 77°24'25" E	150.29
127	N 78°24'25" E	150.29

CENTERLINE TABLE

LINE	CHORD	REF. LENGTH	CHORD BEARING	CHORD LENGTH
11	118.43	132.23	N 89°24'25" E	132.23
12	117.26	117.26	N 35°24'00" W	117.26
13	127.27	127.27	N 35°24'00" W	127.27
14	117.26	117.26	N 35°24'00" W	117.26
15	30.00	30.00	N 89°33'30" E	30.00
16	118.16	118.16	N 83°24'45" E	118.16
17	134.81	134.81	N 25°24'45" E	134.81
18	134.81	134.81	N 25°24'45" E	134.81
19	134.81	134.81	N 25°24'45" E	134.81
20	134.81	134.81	N 25°24'45" E	134.81
21	118.43	118.43	N 89°24'25" W	118.43
22	150.29	150.29	N 17°24'25" E	150.29
23	150.29	150.29	N 22°24'25" E	150.29
24	150.29	150.29	N 21°24'25" E	150.29
25	223.48	223.48	S 01°24'25" W	223.48
26	223.48	223.48	S 01°24'25" W	223.48
27	150.29	150.29	N 22°24'25" E	150.29
28	150.29	150.29	N 21°24'25" E	150.29
29	150.29	150.29	N 20°24'25" E	150.29
30	150.29	150.29	N 19°24'25" E	150.29
31	150.29	150.29	N 18°24'25" E	150.29
32	150.29	150.29	N 17°24'25" E	150.29
33	150.29	150.29	N 16°24'25" E	150.29
34	150.29	150.29	N 15°24'25" E	150.29
35	150.29	150.29	N 14°24'25" E	150.29
36	150.29	150.29	N 13°24'25" E	150.29
37	150.29	150.29	N 12°24'25" E	150.29
38	150.29	150.29	N 11°24'25" E	150.29
39	150.29	150.29	N 10°24'25" E	150.29
40	150.29	150.29	N 09°24'25" E	150.29
41	150.29	150.29	N 08°24'25" E	150.29
42	150.29	150.29	N 07°24'25" E	150.29
43	150.29	150.29	N 06°24'25" E	150.29
44	150.29	150.29	N 05°24'25" E	150.29
45	150.29	150.29	N 04°24'25" E	150.29
46	150.29	150.29	N 03°24'25" E	150.29
47	150.29	150.29	N 02°24'25" E	150.29
48	150.29	150.29	N 01°24'25" E	150.29
49	150.29	150.29	N 00°24'25" E	150.29
50	150.29	150.29	N 01°24'25" E	150.29
51	150.29	150.29	N 02°24'25" E	150.29
52	150.29	150.29	N 03°24'25" E	150.29
53	150.29	150.29	N 04°24'25" E	150.29
54	150.29	150.29	N 05°24'25" E	150.29
55	150.29	150.29	N 06°24'25" E	150.29
56	150.29	150.29	N 07°24'25" E	150.29
57	150.29	150.29	N 08°24'25" E	150.29
58	150.29	150.29	N 09°24'25" E	150.29
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66	150.29	150.29	N 17°24'25" E	150.29
67	150.29	150.29	N 18°24'25" E	150.29
68	150.29	150.29	N 19°24'25" E	150.29
69	150.29	150.29	N 20°24'25" E	150.29
70	150.29	150.29	N 21°24'25" E	150.29
71	150.29	150.29	N 22°24'25" E	150.29
72	150.29	150.29	N 23°24'25" E	150.29
73	150.29	150.29	N 24°24'25" E	150.29
74	150.29	150.29	N 25°24'25" E	150.29
75	150.29	150.29	N 26°24'25" E	150.29
76	150.29	150.29	N 27°24'25" E	150.29
77	150.29	150.29	N 28°24'25" E	150.29
78	150.29	150.29	N 29°24'25" E	150.29
79	150.29	150.29	N 30°24'25" E	150.29
80	150.29	150.29	N 31°24'25" E	150.29
81	150.29	150.29	N 32°24'25" E	150.29
82	150.29	150.29	N 33°24'25" E	150.29
83	150.29	150.29	N 34°24'25" E	150.29
84	150.29	150.29	N 35°24'25" E	150.29
85	150.29	150.29	N 36°24'25" E	150.29
86	150.29	150.29	N 37°24'25" E	150.29
87	150.29	150.29	N 38°24'25" E	150.29
88	150.29	150.29	N 39°24'25" E	150.29
89	150.29	150.29	N 40°24'25" E	150.29
90	150.29	150.29	N 41°24'25" E	150.29
91	150.29	150.29	N 42°24'25" E	150.29
92	150.29	150.29	N 43°24'25" E	150.29
93	150.29	150.29	N 44°24'25" E	150.29
94	150.29	150.29	N 45°24'25" E	150.29
95	150.29	150.29	N 46°24'25" E	150.29
96	150.29	150.29	N 47°24'25" E	150.29
97	150.29	150.29	N 48°24'25" E	150.29
98	150.29	150.29	N 49°24'25" E	150.29
99	150.29	150.29	N 50°24'25" E	150.29
100	150.29	150.29	N 51°24'25" E	150.29
101	150.29	150.29	N 52°24'25" E	150.29
102	150.29	150.29	N 53°24'25" E	150.29
103	150.29	150.29	N 54°24'25" E	150.29
104	150.29	150.29	N 55°24'25" E	150.29
105	150.29	150.29	N 56°24'25" E	150.29
106	150.29	150.29	N 57°24'25" E	150.29
107	150.29	150.29	N 58°24'25" E	150.29
108	150.29	150.29	N 59°24'25" E	150.29
109	150.29	150.29	N 60°24'25" E	150.29
110	150.29	150.29	N 61°24'25" E	150.29
111	150.29	150.29	N 62°24'25" E	150.29
112	150.29	150.29	N 63°24'25" E	150.29
113	150.29	150.29	N 64°24'25" E	150.29
114	150.29	150.29	N 65°24'25" E	150.29
115	150.29	150.29	N 66°24'25" E	150.29
116	150.29	150.29	N 67°24'25" E	150.29
117	150.29	150.29	N 68°24'25" E	150.29
118	150.29	150.29	N 69°24'25" E	150.29
119	150.29	150.29	N 70°24'25" E	150.29
120	150.29	150.29	N 71°24'25" E	150.29
121	150.29	150.29	N 72°24'25" E	150.29
122	150.29	150.29	N 73°24'25" E	150.29
123	150.29	150.29	N 74°24'25" E	150.29
124	150.29	150.29	N 75°24'25" E	150.29
125	150.29	150.29	N 76°24'25" E	150.29
126	150.29	150.29	N 77°24'25" E	150.29
127	150.29	150.29	N 78°24'25" E	150.29



