- 1. Call to Order
- 2. Roll Call
- 3. Invocation and Pledge
- 4. Announcements
- 5. Approval of the Agenda
- 6. Public Input
- 7. Consent Agenda
  - a. Approve Minutes
    - Regular Meeting and Work Session held June 21, 2021
  - b. Approve Resolution to Establish a Bank Account for SPLOST VII
- 8. Employee Recognition

#### **BUSINESS**

- <u>ANX C2100043 and ZA C2100043</u>: Allen Street Properties LLC and B & K Turner Family LLP have petitioned to annex into the city limits of Dawsonville the 70.808 acres (amended application) tract known as a portion of TMP 090 004 001, located at Perimeter Road, with a request to rezone from County Zoning of RSR (Residential Sub Rural) and RA (Restricted Agriculture) to City Zoning of R3 (Single Family Residential). Public Hearing Dates: Planning Commission on September 14, 2020 and November 9, 2020. City Council on November 16, 2020 and June 21, 2021. City Council for a decision on July 19, 2021.
- 10. An Ordinance to Amend The City of Dawsonville Code of Ordinances Regarding Fire Prevention and Protection; To Provide for an Effective Date; And for Other Purposes (First Reading: July 19, 2021; Second Reading and Consideration to Adopt: August 2, 2021)
- 11. Transfer Property Ownership from Downtown Development Authority (DDA) to City of Dawsonville
- 12. American Rescue Plan Act (ARPA) Resolution and Project Recommendations
- 13. 2021 Georgia Municipal Association (GMA) Safety Grant Award

#### WORK SESSION

14. Overnight Parking on City Property

#### **STAFF REPORTS**

- 15. Bob Bolz, City Manager
- 16. Robin Gazaway, Finance Administrator

#### ADJOURNMENT

#### The next scheduled City Council meeting is Monday, August 2, 2021

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



## DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_\_7\_\_\_\_

SUBJECT: CONSENT AGENDA

CITY COUNCIL MEETING DATE: 07/19/2021

PURPOSE FOR REQUEST:

# CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED SUPPORTING DOCUMENTS

- a. Approve Minutes
  - Regular Meeting and Work Session held June 21, 2021
- b. Approve Resolution to Establish a Bank Account for SPLOST VII



## DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #<u>7a</u>

SUBJECT: APPROVE MINUTES	
CITY COUNCIL MEETING DATE: 07/19/2021	
BUDGET INFORMATION: GL ACCOUNT #NA	-
Funds Available from: Annual Budget Capital Budget Other	
Budget Amendment Request from Reserve:Enterprise FundGeneral Fund	
PURPOSE FOR REQUEST:	-
TO APPROVE THE MINUTES FROM:	
REGULAR MEETING AND WORK SESSION HELD JUNE 21, 2021	
HISTORY/ FACTS / ISSUES:	
OPTIONS:	
AMEND OR APPROVE AS PRESENTED	
RECOMMENDED SAMPLE MOTION:	

REQUESTED BY: Beverly Banister, City Clerk

- 1. CALL TO ORDER: Mayor Pro Tem Caleb Phillips called the meeting to order at 5:00 pm.
- 2. ROLL CALL: Present were Councilmember William IIIg, Councilmember Mark French, Councilmember John Walden, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Planning and Zoning Director David Picklesimer, Finance Administrator Robin Gazaway and Utilities Operation Manager Jacob Barr.

Mayor Eason was not present.

- 3. INVOCATION AND PLEDGE: Invocation and Pledge were led by Councilmember French.
- 4. ANNOUNCEMENTS: Mayor Pro Tem Phillips announced only one City Council meeting will be held in July and is scheduled for July 19, 2021. He also announced the next Food Truck night will be held on July 9, 2021 followed by a movie in Main Street Park. Councilmember Walden announced his U8 All Star Girls Softball team took second place at the Regionals and will be playing for the State title later this week.
- 5. APPROVAL OF THE AGENDA: Motion to amend the agenda to add item #18 Plan Review Service Fee made by M. French; second by J. Walden. Vote carried unanimously in favor.

Motion to approve the agenda as amended made by M. French; second by W. Illg. Vote carried unanimously in favor.

- 6. PUBLIC INPUT: None
- **7. CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a, b) made by M. French; second by J. Walden. Vote carried unanimously in favor.
  - a. Approve Minutes
    - Regular Meeting held June 7, 2021
  - b. Approve 2021 Georgia Municipal Association (GMA) Annual Convention and Training
- 8. EMPLOYEE RECOGNTION: City Manager Bolz announced Westin Lee was awarded the May 2021 Employee of the Month. He also announced Jacob Barr was promoted to Utility Operations Manager and Blake Croft was promoted to Utility Crew Chief.

#### PUBLIC HEARING

9. <u>ANX C2100043 and ZA C2100043</u>: Allen Street Properties LLC and B & K Turner Family LLP have petitioned to annex into the city limits of Dawsonville the 70.808 acres (amended application) tract known as a portion of TMP 090 004 001, located at Perimeter Road, with a request to rezone from County Zoning of RSR (Residential Sub Rural) and RA (Restricted Agriculture) to City Zoning of R3 (Single Family Residential). Public Hearing Dates: Planning Commission on September 14, 2020 and November 9, 2020. City Council on November 16, 2020 and June 21, 2021. City Council for a decision on July 19, 2021.

Planning Director Picklesimer read the annexation and rezoning request.

Motion to open the public hearing made by M. French; second by W. Illg. Vote carried unanimously in favor. Public Hearing was conducted by Mayor Pro Tem Phillips.

The following persons spoke in favor of the request:

- Christopher Light, 112 North Main Street, Cumming He spoke on behalf of Allen Street Properties LLC. providing points as to why this development would be a good fit for Downtown Dawsonville. Additionally, he spoke about revisions submitted for consideration regarding public access to the development.
- Chris Maddox, 2470 Sandy Plains Road, Marietta He discussed the November 2020 traffic study for this development. He stated the report indicates an acceptable level of service at the four intersections and recommends proceeding with the entrance as indicated on the plans. No other negative impacts were reported.

Councilmember Walden asked if a roundabout was still a consideration; the answer was no.

• Susan Muenchen, 1512 Frank Bruce Road, Dawsonville – She stated she was previously against the development but has since changed her mind. She believes something will come eventually and would prefer to see the development that is being planned.

The following citizens spoke in opposition of the request:

- Michelle Hout, 61 Turner Drive, Dawsonville She spoke about Turner Drive stating it is a
  private road and maintained by the residents who live on it sharing her concerns about the
  road being used as an access to the development for EMS or otherwise. She feels it will
  cause a hardship for the residents on their road.
- Tony Hout, 61 Turner Drive, Dawsonville He spoke more about the concerns of Turner Drive and who is responsible for it and is concerned about traffic coming down the private road.

The allotted time to speak had expired. Motion to increase the public hearing time to five minutes per side made by M. French; second by W. Illg. Vote carried unanimously in favor.

Mr. Hout reiterated his wife's comments that Turner Drive has been maintained by the existing residents for years and would like that taken into consideration.

• Timothy Murdock, 15 Turner Drive, Dawsonville – He spoke in opposition to the request citing traffic issues and concerns about the privacy of the residents on Turner Drive.

Mayor Pro Tem Phillips invited the parties of Allen Street Properties to speak in favor based on the comments received from the public.

- Christopher Light, 112 North Main Street, Cumming He stated he hears the concerns about Turner Drive which is why the condition was offered to not access it since it is a private road. He also confirmed they are proposing 124 lots.
- Michael Turner He stated he is offering to put a gate up on Turner Drive that will be used for emergency services only. He stated he wants to do what is right for the citizens and stressed his passion for Dawson County.

Mayor Pro Tem Phillips asked Mr. Turner if he is ok with the condition that no residential traffic can go up or down the road; Mr. Turner responded that he agrees with that condition. Christopher Light stated that he can rewrite the condition to include no residential traffic instead of just stating EMS traffic only.

Motion to close the public hearing made by M. French; second by J. Walden. Vote carried unanimously in favor.

#### BUSINESS

10. <u>ANX C2100192 and ZA C2100192</u>: Charles Alan Barge has petitioned to annex into the city limits of Dawsonville the 44.82 acres combined tracts known as TMP 070 050, located at 612 Duck Thurmond Rd, 2.98 acres; TMP 070 004, located at 690 Duck Thurmond Rd, 2.95 acres; TMP 069 037 located at 694 Duck Thurmond Rd, 14.46 acres; TMP 069 089, located at 788 Duck Thurmond Rd; 2.96 acres; TMP 069 036, located 840 Duck Thurmond Rd, 14.38 acres; TMP 069 073, located at 914 Duck Thurmond Rd, 7.09 acres; with a request to rezone from County Zoning of RSRMM (Residential Sub-Rural Manufactured/Moved) to City Zoning of R1 (Single Family Residential). Public Hearing Dates: Planning Commission on May 10, 2021 and City Council on June 7, 2021. City Council for a decision on June 21, 2021.

Planning Director Picklesimer read the annexation and rezoning request citing the Planning Department recommendation for a 40' undisturbed buffer along the perimeter lot lines 1–13 and 28–29.

Councilmember IIIg asked a question of the applicant concerning the modern look of the homes and asking if the architect would consider homes more conducive to the Georgia mountains look and feel. Cheryl Capwell responded on behalf of the applicant stating the photos provided were conceptual drawings of the proposed homes and the intention is to combine a modern look using natural materials to blend in with the existing environment. An architectural committee for the HOA will be overseeing the look and design of the homes which could be described as rural modern.

Councilmember French asked if the applicant was comfortable with the recommendation of the 40' undisturbed buffer; Ms. Capwell responded yes they agree with the recommendation and there is no intention of clear cutting the property. He further asked if the homes will be easily seen from the main road; Ms. Capwell stated with the buffer she does not believe they can be seen from the main road, however, some homes will be visible from the racetrack. She further expressed the plan is to buffer in the gaps of existing driveways.

Motion to approve the annexation and rezone request with the condition of the Planning Commission for a 40' undisturbed buffer along the perimeter lot lines of 1-13 and 28-29 made by M. French; second by W. Illg. Vote carried unanimously in favor. (Exhibit "A")

- 11. RESOLUTION TO CONSIDER ADOPTION OF THE CITY OF DAWSONVILLE FY 2021-2022 BUDGET: Motion to approve the adoption of the FY 2021-2022 budget by resolution made by W. Illg; second by M. French. Vote carried unanimously in favor. (Exhibit "B")
- AWARD BID ALLEN STREET SIDEWALK: Motion to award the Allen Street Sidewalk bid to Summit Construction & Development, LLC in the amount of \$147,244.50 to be paid out of SPLOST VI made by J. Walden; second by M. French. Vote carried unanimously in favor.
- 13. AWARD BID ROADWAY IMPROVEMENTS: Motion to award the Roadway Improvements, Phase I bid to Blount Construction Company, Inc. with Change Order No. 1 reducing the project scope to not include drainage improvements on Jack Heard Road in the amount of \$247,819.71 to be paid out of SPLOST VI made by W. Illg; second by J. Walden. Vote carried unanimously in favor.

#### WORK SESSION

14. ROAD REHABILITATION JOINT PROJECT – HOWSER MILL ROAD: City Manager Bolz reported on the scope of the joint project with Dawson County to repave Howser Mill Road.

Motion to approve the expenditure not to exceed \$257,000.00 to be paid out of SPLOST VI and to utilize the \$125,000.00 from Dawson County for joint paving, if agreeable by Commissioners, for SPLOST VII made by M. French; second by J. Walden. Vote carried unanimously in favor.

15. FINANCIAL POLICY - INVESTMENTS: Finance Administrator Gazaway stated there is an inconsistency in the Financial Policy where the policy includes brokers and dealers under the investment section but only lists protection under FDIC whereas brokers and dealers should be under SIPC. Council needs to determine whether to keep brokers and dealers as an option under investments and to then include the language of SIPC or to remove the broker and dealers' option.

Motion to keep brokers and dealers as an option for investments in the Financial Policy and add the language of Securities Investors Protection Corporation (SIPC) to the policy made by W. Illg; second by M. French. Vote carried unanimously in favor.

#### STAFF REPORTS

- **16. BOB BOLZ, CITY MANAGER:** City Manager Bolz commented he had no additional remarks to the report he submitted but noted the leak adjustment total is \$568.79. No questions from Council.
- **17. ROBIN GAZAWAY, FINANCE ADMINISTRATOR:** Financial reports representing fund balances and activity provided through May 31, 2021. No questions from Council.
- **18. PLAN REVIEW SERVICE FEE:** Planning Director Picklesimer reported the Council approved additional engineering firms for on demand plan review services on June 7, 2021 and is requesting the Council consider approval of the updated plan review service fees as follows:

- Residential development preliminary and final plat review fee of \$40.00 per lot for developments less than 50 lots and minimum fee \$1,000.00.
- Residential development preliminary and final plat plan review fee of \$25.00 per lot for developments greater than 50 lots.
- Commercial civil development preliminary and as-built plan review fee \$1,000.00.
- Commercial building plan review fee \$1000.00
- Retaining wall > 6ft plan review fee \$750.00.
- Retaining wall > 6ft building permit fee \$250.00.

Motion to approve the plan review service fees as presented made by W. Illg; second by M. French. Vote carried unanimously in favor.

#### POINT OF ORDER ON AGENDA ITEM #10

Planning Director Picklesimer is requesting clarification on Agenda Item #10 citing the conditions were recommended by the **Planning Department** not the Planning Commission and requests an amendment to the motion.

Motion for reconsideration on Agenda Item #10 made by W. Illg; second by M. French. Vote carried unanimously in favor.

Motion to approve the annexation and rezone request with the condition of the **Planning Department** for a 40' undisturbed buffer along the perimeter lot lines of 1-13 and 28-29 made by M. French; second by W. Illg. Vote carried unanimously in favor.

#### **ADJOURNMENT:**

At 5:57 p.m. a motion to adjourn the meeting was made by J. Walden; second by M. French. Vote carried unanimously in favor.

Approved this 19<sup>th</sup> day of July 2021.

By: CITY OF DAWSONVILLE

Mike Eason, Mayor

Caleb Phillips, Councilmember Post 1

William Illg, Councilmember Post 2

John Walden, Councilmember Post 3

Mark French, Councilmember Post 4

Attested:

Beverly A. Banister, City Clerk

#### ANNEXATION ORDINANCE ANX-C2100192

#### STATE OF GEORGIA ] COUNTY OF DAWSON]

**WHEREAS**, the City of Dawsonville, a Georgia municipal corporation ("Dawsonville") wishes to take action to annex certain land into the corporate limits of the City of Dawsonville, a Georgia municipal corporation; and,

WHEREAS, pursuant to O.C.G.A. § 36-36-20, *et. seq.* authority is granted to governing body of Dawsonville to annex into the existing corporate limits of Dawsonville unincorporated areas contiguous to the corporate limits of Dawsonville upon written and signed application of all of the owners of the land proposed to be annexed; and,

WHEREAS, on April 12, 2021, an application of real property was filed with the City of Dawsonville by Horace J. Thurmond, Brenda S Dean, Cody D. & Alexandria N. Tinsley, Sam & Fay Blackstone Owner, regarding certain property lying and being in Land Lots No. 289, 256, 255, 221, 222, and 256 of the 4<sup>th</sup> Land District, of Dawson County, Georgia as recorded in Plat Book 86 Page 65, 64, 63, 62, 61 and 60 of the Dawson County Records (the "Property"), said survey of the Property being attached hereto as Exhibit "A"; and,

WHEREAS, pursuant to O.C.G.A. § 36-36-6, notice was provided to the governing authority of Dawson County, a political subdivision of the State of Georgia, of such proposed annexation, a copy of said notice being attached hereto as Exhibit "B"; and,

**WHEREAS**, the Mayor and Council of Dawsonville do desire to act on such application for annexation of real property by Charles Alan Barge as set forth herein;

**NOW THEREFORE**, the City of Dawsonville, a Georgia municipal corporation, hereby enacts the following:

I.

The Ordinances of the City of Dawsonville, Georgia, are amended as follows:

#### CITY OF DAWSONVILLE, GEORGIA

#### ORDINANCE REGARDING ANNEXATION OF LAND PURSUANT TO O.C.G.A. § 36-36-20, et. seq.

Application having been made by Horace J. Thurmond, Brenda S Dean, Cody D.

& Alexandria N. Tinsley, Sam & Fay Blackstone (the "Owner") to annex certain unincorporated real property into the corporate limits of the City of Dawsonville, a Georgia municipal corporation, said real property being more particularly described as lying and being in Land Lots No. 289, 256, 255, 221, 222, and 256 of the 4<sup>th</sup> Land District, of Dawson County, Georgia as recorded in Plat Book 86 Page 65, 64, 63, 62, 61 and 60 of the Dawson County Records (the "Property"), said Property being contiguous to the existing corporate limits of the City of Dawsonville, a Georgia municipal corporation, the Mayor and Council of the City of Dawsonville, a Georgia municipal corporation, under the authority and powers granted under O.C.G.A. § 36-36-20, *et. seq.*, do hereby annex the Property into the corporate limits of the City of Dawsonville, a Georgia municipal corporation, effective as of the date of this Ordinance and direct the City Clerk and City Attorney for the City of Dawsonville, a Georgia municipal corporation, to take such actions to make such reports and filings as are necessary to effectuate the annexation of the Property into the corporate limits of the City of Dawsonville, a Georgia municipal corporation.

II.

All ordinances, parts of ordinances, amendments, or regulations in conflict herewith are repealed.

III.

Should any section or provision of this Ordinance be declared invalid or unconstitutional by any court of competent jurisdiction, such declaration shall not affect the validity of the Ordinance as a whole or any part thereof which is not specifically declared to be invalid or unconstitutional.

IV.

It is the intention of the Mayor and Council, and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances of the City of Dawsonville, Georgia.

V.

This Ordinance shall take affect the first day of the month following the adoption of this ordinance provided that all requirements of Article 2 of Chapter 36 of Title 36 of the Official Code of Georgia Annotated have been met; and shall become effective for purposes of ad valorem taxes on December 31<sup>st</sup> of the year in which this ordinance is adopted.

The above Ordinance was approved by the Mayor and Council of the City of Dawsonville, Georgia, on the 21<sup>st</sup> day of June, 2021.

