

AGENDA
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, July 20, 2026
5:00 P.M.

1. Call to Order
2. Roll Call
3. Invocation and Pledge
4. Announcements
5. Approval of the Agenda
6. Public Input
7. Consent Agenda
 - a. Approve Minutes
 - Regular Meeting held June 15, 2026
 - Executive Session held June 15, 2026
 - b. Approve Addendum to MCCI Master Services Agreement
 - c. Approve Ratification of Consolidated Pipe & Supply Co. Invoices
8. Employee Recognition

BUSINESS

9. Update to Organizational Chart
10. Amendment to Employee Personnel Policy – Section 11
11. Request for Fee Waiver and Road Closure: A Family Fair Special Event, August 14, 2026

WORK SESSION

12. 2027 Solid Waste Collection Service Rate and Service Charge

STAFF REPORTS

13. Jacob Evans, City Manager
14. Robin Gazaway, Finance Director

MAYOR AND COUNCIL REPORTS

EXECUTIVE SESSION, IF NEEDED: Pending or Potential Litigation, Real Estate Acquisition and/or Personnel

RESERVED FOR POTENTIAL ACTION ON EXECUTIVE SESSION ITEMS, IF NEEDED

ADJOURNMENT

The next regularly scheduled City Council meeting is Monday, August 3, 2026

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7

DATE: JULY 20, 2026

TITLE: CONSENT AGENDA

PRESENTED BY: BEVERLY A. BANISTER, CITY CLERK

PURPOSE FOR REQUEST

CONSIDERATION AND APPROVAL OF ITEMS BELOW

- a. Approve Minutes
 - Regular Meeting held June 15, 2026
 - Executive Session held June 15, 2026
- b. Approve Addendum to MCCI Master Services Agreement
- c. Approve Ratification of Consolidated Pipe & Supply Co. Invoices

HISTORY/ FACTS / ISSUES

FINANCIAL IMPACT

RECOMMENDATION



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7a

DATE: JULY 20, 2026

TITLE: APPROVE MINUTES

PRESENTED BY: BEVERLY A. BANISTER, CITY CLERK

PURPOSE FOR REQUEST

TO APPROVE THE MINUTES FROM:

- REGULAR MEETING HELD JUNE 15, 2026
 - EXECUTIVE SESSION HELD JUNE 15, 2026
-

HISTORY/ FACTS / ISSUES

FINANCIAL IMPACT

RECOMMENDATION

APPROVE AS PRESENTED

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, June 15, 2026
5:00 P.M.

1. **CALL TO ORDER:** Mayor John Walden called the meeting to order at 5:00 pm.
2. **ROLL CALL:** Councilmember William Illg, Councilmember Sandy Sawyer, Councilmember Mark French, City Attorney Kevin Tallant, City Manager Jacob Evans, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Utility Director Russ Chambers, Finance Director Robin Gazaway and Planning and Zoning Admin Stacy Harris.
Councilmember Phillips was not in attendance
3. **INVOCATION AND PLEDGE:** Invocation and pledge were led by Councilmember Sawyer.
4. **ANNOUNCEMENTS:** Mayor Walden announced election day is tomorrow, June 16th, for many run-off races Tuesday and encourages the public to come out and vote.
5. **APPROVAL OF THE AGENDA:** Motion to approve the agenda as presented made by W. Illg; second by S. Sawyer. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** None
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following item (a) made by S. Sawyer; second by M. French. Vote carried unanimously in favor.
 - a. Approve Minutes
 - Regular Meeting held June 1, 2026
 - Executive Session held June 1, 2026
8. **EMPLOYEE RECOGNITION:** The Mayor and Council recognized Annette Watson as the May 2026 Employee of the Month and David Schuette received a two-year service award.

BUSINESS

9. **RESOLUTION NO. R2026-03: ADOPTION OF THE FY 2026-2027 BUDGET:** Motion made by M. French to approve Resolution No. R2026-03 concerning the FY 2026-2027 budget with two revisions; (1) reducing the Elections line item from \$20,000 to \$5,000 and (2) reducing the Reserves line item by \$15,000; second by W. Illg. Vote carried unanimously in favor. (Exhibit "A")
10. **ORDINANCE NO. 02-2026: AN ORDINANCE TO AMEND SECTION 2-110 TO PROVIDE FOR NEW RATES FOR WATER AND SEWER SERVICE; AND FOR OTHER PURPOSES. FIRST READING: JUNE 1, 2026; SECOND READING AND CONSIDERATION TO ADOPT: JUNE 15, 2026.** Attorney Tallant read the second reading of Ordinance No. 02-2026.
Motion to approve Ordinance No. 02-2026 as presented made by W. Illg; seconded by M. French. Vote carried unanimously in favor. (Exhibit "B")
11. **CONSIDERATION OF FY 2026-2027 AGREEMENT WITH DAWSON COUNTY CHAMBER OF COMMERCE:** Motion to approve agreement as presented made by S. Sawyer; seconded by W. Illg. Vote carried unanimously in favor.
12. **CONSIDERATION OF FINAL PLAT APPROVAL FOR CREEKSTONE SUBDIVISION PHASE III:** Stacy Harris provided the details of the request. Councilmember Illg asked if the applicant has submitted all the required plans and documents according to our zoning code: Ms. Harris stated yes. Councilmember Illg also asked if Ms. Harris was aware of any way that this proposed development fails to comply with our zoning code; Ms. Harris stated no, not at this time.
Motion to approve the final plat as presented made by W. Illg; seconded by M. French. Vote carried unanimously in favor. (Exhibit "C")

WORK SESSION

13. **PRESENTATION OF UPDATES TO ORGANIZATIONAL CHART:** City Manager Evans presented the organizational chart updates; this will be presented to the council for approval at their next council meeting on July 20, 2026. Brief points were made concerning the Historic Preservation Commission and the clarification of including the Mayor with the City Council.

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, June 15, 2026
5:00 P.M.

- 14. PRESENTATION OF AMENDMENT TO EMPLOYEE PERSONNEL POLICY – SECTION 11:** City Manager Evans provided a brief overview of the amendment to Section 11 of the City's Employee Personnel Policy and will present the amendment to Council for their approval at their next meeting on July 20, 2026.
- 15. PRESENTATION OF LEASE AMENDMENT WITH DAWSONVILLE HISTORY MUSEUM, INC.:** Motion to approve the lease amendment as presented made by M. French; seconded by S. Sawyer. Vote carried unanimously in favor. (Exhibit "D")

STAFF REPORTS

- 16. JACOB EVANS, CITY MANAGER:** He reported there were two leak adjustments for a total of \$7,479.26 and explained the department is working with the vendor to address some issues related to leak detection with commercial properties. Councilmember Illg asked if the total amount of leak adjustments for the year could be reported to the Council at the next meeting;
- 17. ROBIN GAZAWAY, FINANCE DIRECTOR:** Financial reports were provided to represent fund balances and activity through May 31, 2026.

MAYOR AND COUNCIL REPORTS

Councilmember Sawyer stated the Family Connection Celebrity Waiter Breakfast event was a great success and thanked everyone who was involved and those who attended.

City Manager Evans introduced the new City Clerk, Kimberlee Kirsch.

EXECUTIVE SESSION

At 5:15 p.m. a motion to close regular session and go into executive session for pending/potential litigation, real estate acquisition and/or personnel was made by W. Illg; second by S. Sawyer. Vote carried unanimously in favor.

At 6:31 p.m. a motion to resume regular session was made by W. Illg; second by M. French. Vote carried unanimously in favor.

ADJOURNMENT

At 6:32 p.m. a motion to adjourn the meeting was made by S. Sawyer; second by M. French. Vote carried unanimously in favor.

Approved this 20th day of July 2026

By: CITY OF DAWSONVILLE

John Walden, Mayor

Caleb Phillips, Councilmember Post 1

William Illg, Councilmember Post 2

Sandra Sawyer, Councilmember Post 3

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, June 15, 2026
5:00 P.M.

Mark French, Councilmember Post 4

Attested: _____
Beverly A. Banister, City Clerk

DRAFT

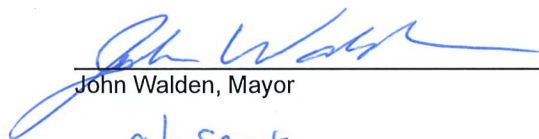
STATE OF GEORGIA
COUNTY OF DAWSON

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

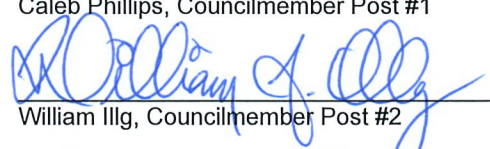
Mayor John Walden, Councilmember Caleb Phillips, Councilmember William Ilg, Councilmember Sandra Sawyer and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

1. The City of Dawsonville Council met in a duly advertised meeting on June 15, 2026.
2. During such meeting, the Board voted to go into closed session.
3. The executive session was called to order at 5¹⁵ p.m.
4. The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)
 - ☒ Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);
 - ☐ Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and _____;
 - ☐ Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);
 - ☒ Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);
 - ☐ Other _____ as provided in: _____.

This 15th day, of June 2026; By the City of Dawsonville, Mayor and Council:


John Walden, Mayor

absent
Caleb Phillips, Councilmember Post #1

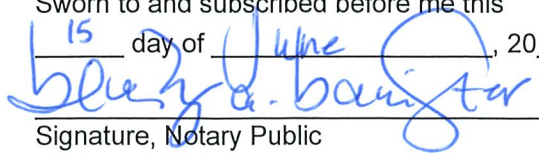

William Ilg, Councilmember Post #2


Sandra Sawyer, Councilmember Post #3


Mark French, Councilmember Post #4

Sworn to and subscribed before me this

15 day of June, 2026


Signature, Notary Public

My Commission expires: Feb 18, 2026



RESOLUTION No. R2026-03

**A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA,
ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2026 AND ENDING JUNE 30, 2027**

WHEREAS, the City of Dawsonville, Georgia has prepared its annual budget for fiscal year July 1, 2026 through June 30, 2027; and

WHEREAS, the City Council received a proposed budget on May 18, 2026; and

WHEREAS, in accordance with O.C.G.A §36-81-5(d) the budget was made available for public review at city hall and on the city's official website; and

WHEREAS, in accordance with O.C.G.A §36-81-5(e) notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A §36-81-5(g) the notice included the public hearing advertisement on the proposed budget set for June 1, 2026; and

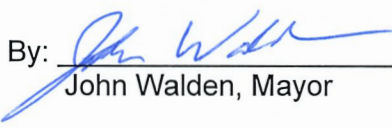
WHEREAS, a public hearing on the proposed budget was held on June 1, 2026; and

WHEREAS, the City has met all required notices under the law in terms of considering the budget; and

WHEREAS, in accordance with O.C.G.A. §36-81-6(a), the City Council has provided notice of a public meeting set for June 15, 2026 to adopt the budget. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Dawsonville, Georgia that the Annual Budget for fiscal year July 1, 2026 through June 30, 2027 attached hereto as Exhibit "A" is hereby approved, effective and adopted on this 15th day of June 2026.

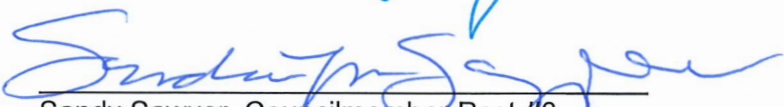
CITY OF DAWSONVILLE

By: 
John Walden, Mayor

absent

Caleb Phillips, Councilmember Post #1


William Illg, Councilmember Post #2


Sandy Sawyer, Councilmember Post #3


Mark French, Councilmember Post #4

Attest:


Beverly A. Banister, City Clerk

Exhibit "A"

City of Dawsonville
FY 2026-2027 Budget

FY 2026-2027

Account Id	Account Description		
100-0000-311100	ELECTRIC FRANCHISE FEES	\$255,000.00	
100-0000-311315	MOTOR VEHICLE TITLE AD VALOREM TAX	\$120,000.00	
100-0000-311730	GAS FRANCHISE FEES	\$25,000.00	
100-0000-311760	TELEPHONE FRANCHISE FEES	\$24,000.00	
100-0000-311790	GARBAGE FRANCHISE FEES	\$11,000.00	
100-0000-311795	BROADBAND FRANCHISE FEE	\$0.00	
100-0000-313100	LOCAL OPTION SALES TAX	\$2,000,000.00	
100-0000-314200	ALCOHOL EXCISE TAX	\$111,000.00	
100-0000-316100	OCCUPATION TAX	\$48,000.00	
100-0000-316200	INSURANCE PREMIUM TAX	\$410,000.00	
100-0000-316300	FINANCIAL INSTITUTION TAX	\$10,000.00	
100-0000-321100	ALCOHOL LICENSE	\$32,000.00	
100-0000-322210	ZONING & LAND USE FEES	\$3,000.00	
100-0000-322215	ANNEXATION FEE	\$300.00	
100-0000-322230	SIGN PERMIT	\$2,000.00	
100-0000-322240	VARIANCE APPLICATION FEE	\$2,000.00	
100-0000-322250	DEMOLITION PERMIT	\$200.00	
100-0000-322990	PARADE/PUBLIC ASSEMBLY EVENT FEE	\$1,000.00	
100-0000-323100	BUILDING PERMIT	\$60,000.00	
100-0000-323111	CERTIFICATE OF OCCUPANCY FEE	\$4,000.00	
100-0000-323120	INSPECTION FEES	\$29,000.00	
100-0000-323900	OTHER - GRADING FEES	\$7,500.00	
100-0000-323901	OTHER - PLAN REVIEW FEES	\$32,000.00	
100-0000-334150	GMA SAFETY GRANT	\$6,300.00	
100-0000-334250	TRAIL GRANT	\$0.00	
100-0000-334310	GDOT STATE GRANT CAPITAL-LMIG DIRECT	\$58,000.00	
100-0000-341400	MISC REVENUE	\$17,000.00	
100-0000-341410	CONCERT REVENUE	\$0.00	
100-0000-341450	ROOM RENTAL REVENUE	\$11,000.00	
100-0000-343000	INFRASTRUCTURE FEE	\$0.00	
100-0000-344260	STORM DRAINAGE REVENUE	\$2,500.00	
100-0000-351170	MUNICIPAL COURT FINE FEES	\$3,000.00	
100-0000-361000	INTEREST INCOME	\$160,000.00	
100-0000-371000	DDA CONTRIBUTIONS/DONATIONS	\$0.00	
100-0000-381000	RENTAL INCOME - DMC	\$62,000.00	
100-0000-740000	TRANSFER IN FROM RESERVES	\$175,000.00	Health claims
0000 GENERAL FUND			
100-1400-341910	ELECTION QUALIFYING FEE	\$900.00	
1400 Total			
100-1500-311340	INTANGIBLES TAX	\$28,000.00	
100-1500-311601	REAL ESTATE TRANSFER TAX	\$18,000.00	
1500 Total		\$21,917.00	Reserves
GENERAL FUND Revenue Totals		\$3,750,617.00	
100-0000-000000	GENERAL FUND		
100-1100-000000	DEPARTMENT: COUNCIL		
100-1100-511000	SALARIES	\$40,000.00	
100-1100-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$132,000.00	
100-1100-512200	TAXES: SUTA, FICA, FUTA	\$3,000.00	
100-1100-512400	RETIREMENT CONTRIBUTIONS	\$2,100.00	
100-1100-523200	COMMUNICATIONS - CELL PHONE	\$3,120.00	
100-1100-523500	TRAVEL	\$8,000.00	
100-1100-523700	EDUCATION & TRAINING	\$3,000.00	

City of Dawsonville
FY 2026-2027 Budget

100-1100-531100	COUNCIL: SUPPLIES	\$1,000.00
	1100 DEPARTMENT: COUNCIL	\$192,220.00
100-1300-000000	DEPARTMENT: MAYOR	
100-1300-511000	SALARIES	\$18,000.00
100-1300-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$33,200.00
100-1300-512200	TAXES: SUTA, FICA, FUTA	\$1,500.00
100-1300-512400	RETIREMENT CONTRIBUTIONS	\$1,200.00
100-1300-523200	COMMUNICATIONS - CELL PHONE	\$720.00
100-1300-523500	TRAVEL	\$6,000.00
100-1300-523700	EDUCATION & TRAINING	\$3,000.00
100-1300-531100	MAYOR: SUPPLIES	\$1,000.00
	1300 DEPARTMENT: MAYOR	\$64,620.00
100-1400-000000	DEPARTMENT: ELECTIONS	
100-1400-521203	PROFESSIONAL OTHER	\$5,000.00
	1400 DEPARTMENT: ELECTIONS	
100-1500-000000	DEPARTMENT: ADMINISTRATION	
100-1500-334200	Health Claims Expenditures	\$175,000.00
100-1500-511000	SALARIES	\$479,566.00
100-1500-511300	OVERTIME	\$2,000.00
100-1500-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$213,000.00
100-1500-512200	TAXES: SUTA, FICA, FUTA	\$40,000.00
100-1500-512400	RETIREMENT CONTRIBUTIONS	\$33,200.00
100-1500-512700	WORKERS COMP	\$6,650.00
100-1500-521200	PROFESSIONAL LEGAL	\$89,000.00
100-1500-521201	PROFESSIONAL ACCOUNTING	\$20,000.00
100-1500-521203	PROFESSIONAL OTHER	\$25,000.00
100-1500-521300	TECHNICAL SERVICES (IT)	\$19,000.00
100-1500-521315	TECHNICAL SERVICES-PAYROLL ACH	\$6,000.00
100-1500-522200	REPAIRS & MAINTENANCE	\$2,500.00
100-1500-522320	RENTAL EQUIPMENT OR VEHICLES	\$2,500.00
100-1500-523000	OTHER PURCHASED SERVICES	\$25,000.00
100-1500-523100	INSURANCE OTHER THAN EMPL	\$500.00
100-1500-523200	COMMUNICATIONS	\$12,000.00
100-1500-523300	ADVERTISING	\$2,500.00
100-1500-523400	PRINTING AND BINDING	\$500.00
100-1500-523500	TRAVEL	\$5,000.00
100-1500-523600	DUES & FEES	\$9,000.00
100-1500-523700	EDUCATION & TRAINING	\$12,000.00
100-1500-523910	UNIFORMS	\$3,500.00
100-1500-531100	SUPPLIES	\$40,000.00
100-1500-531270	ENERGY-GASOLINE/DIESEL	\$2,000.00
100-1500-531300	FOOD	\$2,500.00
100-1500-531301	FOOD BANK DONATION ITEMS	\$12,000.00
100-1500-531600	SMALL EQUIPMENT	\$12,000.00
100-1500-531700	MISC - ESCHEATMENT	\$0.00
100-1500-581000	PMTS TO OTHER - DAWSON	\$94,000.00
	1500 DEPARTMENT: ADMINISTRATION	\$1,345,916.00
100-1565-000000	DEPARTMENT: GENERAL GOV BLDG	
100-1565-521300	TECHNICAL SERVICES	\$3,000.00
100-1565-522200	REPAIRS & MAINTENANCE	\$40,000.00
100-1565-522201	R&M - GRHOF	\$10,000.00
100-1565-522202	R&M - DISTILLERY	\$4,000.00
100-1565-522203	R & M - RESTURANT	\$10,000.00
100-1565-531100	SUPPLIES	\$17,000.00
100-1565-531220	ENERGY NATURAL GAS	\$9,000.00
100-1565-531230	ENERGY ELECTRICITY	\$84,500.00