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 13

DATE: JUNE 15, 2026
TITLE: PRESENTATION OF UPDATES TO ORGANIZATIONAL CHART
PRESENTED BY: JACOB EVANS, CITY MANAGER

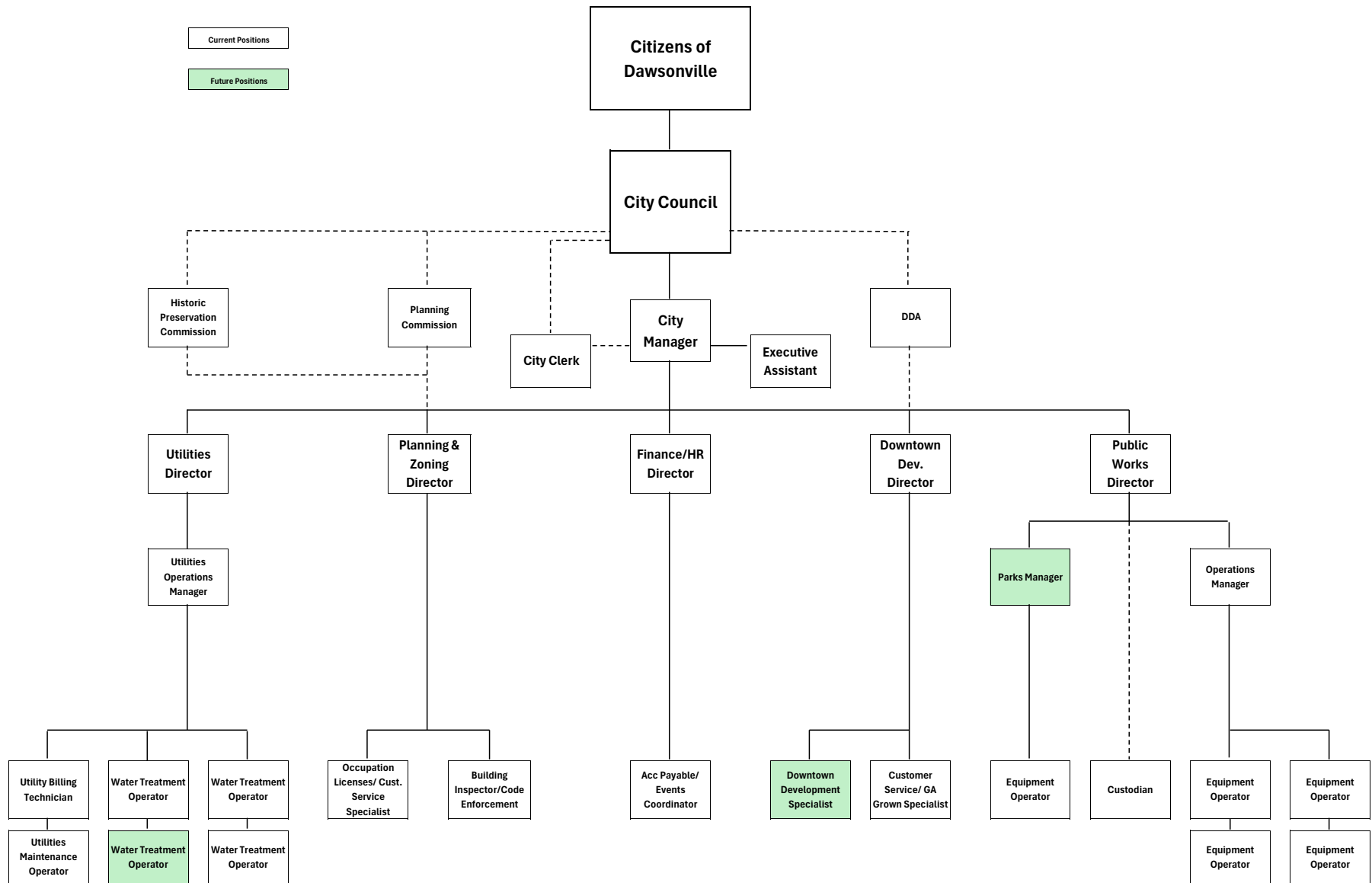
PURPOSE FOR REQUEST

TO PRESENT CURRENT UPDATES TO EXISTING ORGANIZATIONAL CHART

HISTORY/ FACTS / ISSUES

FINANCIAL IMPACT

RECOMMENDATION





CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 14

DATE: JUNE 15, 2026

TITLE: PRESENTATION OF AMENDMENT TO EMPLOYEE PERSONNEL POLICY – SECTION 11

PRESENTED BY: JACOB EVANS, CITY MANAGER

PURPOSE FOR REQUEST

TO CONSIDER AND REQUEST APPROVAL TO UPDATE THE ENTIRE SECTION 11 OF THE CITY EMPLOYEE PERSONNEL POLICY (EPP).

HISTORY/ FACTS / ISSUES

- The EPP has not been updated in several years.
- Notable revisions include:
 - Removal of the former Section 11.1 – Salary Range by Position
 - Addition of a paragraph to Section 11.3 - Demotion
 - Addition of a paragraph to section 11.5 (Reappointment), including a definition of “reappointment.”
 - Inclusion of a definition of “salary advancement” in Section 11.7.
 - Addition of Section 11.8 – Certification and Training Incentive Pay, intended to encourage professional development among staff. This addition would also replace the former CDL adopted on October 20th, 2025.

FINANCIAL IMPACT

None

RECOMMENDATION

STAFF RECOMMENDS APPROVAL

SECTION 11 SALARIES AND OTHER COMPENSATION

11.1 Approval

The City's compensation system is intended to be fair, competitive, fiscally responsible, and compliant with applicable federal and Georgia law, and is administered consistent with City-wide policies, anti-harassment, and accommodation.

Employee salaries shall be set by the City Manager, except that the City Manager's salary shall be set by the Council and Mayor. Such discretionary decisions shall be based on objective factors such as market conditions, recruitment/retention needs, added responsibilities, and consistent with this EPP. The City Manager shall review salaries on a regular basis and may adjust them as necessary, consistent with the City budget approved by the City Council and Mayor. The City Manager shall set and adjust salaries in a manner consistent with the compensation philosophy in Section 3 of the EPP.