(Signatures on next page)

absent

Michael Eason, Mayor

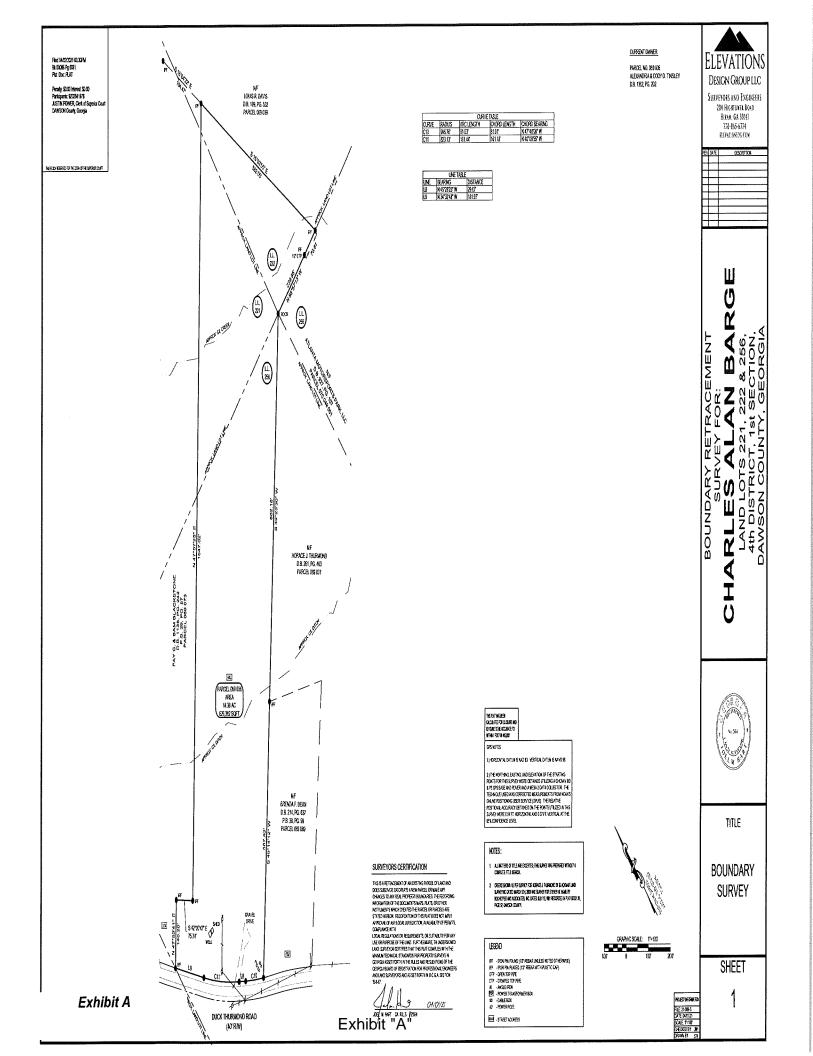
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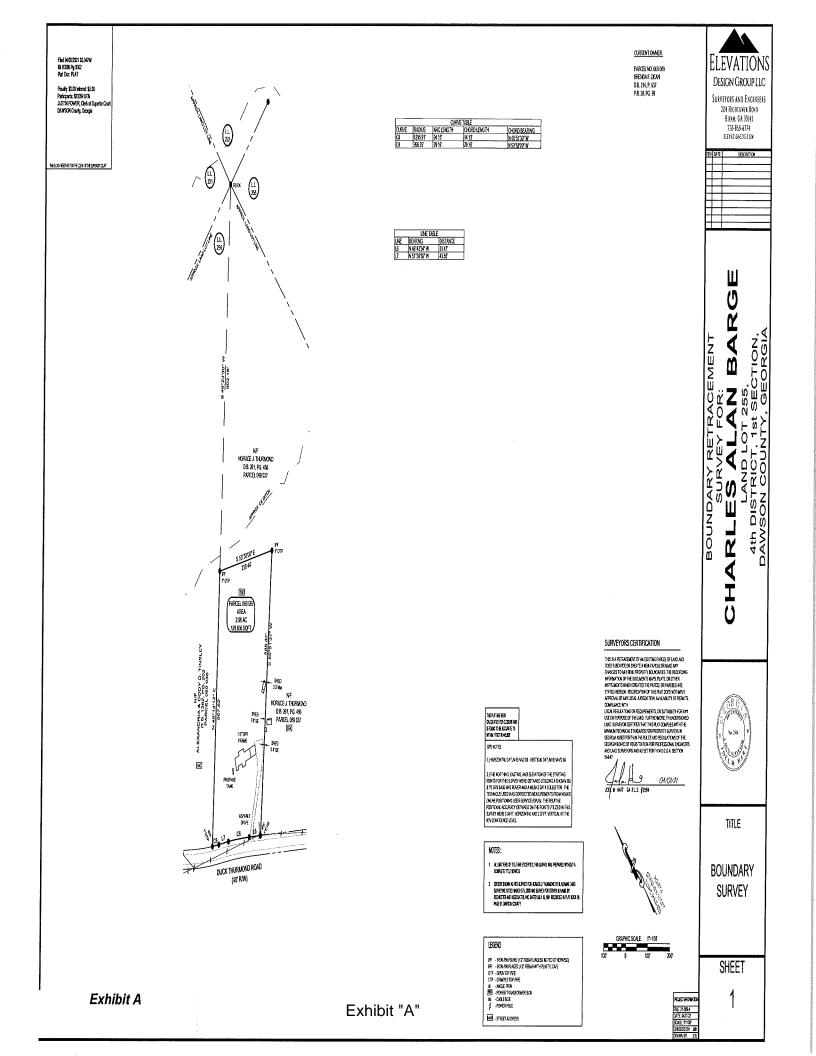
Caleb Phillips, Councilmember

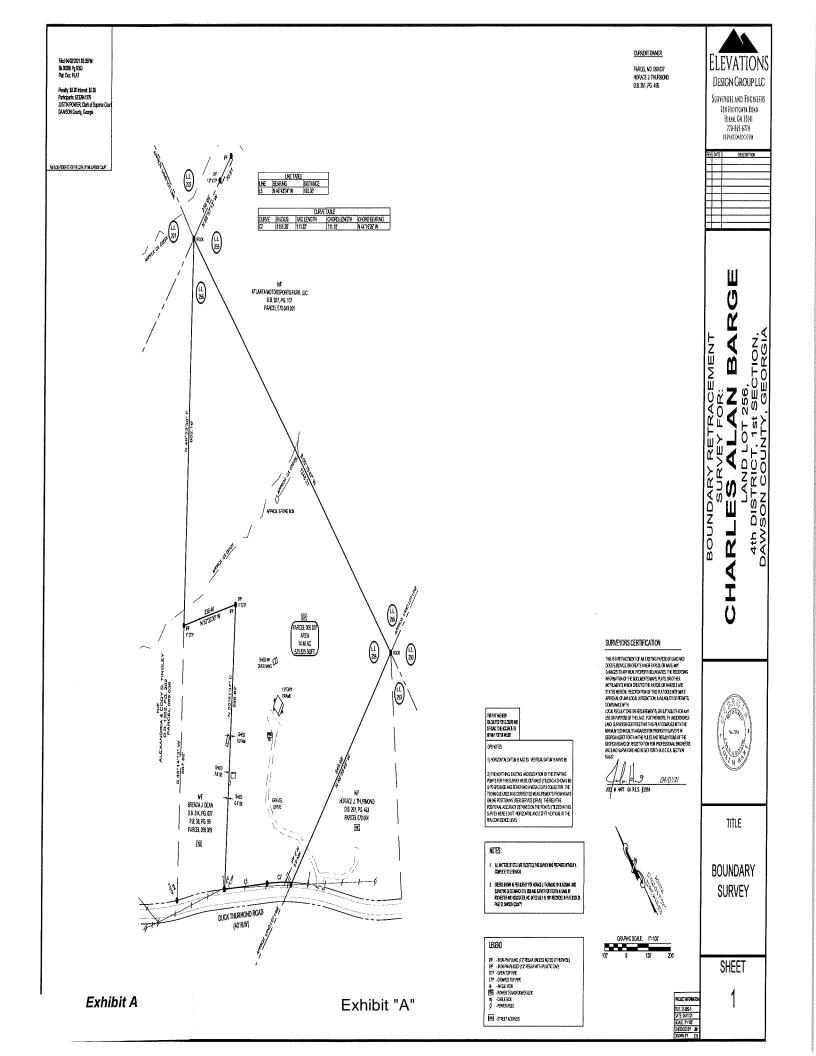
John Walden, Councilmember any Will Ing, Councilmember V

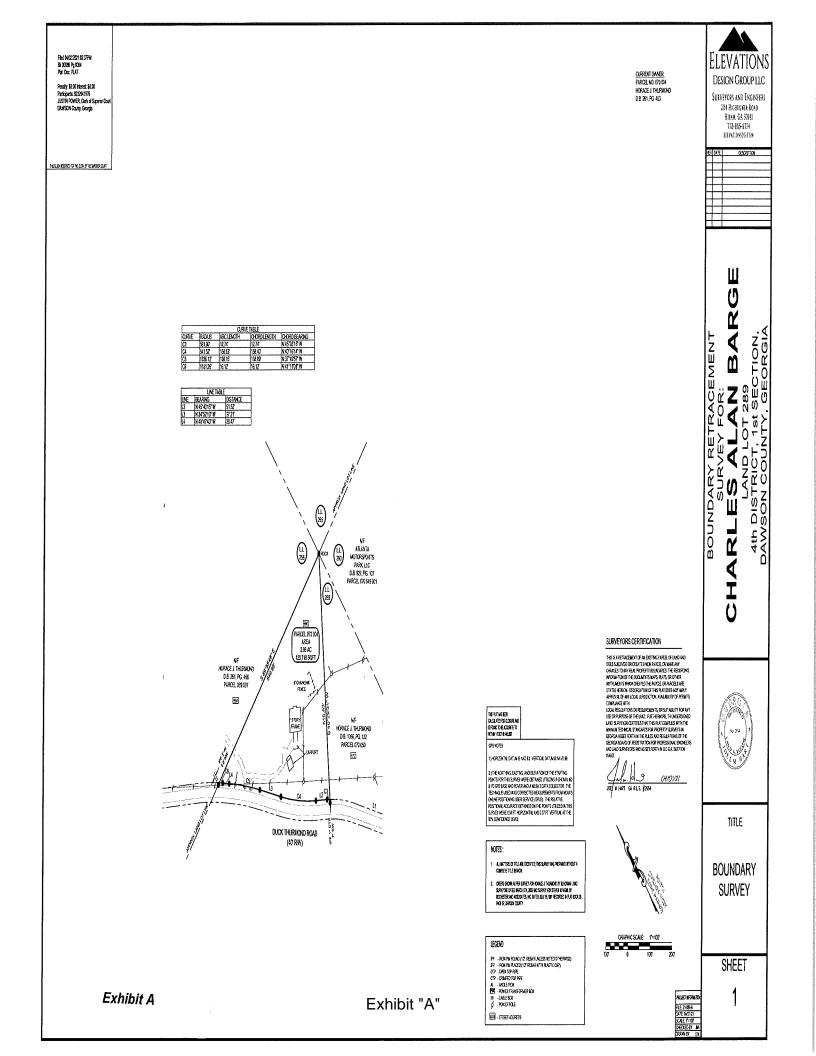
Mark French, Councilmember

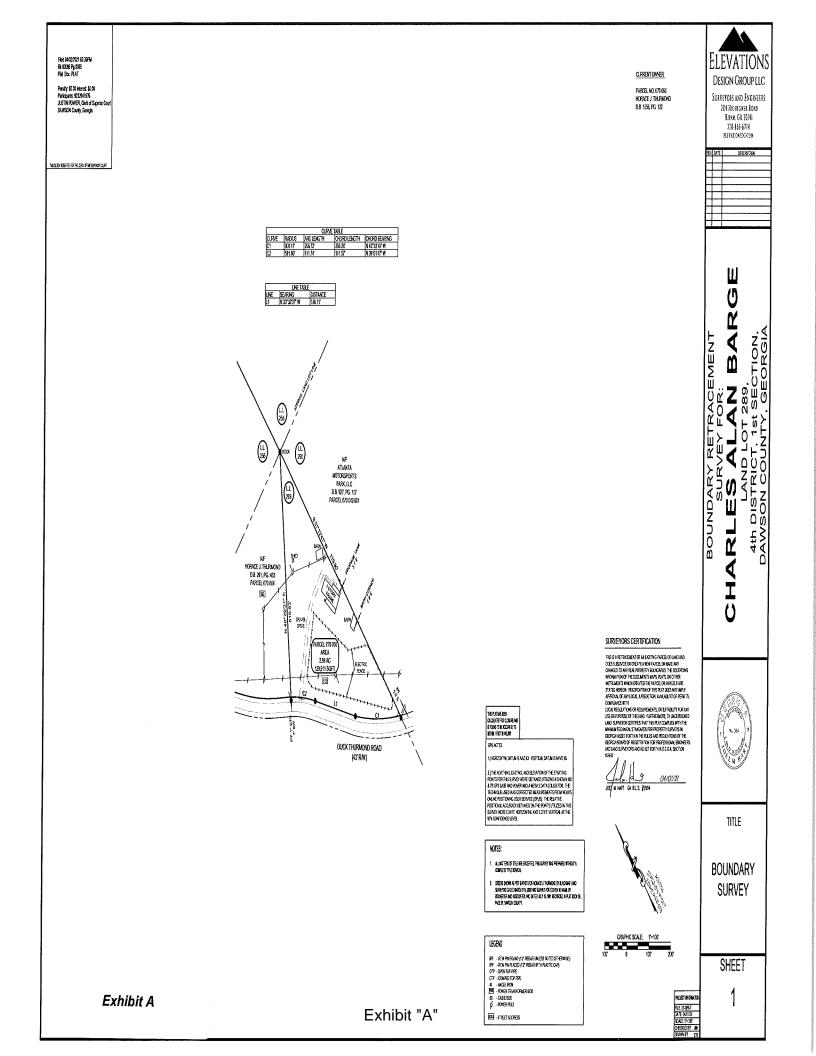
Attested: Beverly Banister, City Clerk

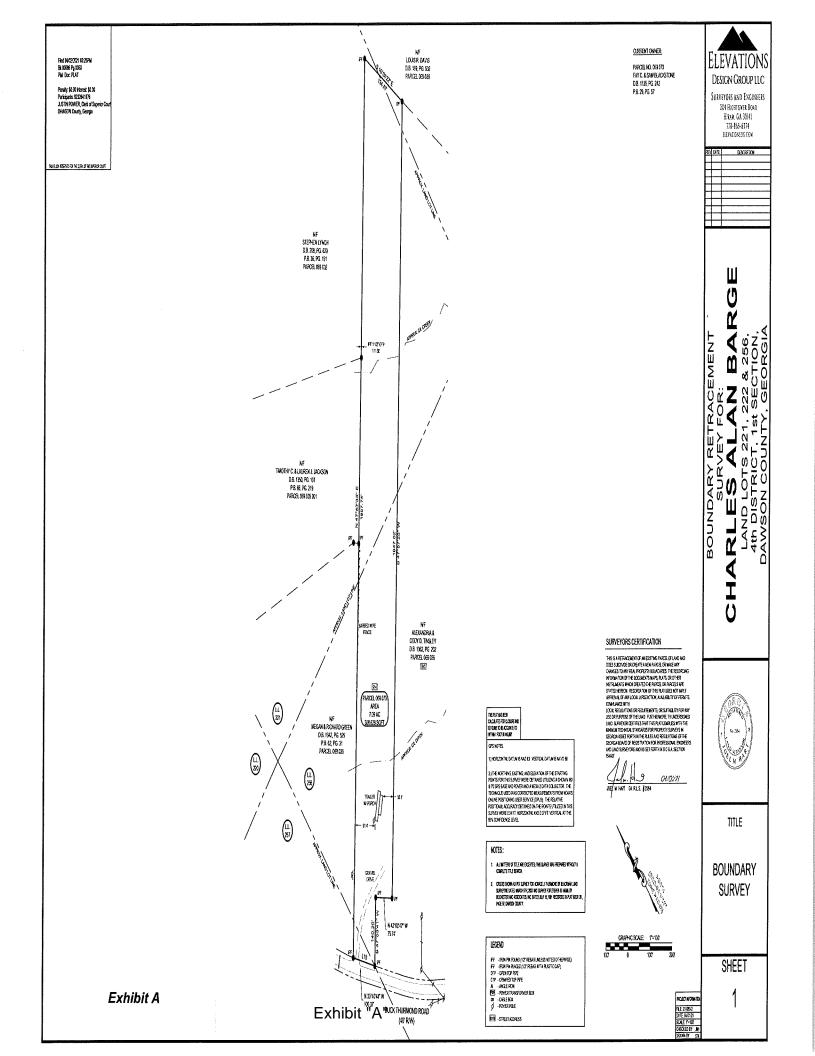












415 Highway 53 E. Suite 100 Dawsonville, Georgia 30534



(706) 265-3256 (706) 265-4214 www.dawsonville-ga.gov

April 14, 2021

#### **CERTIFIED MAIL**

Mr. Billy Thurmond and Board of Commissioners Dawson County 25 Justice Way, Suite 2313 Dawsonville, GA 30534

Re: Annexation of Property of Horace J. Thurmond, Brenda F. Dean, Alexandria and Cody Tinsley, Fay and Sam Blackstone: ANX# C2100192

Dear Mr. Thurmond,

Please be advised that the City of Dawsonville, Georgia, pursuant to authority vested in the Mayor and Council of the City of Dawsonville by Article 2, Chapter 36, Title 36 of the Official Code of Georgia Annotated, received a petition to annex the property referenced above. This annexation petition will be heard during the public hearing segment of the following meetings: Planning Commission on May 10, 2021 and City Council on June 7, 2021. City Council for a decision on June 21, 2021.

This letter has been sent to you by certified mail, return receipt requested, upon receipt of the Annexation Petition of Property of Horace J. Thurmond, Brenda F. Dean, Alexandria and Cody Tinsley, Fay and Sam Blackstone. Said notice is in compliance with O.C.G.A. §§ 36-36-6, and 36-36-111. Please see the attached copy of the annexation petition and map of the site proposed to be annexed, which are included to allow you to identify the subject area, as well as the intended use of the property.

Pursuant to O.C.G.A. § 36-36-113, upon receipt of this notice Dawson County has thirty (30) calendar days to raise an objection to the proposed use of the above referenced land, and to specify the basis, therefore.

Finally, in accord with O.C.G.A. § 36-36-7, Dawson County has five (5) business days from the receipt of this notice to notify the City that there are County-owned public facilities within the area proposed for annexation.

Thank you for your time and attention to this matter, and I look forward to hearing from you regarding this issue. If I may be of assistance in this regard or any other, please do not hesitate to contact me.

Kindest regards,

Stacy Harris Planning Administrative Assistant

Enclosures cc: David Headley, County Manager Jarrard & Davis, LLP, County Attorney Bob Bolz, City Manager

Exhibit B

Exhibit "A"

#### A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA, ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

WHEREAS, the City of Dawsonville, Georgia has prepared its annual budget for fiscal year July 1, 2021 through June 30, 2022; and

WHEREAS, the City Council received a proposed budget on May 17, 2021; and

WHEREAS, in accordance with O.C.G.A §36-81-5(d) the budget was made available for public review at city hall and on the city's official website; and

WHEREAS, in accordance with O.C.G.A §36-81-5(e) notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A §36-81-5(g) the notice included the public hearing advertisement on the proposed budget set for June 7, 2021; and

WHEREAS, a public hearing on the proposed budget was held on June 7, 2021; and

WHEREAS, in accordance with O.C.G.A §36-81-6(a) the City Council has provided notice of a public meeting for June 21, 2021 to adopt the budget. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Dawsonville, Georgia that the Annual Budget for fiscal year July 1, 2021 through June 30, 2022 attached hereto as Exhibit "A" is hereby approved, effective and adopted on this 21<sup>st</sup> day of June 2021.