City of Dawsonville
FY 2026-2027 Budget

100-1565-541000	CAPITAL	\$30,000.00
	1565 DEPARTMENT: GENERAL GOV BLDG	\$207,500.00
100-3900-000000	DEPARTMENT: ANIMAL CONTROL	
100-3900-523600	DUES & FEES	\$500.00
100-3900-531100	SUPPLIES	\$1,500.00
	3900 DEPARTMENT: ANIMAL CONTROL	\$2,000.00
100-4200-000000	DEPARTMENT: ROADS	
100-4200-511000	SALARIES	\$395,000.00
100-4200-511300	OVERTIME	\$30,000.00
100-4200-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$185,000.00
100-4200-512200	TAXES: SUTA, FICA, FUTA	\$35,400.00
100-4200-512400	RETIREMENT CONTRIBUTIONS	\$28,000.00
100-4200-512700	WORKERS COMP	\$27,000.00
100-4200-521200	PROFESSIONAL LEGAL	\$4,000.00
100-4200-521202	PROFESSIONAL ENGINEERING	\$5,000.00
100-4200-521203	PROFESSIONAL - OTHER	\$2,000.00
100-4200-521300	TECHNICAL SERVICES	\$12,000.00
100-4200-522110	GARBAGE SERVICES	\$3,000.00
100-4200-522140	STREET SWEEPING/GROUNDSUP	\$15,000.00
100-4200-522200	REPAIRS & MAINTENANCE	\$45,000.00
100-4200-523200	COMMUNICATIONS	\$6,500.00
100-4200-523400	PRINTING AND BINDING	\$100.00
100-4200-523500	TRAVEL	\$2,000.00
100-4200-523600	DUES & FEES	\$2,500.00
100-4200-523700	EDUCATION & TRAINING	\$6,000.00
100-4200-523910	UNIFORM SERVICE	\$3,500.00
100-4200-531100	SUPPLIES	\$50,000.00
100-4200-531230	ENERGY ELECTRICITY	\$65,000.00
100-4200-531240	ENERGY BOTTLED GAS	\$2,000.00
100-4200-531270	ENERGY GASOLINE/DIESEL	\$12,000.00
100-4200-531300	FOOD	\$1,500.00
100-4200-541400	INFRASTRUCTURE-GDOT LMIG	\$58,071.00
	4200 DEPARTMENT: ROADS	\$995,571.00
100-4250-522200	STORM DRAINAGE EXPENDITURES	\$5,000.00
	4250 Total	
100-6200-000000	DEPARTMENT: PARKS	
100-6200-522200	REPAIRS & MAINTENANCE	\$50,000.00
100-6200-522202	R & M - FARMERS MKT	\$7,500.00
100-6200-523200	COMMUNICATIONS	\$1,000.00
100-6200-531100	SUPPLIES	\$14,000.00
100-6200-531102	SUPPLIES - FARMERS MKT	\$5,000.00
100-6200-531230	ENERGY ELECTRICITY	\$27,000.00
100-6200-531232	ELECTRIC - FARMERS MKT	\$0.00
	6200 DEPARTMENT: PARKS	\$104,500.00
100-7400-000000	DEPARTMENT: PLANNING & ZONING	
100-7400-511000	SALARIES	\$205,000.00
100-7400-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$84,200.00
100-7400-512200	TAXES: SUTA, FICA, FUTA	\$16,000.00
100-7400-512400	RETIREMENT CONTRIBUTIONS	\$17,650.00
100-7400-512700	WORKERS COMP	\$2,000.00
100-7400-521200	PROFESSIONAL LEGAL	\$40,000.00
100-7400-521202	PROFESSIONAL ENGINEERING	\$45,000.00
100-7400-521203	PROFESSIONAL OTHER	\$111,000.00
100-7400-521300	TECHNICAL SERVICES	\$15,000.00
100-7400-522200	REPAIRS & MAINTENANCE	\$1,750.00
100-7400-522320	RENTAL EQUIPMENT	\$1,500.00

City of Dawsonville
FY 2026-2027 Budget

100-7400-523200	COMMUNICATIONS	\$3,600.00
100-7400-523300	ADVERTISING	\$1,200.00
100-7400-523400	PRINTING AND BINDING	\$0.00
100-7400-523500	TRAVEL	\$4,500.00
100-7400-523600	DUES & FEES	\$3,000.00
100-7400-523700	EDUCATION & TRAINING	\$7,000.00
100-7400-523800	LICENSES	\$600.00
100-7400-523910	UNIFORMS	\$1,500.00
100-7400-531100	SUPPLIES	\$9,000.00
100-7400-531270	ENERGY GASOLINE/DIESEL	\$2,000.00
100-7400-531300	FOOD	\$1,000.00
100-7400-541400	CAPITAL - PROPERTY (VEHICLE)	\$0.00
	7400 DEPARTMENT: PLANNING & ZONING	\$572,500.00
100-7500-000000	DEPARTMENT: DDA	
100-7540-572000	PMTS TO OTHER AGENCY (Chamber)	\$12,000.00
	7540 Total	
100-7550-000000	DEPARTMENT: ECONOMIC DEVELOPMENT	
100-7550-511000	SALARIES	\$110,900.00
100-7550-512100	GROUP INSURANCE	\$51,840.00
100-7550-512200	TAXES: SUTA, FICA, FUTA	\$9,300.00
100-7550-512400	RETIREMENT	\$5,000.00
100-7550-512700	WORKERS COMP	\$700.00
100-7550-521200	PROFESSIONAL LEGAL	\$3,000.00
100-7550-521201	PROFESSIONAL ACCOUNTING	\$1,000.00
100-7550-521203	PROFESSIONAL OTHER	\$1,000.00
100-7550-521300	TECHNICAL SERVICES	\$7,600.00
100-7550-523200	COMMUNICATIONS	\$1,300.00
100-7550-523300	ADVERTISING	\$0.00
100-7550-523400	PRINTING AND BINDING	\$0.00
100-7550-523500	TRAVEL	\$1,000.00
100-7550-523600	DUES AND FEES	\$1,700.00
100-7550-523700	EDUCATION AND TRAINING	\$1,000.00
100-7550-531000	PMTS TO OTHER AGENCY (DDA)	\$45,000.00
100-7550-531001	ECONOMIC DEVELOPMENT	\$1,500.00
100-7550-531100	SUPPLIES	\$1,000.00
100-7550-531300	FOOD	\$500.00
100-7550-531600	SMALL EQUIPMENT	\$450.00
	7550 DEPARTMENT: ECONOMIC DEVELOPMENT	\$243,790.00
	GENERAL FUND Expenditure Totals	\$3,750,617.00
275-0000-314100	HOTEL/MOTEL TAX REVENUE	\$9,000.00
	0000 HOTEL/MOTEL TAX	
	HOTEL/MOTEL FUND Revenue Totals	
275-0000-000000	HOTEL/MOTEL TAX	
275-7540-572000	PMTS TO OTHER AGENCY (Chamber)	\$9,000.00
	7540 Total	
	HOTEL/MOTEL FUND Expenditure Totals	
285-7500-740000	TRANSFER IN FROM RESERVES	\$18,000.00
	7500 Total	
285-7550-000000	DDA REVENUE	\$45,000.00
	7550 DDA REVENUE	
	DOWNTOWN DEVELOPMENT AUTHORITY (DDA) Re	\$63,000.00
285-0000-000000	DOWNTOWN DEVELOPMENT AUTHORITY DDA	

**City of Dawsonville
FY 2026-2027 Budget**

285-7500-000000	DDA EXPENDITURES	
285-7500-540000	GRANT DISBURSEMENTS	\$45,000.00
285-7500-740000	TRANSFER IN FROM RESERVES	\$18,000.00
	7500 DDA EXPENDITURES	
	DOWNTOWN DEVELOPMENT AU Expenditure Tot	\$63,000.00
308-0000-341321	PARK FACILITIES REVENUE	\$244,200.00
308-0000-361000	INTEREST REVENUE	\$5,800.00
	0000 Total	
	IMPACT FEE FUND Revenue Totals	\$250,000.00
308-6200-541200	PARK FACILITIES IMPROVEMENTS	\$250,000.00
	6200 Total	
	IMPACT FEE FUND Expenditure Totals	
320-0000-361000	SPLOST VI INTEREST	\$500.00
320-0000-740000	TRANSFER IN FROM RESERVES	\$8,500.00
	0000 SPLOST VI FUND	
	SPLOST VI FUND Revenue Totals	\$9,000.00
320-0000-000000	SPLOST VI FUND	
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	
	1000 Total	
320-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	\$9,000.00
	6000 Total	
	SPLOST VI FUND Expenditure Totals	\$9,000.00
327-0000-313200	SPLOST VII REVENUE	\$1,400,000.00
327-0000-361000	SPLOST VII INTEREST	\$89,000.00
327-0000-740000	TRANSFERS IN FROM RESERVES	\$424,000.00
	0000 SPLOST VII FUND	
	SPLOST VII Revenue Totals	\$1,913,000.00
327-0000-000000	SPLOST VII FUND	
327-1000-541300	CAPITAL OUTLAY - CITY HALL FACILITIES	
	1000 Total	
327-4200-541400	CAPITAL OUTLAY - STREETS AND SIDEWALKS	\$900,000.00
327-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIP	\$13,000.00
	4200 Total	
327-4300-541000	CAPITAL OUTLAY - WATER/SEWER PROJECTS	\$1,000,000.00
	4300 Total	
327-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	
	6200 Total	
	SPLOST VII Expenditure Totals	\$1,913,000.00
328-0000-334310	GRHOF GRANT REVENUE	\$0.00
	0000 Total	
	Fund 328 Revenue Totals	
328-6172-000000	GRHOF	
328-6172-541000	GRHOF - CAPITAL EXPENDITURES	\$0.00
	6172 GRHOF	
	Fund 328 Expenditure Totals	\$0.00
335-0000-313500	TSPLOST REVENUE	\$569,400.00
335-0000-361000	INTEREST	\$5,600.00

**City of Dawsonville
FY 2026-2027 Budget**

	0000 Total		
	Fund 335 Revenue Totals	\$575,000.00	
335-4200-541000	CAPITAL OUTLAY - ROADS	\$575,000.00	
	4200 Total		
	Fund 335 Expenditure Totals	\$575,000.00	
505-0000-331003	ARC GRANT GA17270-2012 SEWER IMPROVEMENT		Moving to fund 530
505-0000-341400	MISC REV	\$9,500.00	
505-0000-344210	WATER CHARGES	\$1,055,400.00	
505-0000-344211	MISC WATER CHARGES (BULK)	\$0.00	
505-0000-344255	SEWERAGE CHARGES	\$1,501,000.00	
505-0000-349000	ADMINISTRATIVE FEE	\$4,500.00	
505-0000-349001	PENALTIES WATER & SEWER	\$22,000.00	
505-0000-349002	RECONNECT FEE	\$5,000.00	
505-0000-349300	BAD CHECK FEE	\$2,500.00	
505-0000-361000	INTEREST INCOME	\$160,000.00	
505-0000-381001	RENTAL INCOME HOUSE	\$18,600.00	
505-0000-740000	TRANSFER IN FROM RESERVES	\$0.00	
	0000 ENTERPRISE FUND	\$634,450.00	Reserves
	ENTERPRISE FUND Revenue Totals	\$3,412,950.00	Depr = \$677500
505-0000-000000	ENTERPRISE FUND		
505-4300-000000	DEPARTMENT: SEWER		
505-4300-511000	SALARIES	\$252,000.00	
505-4300-511300	OVERTIME	\$10,000.00	
505-4300-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$131,000.00	
505-4300-512200	TAXES: SUTA, FICA, FUTA	\$19,000.00	
505-4300-512400	RETIREMENT CONTRIBUTIONS	\$18,000.00	
505-4300-512700	WORKERS COMP	\$9,000.00	
505-4300-521200	PROFESSIONAL LEGAL	\$40,000.00	
505-4300-521201	PROFESSIONAL ACCOUNTING	\$20,000.00	
505-4300-521202	PROFESSIONAL ENGINEERING	\$120,000.00	
505-4300-521203	PROFESSIONAL OTHER	\$3,000.00	
505-4300-521300	TECHNICAL SERVICES	\$30,000.00	
505-4300-521315	TECHNICAL SERVICES: ENVIR MGMT	\$7,500.00	
505-4300-522110	GARBAGE SERVICES	\$5,000.00	
505-4300-522200	REPAIRS & MAINTENANCE	\$135,000.00	
505-4300-523100	INSURANCE OTHER THAN EMPL	\$300.00	
505-4300-523200	COMMUNICATIONS	\$7,000.00	
505-4300-523215	POSTAGE / MAIL BILLS	\$2,000.00	
505-4300-523300	ADVERTISING	\$400.00	
505-4300-523400	PRINTING AND BINDING	\$500.00	
505-4300-523500	TRAVEL	\$1,000.00	
505-4300-523600	DUES & FEES	\$13,000.00	
505-4300-523700	EDUCATION & TRAINING	\$3,000.00	
505-4300-523800	LICENSES	\$100.00	
505-4300-523910	UNIFORM SERVICE	\$1,750.00	
505-4300-531100	SUPPLIES	\$65,000.00	
505-4300-531230	ENERGY ELECTRICITY	\$175,000.00	
505-4300-531240	ENERGY BOTTLED GAS	\$2,000.00	
505-4300-531270	ENERGY GASOLINE/DIESEL	\$9,000.00	
505-4300-531300	FOOD	\$2,000.00	
505-4300-542000	MACHINERY AND EQUIPMENT	\$27,500.00	
505-4300-561000	DEPRECIATION	\$351,500.00	
505-4300-572000	PMTS TO OTHER - DAWSON	\$31,000.00	

**City of Dawsonville
FY 2026-2027 Budget**

505-4300-574000	BAD DEBT	\$0.00	
505-4300-582104	INTEREST BOND 2014	\$27,000.00	
505-9000-581300	Other Financing uses	\$637,000.00	
	4300 DEPARTMENT: SEWER	\$2,155,550.00	
505-4400-000000	DEPARTMENT: WATER		
505-4400-511000	SALARIES	\$252,000.00	
505-4400-511300	OVERTIME	\$10,000.00	
505-4400-512100	GROUP INSURANCE-HEALTH LIFE DENTAL AD&D	\$131,000.00	
505-4400-512200	TAXES: SUTA, FICA, FUTA	\$19,000.00	
505-4400-512400	RETIREMENT CONTRIBUTIONS	\$18,000.00	
505-4400-512700	WORKERS COMP	\$9,000.00	
505-4400-521200	PROFESSIONAL LEGAL	\$3,000.00	
505-4400-521201	PROFESSIONAL ACCOUNTING	\$20,000.00	
505-4400-521202	PROFESSIONAL ENGINEERING	\$25,000.00	
505-4400-521203	PROFESSIONAL OTHER	\$5,000.00	
505-4400-521300	TECHNICAL SERVICES	\$18,000.00	
505-4400-522110	GARBAGE SERVICES	\$5,000.00	
505-4400-522200	REPAIRS & MAINTENANCE	\$125,000.00	
505-4400-522320	RENTAL EQUIP. OR VEHICLES	\$1,500.00	
505-4400-523100	INSURANCE OTHER THAN EMPL	\$300.00	
505-4400-523200	COMMUNICATIONS	\$5,000.00	
505-4400-523215	POSTAGE / MAIL BILLS	\$2,500.00	
505-4400-523300	ADVERTISING	\$750.00	
505-4400-523400	PRINTING AND BINDING	\$500.00	
505-4400-523500	TRAVEL	\$1,000.00	
505-4400-523600	DUES & FEES	\$16,000.00	
505-4400-523700	EDUCATION & TRAINING	\$3,000.00	
505-4400-523800	LICENSES	\$100.00	
505-4400-523910	UNIFORM SERVICE	\$1,750.00	
505-4400-531100	SUPPLIES	\$91,000.00	
505-4400-531115	SUPPLIES: CHEMICALS WATER	\$45,000.00	
505-4400-531230	ENERGY ELECTRICITY	\$30,000.00	
505-4400-531240	ENERGY BOTTLED GAS	\$2,000.00	
505-4400-531270	ENERGY GASOLINE/DIESEL	\$8,000.00	
505-4400-531300	FOOD	\$2,000.00	
505-4400-531510	WATER PURCHASED FROM EWSA	\$0.00	
505-4400-542000	MACHINERY AND EQUIPMENT	\$27,500.00	
505-4400-561000	DEPRECIATION	\$326,000.00	
505-4400-572000	PMTS TO OTHERS - DAWSON	\$31,000.00	
505-4400-582104	INTEREST BOND 2014	\$22,500.00	
505-9000-5813000	Other Financing uses	\$0.00	See Sewer budget
	4400 DEPARTMENT: WATER		
	ENTERPRISE FUND Expenditure Totals	\$1,257,400.00	
530-0000-344212	WATER TAPS		
530-0000-344257	SEWER TAPS		
530-0000-740000	TRANSFER IN FROM RESERVES	\$14,730,000.00	
	0000 CAPITAL OUTLAY		
	ENTERPRISE PROJECTS FUND Revenue Totals	\$14,730,000.00	
530-0000-000000	CAPITAL OUTLAY		
530-4300-541400	CAPITAL OUTLAY - SEWER	\$14,730,000.00	
	4300 Total		
530-4400-541400	CAPITAL OUTLAY - WATER	\$0.00	
	4400 Total		
	ENTERPRISE PROJECTS FUN Expenditure Tot	\$14,730,000.00	