No employee shall be entitled to automatic annual salary increases. Any increase in pay must be expressly approved under this EPP and the City's budget process.

11.2 Reclassification of Employee

Upon reclassification, an employee's salary may be adjusted to the new position, if applicable, as determined by the City Manager and consistent with this EPP and the approved budget.

11.3 Demotion

When an employee is demoted, the City Manager may reduce the employee's salary to a level that corresponds to the employee's experience, provided the salary remains consistent with this EPP and the approved budget.

Upon written request from the Department Head, the City Manager may authorize the employee to retain the same salary after a demotion, provided the salary is consistent with Section 3 of this EPP and does not place an undue strain on the City's budget.

11.4 Transfer

When an employee is transferred, the City Manager may determine the employee's salary for the position to which the employee is transferred, consistent with this EPP and the approved budget. As a general rule, the employee's salary shall not exceed the salary the employee received immediately prior to the transfer. In special or unusual circumstances, the City Manager may approve a higher salary consistent with Section 11.6 and the approved budget.

11.5 Reappointment

Reappointment is defined as the re-employment of a former City employee into a position for which the individual previously served, following a break in service. A reappointment is distinguished from a new hire in that the appointing authority has discretion to consider the employee's prior service record, qualifications, and experience when determining salary and placement.

When an employee is reappointed, the City Manager may determine the employee's salary for the position, consistent with this EPP and the approved budget. In special or unusual circumstances, the City Manager may approve a salary that exceeds the employee's prior salary, consistent with Section 11.6 and the approved budget.