#### **CITY OF DAWSONVILLE**

SPN By:

Mike Eason, Mayor

Caleb Phillips, Councilmember Post #1

William Illg, Councilmember Post #2

John Walden, Councilmember Post #3

Mark French, Councilmember Post #4

Exhibit "B"

		F DAWSON					
BUDGET FY 2021-22							
UND	ACCOUNT NAME	FUNCTION	DESCRIPTION	REVENUE	EXPENSES		
		1100	COUNCIL		\$99,215.00		
100	GENERAL FUND	1100	MAYOR		\$35,215.00		
		1300	ELECTIONS		\$8,000.00		
		1400	ADMINISTRATION		\$947,570.00		
		1500					
		1565	CITYHALL BUILDING		\$131,135.00		
		3900	ANIMAL CONTROL		\$1,523.00		
		4200	ROADS		\$520,996.00		
		6200	PARKS		\$53,913.00		
		7400	PLANNING & ZONING		\$380,300.00		
		7540/7550	ECONOMIC DEVELOPMENT	\$2,201,132.00	\$37,000.00		
275	HOTEL-MOTEL TAX			\$5,502.00	\$5,502.00		
285	DOWNTOWN DEVELOPMENT AUTHORITY			\$29,400.00	\$29,400.00		
320	SPLOST VI			\$556,000.00	\$556,000.00		
505	ENTERPRISE	4300	SEWER	\$1,175,488.00	\$1,175,488.00		
505	ENTERFRISE	4400	WATER	\$711,337.00	\$711,337.00		
		4400	WALLA	\$1,886,825.00	\$1,886,825.00		
aler				SL.OT			
530	CAPITAL OUTLAY	4300	SEWER TAPS	\$225,000.00	\$75,000.00		
		4400	WATER TAPS	\$260,000.00	\$410,000.00		
		-		\$485,000.00	\$485,000.00		
	GARBAGE	4310	SOLID WASTE	\$208,200.00	\$208,200.00		
540	GARBAGE			and the second sec			

FY 2020-21 TOTAL REVENUE	\$5,390,489.00
FY 2020-21 TOTAL EXPENDITURES	\$5,390,489.00

	В	UDGET FY 2021	-22	-			
REVENUE	REVENUE GENERAL FUND - 100						
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budge			
100-0000-311100	ELECTRIC FRANCHISE FEES	160,000.00	160,000.00	160,000.00			
100-0000-311315	MOTOR VEHICLE TITLE AD VALOREM TAX	58,000.00	50,000.00	120,000.00			
100-0000-311730	GAS FRANCHISE FEES	13,000.00	13,000.00	12,500.00			
100-0000-311750	TV CABLE FRANCHISE FEES	0.00	12,000.00	12,000.00			
100-0000-311760	TELEPHONE FRANCHISE FEES	20,000.00	25,000.00	30,000.00			
100-0000-311790	GARBAGE FRANCHISE FEES	10,000.00	13,000.00	6,000.00			
100-0000-311795	BROADBAND FRANCHISE FEE	1,200.00	1,200.00	500.00			
100-0000-313100	LOCAL OPTION SALES TAX	1,250,000.00	825,000.00	1,100,000.00			
100-0000-314200	ALCOHOL EXCISE TAX	115,000.00	80,000.00	100,000.00			
100-0000-314500	EXCISE TAX ON ENERGY	50.00	50.00	50.00			
100-0000-316100	OCCUPATION TAX	34,000.00	30,000.00	21,519.00			
100-0000-316200	INSURANCE PREMIUM TAX	210,000.00	205,000.00	195,000.00			
14 GAN - F. T. C. MILLER 201	FINANCIAL INSTITUTION TAX	7,500.00	8,000.00	10,000.00			
	ALCOHOL LICENSE	27,000.00	25,000.00	25,000.00			
	CATERING EVENT PERMIT	200.00	200.00	200.00			
and a start of the	ZONING & LAND USE FEES	9,000.00	6,500.00	7,500.00			
	ANNEXATION FEE	0.00	0.00	0.00			
100-0000-322230		1,500.00	0.00	0.00			
	VARIANCE APPLICATION FEE	1,800.00	1,500.00	3,000.00			
	DEMOLITION PERMIT	100.00	100.00	100.00			
	PARADE/PUBLIC ASSEMBLY FEE	800.00	550.00	550.00			
the second se	PARADE/PUBLIC ASSEMBLY CLEANUP	0.00	0.00	0.00			
	BUILDING PERMIT	60.000.00	45,000.00	45,000.00			
100-0000-323111	CERTIFICATE OF OCCUPANCY FEE	4,200.00	4,000.00	4,000.00			
A REAL PROPERTY AND A REAL PROPERTY.	PLUMBING PERMIT FEES	4,400.00	3,500.00	3,500.00			
Contract of the long of the second second	ELECTRIC PERMIT FEES	4,700.00	4,000.00	4,000.00			
	HVAC PERMIT FEES	4,000.00	4,500.00	4,500.00			
A CONTRACT OF A CONTRACT	OTHER - GRADING FEES	5,000.00	6,000.00	40,000.00			
	OTHER - PLAN REVIEW FEES	12,000.00	12,000.00	3,000.00			
	SAFETY GRANT	3,000.00	3,000.00	500.00			
Contraction of the Contract	HEALTH GRANT	0.00	0.00	0.00			
- arai - 2711 - 2711	CARES ACT GRANT	0.00	0.00	50,940.00			
	STATE GRANT CAPITAL-LMIG DIRECT	32,000.00	25,000.00	25,000.00			
	MISC REVENUE	3,000.00	3,000.00	3,000.00			
	INFRASTRUCTURE FEE	0.00	45,000.00	45,000.00			
	ANIMAL CONTROL AND SHELTER FEES	2,625.00	100.00	500.00			
and the balance and the second	BAD CHECK FEE	0.00	25.00	25.00			
100-0000-349300	ENGINEERING FEE	10,000.00	0.00	0.00			
	MUNICIPAL COURT FEES	500.00	0.00	1,000.00			
100-0000-351170	INTEREST INCOME	2,200.00	45,000.00	45,000.00			
	RENTAL INCOME - DMC	42,000.00	55,000.00	55,000.00			
		0.00	0.00	1,600.00			
	ELECTION QUALIFYING FEE	55,000.00	28,000.00	28,000.00			
				11,000.00			
100-1500-311601	REAL ESTATE TRANSFER TAX	15,000.00	9,000.00				
100-0000-740000	TRANSFER IN FROM RESERVES GENERAL FUND Revenue Total	22,357.00 s: 2,201,132.00	131,473.00 1,879,698.00	0.00 2,174,484.00			

EXPENDITURES	GENERAL FUND - 100					
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budge		
	DEPARTMENT: COUNCIL					
100-1100-511000	COUNCIL: SALARIES	34,000.00	34,000.00	34,000.00		
100-1100-512100	COUNCIL: GROUP INSURANCE	56,535.00	56,535.00	56,075.00		
100-1100-512200	COUNCIL: TAXES: SUTA, FICA, FUTA	2,600.00	2,600.00	2,600.00		
100-1100-523200	COUNCIL: COMMUNICATIONS - CELL PHONE	4,080.00	4,080.00	3,630.00		
100-1100-523500	COUNCIL: TRAVEL	1,000.00	1,000.00	6,320.00		
100-1100-523700	COUNCIL: EDUCATION & TRAINING	1,000.00	1,000.00	5,000.00		
	DEPARTMENT: MAYOR					
100-1300-511000	MAYOR: SALARIES	17,000.00	17,000.00	14,600.00		
	MAYOR: GROUP INSURANCE	60.00	60.00	14,000.00		
	MAYOR: TAXES: SUTA, FICA, FUTA	1,300.00	1,300.00	950.00		
and the second second second	MAYOR: COMMUNICATIONS - CELL PHONE	1,020.00	1,020.00	1,470.00		
	MAYOR: TRAVEL	1,100.00	1,000.00	6,000.00		
and the state of the second se	MAYOR: EDUCATION & TRAINING	1,000.00	1,000.00	5,000.00		
100-1000-020700	DEPARTMENT: ELECTIONS	000000	100000			
100-1400-521203	ELECTIONS: PROFESSIONAL OTHER	8,000.00	0.00	12,200.00		
2 Contraction of the second	ELECTIONS: ADVERTISING	0.00	0.00	1,200.00		
the second s	ELECTIONS: PRINTING AND BINDING	0.00	0.00	450.00		
and the second se	ELECTIONS: FRINTING AND BINDING	0.00	0.00	150.00		
100-1400-531100		0.00	0.00	130.00		
100 4500 514000	DEPARTMENT: ADMINISTRATION	360,597.00	338,798.00	332,616.00		
	ADMINISTRATION: SALARIES	153,948.00	117,948.00	110,900.00		
	ADMINISTRATION: GROUP INSURANCE			25,445.00		
and the second	ADMINISTRATION: TAXES: SUTA, FICA, FUTA	31,251.00	25,919.00			
	RETIREMENT CONTRIBUTIONS	19,800.00	19,800.00	13,500.00		
State and the second second	WORKERS COMP	4,313.00	1,500.00			
	PROFESSIONAL LEGAL	98,806.00	85,000.00	112,410.00		
PULL AND AND AND ADDRESS OF ADDRESS	PROFESSIONAL ACCOUNTING	19,000.00	19,000.00	19,000.00		
	PROFESSIONAL OTHER	15,035.00	15,000.00	15,000.00		
	TECHNICAL SERVICES (IT)	19,245.00	15,000.00	26,000.00		
the second s	TECHNICAL SERVICES-PAYROLL ACH	3,200.00	3,100.00	2,700.00		
	REPAIRS & MAINTENANCE	4,039.00	4,000.00	4,000.00		
100-1500-522320	RENTAL EQUIPMENT	2,705.00	2,400.00	3,600.00		
Alexandre and and and and and	OTHER PURCHASED SERVICES	32,000.00	15,000.00	11,200.00		
100-1500-523100	INSURANCE OTHER THAN EMPL	23,100.00	23,100.00	20,000.00		
100-1500-523200	COMMUNICATIONS	10,138.00	10,000.00	11,400.00		
100-1500-523300	ADVERTISING	1,500.00	1,000.00	5,000.00		
100-1500-523400	PRINTING AND BINDING	1,056.00	1,500.00	1,500.00		
100-1500-523500	TRAVEL	4,000.00	4,000.00	18,000.00		
100-1500-523600	DUES & FEES	12,019.00	12,000.00	12,000.00		
100-1500-523700	EDUCATION & TRAINING	4,000.00	4,000.00	11,500.00		
100-1500-523910	UNIFORMS	300.00	300.00	500.00		
100-1500-531100	SUPPLIES	25,000.00	18,000.00	40,000.00		
	ENERGY GASOLINE/DIESEL	1,400.00	1,000.00	1,400.00		
100-1500-531300		2,500.00	2,500.00	4,000.00		
All Burger and the second second	CAPITAL OUTLAY	5,000.00	0.00	0.00		
100-1500-581000		0.00	0.00	0.00		
	PMTS TO OTHER - DAWSON	93,618.00	0.00	0.00		
100-1000-000000	DEPARTMENT: CITYHALL BLDG					
100-1565-521300	TECHNICAL SERVICES	4,000.00	2,000.00	3,000.00		
	REPAIRS & MAINTENANCE	43,000.00	43,000.00	45,000.00		
100-1565-522200		2,000.00	0.00	0.00		
100-1000-022201		Exhibit "B"	0.00	0.00		

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100-1565-522202	R & M - DISTILLERY	2,000.00	0.00	0.00
100-1565-531100	SUPPLIES	25,000.00	22,000.00	45,000.00
100-1565-531220	ENERGY NATURAL GAS	8,563.00	8,000.00	9,000.00
100-1565-531230	ENERGY ELECTRICITY	46,572.00	43,000.00	52,000.00
	DEPARTMENT: ANIMAL CONTROL			
100-3900-523600	DUES & FEES	500.00	500.00	500.00
100-3900-531100	SUPPLIES	1,023.00	1,000.00	1,500.00
	DEPARTMENT: ROADS			
100-4200-511000	SALARIES	244,000.00	228,980.00	216,823.00
100-4200-512100	GROUP INSURANCE	75,000.00	74,970.00	64,866.00
100-4200-512200	TAXES: SUTA, FICA, FUTA	21,000.00	17,517.00	16,587.00
100-4200-512400	RETIREMENT CONTRIBUTIONS	3,400.00	3,300.00	1,980.00
	WORKERS COMP	27,000.00	16,000.00	7,000.00
	PROFESSIONAL LEGAL	6,000.00	7,500.00	7,500.00
	PROFESSIONAL ENGINEERING	4,500.00	4,500.00	5,000.00
	TECHNICAL SERVICES	7,000.00	7,000.00	7,000.00
A CONTRACTOR OF CONTRACTOR	GARBAGE SERVICES	1,200.00	1,200.00	2,000.00
	STREET SWEEPING/GROUNDSUP	12,500.00	12,600.00	12,600.00
	REPAIRS & MAINTENANCE	35,000.00	52,000.00	50,000.00
	COMMUNICATIONS	5,120.00	5,000.00	5,000.00
	PRINTING AND BINDING	100.00	100.00	100.00
100-4200-523500	the second s	2,000.00	2,000.00	2,000.00
100-4200-523500	7.1977 0.57	1,513.00	1,500.00	1,000.00
A		1,500.00	1,500.00	3,000.00
N.P. TH. P. S. R.P.	EDUCATION & TRAINING	2,762.00	2,500.00	2,000.00
	UNIFORM SERVICE		17,500.00	17,500.00
100-4200-531100	the second se	19,330.00		42,000.00
	ENERGY ELECTRICITY	43,318.00	40,000.00	
	ENERGY BOTTLED GAS	2,000.00	500.00	1,200.00
and the second se	ENERGY GASOLINE/DIESEL	6,753.00	6,350.00	6,328.00
100-4200-541400	INFRASTRUCTURE-GDOT LMIG	0.00	35,000.00	35,000.00
	DEPARTMENT: PARKS	00.000.00	17,000,00	20,000.00
1	REPAIRS & MAINTENANCE	20,000.00	17,000.00	
100-6200-531100		15,000.00	12,000.00	20,000.00
The second second second second second second second	ENERGY ELECTRICITY	18,913.00	18,000.00	18,000.00
100-6200-542100	CAPITAL OUTLAY - PARKS	0.00	0.00	50,940.00
	DEPARTMENT: PLANNING & ZONING	Contraction of the last		
	SALARIES	204,000.00	144,127.00	169,786.00
	GROUP INSURANCE	39,000.00	36,168.00	58,045.00
100-7400-512200	TAXES: SUTA, FICA, FUTA	17,900.00	11,026.00	12,989.00
100-7400-512400	RETIREMENT CONTRIBUTIONS	3,200.00	2,800.00	1,900.00
100-7400-512700	WORKERS COMP	0.00	2,800.00	1,900.00
100-7400-521200	PROFESSIONAL LEGAL	43,000.00	40,000.00	45,834.00
100-7400-521202	PROFESSIONAL ENGINEERING	11,000.00	1,500.00	5,000.00
100-7400-521203	PROFESSIONAL OTHER	18,000.00	16,500.00	20,500.00
100-7400-521300	TECHNICAL SERVICES	9,000.00	9,000.00	8,400.00
100-7400-522200	REPAIRS & MAINTENANCE	1,000.00	1,000.00	2,000.00
100-7400-522320	RENTAL EQUIPMENT	4,400.00	1,400.00	1,500.00
100-7400-523200	COMMUNICATIONS	5,000.00	4,700.00	5,440.00
100-7400-523300	ADVERTISING	1,400.00	1,250.00	1,250.00
100-7400-523400	PRINTING AND BINDING	500.00	100.00	100.00
100-7400-523500	TRAVEL	3,000.00	3,000.00	4,000.00
	DUES & FEES	2,500.00	2,250.00	2,250.00
A state of the second stat	EDUCATION & TRAINING	4,000.00	3,500.00	5,500.00
100-7400-523700	a second s	100.00	400.00	150.00
	LICENSES	400.00	400.00	100.00
		1,000.00	1,000.00	1,000.00

	GENERAL FUND Expenditure Totals:	2,201,132.00	1,882,498.00	2,176,384.00
100-7550-531000	PMTS TO OTHER AGENCY (DDA)	25,000.00	17,500.00	42,500.00
	PMTS TO OTHER AGENCY (Chamber of Commerce)	12,000.00	12,000.00	12,000.00
	DEPARTMENT: ECONOMIC DEVELOPMENT			
100-7400-541400	CAPITAL - PROPERTY (VEHICLE)	0.00	0.00	30,000.00
100-7400-321270	ENERGY-GASOLINE / DIESEL	1,500.00	1,000.00	2,000.00

GENERAL FUND Revenue Totals:	2,201,132.00
GENERAL FUND Expenditure Totals:	2,201,132.00

REVENUE	HOTEL/M	HOTEL/MOTEL FUND - 275			
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget	
275-0000-314100	HOTEL/MOTEL TAX	5,502.00	4,000.00	4,000.00	
	HOTEL/MOTEL FUND 275 Revenue Totals	5,502.00	4,000.00	4,000.00	

EXPENDITURES	HOTEL/MO	DTEL FUND - 275		
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget
275-7540-572000	PMTS TO OTHER AGENCY (Chamber of Commerce)	5,502.00	4,000.00	4,000.00
	HOTEL/MOTEL FUND 275 Expenditure Totals	5,502.00	4,000.00	4,000.00

HOTEL/MOTEL FUND 275 Revenue Totals	5,502.00
HOTEL/MOTEL FUND 275 Expenditure Totals	5,502.00

REVENUE	EVENUE DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285				
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget	
285-7550-000000	DOWNTOWN DEVELOPMENT AUTHORITY (DDA)	25,000.00	17,500.00	42,500.00	
285-7500-740000	TRANSFER IN FROM RESERVES	4,400.00	25,000.00	0.00	
	DDA FUND 275 Revenue Totals	29,400.00	42,500.00	42,500.00	

EXPENDITURES	DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285				
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget	
285-7500-521200	PROFESSIONAL LEGAL	2,000.00	2,000.00	2,000.00	
285-7500-521201	PROFESSIONAL ACCOUNTING	1,200.00	1,200.00	1,200.00	
285-7500-521203	PROFESSIONAL OTHER	0.00	2,400.00	2,400.00	
285-7500-523300	ADVERTISING	0.00	200.00	200.00	
285-7500-523700	EDUCATION & TRAINING	1,200.00	1,200.00	1,200.00	
285-7500-531000	FIREWORKS PURCHASE	0.00	10,000.00	10,000.00	
285-7500-531100	SUPPLIES	0.00	500.00	500.00	
285-7500-540000	GRANT DISBURSEMENTS	25,000.00	25,000.00	25,000.00	
285-7550-531000	OTHER EXPENDITURES FROM RESERVES	0.00	0.00	0.00	
	DDA FUND 275 Expenditure Totals	29,400.00	42,500.00	42,500.00	

DDA FUND 275 Revenue Totals	29,400.00
DDA FUND 275 Expenditure Totals	29,400.00

REVENUE Account #	SPLOST VI FUND - 320				
	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget	
320-0000-313200	SPECIAL PURPOSE LOCAL OPTION SALES TAX	0.00	1,062,750.00	1,417,000.00	
320-0000-361000	INTEREST INCOME	300.00	2,000.00	8,000.00	
320-0000-361000	TRANSFER IN FROM RESERVES	555,700.00	0.00	387,912.00	
	SPLOST VI FUND 320 Revenue Totals	556,000.00	1,064,750.00	1,812,912.00	

EXPENDITURES Account #	SPLOST VI FUND - 320					
	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget		
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	0.00	680,000.00	468,912.00		
320-4200-541400	CAPITAL OUTLAY - ROADS AND SIDEWALKS	494,000.00	375,750.00	384,000.00		
320-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-R	0.00	0.00	45,000.00		
320-4300-541400	CAPITAL OUTLAY - SEWER PROJECTS	0.00	0.00	27,500.00		
320-4300-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-S	0.00	0.00	0.00		
320-4400-541400	CAPITAL OUTLAY - WATER PROJECTS	0.00	0.00	87,500.00		
320-4400-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-W	0.00	0.00	0.00		
320-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	62,000.00	9,000.00	800,000.00		
320-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	0.00	0.00	0.00		
	SPLOST VI FUND 320 Expenditure Totals	556,000.00	1,064,750.00	1,812,912.00		

SPLOST VI FUND 320 Revenue Totals	556,000.00
SPLOST VI FUND 320 Expenditure Totals	556,000.00

REVENUE	ENTERPRISE FUND - 505					
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget		
505-0000-341400	MISC REV/COPIES/PRINTING	3,000.00	3,000.00	3,000.00		
505-0000-344210	WATER CHARGES	710,000.00	680,000.00	680,000.00		
505-0000-344255	SEWERAGE CHARGES	810,000.00	794,000.00	794,000.00		
505-0000-349000	ADMINISTRATIVE FEE	6,000.00	6,000.00	6,000.00		
505-0000-349001	PENALTIES WATER & SEWER	17,000.00	26,000.00	26,000.00		
505-0000-349002	RECONNECT FEE	6,000.00	6,000.00	6,000.00		
505-0000-349300	BAD CHECK FEE	700.00	600.00	600.00		
505-0000-351400	FINES	500.00	500.00	500.00		
505-0000-361000	INTEREST INCOME	3,400.00	16,118.00	16,118.00		
505-0000-381001	RENTAL INCOME HOUSE	9,000.00	9,000.00	9,000.00		
505-0000-383000	REIMBURSEMENT FOR DAMAGED PROPERTY	0.00	0.00	0.00		
505-0000-611000	OTHER FINANCING USES (RESERVES)	321,225.00	138,092.00	127,776.00		
	ENTERPRISE FUND Revenue Totals:	1,886,825.00	1,679,310.00	1,668,994.00		