City of Dawsonville
FY 2026-2027 Budget

540-0000-344110	REFUSE COLLECTION CHARGES	\$331,000.00
540-0000-740000	TRANSFER IN FROM RESERVES	\$8,200.00
	0000 SOLID WASTE & RECYCLING	
	GARBAGE FUND Revenue Totals	\$339,200.00
540-0000-000000	SOLID WASTE & RECYCLING	
540-4310-000000	DEPARTMENT: GARBAGE	
540-4310-522110	GARBAGE SERVICES	\$314,000.00
540-4310-523300	ADVERTISING	\$0.00
540-4310-531100	SUPPLIES	\$200.00
540-4310-541000	CAPITAL OUTLAY - BUILDING	\$25,000.00
	4310 DEPARTMENT: GARBAGE	
	GARBAGE FUND Expenditure Totals	\$339,200.00
790-0000-321210	REAL ESTATE FEES	\$300.00
790-0000-349100	CEMETERY LOT SALES	\$13,850.00
790-0000-349200	NICHE SALES	\$13,850.00
790-0000-361000	INTEREST INCOME	\$3,000.00
790-0000-740000	TRANSFER IN FROM RESERVES	
	0000 CEMETERY	
	CEMETARY FUND Revenue Totals	\$31,000.00
790-0000-000000	CEMETERY	
790-4950-000000	DEPARTMENT: CEMETERY	
790-4950-522200	REPAIRS & MAINTENANCE	\$10,000.00
790-4950-523600	DUES & FEES	\$1,000.00
790-4950-531100	SUPPLIES	\$5,000.00
790-4950-541000	CAPITAL OUTLAY	\$15,000.00
	4950 DEPARTMENT: CEMETERY	
	CEMETARY FUND Expenditure Totals	\$31,000.00

Subject Matter: Water/Sewer Rates
Date of First Reading: 06/01/2026
Date of Second Reading: 06/15/2026
Date of Adoption: 6.15.2026
Effective Date: 7.1.2026

ORDINANCE NO. 02-2026

AN ORDINANCE TO AMEND SECTION 2-110 TO PROVIDE FOR NEW RATES FOR WATER AND SEWER SERVICE; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor and City Council desire to amend the fee schedule associated with water and sewer service; and

WHEREAS, the proposed fee schedule amendment is supported by a rate study conducted by the City's engineering firm for Water and Wastewater purposes; and

WHEREAS, the fee schedule rate study contemplates adjusting water and wastewater service rates in a phased manner;

WHEREAS, the proposed fee schedule amendment is Phase II of the fee schedule rate study;

AND WHEREAS, the Mayor and City Council adopted Phase I of the rate increase in August of 2024 and will consider Phase III at a future time.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF DAWSONVILLE HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Section 2-110(7) of Chapter 2, Article IV of the Code of the City of Dawsonville, Georgia, is hereby amended by amending the rates established for the following: residential water service inside and outside the corporate limits; commercial/industrial water service inside and outside the corporate limits; residential sewer rates inside and outside the corporate limits; and commercial/industrial sewer rates inside and outside the corporate limits. Except as expressly set forth herein, the rates under Section 2-110(7) of Chapter 2, Article IV shall remain unchanged.

(7) WATER/SEWER (CHAPTER 14):

- a. Water/sewer fees. "+" indicates that the cost is the amount listed plus the actual cost of material and labor expended by the city, if installed by the city.**

14-22(a). Residential water service rates, within corporate limits:

Effective 7/1/26

0 - 1,500 gallons, minimum (base charge)	\$29.74
1,501 - 5,000, per 1,000 gallons	\$7.09
5,001 - 10,000, per 1,000 gallons	\$7.46
>10,000, per 1,000 gallons	\$7.79
14-22(a). Commercial/industrial water service rates, within corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$43.90
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(a). Residential water service rates, outside corporate limits	
0 - 1,500 gallons, minimum (base charge)	\$43.90
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(a). Commercial/industrial water service rates, outside corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$59.49
1,501 - 5,000, per 1,000 gallons	\$9.91
5,001 - 10,000, per 1,000 gallons	\$10.63
>10,000, per 1,000 gallons	\$11.33
14-22(b). Residential sewer service rates, within corporate limits:	
0 - 1,500 gallons, minimum (base charge)	\$45.06

1,501 - 5,000, per 1,000 gallons	\$12.62
5,001 - 10,000, per 1,000 gallons	\$14.42
>10,000, per 1,000 gallons	\$16.22
14-22(b). Commercial/industrial sewer service rates, within corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$108.11
1,501 - 5,000, per 1,000 gallons	\$15.31
5,001 - 10,000, per 1,000 gallons	\$17.11
>10,000, per 1,000 gallons	\$18.93
14-22(b). Residential sewer service rates, outside corporate limits:	
0 - 1,500 gallons, minimum (base charge)	\$67.56
1,501 - 5,000, per 1,000 gallons	\$15.31
5,001 - 10,000, per 1,000 gallons	\$17.11
>10,000, per 1,000 gallons	\$18.93
14-22(b). Commercial/industrial sewer service rates, outside corporate limits:	
0 - 1,500 gallon users, minimum (base charge)	\$134.07
1,501 - 5,000, per 1,000 gallons	\$18.02
5,001 - 10,000, per 1,000 gallons	\$19.83
>10,000, per 1,000 gallons	\$21.62

SECTION 2.

If any section, provision or clause of any part of this Ordinance shall be declared invalid or unconstitutional, or if the provisions of any part of this Ordinance as applied to any

particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent that this Ordinance would have been adopted had such invalid portion not been included herein.

SECTION 3.

All Ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4.

This ordinance shall become effective on **July 1, 2026**, the public good demanding the same.

SO ADOPTED AND ORDAINED by the City Council of Dawsonville, Georgia, this 15 day of June, 2026.

MAYOR AND DAWSONVILLE CITY COUNCIL

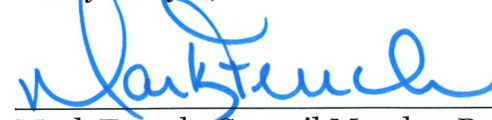
By: 
John Walden, Mayor

absent

Caleb Phillips, Council Member Post 1


William Illg, Council Member Post 2

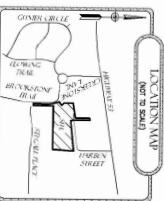

Sandy Sawyer, Council Member Post 3


Mark French, Council Member Post 4

ATTESTED TO BY:


Beverly A. Banister, City Clerk





REFLECTION	DATE	DESCRIPTION
-	-	-

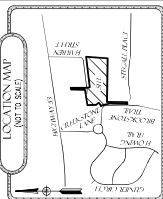
Exhibit "C"

DATE: 10/27/2025
 COUNTY: BAS
 COUNTY: 1A
 FILED DATE: 10/25/2025
 FILED COUNT: 02
 FILE: 16-26/17-26

SMITH NO.
 2 OF 3

PROJECT NO.
 16-26/17-26/

THIS BLOCK RESERVED FOR THE CLERK
OF THE SUPERIOR COURT

[illegible]

CURVE	RADIUS	ARC LENGTH	CHORD BEARING	CHORD LENGTH
1	11.00'	21.40'	N 85°20'15" E	21.45'

[illegible]

Exhibit "C"

FINAL PLAT
CREEKSTONE SUBDIVISION, PHASE 3
CREEKSTONE LANE
LAND LOTS 437 & 438
14th DISTRICT, 1st SECTION
CITY OF DAWSONVILLE
DAWSON COUNTY, GA

PROGRAMMING DATE: 10/27/2025	RAS
CHECKED BY: FA	
FIELD DATE: 10/15/2025	CC
FIELD CREW:	
FILE: 16-267 FP.dwg	

3 of 3

PROJECT NO.
16-267

GRAPHIC SCALE

(IN FEET)

1 inch = 150 ft.

A horizontal scale bar with alternating black and white segments. It is marked with '0', '150', '300', and '450' at regular intervals. The text 'GRAPHIC SCALE' is written vertically to the left of the bar, and '(IN FEET)' and '1 inch = 150 ft.' are written vertically to the right of the bar.

AMENDMENT TO LEASE

This Agreement is made as of June 15, 2026, by and between **THE CITY OF DAWSONVILLE**, a Georgia municipal corporation, whose address is 415 Hwy. 53 East, Suite 100, Dawsonville, Georgia 30534 ("Lessor") and **DAWSONVILLE HISTORY MUSEUM, INC.**, a Georgia non-profit corporation d/b/a Georgia Racing Hall of Fame, ("Lessee"), whose address is 415 Hwy. 53 East, Suite 110, Dawsonville, Georgia 30534.

WITNESSETH:

WHEREAS, the Lessor owns and operates certain property and facilities ("Premises") located at 415 Hwy. 53 East, Dawsonville, Georgia 30534, which is known as the City Hall/Dawsonville Municipal Complex; and

WHEREAS, the Premises includes several tenant spaces, including a museum and a retail/manufacturing space, of which the museum space is available for lease and suitable for Lessee's use; and

WHEREAS, the Lessor desires to lease the Tenant, the Museum space, and outdoor facilities area commonly known as the "Winner's Circle" appurtenant thereto, as fully depicted in Exhibit "A" attached to the original Lease and fully incorporated herein ("Museum Space"), to Lessee for the operation by Lessee of the Georgia Racing Hall of Fame and the Gordon Pirkle Room as an event venue, which will be in general open to the public, pursuant to the terms and conditions of the City Lease.

RECITALS

- A. Lessor and Lessee entered into a Lease dated July 1, 2023, for certain property and facilities ("Premises") located at 415 Hwy. 53 East, Dawsonville, Georgia 30534, which is known as the City Hall/Dawsonville Municipal Complex (hereinafter, "Lease").
- B. Lessor and Lessee wish to amend the Lease.
- C. Lessor and Lessee wish to set forth their agreement in writing.

Therefore, for good and valuable consideration, the following is agreed:

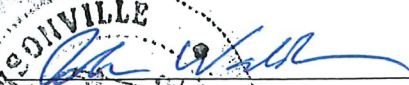
1. Lesser and Lessee delete Paragraph #10 "Utilities" of the original Lease and amend Paragraph #10 "Utilities" to state as follows from this day forward:

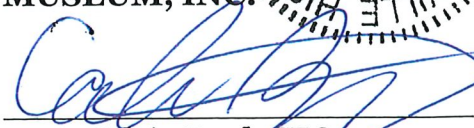
10. Utilities. Lessor shall be responsible for paying the minimum monthly charge for water utility usage for one of the two water meters on the Premises – specifically, the meter which serves the Gordon Pirkle Room. Lessee shall be responsible for paying the minimum monthly charge for water utility usage for the other meter serving the Premises. If Lessee's water utility usage exceeds the monthly minimum for any meter, including the one for which Lessor pays the monthly minimum charge, Lessee shall be solely responsible for paying all water usage exceeding said minimum, as well as any other utilities associated with its occupation and use of the Museum Space including, but not limited to, water, sewer, natural gas, and electricity, some of which are invoiced by the Lessor to the Lessee. For all utilities invoiced by the Lessor, Lessee shall have ten (10) days from receipt of invoice in which to pay.

2. All other terms of the Lease shall remain the same. This Amendment, if conflicting with the Lease, any exhibit or addendum shall control.

In witness whereof, the parties have executed this Amendment to Lease effective as of the date first above written.

LESSOR:
CITY OF DAWSONVILLE


By: John Walden, Mayor
approved 6.15.2026


LESSEE:
DAWSONVILLE HISTORY MUSEUM, INC.

By: Calvin Byrd, CEO



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7b

DATE: JULY 20, 2026

TITLE: APPROVE ADDENDUM TO MCCI MASTER SERVICES AGREEMENT

PRESENTED BY: JACOB EVANS, CITY MANAGER

PURPOSE FOR REQUEST

TO REQUEST APPROVAL OF AN ADDENDUM TO THE MCCI MASTER SERVICES AGREEMENT
FOR AN ADDITIONAL LICENSE FOR LASERFICHE

HISTORY/ FACTS / ISSUES

- CITY HAS BEEN UTILIZING LASERFICHE SINCE 2020 FOR ELECTRONIC RECORDS MANAGEMENT
- ADDITIONAL LICENSE IS NEEDED FOR CITY CLERK KIM KIRSCH
- ATTORNEY TALLANT REVIEWED AND APPROVED THE ADDENDUM
- TOTAL COST IS \$773.96

FINANCIAL IMPACT

FUNDS AVAILABLE IN THE FY2027 BUDGET

RECOMMENDATION

ADDENDUM NO. 2 TO MASTER SERVICES AGREEMENT NO. 60197

LASERFICHE EXPANSION ORDER

Pursuant to Master Services Agreement No. 60197 ("**Agreement**");

This Order, designated as Addendum No. 2, is entered into as of _____, ("**Order Effective Date**"), by and between MCCi and Client and is hereby incorporated into the Agreement and made a part thereof. If there is any conflict between a provision of the Agreement and this Order, the Order will control. Any capitalized terms not otherwise defined herein shall have the meaning set forth in the Agreement. This Order supersedes any previous quotes or proposals received. Use of pre-printed forms, including, but not limited to, email, purchase orders, shrink-wrap or click-wrap agreements, acknowledgements, or invoices, is for convenience only, and all unilaterally issued and/or pre-printed terms and conditions stated thereon, except as specifically set forth in this Order, are void and of no effect.

IN WITNESS WHEREOF, the parties hereto have caused this Addendum No. 2 to be executed by their respective duly authorized representatives as of the Addendum Effective Date.

MCCi, LLC

CITY OF DAWSONVILLE ("Client")

Signed: _____

Signed: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

PRICING: LASERFICHE



3717 Apalachee Parkway, Suite 201
Tallahassee, FL 32311
850.701.0725
850.564.7496 fax

Bill/Ship to: Beverly Banister
beverly.banister@dawsonville-ga.gov
cc AP Contact: sara.beacham@dawsonville-ga.gov

Client Name: City of Dawsonville
Client Address: 415 Highway 53 East, Dawsonville, GA 30534
Quote Number: 42604
Order Type: Expansion

Quote Date: June 26, 2026

<i>Product Description:</i>	<i>Qty.</i>	<i>Unit Cost</i>	<i>OMNIA - NCPA 01-162</i>	<i>Total</i>
<u>CONTENT SERVICES SOFTWARE LICENSING FOR AVANTE</u>				
☒ Laserfiche Avante Named Full User with Web Access	1	\$661.50	\$615.20	\$615.20
☒ Laserfiche Avante Starter Audit Trail	1	\$55.13	\$51.27	\$51.27
<i>Laserfiche Software Subtotal</i>				<i>\$666.47</i>
GRAND TOTAL - ONE-TIME SOFTWARE				<i>\$666.47</i>

<i>Product Description:</i>	<i>Qty.</i>	<i>Unit Cost</i>	<i>OMNIA - NCPA 01-162</i>	<i>Annual Total</i>
<u>LASERFICHE ANNUAL SOFTWARE SUPPORT - BASIC</u>				
☒ Laserfiche Avante Named Full User with Web Access	1	\$132.30	\$119.07	\$119.07
☒ Laserfiche Avante Starter Audit Trail	1	\$11.03	\$9.93	\$9.93
<i>Laserfiche Annual Recurring Software Support Subtotal</i>				<i>\$129.00</i>
GRAND TOTAL - RECURRING ANNUAL SUPPORT/SUBSCRIPTION				<i>\$129.00</i>

☒ <i>Laserfiche Recurring Annual Support Proration for 10 Months</i>	<i>(\$21.50)</i>
TOTAL LASERFICHE COST	<i>\$773.96</i>

All Quotes Expire 30 Days from Quote Date

This is NOT an invoice. Please use this confirmation to initiate Client's purchasing process.