11.6 Special Circumstances

In special or unusual circumstances, the City Manager may authorize the adjustment of an employee's salary in a manner consistent with this EPP and within the approved budget. Examples include but are not limited to hard-to-fill positions, counteroffers, critical skill shortages, and/or significant additional duties. In addition, notwithstanding Sections 11.4 and 11.5, the City Manager may approve compensation that exceeds the employee's prior salary when justified by special or unusual circumstances and consistent with the approved budget.

11.7 Salary Advancements

A salary advancement is defined as a short-term arrangement where an employer lets an employee receive a portion of their next paycheck early to cover immediate expenses. Salary advancements are not allowed.

11.8 Certification and Training Incentive Pay

The City provides certification and training incentive pay to encourage professional development, strengthen workforce capability, support recruitment and retention, and align employee skill advancement with organizational needs. Employees who obtain an approved certification, license, or specialized training credential that is directly related to their job duties or enhances the City's operational effectiveness may be eligible for certification and training incentive pay, subject to this section and the City's Certification Incentive Schedule (Appendix I). The following definitions apply to this section:

- **Certification:** A credential awarded by a recognized governing body indicating successful completion of required training, education, and/or examination.
- **License:** A legally required credential issued by a regulatory authority (e.g., CDL).
- **Incentive Pay:** Additional compensation provided in recognition of obtaining an approved certification or license.
- **Good Standing:** The employee is not subject to an active performance improvement or formal disciplinary action at the time of approval. The Human Resources department maintains the definitive record of discipline status.

Certification and training incentive pay under this section is governed by the following standards:

- The employee must be in good standing.
- Department head and Human Resources shall review and recommend certification incentive pay requests, and the City Manager or designee shall provide final approval consistent with budgetary authority.
- The credential must be relevant to the employee's job duties or to City operations.
- The employee must provide official documentation of successful completion.
- Incentive pay applies only while the approved credential remains active and in good standing. If an approved certification or license is suspended, revoked, or lapses, the associated incentive pay shall be removed effectively in accordance with administrative payroll procedures.
- Certifications or licenses required for the employee's position at the time of hire are not eligible for additional incentive pay.
- Duplicate or substantially similar credentials are not eligible for additional compensation. An employee holding the same certification used in multiple departments is eligible for only one incentive for that credential.
- Total certification-based incentive pay shall not exceed 20% of the employees' base pay unless otherwise approved by the City Manager. This limit applies only to certification and training incentive pay and does not limit overtime, holiday premium pay, call-out pay, or other forms of compensation provided under Section 3 of this EPP.
- The City will pay for an approved certification or training program one time per credential. If an employee does not successfully complete the certification or training on the first attempt, all subsequent attempts shall be at the employee's own expense.
- Employees may obtain no more than two (2) City-funded certifications or training credentials in any fiscal year. The City Manager or designee may further limit the number of certifications or training programs approved in a given fiscal year for budgetary purposes.

The City shall maintain a separate Certification Incentive Schedule, attached as Appendix I and incorporated by reference into this section. Appendix I may be revised administratively, including the addition, removal, reclassification, or repricing of certifications or training programs, without formal amendment of this EPP, subject to the City's applicable administrative approval process.

Human Resources shall maintain Appendix I, ensure consistent application of this section, conduct periodic review for competitiveness and equity, and coordinate with Finance regarding budgetary oversight. Any changes to Appendix I shall be documented.

Department Heads shall evaluate and recommend credential approvals, ensure alignment with departmental needs, and monitor employee compliance with maintenance or renewal requirements.

The City may, in its discretion, pay for or reimburse certification and training costs, require a minimum service commitment following employer-funding training, or deny funding for certifications or training that do not align with operational needs.

For any City-funded certification or training classified as Level 2 or higher under Appendix I, an employee who voluntarily separates from employment or is terminated for cause before completing twenty-four (24) months of service following completion of the certification or training shall repay the City on a pro-rated basis for the employer-paid certification or training costs, according to the following schedule:

- 1) Pro-rate Repayment Schedule (24 months)
 - a. Separation within 0-6 months: 100% repayment
 - b. Separation within 7-12 months: 75% repayment
 - c. Separation within 13-18 months: 50% repayment
 - d. Separation within 19-24 months: 25% repayment
 - e. Separation within 24 months or longer: 0% repayment (no obligation)

The total reimbursable amount will be calculated based on actual costs paid by the City for certification/training and related expenses. Any repayment owed by the employee shall be deducted from their final paycheck where legally permitted. Any outstanding balance beyond what may be withheld will be the responsibility of the employee, and the City will issue an invoice payable within 30 days. The employee will acknowledge these repayment terms in writing prior to the City's payment of any certification/training related expenses.

The following are automatically exempt from reimbursement:

- a. Layoff or reduction in force.
- b. Separation due to medical incapacity or disability preventing continued employment.

The City may modify or suspend Section 11.8 and Appendix I at any time.