EXPENDITURES	ENTERPRISE FUND - 505				
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budge	
	DEPARTMENT: SEWER				
505-4300-511000	SALARIES	173,701.00	148,701.00	158,869.00	
505-4300-512100	GROUP INSURANCE	62,000.00	42,528.00	44,725.00	
505-4300-512200	TAXES: SUTA, FICA, FUTA	13,889.00	11,376.00	12,153.00	
505-4300-512400	RETIREMENT CONTRIBUTIONS	11,000.00	8,500.00	8,250.00	
505-4300-512700	WORKERS COMP	9,667.00	6,500.00	4,000.00	
505-4300-521200	PROFESSIONAL LEGAL	3,496.00	3,000.00	3,000.00	
505-4300-521201	PROFESSIONAL ACCOUNTING	12,000.00	12,000.00	12,000.00	
505-4300-521202	PROFESSIONAL ENGINEERING	51,294.00	40,000.00	60,000.00	
505-4300-521203	PROFESSIONAL OTHER	15,078.00	15,000.00	20,000.00	
505-4300-521300	TECHNICAL SERVICES	14,080.00	14,000.00	14,000.00	
505-4300-521315	TECHNICAL SERVICES: ENVIR MGMT	44,354.00	40,000.00	40,000.00	
505-4300-522110	GARBAGE SERVICES	7,500.00	7,500.00	4,750.00	
505-4300-522200	REPAIRS & MAINTENANCE	55,000.00	55,000.00	75,000.00	
505-4300-523100	INSURANCE OTHER THAN EMPL	12,500.00	12,500.00	12,500.00	
505-4300-523200	COMMUNICATIONS	6,063.00	6,000.00	8,000.00	
505-4300-523215	POSTAGE / MAIL BILLS	2,200.00	2,200.00	5,500.00	
505-4300-523300	ADVERTISING	350.00	350.00	350.00	
505-4300-523400	PRINTING AND BINDING	1,200.00	1,200.00	1,200.00	
505-4300-523500	TRAVEL	1,000.00	1,000.00	1,000.00	
505-4300-523600	DUES & FEES	4,000.00	4,000.00	4,700.00	
505-4300-523700	EDUCATION & TRAINING	2,000.00	2,000.00	3,000.00	
505-4300-523800	LICENSES	100.00	100.00	100.00	
505-4300-523910	UNIFORMS	1,500.00	1,500.00	1,500.00	
505-4300-531100	SUPPLIES	30,553.00	30,000.00	39,000.00	
505-4300-531230	ENERGY ELECTRICITY	124,693.00	116,000.00	116,000.00	
505-4300-531240	ENERGY BOTTLED GAS	1,300.00	1,000.00	1,000.00	
505-4300-531270	ENERGY GASOLINE/DIESEL	4,764.00	4,500.00	4,500.00	
505-4300-531300		1,000.00	1,000.00	1,000.00	
and the second second second second second	DEPRECIATION	428,000.00	428,000.00	330,000.00	



505-4300-572000	PAYMENTS TO OTHER - DAWSON	31,206.00	0.00	0.00
505-4300-582104	INTEREST BOND 2014	50,000.00	50,000.00	82,000.00
Providence in	DEPARTMENT: WATER			
505-4400-511000	SALARIES	173,701.00	148,701.00	158,869.00
505-4400-512100	GROUP INSURANCE	62,000.00	42,528.00	44,725.00
505-4400-512200	TAXES: SUTA, FICA, FUTA	13,889.00	11,376.00	12,153.00
505-4400-512400	RETIREMENT CONTRIBUTIONS	11,000.00	8,500.00	8,250.00
505-4400-512700	WORKERS COMP	9,667.00	6,200.00	6,000.00
505-4400-521200	PROFESSIONAL LEGAL	5,596.00	4,000.00	10,000.00
505-4400-521201	PROFESSIONAL ACCOUNTING	12,000.00	12,000.00	12,000.00
505-4400-521202	PROFESSIONAL ENGINEERING	11,427.00	7,000.00	13,000.00
505-4400-521203	PROFESSIONAL OTHER	5,000.00	5,000.00	5,000.00
505-4400-521300	TECHNICAL SERVICES	13,603.00	12,000.00	12,000.00
505-4400-522110	GARBAGE SERVICES	1,000.00	1,000.00	600.00
505-4400-522200	REPAIRS & MAINTENANCE	25,000.00	25,000.00	40,000.00
505-4400-522320	RENTAL EQUIPMENT	1,476.00	1,200.00	1,000.00
505-4400-523100	INSURANCE OTHER THAN EMPLOYEE (GIRMA)	13,000.00	13,000.00	12,500.00
505-4400-523200	COMMUNICATIONS	8,081.00	8,000.00	8,400.00
505-4400-523215	POSTAGE / MAIL BILLS	2,200.00	2,200.00	5,000.00
505-4400-523300	ADVERTISING	650.00	650,00	650.00
505-4400-523400	PRINTING AND BINDING	1,100.00	1,100.00	1,100.00
505-4400-523500	TRAVEL	1,000.00	1,000.00	1,000.00
505-4400-523600	DUES & FEES	12,000.00	12,000.00	12,000.00
505-4400-523700	EDUCATION & TRAINING	4,000.00	4,000.00	4,000.00
505-4400-523800	LICENSES	500.00	500.00	200.00
505-4400-523910	UNIFORMS	1,500.00	1,500.00	1,500.00
505-4400-531100	SUPPLIES	45,623.00	45,000.00	45,000.00
505-4400-531115	SUPPLIES: CHEMICALS	36,247.00	32,500.00	32,500.00
505-4400-531230	ENERGY ELECTRICITY	18,708.00	18,000.00	18,000.00
505-4400-531240	ENERGY BOTTLED GAS	950.00	950.00	950.00
505-4400-531270	ENERGY GASOLINE/DIESEL	4,764.00	4,500.00	4,500.00
505-4400-531300	FOOD	1,000.00	1,000.00	1,000.00
505-4400-531510	WATER PURCHASED FROM EWSA	0.00	0.00	0.00
505-4400-561000	DEPRECIATION	146,000.00	146,000.00	100,000.00
505-440-572000	PAYMENTS TO OTHER - DAWSON	31,205.00	0.00	0.00
505-4400-582104	INTEREST BOND 2014	37,450.00	37,450.00	29,000.00
	GRAND TOTAL of EXPENDITURES:	1,886,825.00	1,679,310.00	1,668,994.00

ENTERPRISE FUND Revenue Totals:	1,886,825.00
GRAND TOTAL of EXPENDITURES:	1,886,825.00

SEWER	1,175,488.00
WATER	711,337.00

REVENUE	ENTERPRISE PROJECTS FUND - 530				
	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budge	
530-0000-344257	SEWER TAPS	225,000.00	225,000.00	475,000.00	
530-0000-344212	WATER TAPS	260,000.00	275,000.00	525,000.00	
530-0000-610000	TRANSFER IN (RESERVES)	0.00	500,000.00	0.00	
11	ENTERPRISE PROJECTS FUND 530 Revenue Totals	485,000.00	1,000,000.00	1,000,000.00	

EXPENDITURES	ENTERPRISE PROJECTS FUND - 530				
	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget	
530-4300-541400	CAPITAL OUTLAY - SEWER	150,000.00	800,000.00	900,000.00	
530-4400-541400	CAPITAL OUTLAY - WATER	50,000.00	200,000.00	100,000.00	
A	TRANSFER TO FUND 505	285,000.00	0.00	0.00	
EN	TERPRISE PROJECTS FUND 530 Expenditure Totals	485,000.00	800,000.00	1,000,000.00	

ENTERPRISE PROJECTS FUND 530 Revenue Totals	485,000.00
ENTERPRISE PROJECTS FUND 530 Expenditure Totals	485,000.00

REVENUE	GARBAGE FUND - 540			
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget
540-0000-344110	REFUSE COLLECTION CHARGES	203,500.00	203,500.00	171,000.00
540-0000-611000	TRANSFER IN (RESERVES)	4,700.00	0.00	0.00
	GARBAGE FUND 540 Revenue Totals	208,200.00	203,500.00	171,000.00

EXPENDITURES	GARBAGE FUND - 540			
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget
540-4310-511000	SALARIES	0.00	0.00	0.00
540-4310-512100	GROUP INSURANCE	0.00	0.00	0.00
540-4310-512200	TAXES: SUTA, FICA, FUTA	0.00	0.00	0.00
540-4310-522110	GARBAGE SERVICES	175,000.00	173,946.00	147,600.00
540-4310-523300	ADVERTISING	200.00	200.00	200.00
540-4310-531100	SUPPLIES	33,000.00	29,354.00	23,050.00
540-4310-574000	BAD DEBT	0.00	0.00	150.00
540-4310-541000	CAPITAL OUTLAY - BUILDING	0.00	0.00	0.00
	GARBAGE FUND 540 Expenditure Totals	208,200.00	203,500.00	171,000.00

GARBAGE FUND 540 Revenue Totals	208,200.00
GARBAGE FUND 540 Expenditure Totals	208,200.00

REVENUE	E CEMETERY FUND - 790				
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget	
790-0000-321210	REAL ESTATE FEES	200.00	150.00	180.00	
790-0000-349100	CEMETERY LOT SALES	16,450.00	16,450.00	25,000.00	
790-0000-361000	INTEREST INCOME	700.00	1,400.00	500.00	
790-0000-611000	TRANSFER IN (RESERVES)	1,080.00	0.00	106,520.00	
	CEMETERY FUND 790 Revenue Totals	18,430.00	18,000.00	132,200.00	

EXPENDITURES	JRES CEMETERY FUND - 790			
Account #	Account Description	2021-22 Recmnd	2020-21 Budget	2019-20 Budget
790-4950-522200	REPAIRS & MAINTENANCE	11,430.00	11,000.00	10,000.00
790-4950-523600	DUES & FEES	200.00	200.00	200.00
790-4950-531100	SUPPLIES	6,800.00	6,800.00	2,000.00
790-4950-542500	CAPITAL OUTLAY - OTHER	0.00	0.00	120,000.00
	CEMETERY FUND 790 Expenditure Totals	18,430.00	18,000.00	132,200.00

CEMETERY FUND 790 Revenue Totals	18,430.00
CEMETERY FUND 790 Expenditure Totals	18,430.00

Exhibit "B"

Page 12 of 12



#### SUBJECT: APPROVE RESOLUTION TO ESTABLISH A BANK ACCOUNT FOR SPLOST VII

CITY COUNCIL MEETING DATE: 07/19/2021

BUDGET INFORMATION: GL ACCOUNT #\_\_\_\_\_

Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other\_\_\_\_\_

Budget Amendment Request from Reserve: \_\_\_\_Enterprise Fund \_\_\_\_General Fund

#### PURPOSE FOR REQUEST:

## TO APPROVE RESOLUTION ESTABLISHING A BANK ACCOUNT TO DEPOSIT AND DISTRIBUTE FUNDS FROM SPLOST VII RECEIPTS

HISTORY/ FACTS / ISSUES:

OPTIONS:

**RECOMMENDED SAMPLE MOTION:** 

REQUESTED BY: Robin Gazaway, Finance Administrator

#### **RESOLUTION R2021-02**

## A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA ESTABLISHING A BANK ACCOUNT FOR SPLOST VII

WHEREAS, a Special Election held on March 16, 2021 resulted in the residents of Dawson County approving a one percent sales and use tax for a period of six years with collections beginning on July 1, 2021;

**WHEREAS**, the City of Dawsonville and Dawson County entered into an Intergovernmental Agreement on June 7, 2021 memorializing their agreement on the SPLOST and the distribution thereof;

**WHEREAS**, the City of Dawsonville does hereby authorize the Mayor to execute documents to open and/or close checking accounts as needed;

WHEREAS, a separate bank account must be established for the purpose of deposits and distributions of SPLOST receipts;

**BE IT THEREFORE RESOLVED** by the Mayor and Council of the City of Dawsonville to open an interest-bearing bank account with United Community Bank for the purpose of deposits and distributions of the SPLOST receipts due the City of Dawsonville. The authorized signatures on said account are to be Mayor Mike Eason and City Manager Robert Bolz.

**SO RESOLVED** this 2<sup>nd</sup> day of August 2021.

Mike Eason, Mayor

Caleb Phillips, Councilmember Post 1

William Illg, Councilmember Post 2

John Walden, Councilmember Post 3

Mark French, Councilmember Post 4

ATTEST:

Beverly A. Banister, City Clerk



## DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_\_8

SUBJECT: EMPLOYEE RECOGNITION				
CITY COUNCIL MEETING DATE: 07/19/2021				
BUDGET INFORMATION: GL ACCOUNT #				
Funds Available from: Annual Budget Capital Budget Other				
Budget Amendment Request from Reserve:Enterprise FundGeneral Fund				
PURPOSE FOR REQUEST:				
TO RECOGNIZE AND PRESENT THE FOLLOWING: • JUNE 2021 EMPLOYEE OF THE MONTH • EMPLOYEE OF THE SECOND QUARTER • 2 YEAR SERVICE AWARD FOR DAVID PICKLESIMER				
HISTORY/ FACTS / ISSUES:				
OPTIONS:				
RECOMMENDED SAMPLE MOTION:				

REQUESTED BY: Bob Bolz, City Manager\_\_\_\_\_



### DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM <u># 9</u>

SUBJECT	ANX C2100043 AND ZA C210004	3	
CITY COL	INCIL MEETING DATE: 07/19	/2021	
BUDGET	NFORMATION: GL ACCOUNT #	NA	
	Funds Available from: Annual Budg Budget Amendment Request from Reserv		Other General Fund

#### PURPOSE FOR REQUEST: VOTE

**ANX C2100043 and ZA C2100043:** Allen Street Properties, LLC and B & K Tuner LLLP have petitioned to annex into the city limits of Dawsonville the 70.808 acre (amended application) tract known as a portion of TMP 093 004 001, located at Perimeter Road, with a request to rezone from County Zoning of RSR (Residential Sub Rural) and RA (Restricted Agriculture) to City Zoning of R3 (Single Family Residential). Public Hearing Dates: Planning Commission on September 14, 2020; City Council on November 16, 2020 City Council postponed until January 19, 2021; City Council on June 21, 2021 and City Council for decision on July 19, 2021

#### HISTORY/ FACTS / ISSUES:

- The property fronts on the east side of Perimeter Road from Turner Drive to Dawson County High School.
- The request has been amended to develop 70.808-acre tract with 124 Lots with a goal to develop max 212 Lots.
- The density will be 3.0.
- Traffic study has been performed; no mitigation required.
- Planning Commission held Public Hearings on 09.14.2020 and 11.9.2020. Several citizens voiced concerns in opposition.
- Planning Commission recommended denial due to this Annexation creating an unincorporated Island and traffic concerns.
- City Council held 1<sup>st</sup> Public Hearing on 11.16.2020 and postponed to 01.19.2021; placed in arbitration on 01.19.2021; Dawson County withdrew objection on 05.11.2021 (see Timeline Exhibit A).
- If application is approved Planning Department request the City Council, consider the conditions as highlighted on Planning and Zoning letter dated 01.14.2021 (see Exhibit B).

OPTIONS:

#### RECOMMENDED SAMPLE MOTION:

Approve, Deny or Postpone

415 Highway 53 E. Suite 100 Dawsonville, Georgia 30534



(706) 265-3256 Fax (706) 265-4214 www.dawsonville-ga.gov

Date: 5/17/2021

From: David Picklesimer, Planning Director

#### Reference: ANX/ZA C2100043 Timeline

- Original application submitted to the City: 8/14/20.
- Original application submitted to Dawson County BOC: 8/21/20.
- Planning Department advertised original application: 8/26/20.
- Original application response received from Dawson County BOC: 9/11/20.
- Planning Commission public hearing on original application: 9/14/20. Applicant requested postponement.
- Planning Commission public hearing on original application: 11/9/20. PC voted to deny.
- Council held public hearing on original application: 11/16/20. Council postponed until 1/19/21.
- Applicant amended application: 12/9/20.
- Amended application submitted to Dawson County BOC: 12/9/20
- Dawson County BOC response to amended application received: 1/7/21.
- Council held public hearing 1/19/21. Council tabled until arbitration complete.
- Dawson County BOC withdrew objection 5/11/21.
- Planning Department advertised Council public hearing meeting on 5/26/21 for amended application.
- Council public hearing date 6/21/21 for amended application.
- Council final decision date 7/19/21 for amended application.

### 415 Highway 53 E. Suite 100 Dawsonville, Georgia 30534



(706) 265-3256 Fax (706) 265-4214 www.dawsonville-ga.gov

## 1/14/2021

To: City of Dawsonville Planning Commission, Mayor and Council Members

From: David Picklesimer, Planning and Zoning Director

Reference: ANX C2100043 and ZA C2100043 Planning and Zoning Department Summary

The Planning and Zoning Department has provided the following pertinent information to help you decide on this request. If approved we request the approval be conditioned as highlighted.

### BACKGROUND

- 1. The Applicant previously submitted an annexation and rezoning request (C8-00209) from County RSR and RA to City R3 zoning district and withdrew the request on 9/27/18.
- 2. The Subject Property adjoins county-zoned residential on the east and north side. The Subject Property also adjoins City-zoned institutional district on the south and west side. Property located on the west side of Perimeter Rd is zoned City R3 district.
- 3. City water and sewer infrastructure is located on Perimeter Rd.
- 4. Planning Commission held public hearings on 9/14/2020 and 11/9/2020. The Commission voted to deny the application due to this Annexation creating an unincorporated island and traffic concerns.
- 5. Traffic Study has been performed and recommended no additional mitigation.
- 6. In a letter dated November 2, 2020, Linda Dunlavy, on behalf of the Etowah Water and Sewer Authority, asserted that the Subject Property is within EWSA's water and sewer service area. (See attached letter from Linda Dunlavy on behalf of EWSA.) The City disputes Ms. Dunlavy's assertions. If the Applicant's request is approved, the Planning and Zoning Department is requesting that it be conditioned upon a clarification that the City has the right to provide both water and sewer services prior to the issuance of any LDP.
- 7. The Applicant's request includes a site plan for 124 new residential lots, but it appears to be part of a multi-phase project that will include additional residential lots. Residential developments containing more than 125 new lots are considered to be a "Development of Regional Impact" and must meet additional review criteria. Pursuant to the rules of the Georgia Department of Community Affairs for multi-phased developments (DCA Chapter 110-12-3-.05(3), whenever a future phase of this project is submitted for approval that brings the total number of new lots above 125, the proposed new phase, plus any incomplete portions of the project, must be submitted as a DRI to the Georgia Mountains Regional Commission. The Planning and Zoning Department requests that any potential approval be conditioned upon compliance with the DRI rules prior to any development by Applicant of its adjacent properties.