RECURRING SERVICES

The Recurring Services portion of this Order will be based on the pricing at the time of renewal. In the event that a manufacturer increases its prices for recurring annual services, the increase will be passed along to the Client. No more than once per year, MCCi may adjust its recurring annual services to coincide with current U.S. inflation rates;



any increase will not exceed the cumulative increase in the Consumer Price Index (CPI) occurring since the last price increase. Please note that if you subscribe to volume-based solutions, additional user licenses may increase the cost of those items at the time of your next annual renewal. Recurring Services portion of this Order and/or applicable Addendum will renew upon payment of annual renewal invoice.

SALES TAX

Sales tax will be invoiced where applicable and is not included in the fee quote above.

[remainder of page intentionally left blank]

PRODUCT ORDER TERMS

MCCi will process Product Orders as follows:

Product/Service Description	Timing of Product Order
All Software/Solutions, Recurring Annual Support/Subscription, and Supplemental Support Services	▪ Within 30 days of receipt of Order

The act of MCCi processing orders determines the start date of annual Recurring Service periods. Establishment of start dates for 3rd party manufacturer products are subject to each manufacturer's current policy.

BILLING TERMS

MCCi will invoice Client as follows:

Product/Service Description	Timing of Billing
All Software/Solutions, Recurring Annual Support/Subscription, and Supplemental Support Services	▪ Initial Sale: Upon delivery of software or activation of the subscription ▪ Annual Renewal: 75 days in advance of expiration date

MCCi ASSUMPTIONS

TECHNICAL SUPPORT

Clients may contact MCCi support via MCCi's Online Support Center, email (support@mccinnovations.com), or telephone 866-942-0464. Support is available Monday through Friday (excluding major holidays) from 8 am to 5:00 PM local time within the continental United States.

RETURN POLICY

Any product returns are subject to the manufacturer's return policy.

LIMITED LIABILITY

If the Master Agreement is silent on each party's limited liability, or there exists no master agreement, except for breach of any intellectual property right, or end user terms of use, and/or license agreement, liability is limited to the amount of dollars received by MCCi directly associated with this Order in the twelve (12) months prior to the date of the Claim. If the applicable agreement provides for a limitation of liability, then such limitation applies to the greatest extent allowed.

THIRD PARTY PRODUCTS

MCCi does not warrant third-party products procured on behalf of Client. If there are any product warranties provided by a third-party/manufacturer, any remedy should be requested directly from third-party and MCCi has no liability associated therewith. Clients are required to comply with third-party's terms and conditions, including any end-user license agreement, cancellation/notification requirements, acceptable use policy.

PRE-EXISTING INTELLECTUAL PROPERTY (IP)

The following products noted below are deemed Pre-existing IP as defined in the Master Agreement and are not considered "Works Made for Hire" and as such all rights, title or interest remains with MCCi. Client shall retain a non-exclusive, royalty-free, world-wide, license to use the product(s) as such product(s) is integrated into the solution purchased from MCCi and for the term of the applicable subscription(s) by Client.

- Laserfiche PowerPack and PowerPack 2 by MCCi
- Laserfiche EnerGov Integration by MCCi
- Laserfiche Neogov Integration by MCCi
- MCCi ArcGIS Integration
- GoFiche Suite for Avante/Rio/Subscription
- Common Web Service API for Laserfiche
- MCCi Community Development
- MCCi Licensing & Compliance
- MCCi Government Websites

CLIENT SOLUTION CUSTOMIZATIONS

Client may also choose to customize their system internally without MCCi's help. MCCi is not responsible for any damage caused by the user's customization of the system not performed by MCCi. MCCi will not be held responsible for correcting any problems that may occur from these customizations. Routine updates as provided by software manufacturers may affect any customizations made by entities other than MCCi. If MCCi's help is required to correct/update any customizations made by any entity other than MCCi, appropriate charges will apply.

CLIENT INFORMATION TECHNOLOGY ASSISTANCE

For MCCi to excel in providing the highest level of service, Client must provide timely access to technical resources. Client must provide adequate technical support for all MCCi installation and support services. If Client does not have "in-house" technical support, it is Client's responsibility to make available the appropriate Information Technology resources/consultant when needed.

FEES

Client acknowledges their pre-approval for any Order Expenses, defined below, quoted, and will reimburse Company for all reasonable out-of-pocket travel, living and other ancillary expenses paid or incurred by Company in connection with the Services ("Order Expenses"). If relevant, and provided to Company, Company will make commercially reasonable efforts to conform to Client's expense policy. If a dispute occurs regarding Company's invoicing of Order Expenses not in conformity with Client's expense policy and greater than five (5) percent of a specific invoice, such dispute will be subject to investigation and correction; otherwise, Client agrees to reimburse Company for the full amount of expenses invoiced.

Client acknowledges that the price of the license and/or subscription for the use of a third-party licensed product is subject to increases during the term of the license and/or subscription or at the time of renewal. If Company is reselling a license and/or subscription of a third-party product to Client, then Company will provide Client at least 15 days prior to written notice (an email will be sufficient) of an increase in the price of the license and/or subscription. If Client does not agree to pay such increase in the license and/or subscription, Client must provide written notice to Company within 15 days of the date of the notice of such increase. Upon receipt of such notice, Company will cancel Client's license and/or subscription to the third-party licensed product.

In all events, Client shall be liable for full payment for Services and/or Deliverables and reimbursement of Company's expenses incurred through the effective date of termination. If Client cancels or suspends this Addendum, pursuant to the Agreement and only if allowed hereunder, between completed milestones, Company will invoice Client for a pro-rated share of the completed portion of each milestone(s) for Deliverables performed through the date of such termination or delay. If Services are resumed or Deliverables continued, Company will recommence invoicing as applicable.

WARRANTY

Company warrants that all Services shall be performed by personnel with relevant skill sets and familiarity with the applicable subject matter, in a professional, competent, and workman-like manner.

Company's delivery of a Deliverable to Client shall constitute a representation by Company that it has conducted a review of the Deliverable and believes it meets the written specifications, if any, set forth in this Addendum. Client shall then have the right to conduct any review of the Deliverable as Client shall deem necessary or desirable. If Client, in its reasonable discretion, determines that any submitted Services or Deliverable does not meet the specifications, set forth in the hereunder, Client shall have five (5) business days after Company's submission to give written notice to Company specifying the deficiencies in reasonable detail. Company shall use reasonable efforts to promptly cure any such deficiencies. After completing any such cure, Company shall resubmit the Deliverable for review as set forth above. Notwithstanding the foregoing, if Client fails to reject any Deliverable within five (5) business days, such Deliverable shall be deemed accepted.

COMPANY DOES NOT WARRANT THAT THE SERVICES OR DELIVERABLES WILL BE UNINTERRUPTED OR ERROR-FREE, PROVIDED THAT COMPANY SHALL REMAIN OBLIGATED PURSUANT TO THIS SECTION. IF THE SERVICES FAIL TO CONFORM TO THE FOREGOING WARRANTY IN ANY MATERIAL RESPECT OR TO THE SPECIFICATION SET FORTH IN THIS ORDER, CLIENT'S INITIAL REMEDY WILL BE FOR COMPANY, AT ITS EXPENSE, TO PROMPTLY USE COMMERCIALY REASONABLE EFFORTS TO CURE OR CORRECT SUCH FAILURE. UPON FAILURE OF THE FOREGOING, CLIENT'S REMEDIES, AND COMPANY'S ENTIRE LIABILITY, AS A RESULT OF SUCH FAILURE, SHALL BE SUBJECT TO THE LIMITATIONS SET FORTH IN THE MASTER SERVICES AGREEMENT. THE FOREGOING WARRANTY IS EXPRESSLY

CONDITIONED UPON (I) CLIENT PROVIDING COMPANY WITH PROMPT WRITTEN NOTICE OF ANY CLAIM THEREUNDER PRIOR TO THE EXPIRATION THEREOF, WHICH NOTICE MUST IDENTIFY WITH PARTICULARITY THE NON-CONFORMITY; (II) CLIENT'S FULL COOPERATION WITH COMPANY IN ALL REASONABLE RESPECTS RELATING THERETO, INCLUDING, IN THE CASE OF MODIFIED SOFTWARE, ASSISTING COMPANY TO LOCATE AND REPRODUCE THE NON-CONFORMITY; AND (III) WITH RESPECT TO ANY DELIVERABLE, THE ABSENCE OF ANY ALTERATION OR OTHER MODIFICATION OF SUCH DELIVERABLE BY ANY PERSON OR ENTITY OTHER THAN COMPANY. COMPANY ALSO DOES NOT WARRANT ANY THIRD-PARTY PRODUCTS PROCURED ON BEHALF OF CLIENT. IF THERE ARE ANY PRODUCT WARRANTIES PROVIDED BY THE MANUFACTURER OF THE PRODUCT, ANY REMEDY SHOULD BE REQUESTED DIRECTLY FROM MANUFACTURER AND COMPANY HAS NO LIABILITY ASSOCIATED THEREWITH.

EXCEPT AS EXPRESSLY PROVIDED IN THIS ORDER OR THE AGREEMENT, COMPANY DOES NOT MAKE OR GIVE ANY REPRESENTATION OR WARRANTY, WHETHER SUCH REPRESENTATION OR WARRANTY BE EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF MERCHANTABILITY, QUALITY, OR FITNESS FOR A PARTICULAR PURPOSE OR ANY REPRESENTATION OR WARRANTY FROM COURSE OF DEALING OR USAGE OF TRADE.

In the event that Client asserts any claim for warranty services hereunder and such claim relates to any matter that is mutually determined by the Parties not to be Company's responsibility hereunder (including any problem with Client's computer hardware or software that was not caused by any Services performed by Company), Client shall pay Company for all costs incurred for all evaluation, correction or other services performed by Company relating to such claim on a time and materials basis at Company's then-standard rates.

[remainder of page intentionally left blank]

LASERFICHE ASSUMPTIONS

The following assumptions are current as of the date of order. Manufacturer's terms and conditions are subject to change.

LASERFICHE END USER LICENSE AGREEMENT (EULA)

By accepting this Order, Client acknowledges Laserfiche's [EULA](#) and agrees to abide by its terms and absolve MCCi of any Laserfiche product-related liability.

LASERFICHE SOFTWARE SUPPORT PLAN

MCCi acts as first-tier support and works with Laserfiche, who would provide second-tier level support when needed. Laserfiche software support plans are applicable to actively supported perpetual software and are bundled with self-hosted Subscription and Cloud systems. All software support plans are on a yearly subscription basis and accompany the applicable software product designed, developed, created, written, owned, or licensed by Laserfiche.

ACTIVE LASERFICHE SOFTWARE SUPPORT PLAN BENEFITS INCLUDE:

- Easy remote access to MCCi's team of Laserfiche Gold Certified Support Technicians
- Access to new product update versions and hotfixes
- Continued access to Client's Laserfiche solution*

** Specific to Laserfiche Cloud and Laserfiche self-hosted Subscription licensed Clients*

POLICIES

- To receive periodic product updates for a Laserfiche Software Solution, its associated software support plan must be purchased and maintained throughout the software term.
- All software support plan subscriptions are annual, prepaid, and non-refundable
- The annual term start date for new systems is established by Laserfiche at the time MCCi submits an order to Laserfiche on Client's behalf.
- For expansion purchases, the applicable service period is prorated to match Client's existing or future service period, which is dependent on Laserfiche's then current policy and the timing of the expansion order vs. the Client's annual service period renewal date i.e., prorating for less than four months may not be permissible due to the timing of renewal invoicing.

LATE PAYMENTS

- If payment is not received before Client's renewal date, Client's Laserfiche software support plan expires. Please allow up to five (5) business days after receipt of payment for MCCi to process renewal payment to Laserfiche.
- **Impact of Expiration:**
 - Client will be able to access MCCi Support Technicians for 30 days post expiration. However, if there are support issues that require Laserfiche involvement, these issues cannot be resolved until Client's support is renewed.
 - Perpetual software support plan: Access to the Laserfiche support website and Laserfiche technicians will no longer be available until MCCi receives Client's renewal payment and processes payment to Laserfiche.
 - Laserfiche self-hosted Subscription or Laserfiche Cloud: Access to Client's Laserfiche solution will be turned off after 30 days and Client's access to the Laserfiche support website, and Laserfiche technicians will no longer be available until MCCi receives Client's renewal payment and processes payment to Laserfiche. Laserfiche self-hosted Subscription Clients must reactivate the self-hosted Subscription system following payment of the software support plan renewal to ensure uninterrupted usage.
- **Reinstatement Fees:** In order to receive uninterrupted support for self-hosted Laserfiche Software Solutions, Client must maintain a software support plan for the term of the Laserfiche Software Solution. In the event that Client's software support plan is expired, the plan will need to be reinstated. Reinstatements can reset the annual date of the software support plan, and the cost includes one year of the software support plan in addition to the

Reinstatement Fee. The Reinstatement Fee is a 10% markup on the lapsed value of the software support plan. The Reinstatement Fee includes the number of days lapsed since your software support plan expired. Laserfiche Reinstatement Fee amounts and the overall policy are subject to change and will be based on Laserfiche's then-current policy at the time of occurrence.

- Client may submit a downgrade request within the first 30 days from the original purchase date or renewal invoice date less a cancellation fee equal to the greater of \$150.00 or 20% of value of product(s) being cancelled.
- Products cancelled 30+ days before the renewal date will not be charged a cancellation fee.
- Products cancelled 1 – 30 days before or after the renewal date will be charged the greater of a \$150 or a 20% cancellation fee based on the total annual Laserfiche subscription cost.
- Products cancelled 30+ days after the renewal date are nonrefundable.
- Subscribers are advised to export data from their Laserfiche system prior to cancellation or any other termination.

INTEGRATIONS

Third-party Laserfiche integrations or utilities may consume one (1) or more Laserfiche user licenses depending on how the vendor designed and coded the integration. These additional licensing needs should be verified by Client and considered in the user licensing purchased.

LASERFICHE SOLUTION PROVIDER OF RECORD

As Client's current Solution Provider of Record, Laserfiche's policy dictates that MCCi is the only Laserfiche Solution Provider that has access to Client's support account, along with the ability to download software licenses and activations, process subscription renewals and initiate additional purchases on Client's behalf. Unless Client decides to cancel Client's contract with MCCi or work with Laserfiche to formally change Client's Laserfiche Solution Provider of Record, future purchases and subscription renewals will be processed and provided by MCCi.

LASERFICHE RIO SHARED SERVICES PROVISIONS

The Host Entity is the owner of the Laserfiche licensing and is registered as such with MCCi and Laserfiche corporate. For Laserfiche corporate licensing rules, there can only be one licensed entity per Laserfiche Rio platform. Licensing is non-transferrable. Additionally, the Host Entity is responsible for cost allocation among the other entities that are utilizing its Laserfiche Rio Platform and for being the main point of contact for support provided through MCCi. The account can only be renewed once all entities have paid for the full LSAP.



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7c

DATE: JULY 20, 2026

TITLE: APPROVE RATIFICATION OF CONSOLIDATED PIPE & SUPPLY CO. INVOICES

PRESENTED BY: JACOB EVANS, CITY MANAGER

PURPOSE FOR REQUEST

TO REQUEST TO APPROVE RATIFICATION OF FOUR (4) SEPARATE CONSOLIDATED PIPE & SUPPLY CO. INVOICES FOR METER AND VALVE PURCHASES TALLING \$63,945.10

HISTORY/ FACTS / ISSUES

- EQUIPMENT WAS ORDERED TO FULFILL METER INSTALLATION REQUESTS FOR THE JIM CHAPMAN DEVELOPMENT
 - INDIVIDUAL INVOICE AMOUNTS FELL UNDER THE CITY MANAGER'S APPROVAL; HOWEVER TOTAL SUM OF ALL INVOICES WERE ABOVE THE LIMIT
 - TO AVOID ANY APPEARANCE OF NON-COMPLIANCE WITH THE PURCHASING POLICY, THE CITY MANAGER ASKED FOR APPROVAL FROM THE COUNCIL VIA EMAIL; THIS REQUEST IS TO RATIFY THEIR APPROVAL
-

FINANCIAL IMPACT

FUNDS AVAILABLE IN THE FY 2027 BUDGET

RECOMMENDATION

STAFF RECOMMENDS APPROVAL



CONSOLIDATED PIPE & SUPPLY CO

INVOICE

Invoice Number
Invoice Date

GA0326795
06/09/2026

Customer No GA0320150L

Sales Representative Joey Todd

Sold To
DAWSONVILLE CITY OF
415 HWY 53 EAST
SUITE 100
DAWSONVILLE, GA 30534, USA

Ship To
DAWSONVILLE CITY OF
690 MAPLE STREET
DAWSONVILLE, GA 30534, USA

Sales Site
CONSOLIDATED PIPE & SUPPLY
3400 NOVIS POINTE NORTHWEST
ACWORTH, GA 30101-6640, USA
PHONE: 678-574-7480

Order S679934	Ship Date	06/09/2026	Ordered By	DAVID
	Terms of Payment	Net 30 Days	Customer PO No	METERS AND BACKFLOWS
	Delivery Terms	Prepaid Destination		

Order Line Details

Line	CPS Part No Part Description	Customer Part No	Bid Item	Order Qty	Invoice Qty	Unit Price	UoM	Extended Amount
1	23-0058-00432 5/8X3/4 MASTER METER ALLEGRO B12-A11-A15-0101A-M PLASTIC BOTTOM WATER METER USG LF			30.00	30.00	\$255.00	EA	\$7,650.00
2	22-0100-00879 1X3/4 WILKINS 1UFMX3/4UF2 700XL DUAL CHECK VALVE LEAD FREE			30.00	30.00	\$55.00	EA	\$1,650.00
3	23-0034-00102 3/4 SBR METER WASHER 1/8" THICK			100.00	100.00	\$0.12	EA	\$12.00
4	23-0100-00177 1 SBR METER WASHER 1/8" THICK			100.00	100.00	\$0.16	EA	\$16.00

Invoice Subtotal Amount \$9,328.00

Invoice Total \$9,328.00

4400
53110
Rc
6-16-26

APPROVED FOR PAYMENT	
Approval	Date 6/29/26
PO # P2600145	GL CODE 505-4400-531100
DESCRIPTION	Supplies
ENTERED BY SB	DATE 6-24-26

REMIT PAYMENT TO: CONSOLIDATED PIPE & SUPPLY COMPANY, INC. DEPARTMENT 3147, PO BOX 2153, BIRMINGHAM, AL 35287-3147, USA

This Invoice is subject to and will be governed by Consolidated Pipe's Domestic Terms and Conditions which can be found at <https://consolidatedpipe.com/wp-content/uploads/Consolidated-Pipe-Supply-General-Terms-and-Conditions-of-Sale-10.1.16-03622602-7.pdf>. Only Consolidated Pipe's Terms and Conditions shall apply. Any other new, additional, or conflicting terms and conditions shall be inapplicable to this Invoice as well as to any related purchase order or other agreement, or any performance thereunder.