11.9 Cost of Living Adjustments (COLA)

The City Council and Mayor may, from time-to-time, award cost of living adjustments (COLA) to all City employees or to classes of employees. Any such adjustment shall be made at the discretion of the City Council and Mayor based on their evaluation of changes in the cost of living and the availability of budgeted funds.

11.10 Salary Reductions

Salary reductions shall be administered in a manner consistent with the City's approved compensation structure and this EPP. No employee shall have their salary reduced to a point below the minimum compensation level applicable to the class of their position as established by the City.

11.11 Approval of Actions Affecting Compensation

The City Council and Mayor shall retain final authority over compensation through adoption of the City budget and approval of this Employee Personnel Policy. The City Manager shall administer employee compensation, including individual pay decisions and certification incentive pay, in accordance with the approved budget and this EPP. If there is a conflict between this section and any departmental pay practice, this section and the approved budget shall control.

11.12 Pay Schedule

All City employees shall receive their paychecks on a biweekly schedule. There are twenty-six (26) pay periods during the year.

Appendix I - Certification Incentive Schedule (By Department)

1. Compensation Framework (Applies to All Departments)

- Standard Incentive Levels – To ensure consistency, certifications are grouped into three compensation levels:
 - Level 1 (Foundational): +\$0.75/hour or \$1,500 annually
 - Level 2 (Intermediate): +\$1.50/hour or \$3,000 annually
 - Level 3 (Advanced/Specialized): +\$2.50/hour or \$5,000 annually

2. Administration Department

- Focus: Leadership, governance, public administration

<u>Certification</u>	<u>Level</u>
Certified Public Manager (CPM)	Level 2
Certification in Local Government Leadership	Level 1
Strategic Planning Certification	Level 1
Public Information Officer (PIO) Certification	Level 2
Georgia Certified Clerk	Level 2
Masters Education Management Development	Level 3
IIMC – Certified Municipal Clerk	Level 3

3. Human Resources Department

- Focus: Compliance, talent management, organizational development

<u>Certification</u>	<u>Level</u>
SHRM Certified Professional (SHRM-CP)	Level 2
SHRM Senior Certified Professional (SHRM-SCP)	Level 3
Professional in Human Resources	Level 2
Senior Professional in Human Resources (SPHR)	Level 3
Certified Compensation Professional (CCP)	Level 3
Workplace Investigator Certification	Level 1

4. Finance Department

- Focus: Accounting, auditing, public finance

<u>Certification</u>	<u>Level</u>
Certified Government Finance Officer (CGFO)	Level 3
Certified Payroll Professional (CPP)	Level 2
Government Finance Officers Association (GFOA)	Level 1
Certified Fraud Examiner (CFE)	Level 2

5. Utilities Department (Water and Sewer)

- Regulatory compliance, system operations, environmental safety

<u>Certification</u>	<u>Level</u>
Commercial Driver's License (CDL)	Level 2
Wastewater Treatment Operator License Class IV	Level 1
Wastewater Treatment Operator License Class III	Level 2
Wastewater Treatment Operator License Class II	Level 2
Wastewater Treatment Operator License Class I	Level 3

Water Treatment Operator License Class IV	Level 1
Water Treatment Operator License Class III	Level 2
Water Treatment Operator License Class II	Level 2
Water Treatment Operator License Class I	Level 3
Distribution System Operator Certification	Level 2
Collections System Certification	Level 2
Backflow Prevention Certification	Level 1
Laboratory Analyst Certification	Level 2

6. Public Works Department

- Focus: Field operations, safety, equipment, infrastructure

<u>Certification</u>	<u>Level</u>
Commercial Driver's License (CDL)	Level 2
Flagger Certification	Level 1
Heavy Equipment Operator Certification	Level 2
Certified Public Works Professional (CPWP)	Level 3
Certified Parks and Recreation Professional (CPRP)	Level 2
Certified Parks and Recreation Executive (CPRE)	Level 3
Work Zone Safety Certification	Level 1
Certified Playground Safety Inspector (CPSI)	Level 2

7. Planning and Zoning Department

- Focus: Land use, zoning law, community development

<u>Certification</u>	<u>Level</u>
Certified Floodplain Manager (CFM)	Level 2
GIS Professional Certification (GISP)	Level 2
Planning Commissioner Training Certification	Level 1
Red Card	Level 2
Gray Card	Level 3
ICC Building	Level 1
ICC Inspections (Plumbing, Electrical, HVAC, etc.)	Level 1
ICC Permit Technician Credential	Level 1
Georgia Alcohol (GBATO)	Level 1

8. Downtown Development

- Focus: Economic development, downtown revitalization, placemaking, small business support, and tourism

<u>Certification</u>	<u>Level</u>
Certified Downtown Professional	Level 3
Main Street America Revitalization Pro. Credential	Level 3
Economic Development Finance Professional (EDFP)	Level 3
Certified Economic Developer (CEcD)	Level 3
Georgia Downtown Association Training Cert.	Level 1
Placemaking Certification	Level 2
Tourism Marketing Professional Certification	Level 2
Historic Preservation Certification	Level 2