- 8. The Applicant's request would create an unincorporated island at the corner of Allen Street and Perimeter Road (tax parcel no. 093-005). This parcel is owned by the Dawson County School District and is the site of a Dawson County School District maintenance shop. This parcel would have to be annexed into the City contemporaneously with, or before, approval of the Applicant's request.
- 9. If the zoning amendment is approved, the Planning and Zoning Department requests a zoning condition requiring the Applicant to construct an engineered solar-powered high-intensity activated crosswalk at the existing crosswalk to provide pedestrian access across Perimeter Road to Dawson County High School.
- 10. If the zoning amendment is approved, and if Turner Drive is used as the required second access point, the Planning and Zoning Department requests a zoning condition requiring the Applicant to construct Turner Dr access road with a roadway base at least 22 feet wide and with the pavement section at least 20 feet wide. Roadway base and asphalt thickness of this access road shall meet the jurisdiction minimum requirements.
- 11. If a gate is installed on Turner Drive we recommend a means of vehicle turn around on the City maintained section and the gate design and installation must meet at least the 2015 International Fire Code section D103.5.
- 12. If the zoning amendment is approved, the Planning and Zoning Department requests a zoning condition requiring the Applicant to install a roundabout that meets GDOT standards at the intersection of Allen Street and Perimeter Road.

	City of Dawsonville 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256	Annexation Petition into the City of Dawsonville, GA
	Annexation # C2 000 H	
FEE \$25	0.00 (NONREFUNDABLE) Date Paid	Cash D/Ck #
Please Print Clearly	ZONING AMENDMENT APPLICATION AND FEES	
Applicant Name(s)	: Allen Street Properties 1	LC
Mailing Address	: Allen Street Properties 1 900akhaven Drive City Roswel	State 67 Zip 30075
E-Mail		
Applicant Telephon	ne Number(s): 678-578-	0469
fel.		
Property Owner's	Name(s): B+KTurner Family	, LLLP
Property Owner's	Name(s): B+KTurner Family 090 Oakhaven Dr city Roswe	LLLP State GA Zip 3007S
	Name(s): B&K Turner Family 090 Oakhaven Dr City Roswe	
E-Mail	Michael -	LLLP State <u>GA</u> Zip 3007 S Jurner 678-570-046
E-Mail Property Owner's	Telephone Number(s):Michael	Turner 678-570-046
E-Mail Property Owner's Address of Proper	Telephone Number(s):Michael ty to be Annexed:Perimeter Roa	ad VACANT LOT
E-Mail Property Owner's Address of Proper	Telephone Number(s): <u>Michael</u> ty to be Annexed: <u>Perimeter</u> Roc 9300400 Property Size in Acres: 74.85 Surv	VACANT LOT
E-Mail Property Owner's Address of Proper	Telephone Number(s):Michael	VACANT LOT

Land Use & Zoning Ordinance, Article VII. General Provisions Sec. 708. Annexation:

Any land area subsequently added to the incorporated area of Dawsonville shall automatically be classified R-1 (single-family residential district) until or unless otherwise classified by amendment to the official zoning map.

Petition MUST include a completed application with signatures and ALL attachments.

An 8 ½ x 11 copy of the current **RECORDED BOUNDARY SURVEY** of said property showing the contiguity of said property to the existing corporate limits of the City of Dawsonville, GA.

A copy of the current metes and bounds **LEGAL DESCRIPTION** that matches the boundary survey of the property being annexed.

Survey must be signed and sealed by a Registered Land Surveyor.

Survey must be signed, stamped recorded by Dawson County Clerk's Office, Superior Court

		<b>City of Dawsonville</b> 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone (706) 265-3256		nnexation Petition into the of Dawsonville, GA
Please ans of Justice,	wer the follo Civil Rights	wing questions to meet a Division, Voting Section,	nd comply with the U Section 5 of the Votin	nited States Department ng Rights Act.
. Intended U	lse of Land:	Residential Existing Structure Other (specify)		ommercial acant
Number of	BORODO OUR	ently residing on the proper	tv: :(	VACANT
Number of Number of	persons curr persons18 ye	ears or older:	_; Number of persons	
		ents occupying the property		
, the number	Americal		Alaskan Na	tive
	Asian		Pacific Islan	nder
Please and	White, no	ot of Hispanic Origin ot of Hispanic Origin owing questions to meet a wires this information to t	Hispanic VACANT	J. S. Department of stimates.
Commerc	White, no swer the follo e, which req	ot of Hispanic Origin owing questions to meet a uires this information to p ARC Population Estir	Hispanic VACANT And comply with the l provide Population Es	J. S. Department of stimates.
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Amen 9/20



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City of Dawsonville 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Annexation Petition into the City of Dawsonville, GA

Property Owner(s) Authorization

I / We the undersigned, being the owner(s) of real property of the territory described herein as
<u>Perimeter Road /093004001</u> (Address/Tax Map Parcel), respectfully
request that the Mayor and City Council of the City of Dawsonville, Georgia annex this property into the
City and extend the City boundaries to include the same.

Upon signature of this document, I / We the undersigned certify that all the information provided is true and accurate to the best of our knowledge.

(0)	Property Owner Signature	AR BEK TURNER Family LLLP Property Owner Printed Name
(2)	Property Owner Signature	Property Owner Printed Name
(1)	Applicant Signature	Applicant Printed Name
(2) 74	Applicant Signature	Michael K. Turner Applicant Printed Name
12 11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and subscribed before me	NULL TUCK
this 10	) day of <u>December 2020</u> .	NOTARL NOTARL
2000100	ublic, State of Georgia nission Expires: 11-19-2022	Notary Seal
Annexati	on Application Received Date Stamp: Rec'd_ Rec'd_ Rec'd_	8 24 20 Completed Application with Signatures 8 21 20 Current Boundary Survey 8 14 20 Legal Description
	Rec'd_	ARC Population Estimate Information
	g Commission Meeting Date (if rezone): 91/	4 11/9/2020
Plannin	8 121 10.2	Sant on 8/21/2020
Plannin Dates A	Advertised: 0 26 2060	
Dates A	Advertised: <u>8 26 2020</u> Council Reading Date: <u>11 / 16 / 2020</u>	
Dates A 1 <sup>st</sup> City 2 <sup>nd</sup> City		Approved: YES NO

## Perimeter Road Tract 1 +/-37.852Acres

All that tract or parcel of land lying and being in Land Lots 370, 371, 372 and 373 of the North Half of the 13th Land District, Dawson County, Georgia and being more particularly described as follows;

Beginning at the intersection of Land Lots 371 and 372 and the Easterly right of way of Perimeter Road (80' right of way), said point marked by a ½ inch Rod found; THENCE leaving said right of way and traveling on the Land Lot Line common to Land Lots 371 and 372, South 89 Degrees 59 Minutes 53 Seconds East for a distance of 245.92 feet to a point, said point marked by a ½ inch rebar pin found; THENCE leaving said Land Lot Line North 02 Degrees 10 Minutes 35 Seconds West for a distance of 398.62 feet to a point, said point marked by an Axle found; THENCE South 89 Degrees 30 Minutes 22 Seconds East for a distance of 100.49 feet to a point; THENCE North 01 Degrees 06 Minutes 08 Seconds East for a distance of 28.95 feet to a point, said point marked by an Axle found; THENCE North 00 Degrees 04 Minutes 01 Seconds East for a distance of 197.42 feet to a point, said point marked by an Axle found; THENCE North 88 Degrees 55 Minutes 56 Seconds East for a distance of 222.67 feet to a point, said point marked by a ¾ inch crimp top pipe found; THENCE North 88 Degrees 56 Minutes 56 Seconds East for a distance of 222.67 feet to a point, said point marked by a ¾ inch crimp top pipe found; THENCE North 88 Degrees 56 Minutes 02 Seconds East for a distance of 202.77 feet to a point in the centerline of a creek; THENCE traveling on said creek the following thirty-six (36) courses and distances:

South 43 Degrees 24 Minutes 16 Seconds East for a distance of 33.74 feet to a point; THENCE South 03 Degrees 27 Minutes 49 Seconds West for a distance of 10.41 feet to a point; THENCE South 14 Degrees 46 Minutes 27 Seconds West for a distance of 33.59 feet to a point; THENCE South 87 Degrees 54 Minutes 34 Seconds East for a distance of 31.95 feet to a point; THENCE South 01 Degrees 55 Minutes 32 Seconds East for a distance of 31.16 feet to a point; THENCE South 00 Degrees 02 Minutes 56 Seconds West for a distance of 35.15 feet to a point; THENCE South 36 Degrees 20 Minutes 50 Seconds West for a distance of 26.45 feet to a point; THENCE South 21 Degrees 59 Minutes 08 Seconds West for a distance of 4.19 feet to a point; THENCE South 01 Degrees 23 Minutes 05 Seconds East for a distance of 51.39 feet to a point; THENCE South 36 Degrees 11 Minutes 04 Seconds East for a distance of 28.79 feet to a point; THENCE South 39 Degrees 57 Minutes 03 Seconds East for a distance of 34.18 feet to a point; THENCE South 25 Degrees 14 Minutes 03 Seconds East for a distance of 24.29 feet to a point; THENCE South 59 Degrees 25 Minutes 33 Seconds East for a distance of 19.36 feet to a point; THENCE South 51 Degrees 41 Minutes 47 Seconds East for a distance of 25.33 feet to a point; THENCE South 12 Degrees 28 Minutes 30 Seconds West for a distance of 19.07 feet to a point; THENCE South 44 Degrees 35 Minutes 34 Seconds East for a distance of 41.47 feet to a point; THENCE South 12 Degrees 33 Minutes 16 Seconds East for a distance of 61.63 feet to a point; THENCE South 47 Degrees 50 Minutes 05 Seconds East for a distance of 39.37 feet to a point; THENCE South 17 Degrees 24 Minutes 49 Seconds East for a distance of 32.97 feet to a point; THENCE South 38 Degrees 35 Minutes 45 Seconds West for a distance of 19.01 feet to a point; THENCE South 21 Degrees 51 Minutes 22 Seconds East for a distance of 30.73 feet to a point; THENCE South 08 Degrees 14 Minutes 26 Seconds East for a distance of 38.16 feet to a point; THENCE South 02 Degrees 50 Minutes 11

Seconds East for a distance of 45.04 feet to a point; THENCE South 43 Degrees 16 Minutes 26 Seconds East for a distance of 26.42 feet to a point; THENCE South 20 Degrees 08 Minutes 22 Seconds West for a distance of 55.37 feet to a point; THENCE South 56 Degrees 50 Minutes 55 Seconds East for a distance of 30.32 feet to a point; THENCE North 31 Degrees 21 Minutes 31 Seconds East for a distance of 14.38 feet to a point; THENCE North 67 Degrees 40 Minutes 49 Seconds East for a distance of 14.23 feet to a point; THENCE South 60 Degrees 56 Minutes 10 Seconds East for a distance of 32.92 feet to a point; THENCE South 55 Degrees 54 Minutes 10 Seconds East for a distance of 36.09 feet to a point; THENCE South 11 Degrees 17 Minutes 51 Seconds East for a distance of 27.95 feet to a point; THENCE South 32 Degrees 47 Minutes 51 Seconds East for a distance of 21.43 feet to a point; THENCE South 11 Degrees 54 Minutes 55 Seconds East for a distance of 21.43 feet to a point; THENCE South 11 Degrees 54 Minutes 55 Seconds East for a distance of 21.43 feet to a point; THENCE South 11 Degrees 54 Minutes 51 Seconds East for a distance of 21.43 feet to a point; THENCE South 13 Degrees 54 Minutes 55 Seconds East for a distance of 21.43 feet to a point; THENCE South 13 Degrees 54 Minutes 55 Seconds East for a distance of 23.97 feet to a point; THENCE South 57 Degrees 40 Minutes 57 Seconds East for a distance of 21.43 feet to a point; THENCE South 57 Degrees 40 Minutes 55 Seconds East for a distance of 33.77 feet to a point; THENCE South 57 Degrees 40 Minutes 55 Seconds East for a distance of 24.43 feet to a point; THENCE South 79 Degrees 46 Minutes 55 Seconds East for a distance of 8.47 feet to a point;

THENCE leaving said centerline creek South 02 Degrees 23 Minutes 44 Seconds East for a distance of 1060.29 feet to a point; THENCE traveling North 87 Degrees 08 Minutes 15 Seconds West for a distance of 48.10 feet to a point; THENCE along a curve to the right having a radius of 110.00 feet and an arc length of 86.39 feet being subtended by a chord bearing of North 64 Degrees 38 Minutes 15 Seconds West and a chord distance of 84.19 feet to a point; THENCE North 42 Degrees 08 Minutes 15 Seconds West for a distance of 19.39 feet to a point; THENCE along a curve to the left having a radius of 290.00 feet and an arc length of 85.86 feet being subtended by a chord bearing of North 50 Degrees 37 Minutes 08 Seconds West and a chord distance of 85.54 feet to a point; THENCE North 59 Degrees 06 Minutes 00 Seconds West for a distance of 40.85 feet to a point; THENCE along a curve to the left having a radius of 190.00 feet and an arc length of 129.95 feet being subtended by a chord bearing of North 78 Degrees 41 Minutes 37 Seconds West and a chord distance of 127.43 feet to a point; THENCE South 81 Degrees 42 Minutes 46 Seconds West for a distance of 407.62 feet to a point; THENCE along a curve to the right having a radius of 532.74 feet and an arc length of 156.84 feet being subtended by a chord bearing of North 89 Degrees 51 Minutes 12 Seconds West and a chord distance of 156.27 feet to a point; THENCE North 81 Degrees 25 Minutes 09 Seconds West for a distance of 106.01 feet to a point: THENCE along a curve to the left having a radius of 766.62 feet and an arc length of 124.19 feet being subtended by a chord bearing of North 86 Degrees 03 Minutes 37 Seconds West and a chord distance of 124.06 feet to a point; THENCE South 89 Degrees 17 Minutes 56 Seconds West for a distance of 133.13 feet to a point on the easterly right of way of Perimeter Road (80' right of way), said point marked by a 1/2 inch rebar pin set; THENCE traveling on said Perimeter Road right of way North 15 Degrees 56 Minutes 37 Seconds East for a distance of 515.06 feet to a point; THENCE along a curve to the left having a radius of 1049.03 feet and an arc length of 473.65 feet being subtended by a chord bearing of North 03 Degrees 00 Minutes 32 Seconds East and a chord distance of 469.63 feet to a point; THENCE along a curve to the left having a radius of 1766.51 feet and an arc length of 162.28 feet being subtended by a chord bearing of North 12 Degrees 33 Minutes 28 Seconds West and a chord distance of 162.22 feet to a point, said point being THE TRUE POINT OF BEGINNING.

Said property contains +/-37.852 Acres.

## Perimeter Road Tract 2 32.956 Acres

All that tract or parcel of land lying and being in Land Lots 372, 373, 427 and 428 of the North Half of the 13th Land District, Dawson County, Georgia and being more particularly described as follows;

To find the True Point of Beginning, commence at the intersection of Land Lots 371 and 372 and the Easterly right of way of Perimeter Road (80' right of way), said point marked by a ½ inch Rod found; Thence traveling on said Perimeter Road right of way the following three (3) courses and distances:

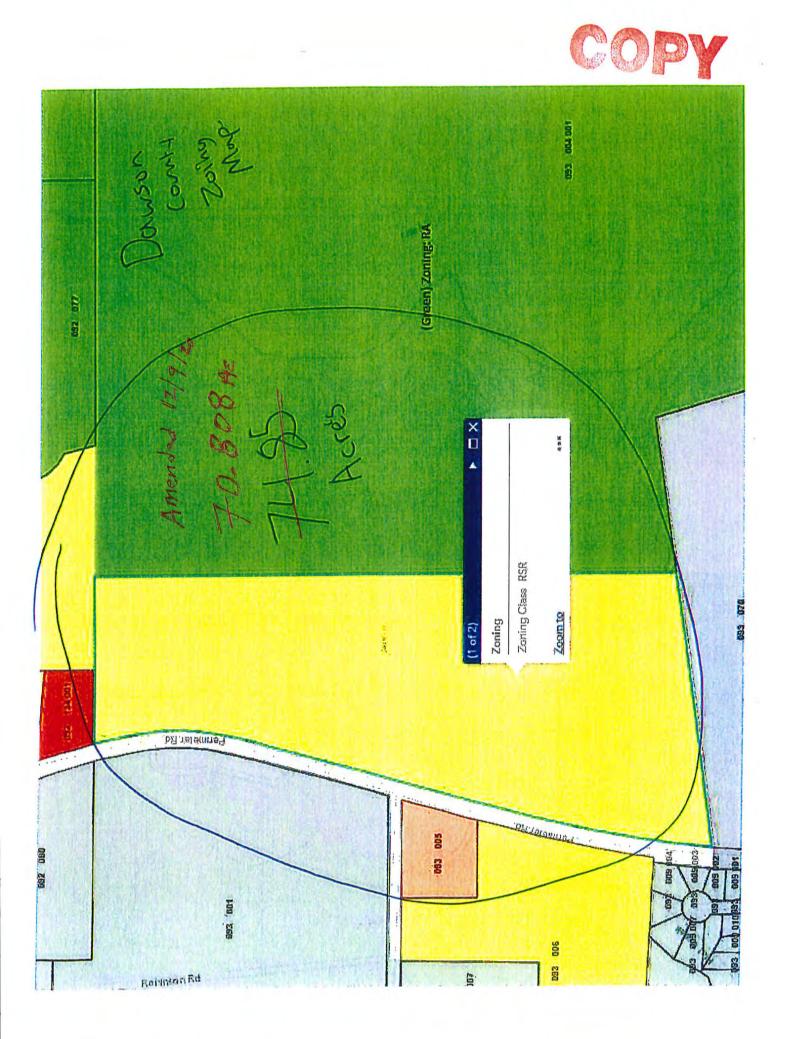
along a curve to the right having a radius of 1766.51 feet and an arc length of 162.28 feet being subtended by a chord bearing of South 12 Degrees 33 Minutes 28 Seconds East and a chord distance of 162.22feet to a point; THENCE along a curve to the right having a radius of 1049.03 feet and an arc length of 473.65 feet being subtended by a chord bearing of South 03 Degrees 00 Minutes 32 Seconds West and a chord distance of 469.63 feet to a point; THENCE continuing on said right of way South 15 Degrees 56 Minutes 37 Seconds West for a distance of 650.74 feet to a point, said point marked by a ½ inch rebar pin set, said point being THE TRUE POINT OF BEGINNING.

THENCE from said point as thus established, North 89 Degrees 17 Minutes 56 Seconds East for a distance of 171.99 feet to a point; THENCE along a curve to the right having a radius of 636.62 feet and an arc length of 103.13 feet being subtended by a chord bearing of South 86 Degrees 03 Minutes 37 Seconds East and a chord distance of 103.02 feet to a point; THENCE South 81 Degrees 25 Minutes 09 Seconds East for a distance of 106.01 feet to a point; THENCE along a curve to the left having a radius of 662.74 feet and an arc length of 195.11 feet being subtended by a chord bearing of South 89 Degrees 51 Minutes 12 Seconds East and a chord distance of 194.41 feet to a point; THENCE North 81 Degrees 42 Minutes 46 Seconds East for a distance of 407.62 feet to a point; THENCE along a curve to the right having a radius of 60.00 feet and an arc length of 41.04 feet being subtended by a chord bearing of South 78 Degrees 41 Minutes 37 Seconds East and a chord distance of 40.24 feet to a point; THENCE South 59 Degrees 06 Minutes 00 Seconds East for a distance of 40.85 feet to a point; THENCE along a curve to the right having a radius of 160.00 feet and an arc length of 47.37 feet being subtended by a chord bearing of South 50 Degrees 37 Minutes 08 Seconds East and a chord distance of 47.20 feet to a point; THENCE South 42 Degrees 08 Minutes 15 Seconds East for a distance of 19.39 feet to a point; THENCE along a curve to the left having a radius of 240.00 feet and an arc length of 188.50 feet being subtended by a chord bearing of South 64 Degrees 38 Minutes 15 Seconds East and a chord distance of 183.69 feet to a point; THENCE South 87 Degrees 08 Minutes 15 Seconds East for a distance of 60.06 feet to a point, said point marked by a 1/2 inch rebar pin set; THENCE traveling South 02 Degrees 23 Minutes 44 Seconds East for a distance of 818.35 feet to a point, said point marked by a ½ inch rebar pin found; THENCE South 85 Degrees 54 Minutes 23 Seconds West for a distance of 1589.65 feet to a point on the easterly right of way of Perimeter Road (80' right of way), said point marked by a ½ inch rebar pin found;

THENCE traveling on said Perimeter Road right of way the following four (4) courses and distances:

along a curve to the right having a radius of 4750.52 feet and an arc length of 180.80 feet being subtended by a chord bearing of North 05 Degrees 58 Minutes 08 Seconds East and a chord distance of 180.79 feet to a point; THENCE along a curve to the right having a radius of 3438.13 feet and an arc length of 387.33 feet being subtended by a chord bearing of North 10 Degrees 17 Minutes 12 Seconds East and a chord distance of 387.13 feet to a point; THENCE along a curve to the right having a radius of 3438.13 feet and an arc length of 145.79 feet being subtended by a chord bearing of North 14 Degrees 43 Minutes 43 Seconds East and a chord distance of 145.78 feet to a point; THENCE North 15 Degrees 56 Minutes 37 Seconds East for a distance of 360.69 feet to a point, said point being THE TRUE POINT OF BEGINNING.