CONSOLIDATED PIPE & SUPPLY CO

INVOICE

Invoice Number
Invoice Date

GA0326840
06/11/2026

Customer No GA0320150L

Sales Representative Joey Todd

Sold To
DAWSONVILLE CITY OF
415 HWY 53 EAST
SUITE 100
DAWSONVILLE, GA 30534, USA

Ship To
DAWSONVILLE CITY OF
690 MAPLE STREET
DAWSONVILLE, GA 30534, USA

Sales Site
CONSOLIDATED PIPE & SUPPLY
3400 NOVIS POINTE NORTHWEST
ACWORTH, GA 30101-6640, USA
PHONE: 678-574-7480

Order S681631	Ship Date	06/11/2026	Ordered By	DAVID
	Terms of Payment	Net 30 Days	Customer PO No	METERS AND MISC
	Delivery Terms	Prepaid Destination		

Order Line Details

Line	CPS Part No Part Description	Customer Part No	Bid Item	Order Qty	Invoice Qty	Unit Price	UoM	Extended Amount
1	23-0058-00432 5/8X3/4 MASTER METER ALLEGRO B12-A11-A15-0101A-M PLASTIC BOTTOM WATER METER USG LF			30.00	30.00	\$255.00	EA	\$7,650.00
2	22-0100-00879 1X3/4 WILKINS 1UFMX3/4UF2 700XL DUAL CHECK VALVE LEAD FREE			30.00	30.00	\$55.00	EA	\$1,650.00
3	50-0400-00009 4X4 CONCRETE VALVE MARKER			10.00	10.00	\$30.00	EA	\$300.00
4	25-2400-00118 24 CONCRETE ROUND VALVE BOX COLLAR			10.00	10.00	\$30.00	EA	\$300.00

Invoice Subtotal Amount	\$9,900.00
Invoice Total	\$9,900.00

APPROVED FOR PAYMENT

Approval _____ Date _____

PO # P2601451 GL CODE 505-4400-531100

DESCRIPTION Supplies

ENTERED BY SB DATE 6-24-26

4400
53110
RC
6-16-26

REMIT PAYMENT TO: CONSOLIDATED PIPE & SUPPLY COMPANY, INC. DEPARTMENT 3147, PO BOX 2153, BIRMINGHAM, AL 35287-3147, USA

This Invoice is subject to and will be governed by Consolidated Pipe's Domestic Terms and Conditions which can be found at <https://consolidatedpipe.com/wp-content/uploads/Consolidated-Pipe-Supply-General-Terms-and-Conditions-of-Sale-10.1.16-03622602-7.pdf>. Only Consolidated Pipe's Terms and Conditions shall apply. Any other new, additional, or conflicting terms and conditions shall be inapplicable to this Invoice as well as to any related purchase order or other agreement, or any performance thereunder.





CONSOLIDATED PIPE & SUPPLY CO

INVOICE

Invoice Number
Invoice Date

GA0326794
06/09/2026

Customer No GA0320150L

Sales Representative Joey Todd

Sold To
DAWSONVILLE CITY OF
415 HWY 53 EAST
SUITE 100
DAWSONVILLE, GA 30534, USA

Ship To
DAWSONVILLE CITY OF
690 MAPLE STREET
DAWSONVILLE, GA 30534, USA

Sales Site
CONSOLIDATED PIPE & SUPPLY
3400 NOVIS POINTE NORTHWEST
ACWORTH, GA 30101-6640, USA
PHONE: 678-574-7480

Order S670282	Ship Date	06/09/2026	Ordered By	WESTON
	Terms of Payment	Net 30 Days	Customer PO No	VALVE BOX RISERS
	Delivery Terms	Prepaid Destination		

Order Line Details

Line	CPS Part No Part Description	Customer Part No	Bld Item	Order Qty	Invoice Qty	Unit Price	UoM	Extended Amount
1	25-0100-00014 5-1/4 CI VALVE BOX RISER 1" IMP			5.00	5.00	\$21.50	EA	\$107.50
2	25-0514-00093 5-1/4 SIGMA CI VALVE BOX RISER 2"			5.00	5.00	\$26.40	EA	\$132.00
3	25-0514-00094 5-1/4 SIGMA CI VALVE BOX RISER 3"			5.00	5.00	\$36.00	EA	\$180.00
4	25-0514-00097 5-1/4 SIGMA CI VALVE BOX RISER 4"			5.00	5.00	\$42.00	EA	\$210.00
5	25-0514-00101 5-1/4 SIGMA CI VALVE BOX RISER 6"			5.00	5.00	\$60.00	EA	\$300.00

Invoice Subtotal Amount	\$929.50
Invoice Total	\$929.50

APPROVED FOR PAYMENT	
Approval _____	Date _____
PO # <u>P2601451</u>	GL CODE <u>505-4400-531100</u>
DESCRIPTION <u>Supplies</u>	
ENTERED BY <u>SB</u>	DATE <u>6-24-26</u>

4400
RC
6-16-26
531110

REMIT PAYMENT TO: CONSOLIDATED PIPE & SUPPLY COMPANY, INC. DEPARTMENT 3147, PO BOX 2153, BIRMINGHAM, AL 35287-3147, USA

Page 2 of 3

This Invoice is subject to and will be governed by Consolidated Pipe's Domestic Terms and Conditions which can be found at <https://consolidatedpipe.com/wp-content/uploads/Consolidated-Pipe-Supply-General-Terms-and-Conditions-of-Sale-10.1.16-03622602-7.pdf>. Only Consolidated Pipe's Terms and Conditions shall apply. Any other new, additional, or conflicting terms and conditions shall be inapplicable to this invoice as well as to any related purchase order or other agreement, or any performance thereunder.





CONSOLIDATED PIPE & SUPPLY CO

INVOICE

Invoice Number

GA0326841

Invoice Date

06/11/2026

Customer No GA0320150L

Sales Representative Joey Todd

Sold To

DAWSONVILLE CITY OF
415 HWY 53 EAST
SUITE 100
DAWSONVILLE, GA 30534, USA

Ship To

DAWSONVILLE CITY OF
690 MAPLE STREET
DAWSONVILLE, GA 30534, USA

Sales Site

CONSOLIDATED PIPE & SUPPLY
3400 NOVIS POINTE NORTHWEST
ACWORTH, GA 30101-6640, USA
PHONE: 678-574-7480

Order S677682	Ship Date	06/11/2026	Ordered By	DAVID
	Terms of Payment	Net 30 Days	Customer PO No	2" METERS
	Delivery Terms	Prepaid Destination		

Order Line Details

Line	CPS Part No Part Description	Customer Part No	Bid Item	Order Qty	Invoice Qty	Unit Price	UoM	Extended Amount
1	23-0200-00172 2 MASTER METER ALLEGRO M23-A00-A15-0101A-1 WATER METER FLG LF			40.00	40.00	\$955.00	EA	\$38,200.00
2	23-0200-00139 2 BRASS 2 PIECE METER FLANGE KIT W/304SS NUTS & BOLTS DROP IN EPDM LF			40.00	40.00	\$125.00	EA	\$5,000.00
3	20-0200-02263 2XC STD RED BRASS NIPPLE LF IMP			40.00	40.00	\$14.69	EA	\$587.60

Invoice Subtotal Amount \$43,787.60

Invoice Total \$43,787.60

4400
531110
RC
6-16-26

APPROVED FOR PAYMENT	
Approval	Date
PO # P2601451	GL CODE 505-4400-531100
DESCRIPTION	Supplies
ENTERED BY SB	DATE 6-24-26

REMIT PAYMENT TO: CONSOLIDATED PIPE & SUPPLY COMPANY, INC. DEPARTMENT 3147, PO BOX 2153, BIRMINGHAM, AL 35287-3147, USA

Page 2 of 3

This Invoice is subject to and will be governed by Consolidated Pipe's Domestic Terms and Conditions which can be found at <https://consolidatedpipe.com/wp-content/uploads/Consolidated-Pipe-Supply-General-Terms-and-Conditions-of-Sale-10.1.16-03622602-7.pdf>. Only Consolidated Pipe's Terms and Conditions shall apply. Any other new, additional, or conflicting terms and conditions shall be inapplicable to this Invoice as well as to any related purchase order or other agreement, or any performance thereunder.





CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 8

DATE: JULY 20, 2026
TITLE: EMPLOYEE RECOGNITION
PRESENTED BY: JACOB EVANS, CITY MANAGER

PURPOSE FOR REQUEST

TO RECOGNIZE AND PRESENT EMPLOYEE RECOGNITION

HISTORY/ FACTS / ISSUES

FINANCIAL IMPACT

RECOMMENDATION



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 9

DATE: JULY 20, 2026

TITLE: UPDATE TO ORGANIZATIONAL CHART

PRESENTED BY: JACOB EVANS, CITY MANAGER

PURPOSE FOR REQUEST

TO REQUEST APPROVAL OF CURRENT UPDATES TO EXISTING ORGANIZATIONAL CHART

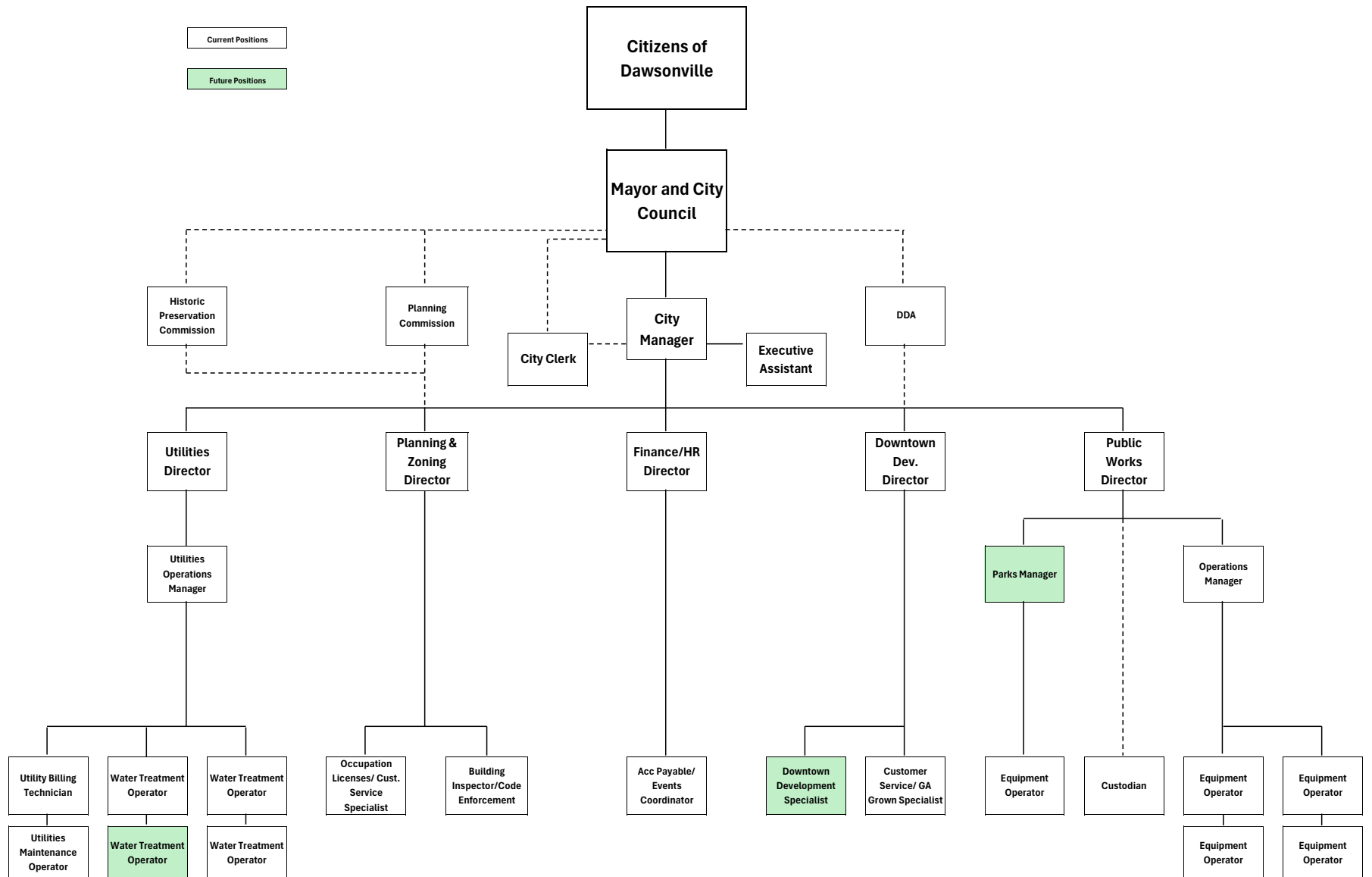
HISTORY/ FACTS / ISSUES

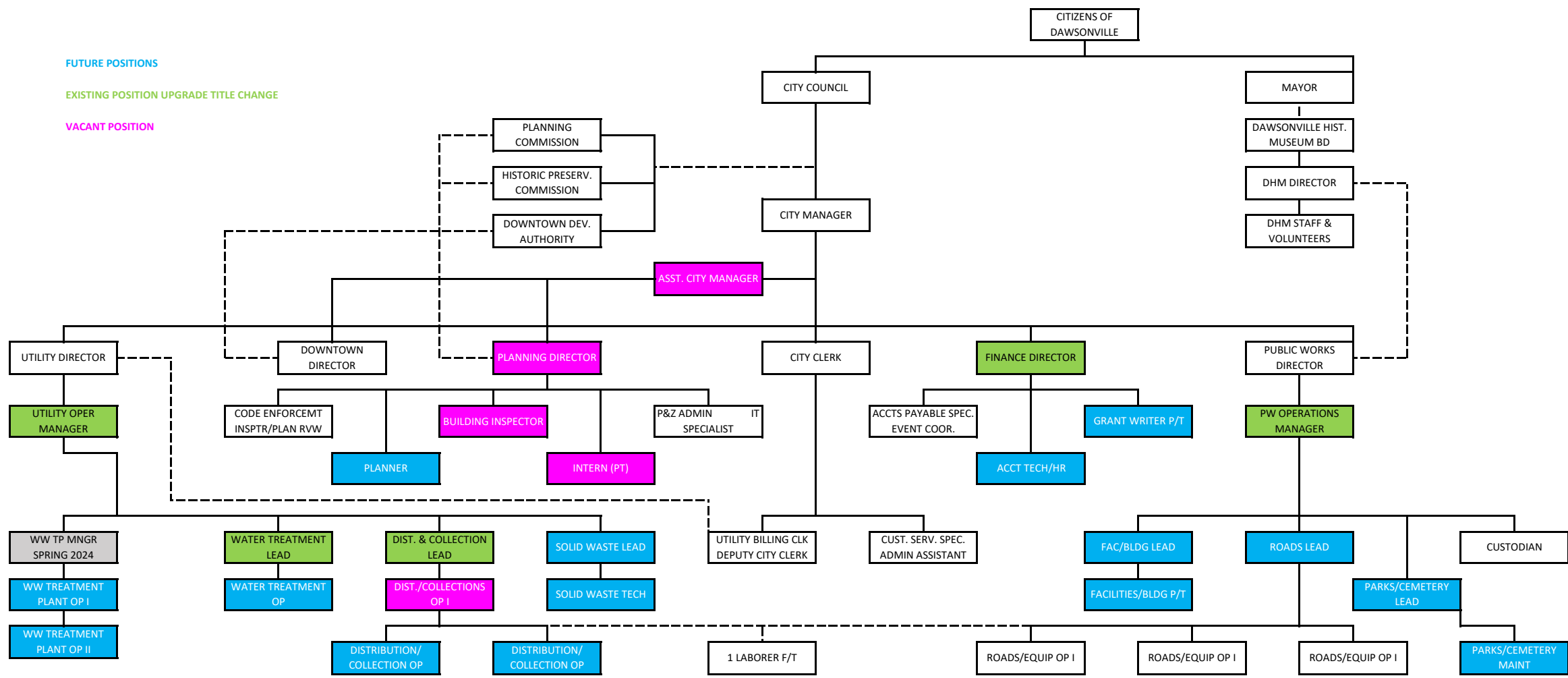
- UPDATES WERE PRESENTED TO COUNCIL FOR REVIEW AT THE 07/20/2026 CITY COUNCIL MEETING
 - THE FORMER APPROVED ORGANIZATIONAL CHART IS ALSO ATTACHED FOR REFERENCE
-

FINANCIAL IMPACT

RECOMMENDATION

STAFF RECOMMENDS APPROVAL







CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 10

DATE: JULY 20, 2026

TITLE: AMENDMENT TO EMPLOYEE PERSONNEL POLICY – SECTION 11

PRESENTED BY: JACOB EVANS, CITY MANAGER

PURPOSE FOR REQUEST

TO REQUEST APPROVAL TO UPDATE THE ENTIRE SECTION 11 OF THE CITY EMPLOYEE PERSONNEL POLICY (EPP).