Small Business Development Certification	Level 1
Event Planning Certification	Level 1
Urban Revitalization or Redevelopment Collection	Level 2

9. Cross Department Certifications (Eligible Citywide)

<u>Certification</u>	<u>Level</u>
Leadership Dawson	Level 1
Project Management Professional: (PMP)	Level 3
Code Enforcement Officer Certification I	Level 1
Code Enforcement Officer Certification II	Level 1
Code Enforcement Officer Certification III	Level 1
Blue Card	Level 1
OSHA 10-Hour and OSHA 30-Hour Certification	Level 1
American Institute of Certified Planners (AICP)	Level 3
Grant Writing Certification	Level 2



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 15

DATE: JUNE 15, 2026

TITLE: PRESENTATION OF LEASE AMENDMENT WITH THE DAWSONVILLE HISTORY MUSUEM, INC.

PRESENTED BY: JACOB EVANS, CITY MANAGER

PURPOSE FOR REQUEST

TO PRESENT A LEASE AMENDMENT TO THE DHM LEASE CONCERNING UTILITIES

HISTORY/ FACTS / ISSUES

- CURRENT LEASE HAS BEEN IN EFFECT SINCE 07/01/2023
- TENANT REQUESTED CONSIDERATION OF AMENDMENT TO SECTION 10 (UTILITIES) OF THEIR LEASE AGREEMENT

FINANCIAL IMPACT

RECOMMENDATION

AMENDMENT TO LEASE

This Agreement is made as of _____, 2026, by and between **THE CITY OF DAWSONVILLE**, a Georgia municipal corporation, whose address is 415 Hwy. 53 East, Suite 100, Dawsonville, Georgia 30534 (“Lessor”) and **DAWSONVILLE HISTORY MUSEUM, INC.**, a Georgia non-profit corporation d/b/a Georgia Racing Hall of Fame, (“Lessee”), whose address is 415 Hwy. 53 East, Suite 110, Dawsonville, Georgia 30534.

WITNESSETH:

WHEREAS, the Lessor owns and operates certain property and facilities (“Premises”) located at 415 Hwy. 53 East, Dawsonville, Georgia 30534, which is known as the City Hall/Dawsonville Municipal Complex; and

WHEREAS, the Premises includes several tenant spaces, including a museum and a retail/manufacturing space, of which the museum space is available for lease and suitable for Lessee’s use; and

WHEREAS, the Lessor desires to lease the Tenant, the Museum space, and outdoor facilities area commonly known as the “Winner’s Circle” appurtenant thereto, as fully depicted in Exhibit “A” attached to the original Lease and fully incorporated herein (“Museum Space”), to Lessee for the operation by Lessee of the Georgia Racing Hall of Fame and the Gordon Pirkle Room as an event venue, which will be in general open to the public, pursuant to the terms and conditions of the City Lease.

RECITALS

- A. Lessor and Lessee entered into a Lease dated July 1, 2023, for certain property and facilities (“Premises”) located at 415 Hwy. 53 East, Dawsonville, Georgia 30534, which is known as the City Hall/Dawsonville Municipal Complex (hereinafter, “Lease”).
- B. Lessor and Lessee wish to amend the Lease.
- C. Lessor and Lessee wish to set forth their agreement in writing.

Therefore, for good and valuable consideration, the following is agreed:

1. Lessor and Lessee delete Paragraph #10 “Utilities” of the original Lease and amend Paragraph #10 “Utilities” to state as follows from this day forward:

10. Utilities. Lessor shall be responsible for paying the minimum monthly charge for water utility usage for one of the two water meters on the Premises – specifically, the meter which serves the Gordon Pirkle Room. Lessee shall be responsible for paying the minimum monthly charge for water utility usage for the other meter serving the Premises. If Lessee’s water utility usage exceeds the monthly minimum for any meter, including the one for which Lessor pays the monthly minimum charge, Lessee shall be solely responsible for paying all water usage exceeding said minimum, as well as any other utilities associated with its occupation and use of the Museum Space including, but not limited to, water, sewer, natural gas, and electricity, some of which are invoiced by the Lessor to the Lessee. For all utilities invoiced by the Lessor, Lessee shall have ten (10) days from receipt of invoice in which to pay.

2. All other terms of the Lease shall remain the same. This Amendment, if conflicting with the Lease, any exhibit or addendum shall control.

In witness whereof, the parties have executed this Amendment to Lease effective as of the date first above written.