Said property contains 32.956 Acres



Amended 12/9/20

## REQUEST FOR ANNEXATION AND REZONING ACTION FROM CITY OF DAWSONVILLE ZONING BOARD

FOR

**B & K TURNER FAMILY, LLP** 70.808-ACRE SUBDIVISION ON PERIMETER ROAD

#### NATURE OF REQUEST

To annex and rezone a vacant 70.808-Acre Tract into the City of Dawsonville

#### PURPOSE OF REQUEST

To allow for development of a 124 Lot Residential Subdivision

#### NARRATIVE

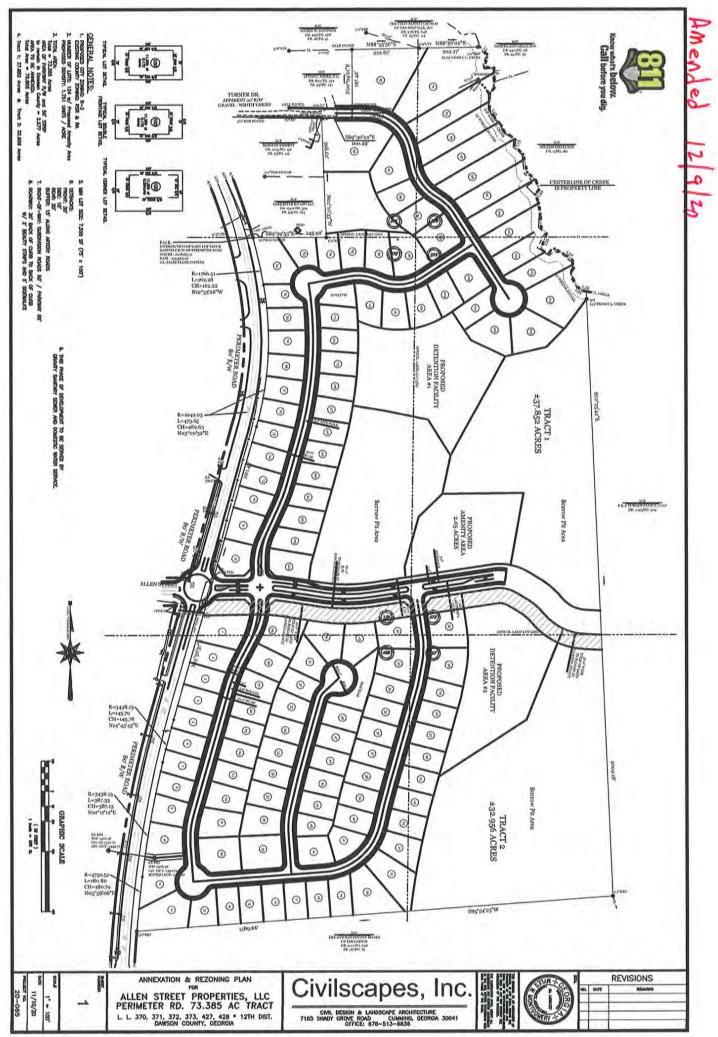
The scope of this project is to annex and rezone a 37.852-Acre tract (Tract 1) and a 32.956-Acre tract (Tract 2), subdivided out from an existing 492 Acre Tract, into the City of Dawsonville for a proposed 124 Lot Residential Subdivision(s). There will also be a shared community amenity area. Due to challenges in topo we have shown potential borrow pit areas as part of this annexation. If at all possible, we would like to potentially covert these areas into future phased developments.

This property is a 70.808 acre tract of land, Land Lots 370, 371, 372, 373, 427 and 428, 12th District. The property is currently zoned RSR and RA. We are requesting a rezoning of R-3. Minimum lot size shall be 75'x100'. It has frontage on Perimeter Road, but we are also proposing extending Turner Drive that will serve as an 2nd access point to the subject Tract 1. Tract 2 will have two proposed access point located along the proposed Magic Dam Parkway road. It is our intent to utilize the 70.808 acres to develop the proposed 124 lot subdivision(s) and shared community amenity area. Amenity area features to be determined at a later date. At this time the proposed site plan will yield a density of 1.751 units per acre; well below the 3.00 units per acre we are requesting. Our overall goal is to develop the proposed 124 lot site plan and under a future phase(s) develop additional potential lots on the remaining vacant ground, but not exceed the maximum 212 units per acre allowed under the R-3 zoning request. The number of potential future phased lots cannot be determined at this time. Shown on the proposed site plan is a 2.577-Acre strip of land that splits Tracts 1 and Tract 2. This Strip of land is to be used for the development of the Magic Dam Parkway road (80' R/W that will remain in Dawson County) and a 50' wide strip of land privately owned by B & K Turner Family, LLLP, the current owner of the original 492-Acre Tract, that will also stay in Dawson County.

Located to the north of subject property along Perimeter Road is residential property zoned R-A. Located to the north of subject property located along the Turner Drive access is The First Baptist Church of Dawsonville. Located to the east of the subject property is residential tracts and a large tract zoned RA owned by the applicant. Dawson County High School is located to the south. Located to the west is Perimeter Road. Proposed access into the residential subdivision will be from a proposed revised intersection located along Perimeter Road / Allen Street, a proposed entrance from Turner Drive and two proposed entrances located along the proposed Parkway Road.

Both potable water and sanitary sewer will serve this tract. Storm water detention will be provided by an onsite pond facilities.

We feel that the requested annexation and rezoning to allow for a 124 Lot residential subdivision would be an appropriate type of use for this area. It is unlikely to pose any problems for any of the neighbors. We do not believe that allowing the proposed use of this property would in any way devalue or pose hardships on any of the surrounding properties.



		City of Dawsonville 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256	Zoning Amendment Application
	Request # ZA- C	Original ZA #	on/Stipulation Change
	Applicant Name(s):	Lichael KTurner khaven Drive city: R	
		570 - 0 469 Cell Phone:	
	Signature(s)		Date 8/14/2020
		W A A	baio
	Property Address:	Perimeter Road	1 3/1 1-1 Perior tra
	Directions to Property from	m City Hall: Turn east on Allen St	t go 3/4 mile to Perimeter
	Tax Map # 09300	<u>TOO1</u> Parcel #C	urrent Zoning **: agricultoral
	Land Lot(s):376 371 3	172 373 427 42 District: 12-14	Section:
1.0	Subdivision Name:		Lot #withdraw
. 8084		_Current Use of Property:Vacant	a.17/8
	The applicant request:	ezone of this property been made before?	If yes, provide ZA #_ <u>C 8 - 00204</u>
	Rezoning to zoning categ	jory: <u>R3</u> Special Us	se permit for:
	Proposed use of proper	rty if rezoned is: <u>Residential</u>	
	If Residential: # of lots p	proposed 124 Minimum lot size proposed	75x100 (Include Conceptual Plan)
	Is an Amenity area prop	posed yes, if yes, what pool co	abana playaround
	If Commercial: Total Bu	uilding area proposed	(Include Conceptual Plan)
	Existing Utilities: (utilities	s readily available at the road frontage) Water _*	Sewer 📩 Electric 📩 Natural Gas
	Proposed Utilities: (utilit	ies developer intends to provide) Water	Sewer Electric Natural Gas
	Road Access/Proposed A	Access: (Access to the development/area will be provide	ed from)
	Road name: Perim	eter Rd/Turner Dr Type of Surfi	ace: Perimeter-paved
	<ul> <li>Failure to complete a</li> </ul>	all sections will result in rejection of application and	lunnecessary delays.
	♦ I understand that fail	lure to appear at a public hearing may result in the p	
	man	2-24	5/14/2020
		nature of Applicant	D'ate
	Office Use Only: Date Completed Application	on Rec'd 9/21/2020 Amount Paid \$_	
9/20		sion Meeting: 9/14/2020 Dates Advertised:	8/26/20
9121	Date of City Council Meeti	ing: HILLO20 Dates Advertised:	8/26/20
	Postponed: YES NO	· · / / ·· · · · · · · · · · · · · · ·	
	Approved by Planning C	commission: YES (NO) Approved by City	y Council: YES NO

	<b>City of Dawsonvill</b> 415 Highway 53 East, Suit Dawsonville, GA 3053 (706) 265-3256	e 100	Zoning Amendmen Authorization
ついて	Property Owner Autho	rization	las 6. (Baien Martin
I/We BEK Tu/ne located at (fill in address a	v Family_LLLP nd/or tax map & parcel #)Per	ineter Rd	swear that I / we own the pro
09300	4 001		as
in the tax maps and/or dee	ed records of Dawson County, Georg	gia, and which parc	el will be affected by the requ
I hereby authorize the pers	son(s) or entity(ies) named below to	act as the applicant	t or agent in pursuit of the
rezoning requested on this	property. I understand that any rezu	one granted, and/or	conditions or stipulations
rementing requested on the			
	be binding upon the property regard	lless of ownership.	The under signer below is
placed on the property will	be binding upon the property regard plication. The undersigned is aware	양산가 안 같은 것이 아이들을 가지 않는다.	아무는 것이 가슴지 귀구지가 다 말 먹이가 했다" !
placed on the property will authorized to make this ap	plication. The undersigned is aware	that no application	or reapplication affecting
placed on the property will authorized to make this ap the same land shall be act	plication. The undersigned is aware ed upon within 6 months from the da	that no application ate of the last action	or reapplication affecting
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Amended



**City of Dawsonville** 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

**Zoning Amendment Campaign Disclosure** 

**Disclosure of Campaign Contributions** (Applicant(s) and Representative(s) of Rezoning)



Pursuant to OCGA, Section 36-67 A-3.A, the following disclosure is mandatory when an applicant or any representation of application for rezoning has been made with two (2) years immediately preceding the filing of the applicant's request for rezoning, campaign contributions aggregating \$250.00 or more to a local government official who will consider the application for rezoning.

It shall be the duty of the applicant and the attorney representing the applicant to file a disclosure with the governing authority of the respective local government showing the following:

1. Name of local official to whom campaign contribution was made:

2. The dollar amount and description of each campaign contribution made by the opponent to the local government official during the two years immediately preceding the filing of the application for the rezoning action and the date of each such contribution.

Amount \$\_\_\_\_\_ Date: \_\_\_\_\_

Enumeration and description of each gift when the total value of all gifts is \$250.00 or more made to the local government official during the 2 years immediately preceding the filing application for rezoning:

8/14/2020

Signature of Applicant / Representative of Applicant

Failure to complete this form is a statement that no disclosure is required.

## Amended 12/9/20



City of Dawsonville 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Adjacent Property Owners

# za#\_<u>C2100043</u>

TMP# 093-004-001

It is the responsibility of the applicant to provide a list of adjacent property owners. This list must include the name and address of anyone who has property touching your property or who has property directly across the street from your property. (Use additional sheets if necessary)

\*\*Please note\*\* This information should be obtained at the Planning Office using the Tax Map Parcel Map listing any parcel(s) adjoining or adjacent to parcel where rezone is being requested.

TMP #	1.	Name(s):				-
/						
TMP #	2	Name(s): Address:	See	Attached	List	-
TMP #	3.	Name(s): Address:				1
TMP #	4.	Name(s): Address:				
TMP #	5.	Name(s): Address:				
TMP #	6.	Name(s): Address:				-
TMP #	7.	Name(s):				-
TMP #	8.	Name(s): Address:			/	1

## Adjacent Property Owner notification of a zoning amendment request is required.

The applicant is responsible for mailing the Public Notice (prepared by the Planning Dept.) to each adjacent property owner via Certified Mail or pays the additional postage to the City to mail.

093 009 003 JACKSON LEE P & KIMBERLY 38 FROST LN DAWSONVILLE, GA 30534

093 005 DAWSON COUNTY SCHOOL DISTRICT P O BO X208 DAWSONVILLE, GA 30534

> 092 079 EMMETT MARILYN 80 TURNER DRIVE DAWSONVILLE, GA 30534

DOS 032 FIRST BAPTIST CHURCH OF DAWSONVILLE INC P O BOX 1358 DAWSONVILLE, GA 30534

> 092 068 THOMAS DOROTHY M & ROBERT 112 WILDER ROAD DAWSONVILLE, GA 30534

093 004 TURNER PROPERTY HOLDINGS LLLP 2001 SIGNAL RIDGE CHASE KENNESAW, GA 30152

093 004 002 DINSMORE JOSH RYAN & HEATHER WEAVER 50 CONDUCTOR DRIVE DAWSONVILLE, GA 30534

103 002 NOBLIN EDNA A C/O JONATHAN SEIDEL, EXCUTOR P O BOX 889185 ATLANTA, GA 30356

094 018 BARRON JERRY & SHANNON JERRY BARRON 1436 HWY 53 E DAWSONVILLE, GA 30534

> 094 014 YANG SU JU 2180 TILLINGHAM CT DUNWOODY, GA 30338

093 009 004 NICHOLS JOSH N 44 FROST LN DAWSONVILLE, GA 30534

093 001 GEORGIA SCHOOL BOARDS ASSOCIATION INC BOARD OF ED, ROBINSON & HEAD START 5120 SUGARLOAF PKWY LAWRENCEVILLE, GA 30043

> D05 018 JONES ELTON C & SARAH J 3100 HWY 9 SOUTH DAWSONVILLE, GA 30534

092 114 GILLELAND SANDRA 135 JOAN LANE DAWSONVILLE, GA 30534

092 069 SEAY RUTH D AYERS 83 WILDER RD DAWSONVILLE, GA 30534

093 004 005 CALDWELL JODY & EMILY CALDWELL 24 SPRING RIDGE CT DAWSONVILLE, GA 30534

093 004 003 GRAVITT MICHAEL & ALAYNA GRAVITT 2885 BROOKFIELD CIRCLE CUMMING, GA 30040

093 064 NOBLIN NANCY FORSYTH C/O JONATHAN SEIDEL P O BOX 889185 ATLANTA, GA 30356

> 094 017 NEW UFE CHURCH OF GOD PARSONAGE DAWSONVILLE, GA 30534

093 072 001 BARNETT JUSTIN A 4875 FIELDSTONE VIEW CIRCLE CUMMING, GA 30028 093-006 ALLEN STREET PROPERTIES LLC 1090 OAKHAVEN DRIVE ROSWELL, GA 30075

> 092 134 007 PERIMETER RD 1087 LC 431 BEAR DEN RD DAHLONEGA, GA 30533

D05 031 GOODSON WANDA W PO BOX 204 DAWSONVILLE, GA 30534

092 077 GILLELAND RONALD 15 JOAN LANE DAWSONVILLE, GA 30534

092 070 GARRETT CAROL D 3363 N ANNEEWAKEE RD DOUGLASVILLE, GA 30135

093 004 004 BENEFIELD BRANDON & KIMBERLY 8339 EAST CHEROKEE DR CANTON, GA 30115

093 003 MUENCHEN PATRICK M & SUSAN M MUENCHEN 1512 FRANK BRUCE ROAD DAWSONVILLE, GA 30534

> 093 028 WILSON J K ETAL C/O DAVID PORTER 376 AIR ACRES WAY WOODSTOCK, GA 30188

094 016 ANDERSON ANNIE M ESTATE & W R TUCKER ESTATE PO BOX 1957 DAHLONEGA, GA 30533

> 093 072 ETOWAH WATER & SEWER AUTHORITY 1162 HWY 53 EAST DAWSONVILLE, GA 30534

093 038 TURNER KENNETH K ESTATE 1090 OAKHAVEN DRIVE ROSWELL, GA 30075

093 030

LEDBETTER WILLIAM R & SALLIE G

51 VIRGLE LEMLEY LANE

DAWSONVILLE, GA 30534

093 034 001 TURNER KK ESTATE 1090 OAKHAVEN DRIVE ROSWELL, GA 30075

093 032 INGRAM CUNTON GRADY & ANGELA J MERRITT & ANGELA DIANNE ALLISON 81 FERN VALLEY RD DAWSONVILLE, GA 30534 093 062 LEDBETTER WILLIAM R & SALLIE G 27 VIRGLE LEMLEY LANE DAWSONVILLE, GA 30534

DAWSON CO BOARD OF EDUCATION DAWSON COUNTY HIGH SCHOOL 1665 PERIMETER RD DAWSONVILLE, GA 30534

Ameri Jarrard & Dawson County Attorney Jarrard & Davis, LLP 25 Justice Way, Suite 2204 Dawsonville, Georgia 30534

Jameson Kinley, Planning and Development Director Dawson County 25 Justice Way Dawsonville, Georgia 30534 David Headley, County Manager Dawson County 25 Justice Way, Suite 2236 Dawsonville, Georgia 30534 Billy Thurmond, Chairman Dawson County Board of Commissioners 25 Justice Way, Suite 2313 Dawsonville, Georgia 30534

## Amended 12/9/20

### REQUEST FOR ANNEXATION AND REZONING ACTION FROM CITY OF DAWSONVILLE ZONING BOARD

FOR

### B & K TURNER FAMILY, LLP 70.808-ACRE SUBDIVISION ON PERIMETER ROAD

#### NATURE OF REQUEST

To annex and rezone a vacant 70.808-Acre Tract into the City of Dawsonville

#### PURPOSE OF REQUEST

To allow for development of a 124 Lot Residential Subdivision

#### NARRATIVE

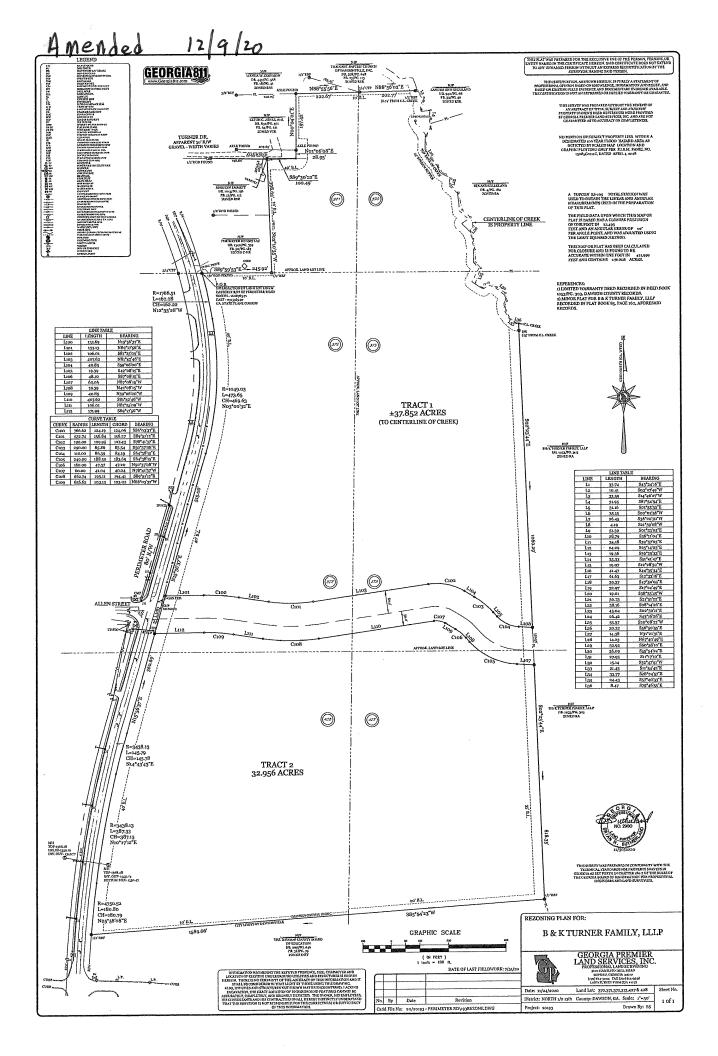
The scope of this project is to annex and rezone a 37.852-Acre tract (Tract 1) and a 32.956-Acre tract (Tract 2), subdivided out from an existing 492 Acre Tract, into the City of Dawsonville for a proposed 124 Lot Residential Subdivision(s). There will also be a shared community amenity area. Due to challenges in topo we have shown potential borrow pit areas as part of this annexation. If at all possible, we would like to potentially covert these areas into future phased developments.