HISTORY/ FACTS / ISSUES

- PRESENTED AT THE JUNE 15, 2026 CITY COUNCIL WORK SESSION FOR INITIAL REVIEW
- THE EPP HAS NOT BEEN UPDATED IN SEVERAL YEARS.
- NOTABLE REVISIONS INCLUDE:
 - REMOVAL OF THE FORMER SECTION 11.1 – SALARY RANGE BY POSITION
 - ADDITION OF A PARAGRAPH TO SECTION 11.3 - DEMOTION
 - ADDITION OF A PARAGRAPH TO SECTION 11.5 (REAPPOINTMENT), INCLUDING A DEFINITION OF “REAPPOINTMENT.”
 - INCLUSION OF A DEFINITION OF “SALARY ADVANCEMENT” IN SECTION 11.7.
 - ADDITION OF SECTION 11.8 – CERTIFICATION AND TRAINING INCENTIVE PAY, INTENDED TO ENCOURAGE PROFESSIONAL DEVELOPMENT AMONG STAFF. THIS ADDITION WOULD ALSO REPLACE THE FORMER CDL ADOPTED ON OCTOBER 20TH, 2025.

FINANCIAL IMPACT

NONE

RECOMMENDATION

STAFF RECOMMENDS APPROVAL

SECTION 11

SALARIES AND OTHER COMPENSATION

11.1 Approval

The City's compensation system is intended to be fair, competitive, fiscally responsible, and compliant with applicable federal and Georgia law, and is administered consistent with City-wide policies, anti-harassment, and accommodation.

Employee salaries shall be set by the City Manager, except that the City Manager's salary shall be set by the Council and Mayor. Such discretionary decisions shall be based on objective factors such as market conditions, recruitment/retention needs, added responsibilities, and consistent with this EPP. The City Manager shall review salaries on a regular basis and may adjust them as necessary, consistent with the City budget approved by the City Council and Mayor. The City Manager shall set and adjust salaries in a manner consistent with the compensation philosophy in Section 3 of the EPP.

No employee shall be entitled to automatic annual salary increases. Any increase in pay must be expressly approved under this EPP and the City's budget process.

11.2 Reclassification of Employee

Upon reclassification, an employee's salary may be adjusted to the new position, if applicable, as determined by the City Manager and consistent with this EPP and the approved budget.

11.3 Demotion

When an employee is demoted, the City Manager may reduce the employee's salary to a level that corresponds to the employee's experience, provided the salary remains consistent with this EPP and the approved budget.

Upon written request from the Department Head, the City Manager may authorize the employee to retain the same salary after a demotion, provided the salary is consistent with Section 3 of this EPP and does not place an undue strain on the City's budget.

11.4 Transfer

When an employee is transferred, the City Manager may determine the employee's salary for the position to which the employee is transferred, consistent with this EPP and the approved budget. As a general rule, the employee's salary shall not exceed the salary the employee received immediately prior to the transfer. In special or unusual circumstances, the City Manager may approve a higher salary consistent with Section 11.6 and the approved budget.

11.5 Reappointment

Reappointment is defined as the re-employment of a former City employee into a position for which the individual previously served, following a break in service. A reappointment is distinguished from a new hire in that the appointing authority has discretion to consider the employee's prior service record, qualifications, and experience when determining salary and placement.

When an employee is reappointed, the City Manager may determine the employee's salary for the position, consistent with this EPP and the approved budget. In special or unusual circumstances, the City Manager may approve a salary that exceeds the employee's prior salary, consistent with Section 11.6 and the approved budget.

11.6 Special Circumstances

In special or unusual circumstances, the City Manager may authorize the adjustment of an employee's salary in a manner consistent with this EPP and within the approved budget. Examples include but are not limited to hard-to-fill positions, counteroffers, critical skill shortages, and/or significant additional duties. In addition, notwithstanding Sections 11.4 and 11.5, the City Manager may approve compensation that exceeds the employee's prior salary when justified by special or unusual circumstances and consistent with the approved budget.

11.7 Salary Advancements

A salary advancement is defined as a short-term arrangement where an employer lets an employee receive a portion of their next paycheck early to cover immediate expenses. Salary advancements are not allowed.

11.8 Certification and Training Incentive Pay

The City provides certification and training incentive pay to encourage professional development, strengthen workforce capability, support recruitment and retention, and align employee skill advancement with organizational needs. Employees who obtain an approved certification, license, or specialized training credential that is directly related to their job duties or enhances the City's operational effectiveness may be eligible for certification and training incentive pay, subject to this section and the City's Certification Incentive Schedule (Appendix I). The following definitions apply to this section:

- **Certification:** A credential awarded by a recognized governing body indicating successful completion of required training, education, and/or examination.
- **License:** A legally required credential issued by a regulatory authority (e.g., CDL).
- **Incentive Pay:** Additional compensation provided in recognition of obtaining an approved certification or license.
- **Good Standing:** The employee is not subject to an active performance improvement or formal disciplinary action at the time of approval. The Human Resources department maintains the definitive record of discipline status.

Certification and training incentive pay under this section is governed by the following standards:

- The employee must be in good standing.
- Department head and Human Resources shall review and recommend certification incentive pay requests, and the City Manager or designee shall provide final approval consistent with budgetary authority.
- The credential must be relevant to the employee's job duties or to City operations.
- The employee must provide official documentation of successful completion.
- Incentive pay applies only while the approved credential remains active and in good standing. If an approved certification or license is suspended, revoked, or lapses, the associated incentive pay shall be removed effectively in accordance with administrative payroll procedures.
- Certifications or licenses required for the employee's position at the time of hire are not eligible for additional incentive pay.
- Duplicate or substantially similar credentials are not eligible for additional compensation. An employee holding the same certification used in multiple departments is eligible for only one incentive for that credential.
- Total certification-based incentive pay shall not exceed 20% of the employees' base pay unless otherwise approved by the City Manager. This limit applies only to certification and training incentive pay and does not limit overtime, holiday premium pay, call-out pay, or other forms of compensation provided under Section 3 of this EPP.
- The City will pay for an approved certification or training program one time per credential. If an employee does not successfully complete the certification or training on the first attempt, all subsequent attempts shall be at the employee's own expense.
- Employees may obtain no more than two (2) City-funded certifications or training credentials in any fiscal year. The City Manager or designee may further limit the number of certifications or training programs approved in a given fiscal year for budgetary purposes.

The City shall maintain a separate Certification Incentive Schedule, attached as Appendix I and incorporated by reference into this section. Appendix I may be revised administratively, including the addition, removal, reclassification, or repricing of certifications or training programs, without formal amendment of this EPP, subject to the City's applicable administrative approval process.

Human Resources shall maintain Appendix I, ensure consistent application of this section, conduct periodic review for competitiveness and equity, and coordinate with Finance regarding budgetary oversight. Any changes to Appendix I shall be documented.

Department Heads shall evaluate and recommend credential approvals, ensure alignment with departmental needs, and monitor employee compliance with maintenance or renewal requirements.

The City may, in its discretion, pay for or reimburse certification and training costs, require a minimum service commitment following employer-funding training, or deny funding for certifications or training that do not align with operational needs.

For any City-funded certification or training classified as Level 2 or higher under Appendix I, an employee who voluntarily separates from employment or is terminated for cause before completing twenty-four (24) months of service following completion of the certification or training shall repay the City on a pro-rated basis for the employer-paid certification or training costs, according to the following schedule:

- 1) Pro-rate Repayment Schedule (24 months)
 - a. Separation within 0-6 months: 100% repayment
 - b. Separation within 7-12 months: 75% repayment
 - c. Separation within 13-18 months: 50% repayment
 - d. Separation within 19-24 months: 25% repayment
 - e. Separation within 24 months or longer: 0% repayment (no obligation)

The total reimbursable amount will be calculated based on actual costs paid by the City for certification/training and related expenses. Any repayment owed by the employee shall be deducted from their final paycheck where legally permitted. Any outstanding balance beyond what may be withheld will be the responsibility of the employee, and the City will issue an invoice payable within 30 days. The employee will acknowledge these repayment terms in writing prior to the City's payment of any certification/training related expenses.

The following are automatically exempt from reimbursement:

- a. Layoff or reduction in force.
- b. Separation due to medical incapacity or disability preventing continued employment.

The City may modify or suspend Section 11.8 and Appendix I at any time.

11.9 Cost of Living Adjustments (COLA)

The City Council and Mayor may, from time-to-time, award cost of living adjustments (COLA) to all City employees or to classes of employees. Any such adjustment shall be made at the discretion of the City Council and Mayor based on their evaluation of changes in the cost of living and the availability of budgeted funds.

11.10 Salary Reductions

Salary reductions shall be administered in a manner consistent with the City's approved compensation structure and this EPP. No employee shall have their salary reduced to a point below the minimum compensation level applicable to the class of their position as established by the City.

11.11 Approval of Actions Affecting Compensation

The City Council and Mayor shall retain final authority over compensation through adoption of the City budget and approval of this Employee Personnel Policy. The City Manager shall administer employee compensation, including individual pay decisions and certification incentive pay, in accordance with the approved budget and this EPP. If there is a conflict between this section and any departmental pay practice, this section and the approved budget shall control.

11.12 Pay Schedule

All City employees shall receive their paychecks on a biweekly schedule. There are twenty-six (26) pay periods during the year.

Appendix I - Certification Incentive Schedule (By Department)

1. Compensation Framework (Applies to All Departments)

- Standard Incentive Levels – To ensure consistency, certifications are grouped into three compensation levels:
 - Level 1 (Foundational): +\$0.75/hour or \$1,500 annually
 - Level 2 (Intermediate): +\$1.50/hour or \$3,000 annually
 - Level 3 (Advanced/Specialized): +\$2.50/hour or \$5,000 annually

2. Administration Department

- Focus: Leadership, governance, public administration

<u>Certification</u>	<u>Level</u>
Certified Public Manager (CPM)	Level 2
Certification in Local Government Leadership	Level 1
Strategic Planning Certification	Level 1
Public Information Officer (PIO) Certification	Level 2
Georgia Certified Clerk	Level 2
Masters Education Management Development	Level 3
IIMC – Certified Municipal Clerk	Level 3

3. Human Resources Department

- Focus: Compliance, talent management, organizational development

<u>Certification</u>	<u>Level</u>
SHRM Certified Professional (SHRM-CP)	Level 2
SHRM Senior Certified Professional (SHRM-SCP)	Level 3
Professional in Human Resources	Level 2
Senior Professional in Human Resources (SPHR)	Level 3
Certified Compensation Professional (CCP)	Level 3
Workplace Investigator Certification	Level 1

4. Finance Department

- Focus: Accounting, auditing, public finance

<u>Certification</u>	<u>Level</u>
Certified Government Finance Officer (CGFO)	Level 3
Certified Payroll Professional (CPP)	Level 2
Government Finance Officers Association (GFOA)	Level 1
Certified Fraud Examiner (CFE)	Level 2

5. Utilities Department (Water and Sewer)

- Regulatory compliance, system operations, environmental safety

<u>Certification</u>	<u>Level</u>
Commercial Driver's License (CDL)	Level 2
Wastewater Treatment Operator License Class IV	Level 1
Wastewater Treatment Operator License Class III	Level 2
Wastewater Treatment Operator License Class II	Level 2
Wastewater Treatment Operator License Class I	Level 3

Water Treatment Operator License Class IV	Level 1
Water Treatment Operator License Class III	Level 2
Water Treatment Operator License Class II	Level 2
Water Treatment Operator License Class I	Level 3
Distribution System Operator Certification	Level 2
Collections System Certification	Level 2
Backflow Prevention Certification	Level 1
Laboratory Analyst Certification	Level 2

6. Public Works Department

- Focus: Field operations, safety, equipment, infrastructure

<u>Certification</u>	<u>Level</u>
Commercial Driver's License (CDL)	Level 2
Flagger Certification	Level 1
Heavy Equipment Operator Certification	Level 2
Certified Public Works Professional (CPWP)	Level 3
Certified Parks and Recreation Professional (CPRP)	Level 2
Certified Parks and Recreation Executive (CPRE)	Level 3
Work Zone Safety Certification	Level 1
Certified Playground Safety Inspector (CPSI)	Level 2

7. Planning and Zoning Department

- Focus: Land use, zoning law, community development

<u>Certification</u>	<u>Level</u>
Certified Floodplain Manager (CFM)	Level 2
GIS Professional Certification (GISP)	Level 2
Planning Commissioner Training Certification	Level 1
Red Card	Level 2
Gray Card	Level 3
ICC Building	Level 1
ICC Inspections (Plumbing, Electrical, HVAC, etc.)	Level 1
ICC Permit Technician Credential	Level 1
Georgia Alcohol (GBATO)	Level 1

8. Downtown Development

- Focus: Economic development, downtown revitalization, placemaking, small business support, and tourism

<u>Certification</u>	<u>Level</u>
Certified Downtown Professional	Level 3
Main Street America Revitalization Pro. Credential	Level 3
Economic Development Finance Professional (EDFP)	Level 3
Certified Economic Developer (CEcD)	Level 3
Georgia Downtown Association Training Cert.	Level 1
Placemaking Certification	Level 2
Tourism Marketing Professional Certification	Level 2
Historic Preservation Certification	Level 2

Small Business Development Certification	Level 1
Event Planning Certification	Level 1
Urban Revitalization or Redevelopment Collection	Level 2

9. Cross Department Certifications (Eligible Citywide)

<u>Certification</u>	<u>Level</u>
Leadership Dawson	Level 1
Project Management Professional: (PMP)	Level 3
Code Enforcement Officer Certification I	Level 1
Code Enforcement Officer Certification II	Level 1
Code Enforcement Officer Certification III	Level 1
Blue Card	Level 1
OSHA 10-Hour and OSHA 30-Hour Certification	Level 1
American Institute of Certified Planners (AICP)	Level 3
Grant Writing Certification	Level 2



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 11

DATE: JULY 20, 2026

TITLE: REQUEST FOR FEE WAIVER AND ROAD CLOSURE: A FAMILY FAIR
SPECIAL EVENT, AUGUST 14, 2026

PRESENTED BY: JACOB EVANS, CITY MANAGER

PURPOSE FOR REQUEST

TO CONSIDER APPROVAL FOR:

- ROAD CLOSURE: MAIN STREET THROUGH THE PARK ON AUGUST 14, 2026 FROM 12:00 PM – 11:00 PM (EARLIER CLOSURE THIS YEAR DUE TO PEDESTRIANS ISSUES)
 - PERMIT FEE WAIVER: \$50.00
 - PAVILION RENTAL FEE WAIVER: \$225.00
-

HISTORY/ FACTS / ISSUES

- EVENT TO BE LOCATED AT MAIN STREET PARK FRIDAY, AUGUST 14, 2026 FROM 6:00 PM – 11:00 PM
 - THIS IS A RESOURCE FAIR ORGANIZED BY DAWSON COUNTY FAMILY CONNECTION
 - PREVIOUS EVENT WAS HELD WITHOUT INCIDENT AT MAIN STREET PARK FOR THE PAST FOUR YEARS
-

FINANCIAL IMPACT

RECOMMENDATION

STAFF RECOMMENDS APPROVAL



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214
Email: permit.tech@dawsonville-ga.gov

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies
in Public Places

Permit Fee: ☐ Nonprofit: \$50.00 ☐ For-Profit: \$100.00

A completed application with Permit Fee must be received a minimum of 15 days prior to event.

* Events with alcohol or food Require additional forms & time to process

*ALL Road Closures must be approved by CC (3 hours or over)

1. Name of Event: A Family Fair ☐ PARADE ☐ RALLY ☒ ~~OFF~~ Resource Fair
2. Location of Event: Main Street Park 415 Hwy 53E, Dawsonville, Ga 30534 ☐ PUBLIC DEMONSTRATION
3. Date(s) of Event: Friday, August 14, 2026 ☐ PUBLIC ASSEMBLY

Time of Event: Start: 6:00 a.m./p.m. End: 11:00 a.m./p.m. ☒ ROAD CLOSING _____ Hrs.

☒ NON-PROFIT (please provide 501 (c)(3) Information)

☐ PROFIT

4. Provide information listed below for the main contact person responsible for the organization of this event:

Name: Layla McBrayer	Title: Coordinator
Organization: Dawson County Family Connection	Telephone #: 706-265-1981
Email Address: [REDACTED]	Cell Phone #: [REDACTED]
Address: 45 Medical Center Drive, Suite 101 City: Dawsonville State: GA Zip Code: 30534	

5. Provide information listed below for any key personnel involved in coordinating this event. Also, provide information listed below on each officer of the club, organization, corporation, or partnership requesting this event. Attach a separate sheet if necessary.