LESSOR:
CITY OF DAWSONVILLE

LESSEE:
**DAWSONVILLE HISTORY
MUSEUM, INC.**

By: John Walden, Mayor

By: Calvin Byrd, CEO



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 16

DATE: JUNE 15, 2026

TITLE: CITY MANAGER'S REPORT

PRESENTED BY: JACOB EVANS

PURPOSE FOR REQUEST

TO PROVIDE CITY UPDATES – SEE ATTACHED REPORT

HISTORY/ FACTS / ISSUES

FINANCIAL IMPACT

RECOMMENDATION

CITY MANAGER REPORT

JUNE 15, 2026 CITY COUNCIL MEETING

GENERAL UPDATE

Weekly Leadership Team Meeting: This week, the Leadership Team (City Manager and Department Heads) held an offsite meeting. The team shared lunch together and was then hosted by Tony Kellar and the Chick-fil-A leadership team at their offsite location. Tony and his team provided valuable leadership insights and invested time in developing City staff.

City Clerk: An offer was extended and she has accepted. Her first day will be Monday 6/15/26

Utilities Manager Job: Current employee Westin Lee has accepted the job offer to be our new Utilities Manager.

T-Mobile Hometown Grant: We received notification this week that our application for the T-Mobile Hometown Grant was not approved. Additionally, the program has been discontinued, and we will no longer have the opportunity to apply for this grant moving forward.

New Wastewater Treatment Plant: We received confirmation this week that the existing wastewater treatment pond will be repurposed as an EQ (equalization/reject) pond. This is a significant accomplishment by our Utilities Department, as it allows the City to avoid staffing the treatment plant on a 24/7 basis.

Playground Turf Installation Update: An anticipated start date of June 21st or 22nd has been identified by our installation company. Additional details will be provided as the project progresses.

Maple Street Sidewalk: With the sidewalk fully cured, Townley Concrete will complete the final backfill work soon, marking the completion of the project. We have received several positive comments regarding this improvement.

Dog Park Updates: The dog park fountains—previously the final outstanding component—were received yesterday. Staff can now proceed with coordinating schedules among all three contractors. Jackie Townley may begin work as early as next week.

American Tank Maintenance Update: An anticipated start date of July 1, 2026 has been identified for American Tank Maintenance to begin cleaning both water tanks. Additional details will be provided as the project progresses.

Wastewater Treatment Plant: The project remains on schedule for completion in June 2027. No additional updates at this time

Burn Ban: There is a total burn ban beginning on May 1st, 2026, and running through September 30th, 2026. This applies to all City and County residents.

Leak Adjustments - There were two leak adjustments last month

- Water - \$2,855.54
- Sewer - \$4,623.72
- Total - \$7,479.26



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 17

DATE: JUNE 15, 2026
TITLE: FINANCE DIRECTOR'S REPORT
PRESENTED BY: ROBIN GAZAWAY

PURPOSE FOR REQUEST

FINANCIAL REPORTS REFLECTION FUND BALANCES AND ACTIVITY THROUGH MAY 31, 2026 ARE ATTACHED

HISTORY/ FACTS / ISSUES

FINANCIAL IMPACT

RECOMMENDATION

CITY OF DAWSONVILLE, GEORGIA
GENERAL FUND
July 1, 2025 -May 31, 2026

92%

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	\$ 2,719,400	\$ 2,557,986	94.06%
Licenses and permits	91,500	287,814	314.55%
Intergovernmental revenues	56,300	128,649	228.51%
Fees	339,035	790,878	233.27%
Other	<u>270,151</u>	<u>514,060</u>	<u>190.29%</u>
 Total revenues	 <u>3,476,386</u>	 <u>4,279,387</u>	 <u>123.10%</u>
EXPENDITURES			
Department:			
Council	167,620	151,323	90.28%
Mayor	63,700	53,068	83.31%
Elections	20,000	1,099	5.50%
Administration	1,127,000	979,616	86.92%
City Hall building	246,500	193,474	78.49%
Animal control	2,000	131	6.55%
Roads	899,500	1,086,435	120.78%
Parks	134,000	101,274	75.58%
Planning and zoning	574,922	501,463	87.22%
Economic development	<u>241,144</u>	<u>207,046</u>	<u>85.86%</u>
 Total expenditures	 <u>3,476,386</u>	 <u>3,274,929</u>	 <u>94.20%</u>
 TOTAL REVENUES OVER EXPENDITURES		 1,004,458	
 Transfer in From Reserves		 <u>(1,004,458)</u>	
 NET CHANGE IN FUND BALANCE		 <u><u>-</u></u>	
 Restricted		 591,355	