This property is a 70.808 acre tract of land, Land Lots 370, 371, 372, 373, 427 and 428, 12<sup>th</sup> District. The property is currently zoned RSR and RA. We are requesting a rezoning of R-3. Minimum lot size shall be 75'x100'. It has frontage on Perimeter Road, but we are also proposing extending Turner Drive that will serve as an 2nd access point to the subject Tract 1. Tract 2 will have two proposed access point located along the proposed Magic Dam Parkway road. It is our intent to utilize the 70.808 acres to develop the proposed 124 lot subdivision(s) and shared community amenity area. Amenity area features to be determined at a later date. At this time the proposed site plan will yield a density of 1.751 units per acre; well below the 3.00 units per acre we are requesting. Our overall goal is to develop the proposed 124 lot site plan and under a future phase(s) develop additional potential lots on the remaining vacant ground, but not exceed the maximum 212 units per acre allowed under the R-3 zoning request. The number of potential future phased lots cannot be determined at this time. Shown on the proposed site plan is a 2.577-Acre strip of land that splits Tracts 1 and Tract 2. This Strip of land is to be used for the development of the Magic Dam Parkway road (80' R/W that will remain in Dawson County) and a 50' wide strip of land privately owned by B & K Turner Family, LLLP, the current owner of the original 492-Acre Tract, that will also stay in Dawson County.

Located to the north of subject property along Perimeter Road is residential property zoned R-A. Located to the north of subject property located along the Turner Drive access is The First Baptist Church of Dawsonville. Located to the east of the subject property is residential tracts and a large tract zoned RA owned by the applicant. Dawson County High School is located to the south. Located to the west is Perimeter Road. Proposed access into the residential subdivision will be from a proposed revised intersection located along Perimeter Road / Allen Street, a proposed entrance from Turner Drive and two proposed entrances located along the proposed Parkway Road.

Both potable water and sanitary sewer will serve this tract. Storm water detention will be provided by an onsite pond facilities.

We feel that the requested annexation and rezoning to allow for a 124 Lot residential subdivision would be an appropriate type of use for this area. It is unlikely to pose any problems for any of the neighbors. We do not believe that allowing the proposed use of this property would in any way devalue or pose hardships on any of the surrounding properties.



## REQUEST FOR ANNEXATION AND REZONING ACTION FROM CITY OF DAWSONVILLE ZONING BOARD



FOR

### B & K TURNER FAMILY, LLP 74.865-ACRE SUBDIVISION ON PERIMETER ROAD

### NATURE OF REQUEST

To annex and rezone a vacant 74.865-Acre Tract into the City of Dawsonville

### PURPOSE OF REQUEST

To allow for development of a 124 Lot Residential Subdivision

## NARRATIVE

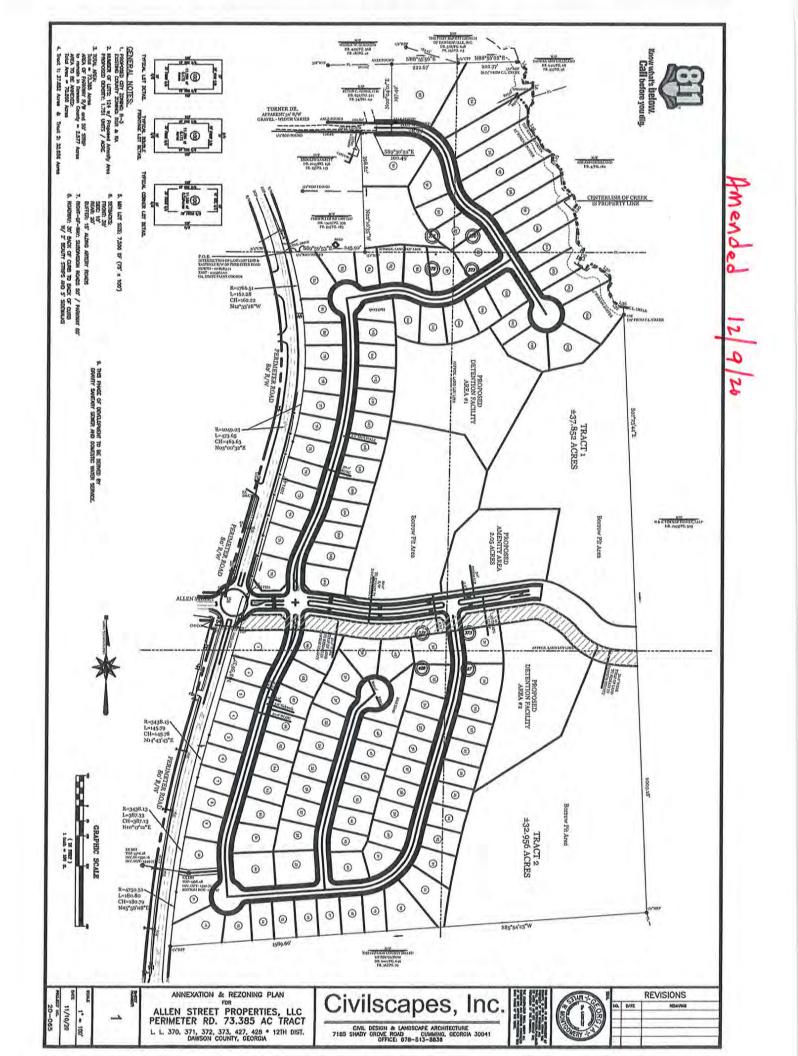
The scope of this project is to annex and rezone a 74.865-Acre tract into the City of Dawsonville for a proposed 124 Lot Residential Subdivision w/ an amenity area.

This property is a 74.865 acre tract of land, Land Lots 370, 371, 372, 373, 427 and 428, 12<sup>th</sup> District. The property is currently zoned RSR and RA. We are requesting a rezoning of R-3. Minimum lot size shall be 75'x100'. It has frontage on Perimeter Road, but we are also proposing extending Turner Drive that will serve as an 2nd access point to the subject tract. The intent is to utilize 53.995 acres to develop the 124 lot subdivision and amenity area. This will yield a density of 2.30 units / acre. The remaining 20.87 acres are to be used as a borrow pit due to topography.

Located to the north of subject property along Perimeter Road is residential property zoned R-A. Located to the north of subject property located along the Turner Drive access is The First Baptist Church of Dawsonville. Located to the east of the subject property is residential tracts and a large tract zoned RA owned by the applicant. Dawson County High School is located to the south. Located to the west is Perimeter Road. Proposed access into the residential subdivision will be from a proposed entrance located along Perimeter Road and a proposed entrance from Turner Drive.

Both potable water and sanitary sewer will serve this tract. Storm water detention will be provided by an onsite pond facilities.

We feel that the requested annexation and rezoning to allow for a 124 Lot residential subdivision would be an appropriate type of use for this area. It is unlikely to pose any problems for any of the neighbors. We do not believe that allowing the proposed use of this property would in any way devalue or pose hardships on any of the surrounding properties.



## Perimeter Road Tract 1 +/-37.852Acres

All that tract or parcel of land lying and being in Land Lots 370, 371, 372 and 373 of the North Half of the 13th Land District, Dawson County, Georgia and being more particularly described as follows;

Beginning at the intersection of Land Lots 371 and 372 and the Easterly right of way of Perimeter Road (80' right of way), said point marked by a ½ inch Rod found; THENCE leaving said right of way and traveling on the Land Lot Line common to Land Lots 371 and 372, South 89 Degrees 59 Minutes 53 Seconds East for a distance of 245.92 feet to a point, said point marked by a ½ inch rebar pin found; THENCE leaving said Land Lot Line North 02 Degrees 10 Minutes 35 Seconds West for a distance of 398.62 feet to a point, said point marked by an Axle found; THENCE South 89 Degrees 30 Minutes 22 Seconds East for a distance of 100.49 feet to a point; THENCE North 01 Degrees 06 Minutes 08 Seconds East for a distance of 28.95 feet to a point, said point marked by an Axle found; THENCE North 00 Degrees 04 Minutes 01 Seconds East for a distance of 197.42 feet to a point, said point marked by an Axle found; THENCE North 88 Degrees 55 Minutes 56 Seconds East for a distance of 222.67 feet to a point, said point marked by a ¾ inch crimp top pipe found; THENCE North 88 Degrees 56 Minutes 05 202.77 feet to a point in the centerline of a creek; THENCE traveling on said creek the following thirty-six (36) courses and distances:

South 43 Degrees 24 Minutes 16 Seconds East for a distance of 33.74 feet to a point; THENCE South 03 Degrees 27 Minutes 49 Seconds West for a distance of 10.41 feet to a point; THENCE South 14 Degrees 46 Minutes 27 Seconds West for a distance of 33.59 feet to a point; THENCE South 87 Degrees 54 Minutes 34 Seconds East for a distance of 31.95 feet to a point; THENCE South 01 Degrees 55 Minutes 32 Seconds East for a distance of 31.16 feet to a point; THENCE South 00 Degrees 02 Minutes 56 Seconds West for a distance of 35.15 feet to a point; THENCE South 36 Degrees 20 Minutes 50 Seconds West for a distance of 26.45 feet to a point; THENCE South 21 Degrees 59 Minutes 08 Seconds West for a distance of 4.19 feet to a point; THENCE South 01 Degrees 23 Minutes 05 Seconds East for a distance of 51.39 feet to a point; THENCE South 36 Degrees 11 Minutes 04 Seconds East for a distance of 28.79 feet to a point; THENCE South 39 Degrees 57 Minutes 03 Seconds East for a distance of 34.18 feet to a point; THENCE South 25 Degrees 14 Minutes 03 Seconds East for a distance of 24.29 feet to a point; THENCE South 59 Degrees 25 Minutes 33 Seconds East for a distance of 19.36 feet to a point; THENCE South 51 Degrees 41 Minutes 47 Seconds East for a distance of 25.33 feet to a point; THENCE South 12 Degrees 28 Minutes 30 Seconds West for a distance of 19.07 feet to a point; THENCE South 44 Degrees 35 Minutes 34 Seconds East for a distance of 41.47 feet to a point; THENCE South 12 Degrees 33 Minutes 16 Seconds East for a distance of 61.63 feet to a point; THENCE South 47 Degrees 50 Minutes 05 Seconds East for a distance of 39.37 feet to a point; THENCE South 17 Degrees 24 Minutes 49 Seconds East for a distance of 32.97 feet to a point; THENCE South 38 Degrees 35 Minutes 45 Seconds West for a distance of 19.01 feet to a point; THENCE South 21 Degrees 51 Minutes 22 Seconds East for a distance of 30.73 feet to a point; THENCE South 08 Degrees 14 Minutes 26 Seconds East for a distance of 38.16 feet to a point; THENCE South 02 Degrees 50 Minutes 11

Seconds East for a distance of 45.04 feet to a point; THENCE South 43 Degrees 16 Minutes 26 Seconds East for a distance of 26.42 feet to a point; THENCE South 20 Degrees 08 Minutes 22 Seconds West for a distance of 55.37 feet to a point; THENCE South 56 Degrees 50 Minutes 55 Seconds East for a distance of 30.32 feet to a point; THENCE North 31 Degrees 21 Minutes 31 Seconds East for a distance of 14.38 feet to a point; THENCE North 67 Degrees 40 Minutes 49 Seconds East for a distance of 14.23 feet to a point; THENCE South 60 Degrees 56 Minutes 10 Seconds East for a distance of 32.92 feet to a point; THENCE South 55 Degrees 54 Minutes 24 Seconds East for a distance of 36.09 feet to a point; THENCE South 11 Degrees 17 Minutes 51 Seconds West for a distance of 15.14 feet to a point; THENCE South 11 Degrees 54 Minutes 42 Seconds East for a distance of 21.43 feet to a point; THENCE South 28 Degrees 24 Minutes 57 Seconds East for a distance of 33.77 feet to a point; THENCE South 57 Degrees 40 Minutes 55 Seconds East for a distance 57 Seconds East for a distance of 34.43 feet to a point; THENCE South 57 Degrees 40 Minutes 57 Seconds East for a distance of 24.43 feet to a point; THENCE South 79 Degrees 46 Minutes 55 Seconds East for a distance of 8.47 feet to a point;

THENCE leaving said centerline creek South 02 Degrees 23 Minutes 44 Seconds East for a distance of 1060.29 feet to a point; THENCE traveling North 87 Degrees 08 Minutes 15 Seconds West for a distance of 48.10 feet to a point; THENCE along a curve to the right having a radius of 110.00 feet and an arc length of 86.39 feet being subtended by a chord bearing of North 64 Degrees 38 Minutes 15 Seconds West and a chord distance of 84.19 feet to a point; THENCE North 42 Degrees 08 Minutes 15 Seconds West for a distance of 19.39 feet to a point; THENCE along a curve to the left having a radius of 290.00 feet and an arc length of 85.86 feet being subtended by a chord bearing of North 50 Degrees 37 Minutes 08 Seconds West and a chord distance of 85.54 feet to a point; THENCE North 59 Degrees 06 Minutes 00 Seconds West for a distance of 40.85 feet to a point; THENCE along a curve to the left having a radius of 190.00 feet and an arc length of 129.95 feet being subtended by a chord bearing of North 78 Degrees 41 Minutes 37 Seconds West and a chord distance of 127.43 feet to a point; THENCE South 81 Degrees 42 Minutes 46 Seconds West for a distance of 407.62 feet to a point; THENCE along a curve to the right having a radius of 532.74 feet and an arc length of 156.84 feet being subtended by a chord bearing of North 89 Degrees 51 Minutes 12 Seconds West and a chord distance of 156.27 feet to a point; THENCE North 81 Degrees 25 Minutes 09 Seconds West for a distance of 106.01 feet to a point; THENCE along a curve to the left having a radius of 766.62 feet and an arc length of 124.19 feet being subtended by a chord bearing of North 86 Degrees 03 Minutes 37 Seconds West and a chord distance of 124.06 feet to a point; THENCE South 89 Degrees 17 Minutes 56 Seconds West for a distance of 133.13 feet to a point on the easterly right of way of Perimeter Road (80' right of way), said point marked by a 1/2 inch rebar pin set; THENCE traveling on said Perimeter Road right of way North 15 Degrees 56 Minutes 37 Seconds East for a distance of 515.06 feet to a point; THENCE along a curve to the left having a radius of 1049.03 feet and an arc length of 473.65 feet being subtended by a chord bearing of North 03 Degrees 00 Minutes 32 Seconds East and a chord distance of 469.63 feet to a point; THENCE along a curve to the left having a radius of 1766.51 feet and an arc length of 162.28 feet being subtended by a chord bearing of North 12 Degrees 33 Minutes 28 Seconds West and a chord distance of 162.22 feet to a point, said point being THE TRUE POINT OF BEGINNING.

Said property contains +/-37.852 Acres.

## Perimeter Road Tract 2 32.956 Acres

All that tract or parcel of land lying and being in Land Lots 372, 373, 427 and 428 of the North Half of the 13th Land District, Dawson County, Georgia and being more particularly described as follows;

To find the True Point of Beginning, commence at the intersection of Land Lots 371 and 372 and the Easterly right of way of Perimeter Road (80' right of way), said point marked by a ½ inch Rod found; Thence traveling on said Perimeter Road right of way the following three (3) courses and distances:

along a curve to the right having a radius of 1766.51 feet and an arc length of 162.28 feet being subtended by a chord bearing of South 12 Degrees 33 Minutes 28 Seconds East and a chord distance of 162.22feet to a point; THENCE along a curve to the right having a radius of 1049.03 feet and an arc length of 473.65 feet being subtended by a chord bearing of South 03 Degrees 00 Minutes 32 Seconds West and a chord distance of 469.63 feet to a point; THENCE continuing on said right of way South 15 Degrees 56 Minutes 37 Seconds West for a distance of 650.74 feet to a point, said point marked by a <sup>1</sup>/<sub>2</sub> inch rebar pin set, said point being THE TRUE POINT OF BEGINNING.

THENCE from said point as thus established, North 89 Degrees 17 Minutes 56 Seconds East for a distance of 171.99 feet to a point; THENCE along a curve to the right having a radius of 636.62 feet and an arc length of 103.13 feet being subtended by a chord bearing of South 86 Degrees 03 Minutes 37 Seconds East and a chord distance of 103.02 feet to a point; THENCE South 81 Degrees 25 Minutes 09 Seconds East for a distance of 106.01 feet to a point; THENCE along a curve to the left having a radius of 662.74 feet and an arc length of 195.11 feet being subtended by a chord bearing of South 89 Degrees 51 Minutes 12 Seconds East and a chord distance of 194.41 feet to a point; THENCE North 81 Degrees 42 Minutes 46 Seconds East for a distance of 407.62 feet to a point; THENCE along a curve to the right having a radius of 60.00 feet and an arc length of 41.04 feet being subtended by a chord bearing of South 78 Degrees 41 Minutes 37 Seconds East and a chord distance of 40.24 feet to a point; THENCE South 59 Degrees 06 Minutes 00 Seconds East for a distance of 40.85 feet to a point; THENCE along a curve to the right having a radius of 160.00 feet and an arc length of 47.37 feet being subtended by a chord bearing of South 50 Degrees 37 Minutes 08 Seconds East and a chord distance of 47.20 feet to a point; THENCE South 42 Degrees 08 Minutes 15 Seconds East for a distance of 19.39 feet to a point; THENCE along a curve to the left having a radius of 240.00 feet and an arc length of 188.50 feet being subtended by a chord bearing of South 64 Degrees 38 Minutes 15 Seconds East and a chord distance of 183.69 feet to a point; THENCE South 87 Degrees 08 Minutes 15 Seconds East for a distance of 60.06 feet to a point, said point marked by a ½ inch rebar pin set; THENCE traveling South 02 Degrees 23 Minutes 44 Seconds East for a distance of 818.35 feet to a point, said point marked by a ½ inch rebar pin found; THENCE South 85 Degrees 54 Minutes 23 Seconds West for a distance of 1589.65 feet to a point on the easterly right of way of Perimeter Road (80' right of way), said point marked by a ½ inch rebar pin found; THENCE traveling on said Perimeter Road right of way the following four (4) courses and distances:

along a curve to the right having a radius of 4750.52 feet and an arc length of 180.80 feet being subtended by a chord bearing of North 05 Degrees 58 Minutes 08 Seconds East and a chord distance of 180.79 feet to a point; THENCE along a curve to the right having a radius of 3438.13 feet and an arc length of 387.33 feet being subtended by a chord bearing of North 10 Degrees 17 Minutes 12 Seconds East and a chord distance of 387.13 feet to a point; THENCE along a curve to the right having a radius of 3438.13 feet and an arc length of 145.79 feet being subtended by a chord bearing of North 14 Degrees 43 Minutes 43 Seconds East and a chord distance of 145.78 feet to a point; THENCE North 15 Degrees 56 Minutes 37 Seconds East for a distance of 360.69 feet to a point, said point being THE TRUE POINT OF BEGINNING.