Name: Bonnie Schuette	Title: Administrative Specialist
Organization: Dawson County Family Connection	Telephone #: 706-265-1981
E-Mail Address: [REDACTED]	
Address: 45 Medical Center Drive, Suite 101 City: Dawsonville State: GA Zip Code: 30534	

Name:	Title:
Organization:	Telephone #:
E-Mail Address:	
Address:	City: State: Zip Code:

6. Expected number of participants: 40+ agencies/vendors and approximately 500 event attendees
7. Physical description of materials to be distributed: Information regarding local resources & promotional items
8. How do participants expect to interact with public? Each agency to host a family friendly "field day" type activity
9. Route of event: (attach a detailed map of the route) N/A
- 9.a. Number and type of units in parade: _____
- 9.b. Size of the parade: _____
10. Will any part of this Event take place outside the City Limits of Dawsonville? No
If YES, do you have a permit for the event from Dawson County? _____ Date Issued: _____ * Attach Copy
11. Do you anticipate any unusual problems concerning either police protection or traffic congestion as a consequence of the event? No If YES, please explain in detail: _____
12. If road closures are needed, which roads do you anticipate closing and for how long would each be closed? road inside park gates to be closed from 12:00pm -11:00pm
13. List all Prior parades or public assemblies, demonstrations, or rallies in a public place within the city limits of Dawsonville for which you obtained a permit in the last 12 months: (Include dates (month/year) – attach separate sheet, if necessary).
- Permit applied for May 2023-Approved, Permit applied for May 2024 - Approved, Permit applied for May 2025 - Approved
- Details: Please outline what your event will involve: (number of people – life safety issues – vendors – cooking – tents – rides – handicap parking – egress) attach separate sheet if necessary. Also in event outline please include setup, teardown and clean up.
- see Attachment 1

Please attach a Detailed Route, Lay Out and Site plan.

What participation, if any, do you expect from the City of Dawsonville? City of Dawsonville has expressed a desire to be co-sponsor of this event, has offered to help with advertising of event, and extend park hours dependent on movie end

What participation, if any, have you arranged from Dawson County Emergency Services? No participation expected
Chief Davis contacted and approved

What participation, if any, have you arranged from the Dawson County Sheriff Department? No participation expected
Sheriff Johnson contacted and approved

What participation, if any, have you arranged from the Dawsonville History Museum (GRHOF)? No participation is expected
but is invited to participate as an agency/vendor

What participation, if any, have you arranged from the Environmental Health? (Any food service requires inspection from the health department.) No participation is expected – Vivianne Wenzel contacted and approved

Insurance Requirements: (circle that apply)

Sec. 10-25(c) "An applicant for a permit under this ordinance shall obtain liability insurance from an insurer licensed in the State of Georgia for a special event, parade, public assembly, demonstration, rally, footrace, fun run, bicycle race or filming in a public place if one or more of the following criteria exists:"

- ~~(1) The use, participation, exhibition, or showing of live animals;~~
- ~~(2) The use, participation, exhibition, or showing of automobiles of any size or description, motorcycles, tractors, bicycles, or similar conveyances;~~
- (3) The use of a stage, platform, bleachers or grandstands that will be erected for the event;
- ~~(4) The use of inflatable apparatus used for jumping, bouncing or similar activities;~~
- (5) A special event, parade, demonstration, rally, road closing, or other such activity, for which primary attendance (that is, attendance primarily for said special event, parade, demonstration, rally, road closing, or other such activity, and not attendance which is the result of another event) is reasonably expected to meet or exceed one hundred (100) persons;
- ~~(6) The use of roller coasters, bungee jumping or similar activities;~~
- (7) The use of vendors or concessions; or
- (8) The use of public streets and rights of way. (Required for public street closure or making certain areas exclusively available to the applicant like Main Street Park, City Hall parking lot etc.)

Any applicant required to provide insurance in accord with this section shall provide the City of Dawsonville with a copy of the Certificate of Insurance from an insurer authorized and licensed by the State of Georgia. The City of Dawsonville shall be added as an additional named insured party for the event on the Certificate of Insurance by the carrier. The minimum policy limits shall be \$1,000,000 (one million) per incident and \$2,000,000 (two million) aggregate for the entire event. All cost for insurance and naming the City of Dawsonville as an additional named insured party shall be borne solely by the applicant. Such insurance shall protect the City of Dawsonville from any and all claims for damages to property and/ or bodily injury or death.

Is the Certificate of Liability Insurance attached? ☒ Yes ☐ No ☐ Not applicable to this event

Additional information/comments about liability insurance: Current Insurance policy attached

Additional information/comments about this application: _____

APPLICANT'S SIGNATURE FOR THE PERMIT APPLICATION; RELEASE & WAIVER OF LIABILITY; AND AGREEMENT FOR FINANCIAL RESPONSIBILITY. PRIOR TO SIGNING, PLEASE READ THE FOLLOWING OR HAVE IT READ TO YOU:

APPLICATION:

OATH: I hereby swear and affirm that the information provided within this application for parade, public assembly, demonstration, or rally is true and correct to the best of my knowledge. In addition, I agree to abide by all regulations of the ordinance and to advise all participants of the conditions of the permit.

RELEASE & WAIVER OF LIABILITY:

The permit holder shall indemnify and hold the City of Dawsonville, Georgia harmless from any claim, demand, or cause of action that may arise from activities associated with the event, including attorney's fees. I acknowledge that I understand this Release, and I hereby agree for myself and on behalf of the Applicant to indemnify and hold harmless the City of Dawsonville, Georgia and its agents, officers, and employees, individually and jointly, from and against any claim for injury (including, but not limited to, personal injury and property damage), loss, inconvenience, or damage suffered or sustained by any individual, including, but not limited to, business owners, patrons, participants of the parade, public assembly, demonstration, or rally, and spectators participating in and/or occurring during the event, unless the claim for injury is caused by intentional misconduct of an individual, agent, officer, or employee of the City of Dawsonville.

AGREEMENT FOR FINANCIAL RESPONSIBILITY:

The undersigned agrees to be solely responsible for cleaning affected areas littered during the activity, provide sufficient parking and storage areas for motor vehicles, provide temporary toilet facilities, and provide other similar special and extraordinary items deemed necessary for the permitted activity by the City of Dawsonville to keep the area of the event safe and sanitary. In no event shall the City of Dawsonville, Georgia requires individuals, organizations or groups of persons to provide personnel for normal governmental functions, such as traffic control, police protection, or other expenses associated with the maintenance of public order. If additional requirements are placed on applicants in accordance with this subsection, and those requirements are not met despite assurances by the applicant, then failure to comply with the aforementioned requirements shall be grounds for revocation of the issued permit and/or denial of any subsequent permit requested by the applicant. The City of Dawsonville, Georgia shall be entitled to recover from the applicant the sums expended by the City of Dawsonville, Georgia for extraordinary expenses agreed to but not provided by the applicant.

I further understand that false statements or omission within the application may result in the denial or disqualification of application.

Layla McBrayer, Coordinator
Applicant's Printed Name

Sworn to and subscribed before me
this 15 day of JUNE 2026

Layla McBrayer
Applicant's Signature

Bonnie Jean Schuette
Notary Public, State of Georgia

My Commission Expires: 7/27/2027



APPLICANT'S SIGNATURE FOR CERTIFICATION AND ACKNOWLEDGEMENT OF ROAD CLOSURE(S), TRASH CLEANUP, PARKING PROVISIONS AND PROVIDING TOILET FACILITIES. PRIOR TO SIGNING, PLEASE READ THE FOLLOWING OR HAVE IT READ TO YOU:

ROAD CLOSURES:

Applicant certifies and acknowledges that any road closures scheduled as part of an event will only take place during the time designated for the road closure and that the applicant will not arrive early, fail to clean up or fail to leave promptly after the event so as to interfere with the normal flow of traffic.

Sworn to and subscribed before me
this _____ day of _____ 20__

Applicant's Printed Name

Notary Public, State of Georgia

Applicant's Signature

My Commission Expires: _____

TRASH CLEANUP, PARKING PROVISION AND TOILET FACILITIES:

The applicant shall be responsible for trash cleanup of affected areas littered during the activity and the provision of temporary toilet facilities, as needed.

Based upon review of the application, the city may require that the applicant be responsible for trash cleanup of affected areas littered during the activity for which a permit is sought, the provision of sufficient parking and storage areas for a large influx of motor vehicles occasioned by the permitted activity, provision of temporary toilet facilities, and other similar special and extraordinary items determined to be necessary for the permitted activity based upon the application's contents. In no event shall the city require individuals, organizations or groups of persons to provide personnel for normal governmental functions, such as traffic control, police protection, or other expenses associated with the maintenance of public order. If additional requirements are placed on applicants in accordance with this subsection, and those requirements are not met despite assurances by the applicant, then failure to comply with the aforementioned requirements shall be grounds for revocation of the issued permit and/or denial of any subsequent permit requested by the applicant. The city shall be entitled to recover against the applicant the sums expended by the city for those extraordinary expenses agreed to but not provided by the applicant.

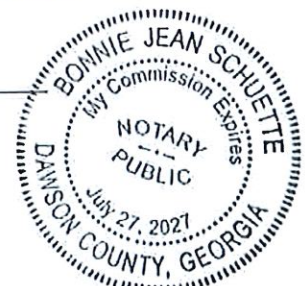
Sworn to and subscribed before me
This 15 day of JUNE 2026

Bonnie J. Schuette
Notary Public, State of Georgia

My Commission Expires 7/27/2027

LAYLA MCBRAYER
Applicant's Printed Name

Layla McBrayer
Applicant's Signature





City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Dawson County Emergency Services)

Emergency Services: Please complete this sheet and return it to the City of Dawsonville.

Name of Event: A Family Fair Date(s) of Event: August 14, 2026

Any anticipated problems with proposed route? N/A

Any anticipated problems with the designated location for participants to assemble? No

How many personnel will be required for this event? 0

Estimated cost for personnel: N/A

Number and type of vehicles required: 0

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: N/A

Estimated cost for equipment: 0

Additional comments/concerns:

EMERGENCY SERVICES

APPROVED: ☒ YES ☐ NO

By: _____ Date: 6/9/2026



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Dawson County Sheriff Department)

Sheriff Department: Please complete this sheet and return it to the City of Dawsonville.

Name of Event: A Family Fair

Date(s) of Event: August 14, 2026

Any anticipated problems with proposed route? n/a

Any anticipated problems with the designated location for participants to assemble? None

How many officers will be required for this event? No extra duty anticipated

Estimated cost for officers: n/a

Number of vehicles required: n/a

Type of procedures or equipment needed for the health and safety needs of the participants and the viewing public: _____

Estimated cost for equipment: _____

Additional comments/concerns/recommendations: _____

PLAN TO HAVE ON-DUTY DEPUTIES PRESENT

SHERIFF DEPARTMENT; (ALSO PROVIDE A WRITTEN STATEMENT FOR EVENTS ON DOT ROADS/ROW'S)

APPROVED: ☒ YES ☐ NO

By: _____

Date: 05/27/2026



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Public Works – Environmental Health)

Name of Event: A Family Fair Date(s) of Event: August 14, 2026

PUBLIC WORKS:

Additional comments/concerns/recommendations: _____

THE ROAD Closure Has to go in front of
C.C.

APPROVED: ☒ YES ☐ NO

By: Asst

Date: 6.15.26

CITY MANGER:

Additional comments/concerns/recommendations: Approved, pending road closure approval
from City Council

APPROVED: ☒ YES ☐ NO

By: [Signature]

Date: 6/22/26



City of Dawsonville
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
Phone (706)265-3256
Fax # (706)265-4214

Permit Application for:
Parades, Public Assemblies,
Demonstrations, and Rallies in Public Places
(Public Works – Environmental Health)

Name of Event: A Family Fair

Date(s) of Event: August 14, 2026

DAWSONVILLE HISTORY MUSEUM (GRHOF):

Additional comments/concerns/recommendations:

APPROVED: ☐ YES ☐ NO

By: _____

Date: _____

ENVIRONMENTAL HEALTH:

Additional comments/concerns/recommendations:

In the past two years, we have not conducted inspections
of any food vendors. If inspections are required
this year, food vendors must contact us at least
14 days prior to the event.

APPROVED: ☐ YES ☐ NO

By: Viriana Newze

Date: 05-26-2026

ALLEN STREET -->>

PARK MAIN ENTRANCE -->>
AGENCIES/VENDORS -->>

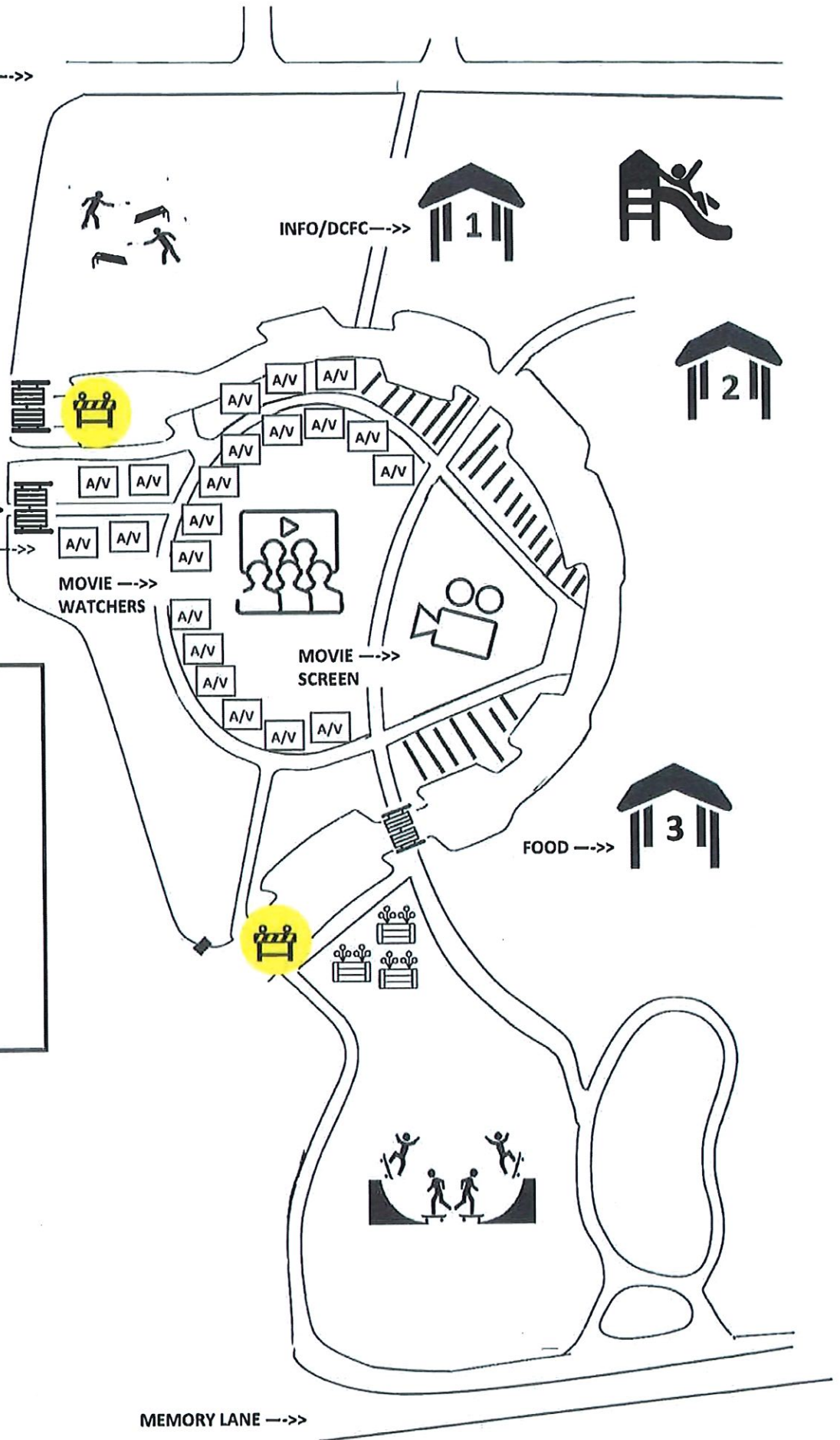
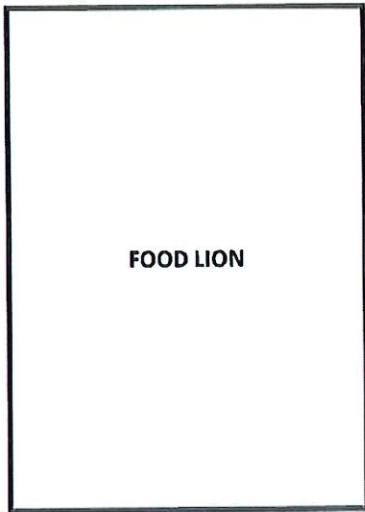
MOVIE -->>
WATCHERS

INFO/DCFC -->>

MOVIE -->>
SCREEN

FOOD -->>

MEMORY LANE -->>



Attachment 1

- **Event Description**

- Dawson County Family Connection would like to present an opportunity for our fellow non-profit/social service agencies to connect with the community.
- A "Family Fair" was envisioned as a FREE, family-friendly event/resource fair where local agencies who serve the Dawson County community can connect with/educate the public on local resources available (i.e., food pantries, mental wellness services, faith-based services, etc.) all while providing an opportunity for families to connect with each other, and to their community.
- Registered agencies/vendors will set up their tables/tents on sidewalk areas around the perimeter of the grass amphitheater.
- Grills/coolers/tables/etc. will be set up at Pavilion 3.
- Outdoor movie and seating will be set up on the grass amphitheater lawn.
 - Movie provided by *Southern Outdoor Cinema*.
 - Movie to be shown is not yet determined. (G or PG rated).