CITY OF DAWSONVILLE, GEORGIA
WATER, SEWER, AND GARBAGE FUND
July 1, 2025 - May 31, 2026

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Water fees	\$ 1,000,000	\$ 995,441	99.54%
Sewer fees	1,400,000	1,441,214	102.94%
Garbage fees	250,000	341,800	136.72%
Miscellaneous	198,328	198,641	100.16%
	<u>2,848,328</u>	<u>2,977,096</u>	<u>104.52%</u>
Total revenues	<u>2,848,328</u>	<u>2,977,096</u>	<u>104.52%</u>
EXPENDITURES			
Depreciation	633,000	617,535	97.56%
Garbage service	325,200	265,882	81.76%
Group insurance	236,000	129,417	54.84%
Insurance	600	28,996	4832.67%
Interest	77,000	52,592	68.30%
Payroll taxes	32,700	28,776	88.00%
Professional	206,000	95,153	46.19%
Miscellaneous	217,200	278,082	128.03%
Repairs/supplies	305,000	440,051	144.28%
Retirement	33,000	33,228	100.69%
Salaries	422,628	357,044	84.48%
Overtime		25,752	
Technical services	142,000	123,189	86.75%
Utilities	218,000	180,740	82.91%
	<u>2,848,328</u>	<u>2,656,437</u>	<u>93.26%</u>
Total expenditures	<u>2,848,328</u>	<u>2,656,437</u>	<u>93.26%</u>
INCOME (LOSS)		<u><u>320,659</u></u>	

CITY OF DAWSONVILLE, GEORGIA
 SPLOST VI
 July 1, 2025 - May 31, 2026

SPLOST VI

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	-	-	#DIV/0!
Interest	972	467	48.05%
Other	<u>8,028</u>	<u>-</u>	<u>0.00%</u>
 Total revenues	 <u>9,000</u>	 <u>467</u>	 <u>5.19%</u>
EXPENDITURES (Capital Outlays)			
City hall acquisition	-	-	#DIV/0!
Roads and sidewalks	-	-	#DIV/0!
Public works equipment - roads	-	-	0.00%
Sewer projects	-	-	0.00%
Public works equipment - sewer	-	-	0.00%
Water projects	-	-	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	9,000	8,250	91.67%
Parks and recreation	<u>-</u>	<u>-</u>	<u>0.00%</u>
 Total expenditures	 <u>9,000</u>	 <u>8,250</u>	 <u>91.67%</u>
 TOTAL REVENUES OVER EXPENDITURES		 (7,783)	
 Transfer in From Reserves		 <u>7,783</u>	
 NET CHANGE IN FUND BALANCE		 <u><u>-</u></u>	

CITY OF DAWSONVILLE, GEORGIA

SPLOST VII

July 1, 2025 - May 31 2026

SPLOST VII

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	1,300,000	1,583,896	121.84%
Interest	84,000	93,677	111.52%
Other	<u>1,200,000</u>	<u>-</u>	<u>0.00%</u>
 Total revenues	 <u>2,584,000</u>	 <u>1,677,573</u>	 <u>64.92%</u>
EXPENDITURES (Capital Outlays)			
City hall acquisition	200,000	-	0.00%
Roads and sidewalks	2,384,000	67,272	2.82%
Public works equipment - roads	-	108,000	0.00%
Land Acq. / Downtown	-	-	0.00%
Public works equipment - sewer	-	-	0.00%
Water projects/Sewer Projects	-	972,114	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	-	-	#DIV/0!
Parks and recreation	<u>-</u>	<u>-</u>	<u>0.00%</u>
 Total expenditures	 <u>2,584,000</u>	 <u>1,147,386</u>	 <u>44.40%</u>
 TOTAL REVENUES OVER EXPENDITURES		 530,187	
 Transfer in From Reserves		 <u>(530,187)</u>	
 NET CHANGE IN FUND BALANCE		 <u><u>-</u></u>	

CITY OF DAWSONVILLE, GEORGIA

TSPLOST

July 1, 2025 - May 31, 2026

TSPLOST

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	685,000	625,671	91.34%
Interest	2,500	5,006	200.24%
Other	-	-	0.00%
	<hr/>	<hr/>	
Total revenues	<u>687,500</u>	<u>630,677</u>	<u>91.73%</u>
EXPENDITURES (Capital Outlays)			
	-	-	#DIV/0!
Roads	687,500	654,494	95.20%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	#DIV/0!
	-	-	0.00%
	<hr/>	<hr/>	
Total expenditures	<u>687,500</u>	<u>654,494</u>	<u>95.20%</u>
TOTAL REVENUES OVER EXPENDITURES		(23,817)	
Transfer in From Reserves		<u>23,817</u>	
NET CHANGE IN FUND BALANCE		<u><u>-</u></u>	

CITY OF DAWSONVILLE, GEORGIA
IMPACT FEES
July 1, 2025 - May 31, 2026

TSPLOST

	Budget	Actual	Percentage
REVENUES			
Fees	212,500	562,700	264.80%
Interest	1,596	7,643	478.88%
Other	198,404	-	0.00%
Total revenues	412,500	570,343	138.26%
EXPENDITURES (Capital Outlays)			
Park Improvements	412,500	119,729	29.03%
	-	-	#DIV/0!
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	#DIV/0!
	-	-	0.00%
Total expenditures	412,500	119,729	29.03%
TOTAL REVENUES OVER EXPENDITURES		450,614	
Transfer in From Reserves		(450,614)	
NET CHANGE IN FUND BALANCE		-	