- **Number of people expected to attend the event**

- Best estimate based on prior years' participation: **500-750** (350 families with two to four members per family).

- **Life Safety Issues**

- All activities planned are simple, family-friendly, "field day" type activities meant to be fun and not physically taxing; therefore, **no life safety issues are expected**.

- **Agencies/vendors**

- Agencies/vendors will consist of the following:
 - Local non-profits
 - Those who offer resources/social services to the community including:
 - Members of the Dawson County Community Collaborative
 - Faith-based organizations
 - Mental wellness providers
 - Children's service providers
 - Student support
 - Support groups
 - Substance abuse
 - Parenting
 - Bereavement
 - All agencies/vendors will pre-register with Dawson County Family Connection and pay a \$50.00 registration fee to cover expenses of event (i.e., advertising, supplies, etc.).
- Expecting 40+ agencies/vendors to participate (with approximately two or more representatives/agency).
- Each agency/vendor is responsible for bringing their own:
 - Tent
 - Table
 - Seating
 - Supplies
 - Power source (if needed)

Attachment 1

- Cooking supplies (if needed)
 - Each agency/vendor is responsible for their own setup (to begin at 4:30 pm day of the event).
 - Each agency/vendor is responsible for their own breakdown (to begin at the movie start, approximately 8:45 pm).
 - Each agency/vendor is responsible for removing their own trash.
- **Cooking**
 - It is the Dawson County Family Connection's hope to be able to provide FREE dinner for fairgoers consisting of hotdogs, chips, dessert, and drinks.
 - Agencies will be self-providing all food.
 - Agencies will be self-preparing food (i.e., grilling hot dogs).
 - It is the Dawson County Family Connection's hope to be able to provide popcorn and/or cotton candy for children watching the outdoor movie.
- **Parking**
 - Reliant on parking available.
 - Main Street Park
 - GRHOF
 - Board of Education
 - Professional Development Center
 - Dawson County Library



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 12

DATE: JULY 20, 2026

TITLE: 2027 SOLID WASTE COLLECTION SERVICE RATE AND SERVICE CHARGE

PRESENTED BY: JACOB EVANS, CITY MANAGER

PURPOSE FOR REQUEST

TO PRESENT/DISCUSS THE 2027 SOLID WASTE COLLECTION SERVICE RATE OF \$15.90 PER CAN, PER MONTH FROM RED OAK SANITATION

STAFF IS EVALUATING THE CITY'S ADMINISTRATIVE RATE TO DETERMINE IF THERE WILL BE ANY POTENTIAL RATE ADJUSTMENT

FINAL RECOMMENDATION AND REQUEST FOR APPROVAL WILL BE ON THE AUGUST 3, 2026 AGENDA

HISTORY/ FACTS / ISSUES

- FIFTH CONSECUTIVE YEAR OF NO RATE INCREASE FROM RED OAK SANITATION
- CITY HAS UTILIZED RED OAK SANITATION SINCE 2019 FOR SERVICE
- NON-APPROVAL OF RATE WOULD RESULT IN BIDDING SERVICE OUT
- CONTRACT WILL NEED TO BE UPDATED AND SIGNED AT A FUTURE MEETING IF RATES ARE APPROVED

FINANCIAL IMPACT

RECOMMENDATION

WORK SESSION ONLY FOR DISCUSSION



Red Oak Sanitation
4405 Canton Hwy Ste. 100
Cumming, GA 30040-4342

RE: Solid Waste Collection Service

July 2, 2025

This letter serves as Red Oak Sanitation's response to the City of Dawsonville's Request for Proposal regarding the 2027 rate of compensation for residential solid waste collection services.

Red Oak Sanitation is pleased to confirm that **there will be no rate increase for 2027**. The current rates will remain as follows:

- Residential curbside collection: **\$15.90 per home, per month**
- Additional cart service: **\$10.00 per home, per month**

There are no proposed changes to the current scope of services, collection routes, service levels, or hours of operation as outlined in the existing 2026 Solid Waste Collection Services Agreement.

Red Oak respectfully requests one administrative modification to the current billing process. We propose moving the invoice due date to the **first day of each month**. Under this schedule, invoices would be issued on the **first day of the preceding month** (for example, an invoice issued on **June 1** would be due on **July 1** for July services). This adjustment will better align our billing cycle with our accounting procedures while having no impact on the level of service provided.

Regarding the City's request to change Dawsonville's collection day to Monday, Red Oak must respectfully decline. Transitioning more than **1,500 residential accounts** from Wednesday to Monday would require significant operational restructuring, resulting in unbalanced routes, reduced efficiency, and substantially higher operating costs.

Our current Wednesday service schedule provides an important operational advantage by allowing immediate support from other Red Oak collection vehicles already operating in the surrounding area. When unexpected events such as vehicle breakdowns, traffic delays, or weather-related disruptions occur, nearby trucks can quickly assist, ensuring



routes are completed on schedule and maintaining the high level of service our customers expect.

Moving Dawsonville to Monday would eliminate much of this operational flexibility, reduce available backup resources, and negatively impact route efficiency. Maintaining the current collection day is a key factor in our ability to continue providing dependable service while holding the City's residential rate at **\$15.90 per household per month with no increase for 2027.**

Red Oak Sanitation appreciates the opportunity to continue serving the residents of Dawsonville and looks forward to our continued partnership.

Please do not hesitate to contact me at john@redoaksanitation.com

Warm regards,

John Spagnuolo

John Spagnuolo

Business Development/Municipal Manager

770-670-3422



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 13

DATE: JULY 20, 2026

TITLE: CITY MANAGER'S REPORT

PRESENTED BY: JACOB EVANS

PURPOSE FOR REQUEST

TO PROVIDE CITY UPDATES – SEE ATTACHED REPORT

HISTORY/ FACTS / ISSUES

FINANCIAL IMPACT

RECOMMENDATION

CITY MANAGER REPORT JULY 20, 2026 CITY COUNCIL MEETING

Memorial Flags: City staff removed the memorial flags throughout the city earlier this week. We continue to receive numerous compliments and expressions of appreciation from residents and visitors regarding this meaningful tradition.

Food Truck Friday: July's Food Truck Friday took place on Friday, July 10th. The next Food Truck Friday will be August 7th from 5:00 p.m. to 8:00 p.m. Thank you to the staff members whose hard work and dedication help make this event a success each month.

EPD Approval – Water Treatment Improvement: Staff received approval from the Georgia Environmental Protection Division (EPD) to transition from soda ash to caustic soda for pH control. This change will significantly reduce the handling of a hazardous chemical while also lowering sodium levels in water produced from our wells and spring source. Reducing the need for staff handling enhances employee safety and improves operational efficiency. We will continue utilizing existing soda ash reserves before fully implementing the change.

New Residential Trash Cans: The City's order of 445 residential trash carts were delivered on July 14th.

Robinson Road: Townley Construction is scheduled to perform work on Robinson Road on July 18 and July 19. Tree removal activities will occur on July 18, requiring a road closure, and repairs to the pipe crossing beneath Robinson Road will take place on July 19, also requiring closure of the roadway. After coordinating with Gold Creek Foods, these dates were identified as the most practical option for minimizing operational impacts. Gold Creek Foods has agreed to the planned closures.

Asset Management: Staff successfully initiated and completed the City's comprehensive asset inventory project this week. A special thank-you goes to Barbara Maddox for her hard work and dedication to this initiative.

Water Tank #1 (Academy St): Maintenance work on Water Tank #1 has begun. The tank was drained earlier this week, and American Tank Maintenance has completed the initial cleanout process. Once cleaning is complete, the company will begin painting the tank. The need for painting was not anticipated; however, it is being completed at no additional cost to the City.

The tank must remain out of service during the painting process to prevent issues caused by humidity and condensation. The painting contractor is scheduled to begin work on July 13. The project may take up to two weeks to complete. During this period, residents may experience isolated reductions in water pressure due to the temporary loss of storage capacity.

Water Tank #2 (JC Burt Rd): Cleaning is anticipated approximately two weeks following completion of Tank #1.

Sewer System Clean: Townley Construction initiated this project on July 6 and has completed jetting, cleaning, and camera inspections within the Gold Creek and Crown Pointe sewer systems. The camera inspection has already identified a broken pipe within the Gold Creek system, allowing staff to proactively address the issue before it can develop into a more significant operational concern. This project is an important component of the City's ongoing efforts to maintain and improve the reliability of its wastewater infrastructure.

Dog Park Updates: Now that the artificial turf update at the playground has been completed, staff will begin work on coordinating all three vendors for the dog park update project. The hardest factor for this update is scheduling all three vendors together so we can keep the dog park open as much as possible.

Wastewater Treatment Plant: The project remains on schedule for completion in June 2027. No additional updates at this time.

Burn Ban: There is a total burn ban beginning on May 1st, 2026, and running through September 30th, 2026. This applies to all City and County residents.

Roundabouts in Dawsonville: The latest GDOT schedules indicate that both the Highway 9 South and Perimeter Road roundabout, as well as the Highway 53 and Allen Street roundabout, are now projected for completion in 2030. Following discussions with Jason Dykes, I was informed that the State cannot incur debt to fund projects. Due to increased construction costs statewide, a number of projects have been delayed, including Dawsonville's roundabouts, which have been pushed back approximately two years. There remains a possibility that these projects could experience additional delays in the future.

Leak Adjustments

- June – 4 leak adjustments
 - Water \$446.67
 - Sewer \$368.78
 - Total \$815.45
- May – 2 leak adjustments
 - Water \$2,855.54
 - Sewer \$4,623.72
 - Total \$7,479.26
- April – 3 leak adjustments
 - Water \$166.80
 - Sewer \$313.33
 - Total \$480.13
- March – 3 leak adjustments
 - Water \$610.77
 - Sewer \$1,000.05
 - Total \$1,610.82
- February – 6 leak adjustments
 - Water \$581.75
 - Sewer \$609.26
 - Total \$1,191.01
- January – 2 leak adjustments
 - Water \$1,226.23
 - Sewer \$1,982.04
 - Total \$3,208.27
- Total for 2026 – 20 leak adjustments
 - Water \$5,887.76
 - Sewer \$8,897.18
 - Total \$14,804.94



CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 14

DATE: JULY 20, 2026

TITLE: FINANCE DIRECTOR'S REPORT

PRESENTED BY: ROBIN GAZAWAY

PURPOSE FOR REQUEST

FINANCIAL REPORTS REFLECTING FUND BALANCES AND ACTIVITY THROUGH JUNE 30, 2026 ARE ATTACHED

HISTORY/ FACTS / ISSUES

FINANCIAL IMPACT

RECOMMENDATION

CITY OF DAWSONVILLE, GEORGIA
GENERAL FUND
July 1, 2025 -June 30, 2026

100%

	Budget	Actual	Percentage
REVENUES			
Taxes	\$ 2,719,400	\$ 2,758,111	101.42%
Licenses and permits	91,500	294,743	322.12%
Intergovernmental revenues	56,300	128,649	228.51%
Fees	339,035	803,717	237.06%
Other	270,151	535,673	198.29%
Total revenues	3,476,386	4,520,893	130.05%
EXPENDITURES			
Department:			
Council	167,620	165,564	98.77%
Mayor	63,700	58,803	92.31%
Elections	20,000	1,099	5.50%
Administration	1,127,000	1,071,071	95.04%
City Hall building	246,500	211,773	85.91%
Animal control	2,000	131	6.55%
Roads	899,500	1,154,310	128.33%
Parks	134,000	116,502	86.94%
Planning and zoning	574,922	542,160	94.30%
Economic development	241,144	209,820	87.01%
Total expenditures	3,476,386	3,531,233	101.58%
TOTAL REVENUES OVER EXPENDITURES		989,660	
Transfer in From Reserves		(989,660)	
NET CHANGE IN FUND BALANCE		-	
Restricted		591,355	

CITY OF DAWSONVILLE, GEORGIA
WATER, SEWER, AND GARBAGE FUND
July 1, 2025 - June 30, 2026

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Water fees	\$ 1,000,000	\$ 1,097,262	109.73%
Sewer fees	1,400,000	1,588,954	113.50%
Garbage fees	250,000	374,297	149.72%
Miscellaneous	<u>198,328</u>	<u>219,301</u>	<u>110.57%</u>
Total revenues	<u>2,848,328</u>	<u>3,279,814</u>	<u>115.15%</u>
EXPENDITURES			
Depreciation	633,000	675,042	106.64%
Garbage service	325,200	342,378	105.28%
Group insurance	236,000	140,092	59.36%
Insurance	600	50,680	8446.67%
Interest	77,000	57,323	74.45%
Payroll taxes	32,700	31,342	95.85%
Professional	206,000	303,052	147.11%
Miscellaneous	217,200	130,210	59.95%
Repairs/supplies	305,000	609,281	199.76%
Retirement	33,000	36,130	109.48%
Salaries	422,628	388,295	91.88%
Overtime		28,650	
Technical services	142,000	135,254	95.25%
Utilities	<u>218,000</u>	<u>207,751</u>	<u>95.30%</u>
Total expenditures	<u>2,848,328</u>	<u>3,135,480</u>	<u>110.08%</u>
INCOME (LOSS)		<u><u>144,334</u></u>	
	loan payments	(348,947)	

CITY OF DAWSONVILLE, GEORGIA
SPLOST VI
July 1, 2025 - June 30, 2026

SPLOST VI

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	-	-	#DIV/0!
Interest	972	499	51.34%
Other	<u>8,028</u>	<u>-</u>	<u>0.00%</u>
Total revenues	<u>9,000</u>	<u>499</u>	<u>5.54%</u>
EXPENDITURES (Capital Outlays)			
City hall acquisition	-	-	#DIV/0!
Roads and sidewalks		-	#DIV/0!
Public works equipment - roads	-	-	0.00%
Sewer projects	-	-	0.00%
Public works equipment - sewer	-	-	0.00%
Water projects	-	-	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	9,000	9,000	100.00%
Parks and recreation	<u>-</u>	<u>-</u>	<u>0.00%</u>
Total expenditures	<u>9,000</u>	<u>9,000</u>	<u>100.00%</u>
TOTAL REVENUES OVER EXPENDITURES		(8,501)	
Transfer in From Reserves		<u>8,501</u>	
NET CHANGE IN FUND BALANCE		<u><u>-</u></u>	

CITY OF DAWSONVILLE, GEORGIA
SPLOST VII
July 1, 2025 - June 30, 2026

SPLOST VII

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	1,300,000	1,723,025	132.54%
Interest	84,000	101,883	121.29%
Other	<u>1,200,000</u>	<u>-</u>	<u>0.00%</u>
Total revenues	<u>2,584,000</u>	<u>1,824,908</u>	<u>70.62%</u>
EXPENDITURES (Capital Outlays)			
City hall acquisition	200,000	-	0.00%
Roads and sidewalks	2,384,000	75,304	3.16%
Public works equipment - roads	-	108,000	0.00%
Land Acq. / Downtown	-	-	0.00%
Public works equipment - sewer	-	-	0.00%
Water projects/Sewer Projects	-	1,040,917	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	-	-	#DIV/0!
Parks and recreation	<u>-</u>	<u>-</u>	<u>0.00%</u>
Total expenditures	<u>2,584,000</u>	<u>1,224,221</u>	<u>47.38%</u>
TOTAL REVENUES OVER EXPENDITURES		600,687	
Transfer in From Reserves		<u>(600,687)</u>	
NET CHANGE IN FUND BALANCE		<u><u>-</u></u>	

CITY OF DAWSONVILLE, GEORGIA

TSPLOST

July 1, 2025 - June 30, 2026

TSPLOST

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	685,000	680,584	99.36%
Interest	2,500	5,870	234.80%
Other	-	-	0.00%
	<u> </u>	<u> </u>	<u> </u>
Total revenues	<u>687,500</u>	<u>686,454</u>	<u>99.85%</u>
EXPENDITURES (Capital Outlays)			
	-	-	#DIV/0!
Roads	687,500	675,562	98.26%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	#DIV/0!
	<u> </u>	<u> </u>	<u>0.00%</u>
Total expenditures	<u>687,500</u>	<u>675,562</u>	<u>98.26%</u>
TOTAL REVENUES OVER EXPENDITURES		10,892	
Transfer in From Reserves		<u>(10,892)</u>	
NET CHANGE IN FUND BALANCE		<u><u> </u></u>	

CITY OF DAWSONVILLE, GEORGIA
IMPACT FEES
July 1, 2025 - June 30, 2026

IMPACT FEES

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Fees	212,500	574,600	270.40%
Interest	1,596	8,736	547.37%
Other	<u>198,404</u>	<u>-</u>	<u>0.00%</u>
Total revenues	<u>412,500</u>	<u>583,336</u>	<u>141.41%</u>
EXPENDITURES (Capital Outlays)			
	-	-	#DIV/0!
Park Improvements	412,500	134,955	32.72%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	0.00%
	-	-	#DIV/0!
	<u>-</u>	<u>-</u>	<u>0.00%</u>
Total expenditures	<u>412,500</u>	<u>134,955</u>	<u>32.72%</u>
TOTAL REVENUES OVER EXPENDITURES		448,381	
Transfer in From Reserves		<u>(448,381)</u>	
NET CHANGE IN FUND BALANCE		<u><u>-</u></u>	

All Restricted