Said property contains 32.956 Acres

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## TRAFFIC IMPACT STUDY

FOR

## PERIMETER ROAD TRACT

**Dawson County, GA** 

Prepared For: Civilscapes, Inc. Cumming, GA 30041

Prepared By:



2470 Sandy Plains Road Marietta, GA 30066

November 6, 2020

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Traffic Impact Study

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#### EXECUTIVE SUMMARY

A residential development with 137 single-family detached homes is proposed in Dawson County, GA. The proposed development on Perimeter Road will have one access road that will align with Allen Street at its existing intersection with Perimeter Road. This study analyzes traffic impacts on the surrounding roadway network upon full build-out of the development, which is planned for 2025.

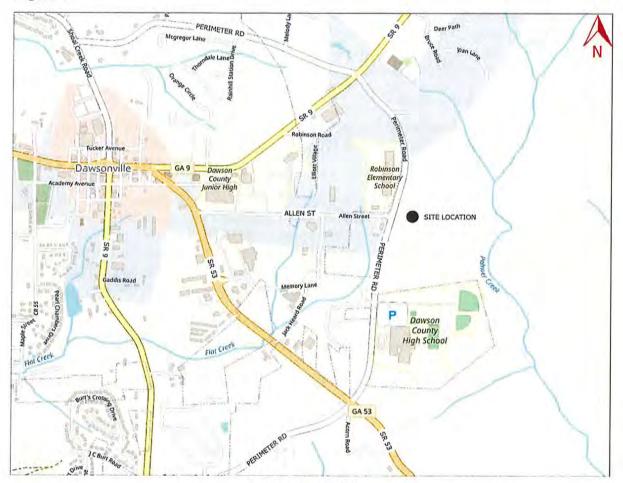
Based on the operational analysis, the study intersections are operating at an acceptable level of service, LOS B and C, in the existing year (2020). The study intersections are expected to operate acceptably at LOS B-D, with or without the development in the future year (2025). The site plan proposes a right turn lane on Perimeter Road and a channelized right-turn and a shared left-through lane for the access road.

Based on the findings of the analyses, the study intersections are expected to operate at an acceptable level of service in the future with the proposed development. The impact of the proposed development on the adjacent roadway network is minimal. Since the traffic impact caused by the development is minimal, no additional mitigation is recommended for the roadway network or study intersections based on the operational analysis.

Traffic Impact Study

#### INTRODUCTION

Southeastern Engineering, Inc. conducted this traffic impact study for the Perimeter Road Tract, residential development in Dawson County, GA. The development site is located east of Perimeter Road. The proposed development will have 137 units of single-family detached homes with one proposed access road, which will align with Allen Street at the existing T-intersection of Perimeter Road at Allen Street. A map of the development's general location is shown in **Figure 1**.



#### **Figure 1 Site Location**

The purpose of this study is to identify potential traffic impacts of the proposed residential development on the surrounding roadway network and recommend improvements to reduce those impacts if necessary. The study includes the existing and future peak hour traffic operations and capacity analysis at study intersections as well as any proposed site access. Operational improvements will be analyzed to mitigate the traffic impact caused by the proposed development if needed. Based on the results of the capacity analysis for the study intersections and site access, recommendations will be made for the required geometry and traffic control.

#### PROJECT DESCRIPTION

The site plan for the development proposes a total of 137 single-family detached homes with one proposed access road. The proposed access road aligns with Allen Street at the existing T-intersection of Perimeter Road at Allen Street. This study analyzes traffic upon full built-out of the proposed development, which is planned for 2025. The proposed site plan is included in **Appendix A**.

#### **EXISTING TRAFFIC CONDITIONS**

The traffic impact study analyzes the current traffic operations on the adjacent roadways in the proposed development vicinity. Capacity analysis and level of service evaluations of the study intersections were conducted for the existing and future no-build and build scenarios.

#### **Roadway Conditions**

The roadway network adjacent to the proposed development was examined to evaluate the existing roadway conditions. An aerial of the study area can be seen in **Figure 2**.

#### Perimeter Road

Perimeter Road alternates between a two-lane facility with and without a center two-way left-turn lane in the study area. It is functionally classified as a local road, and it connects to SR 9 and SR 53 in the north and south. Perimeter Road has a posted speed limit of 45 miles per hour between SR 9 and SR 53. The speed limit on Perimeter Road changes to 35 miles per hour to the north of SR 9 and 40 miles per hour to the southwest of SR 53. Sidewalks, as well as curb and gutter, can be found throughout its length, but it is not a consistent characteristic for the roadway.

#### Allen Street

Allen Street is a two-lane facility that is classified as a local road. It connects to Perimeter Road and SR 53 in the east and west. Allen Road has a posted speed limit of 25 miles per hour. Sidewalks, as well as curb and gutter, can be found throughout its length, but it is not a consistent characteristic for the roadway.

#### <u>SR 53</u>

SR 53 is an undivided two-lane street that is functionally classified as a principal arterial. It connects to SR 9 and Perimeter Road in the north and south. SR 53 has a posted speed limit of 45 miles per hour, which changes to 35 miles per hour to the north after the intersection of SR 53 at Jack Heard Drive.

#### **SR 9**

SR 9 is an undivided two-lane street that is functionally classified as a minor arterial. It connects to Perimeter Road and SR 53 in the east and west. It has a posted speed limit of 45 miles per hour, which changes to 35 miles per hour to the east after the intersection of SR 9 at Robinson Road.

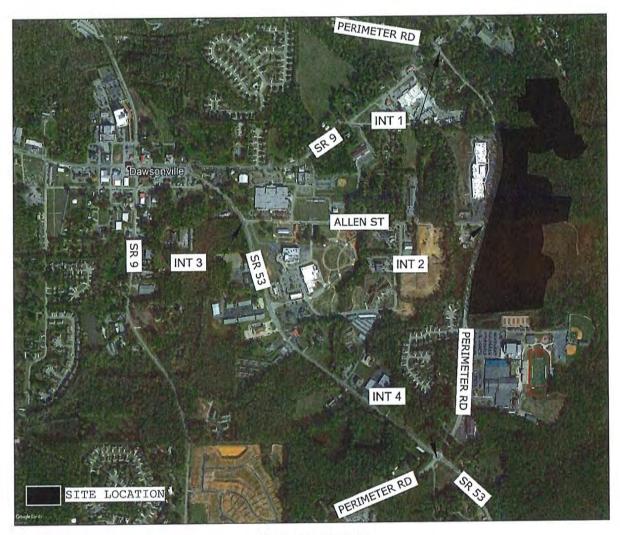
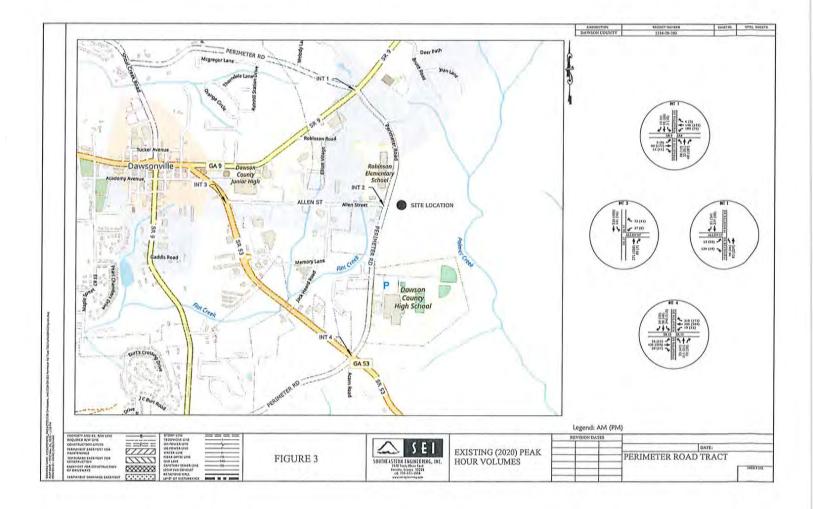


Figure 2 Study Area

#### **Existing Traffic Patterns**

Existing traffic volumes at the study intersections were collected on October 21, 2020. The average daily traffic on Perimeter Road and Allen Street was 4,140 and 1,685 vehicles per day, respectively. The study analyzes weekday morning and evening peak hour traffic conditions within the immediate site vicinity. The collected traffic counts were also used to determine the distribution for anticipated trips generated by the development. The existing count data are included in **Appendix B**. The existing A.M. and P.M. peak hour traffic volumes for the study area intersections are illustrated in **Figure 3**.



Traffic Impact Study

## Level of Service Methodology

Intersection capacity analyses were performed using the methodology outlined in the <u>Highway</u> <u>Capacity Manual, 6th Edition</u> (HCM). This methodology is the industry standard for the evaluation of intersection capacity and delay. To facilitate the analysis, computer software Synchro was used. This software conforms to the methodology of the HCM.

An analysis of peak hour traffic conditions was performed to determine the level of service (LOS) at the study intersections. LOS for an intersection is based on vehicular delay at the intersection and is a typical measure of effectiveness used to evaluate intersection operations. The HCM provides ranges of delay for each LOS definition, spanning from very minimal delays (LOS A) to high delays (LOS F). LOS F is considered unacceptable for most drivers.

For unsignalized intersections, where a stop sign controls side streets or minor streets, the criterion for evaluating traffic operations is the LOS for the controlled turning movements at the intersection. Methodology from the HCM to determine the delay and LOS for these turning movements is based on the following input data:

- Intersection geometry
- Lane configuration
- Turning movement volumes

For the signalized intersections, Synchro software was used to determine LOS, based on the following input data:

- Intersection geometry
- Lane configuration
- Turning movement volumes
- Existing traffic signal timing

 Table 1 below indicates the relationship between delay and LOS for signalized and unsignalized intersections, respectively.

he dias de stand	Control Delay	Per Vehicle (sec)
Level of Service	Signalized Intersection	Unsignalized Intersection
А	≤10	≤10
В	>10 and ≤20	>10 and ≤15
С	>20 and ≤35	>15 and ≤25
D	>35 and ≤55	>25 and ≤35
E	>55 and ≤80	>35 and ≤50
F	>80	>50

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Traffic Impact Study

## **Existing Conditions Level of Service**

The level of service for the existing conditions was determined using Synchro 10, which follows the HCM methodology. All study intersections are minor-street stop-controlled intersections except for the intersection of SR 53 at Perimeter Road, which is a signalized intersection. The result of the existing intersection capacity analysis is summarized in **Table 2** and are included in **Appendix C**.

Table 2:Level of	Table 2:Level of Service and Delay for Existing Year (2020)						
Intersection	Control Tuno	Delay	Delay (LOS)				
Intersection	Control Type	AM	PM				
SR 9 at Perimeter Road	Minor-Street Stop-Controlled	23 (C)	17 (C)				
Perimeter Road at Allen Street	Minor-Street Stop-Controlled	12 (B)	11 (B)				
SR 53 at Allen Street	Minor-Street Stop-Controlled	16 (C)	14 (B)				
SR 53 at Perimeter Road	Signalized	23 (C)	15 (B)				

The study intersections are operating at an acceptable level of service, LOS B and C, in the existing conditions.

## FUTURE CONDITIONS - WITHOUT THE PROPOSED DEVELOPMENT (NO - BUILD)

In order to assess the impact of the proposed development on the roadway network, traffic operations at the study intersections were analyzed and evaluated in the future year (2025) without the proposed development (No-Build) to compare with the future conditions with the proposed development (Build).

## **Growth Rate Determination**

As the development is expected to be completed in 2025 a growth rate will be applied to existing traffic volumes to calculate 2025 base year traffic volumes for analysis with the development generated trips. The growth rate for the study was calculated using annual volume statistics from GDOT's Traffic & Data Application, Habersham County population estimates from the U.S. Census Bureau, and the Governor's Office of Planning and Budget.

No GDOT count station was located on Perimeter Road; therefore, count stations located on similar roadways near the project area were used to calculate a growth rate. Historical counts obtained from the GDOT count stations located in the study area were used to calculate a historical growth rate shown in **Table 3**.

November 6, 2020

Traffic Impact Study

Station ID	Location	5-Year Growth Rate	10-Year Growth Rate
085-0138	SR 53 south of Academy Avenue	1.0%	1.5%
085-0112	SR 9 north of Bruce Road	9.2%	3.1%
085-0149	Shoal Creek Road north of Justice Way	н.	8.3%
085-0105	SR 9 north of Perimeter Road	6.8%	4.8%
	5-Year and 10-Year Average	5.7%	4.4%
	Average Growth Rate	5.3	2%

An average annual growth rate of 5.2% was calculated based on GDOT count stations. Census data for Dawson County was obtained from the Georgia Governor's Office of Planning and Budget and U.S. Census Bureau. The growth rate calculated using both the census data is shown in **Table 4** and **Table 5**.

	COLOR OF MARKS			and Budget			
Geographic Area		Avera	ge 5-Year Gr	owth Rate fr	om 2020 to 2	2050	وللتجر
Dawson	2020-2025	2025-2030	2030-2035	2035-2040	2040-2045	2045-2050	Average
County	4.36%	2.52%	2.21%	2.02%	2.17%	2.67%	2.66%
Geographic Area		Avera	ge 10-Year G	rowth Rate f	rom 2020 to	2050	
Dawson	2020-	-2030	2030	-2040	2040	-2050	Average
County	2.8	8%	2.6	9%	3.4	-3%	3.00%

Table	5:U.S. Census E	Bureau Annual Est	imates of the Reside	ent Population
Geographic Area	2010 Census	2010 Estimate Base	2019 Population Estimate	2010 to 2019 Estimated Growth Rate
Dawson County	22,330	22,382	26,108	1.73%

The growth rate calculated using the three different methods helped determine an overall growth rate based on engineering judgment. The growth rate calculated using the U.S Census Bureau population estimates is the lowest of all methods at 1.73%. The historical growth rate based on nearby GDOT count station data is limited due to the limited amount of data being available, instead of the typical 15-year period. The growth rate calculated using historical data is the highest at 5.2%. The growth rate calculated using the Georgia Governor's Office of Planning and Budget Annual Population Estimates is 3.00%. Based on land use and other new developments in the area, an average of all three methods, 3.2%, was used as a growth rate for this study.

## **Future No-Build Traffic Volumes**

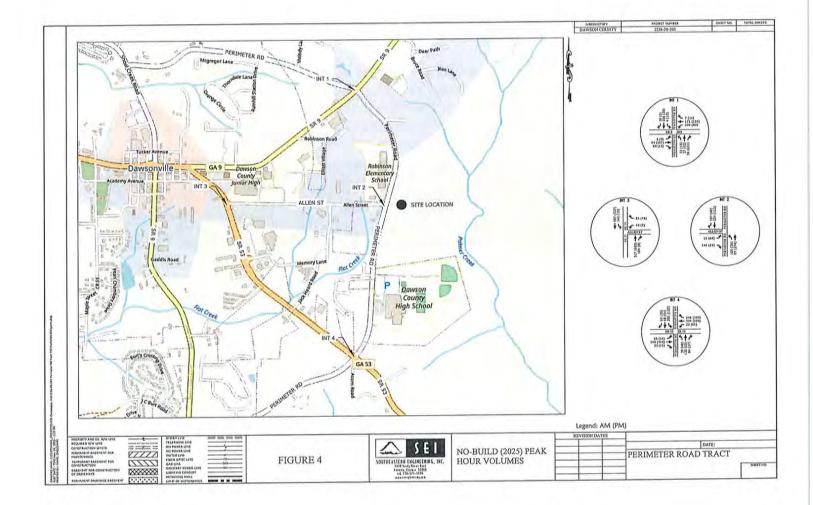
The future background traffic volumes were calculated by applying the annual exponential growth rate over five years to the existing background traffic volumes. Future background traffic volume is as shown in **Figure 4**.

## Future No-Build Level of Service

The future background traffic volumes were used to determine a level of service for the study intersections. The LOS methodology discussed previously was applied to the future background traffic volumes to project short term operations at the study intersections. The results for the future No-Build year are summarized in **Table 6** with detailed results attached in **Appendix C**.

Table 6:Level of Ser	e 6:Level of Service and Delay for Future No-Build Year (2025)					
Intersection	Control Type	Delay	(LOS)			
Intersection	Control Type	AM	PM			
SR 9 at Perimeter Road	Minor-Street Stop-Controlled	33 (D)	22 (C			
Perimeter Road at Allen Street	Minor-Street Stop-Controlled	12 (B)	11 (B)			
SR 53 at Allen Street	Minor-Street Stop-Controlled	22 (C)	16 (C)			
SR 53 at Perimeter Road	Signalized	27 (C)	18 (B)			

It is expected that there will be increased delay experienced on all study intersections due to the increased volume at each location. All study intersections are expected to operate at an acceptable level of service, LOS B-D.



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## PROPOSED DEVELOPMENT

The proposed residential development will consist of 137 single-family detached homes with one proposed access road. The proposed access road will align with Allen Street at the existing T-intersection of Perimeter Road at Allen Street, and will create a four-legged intersection. A second access road could be provided to the development in the future through Turner Drive at Perimeter Road north of Allen Street, but that connection was not included in the analysis. Turner Drive is currently a dead-end, unpaved road that serves a few single-family residences. Any future connect is expected to reduce impacts to the intersection of Perimeter Road at Allen Street due to the development traffic. The development was analyzed to be completed in one phase of construction by 2025.

## **Trip Generation**

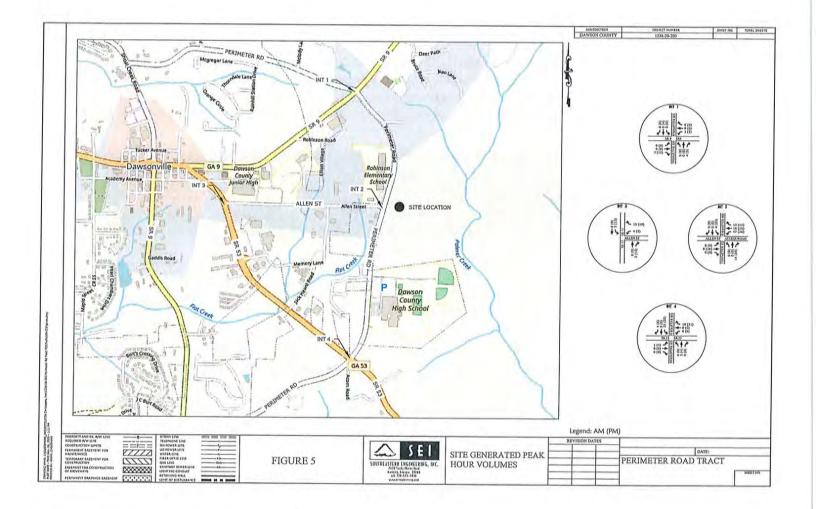
The expected number of gross trips associated with this development was determined using trip generation software. The process estimates trips generated by the proposed land use under the Institute of Transportation Engineers (ITE) Trip Generation Manual, 9th Edition, 2012. Due to the nature of the proposed development, no internal capture or pass-by trips will be present. Trip generation for the proposed residential development is summarized in **Table 7**.

	Table 7: Proposed Site Trip Generation									
Land Use Uni		AM	Peak H	lour	PM	Peak H	our	Da	ily Traf	fic
Land Ose	Units	Enter	Exit	Total	Enter	Exit	Total	Enter	Exit	Total
Single-Family Detached Homes	137	26	77	103	86	51	137	652	652	1304

Trips generated from the 137 single-family detached homes are expected to use the access road, aligning with Allen Street.

## **Trip Distribution and Assignment**

The estimated traffic volumes presented in **Table 7** were distributed on the adjacent street network based on the land use and existing traffic pattern in the area as well as future traffic volumes in and around the study area. The site-generated traffic was assigned to the study intersections according to the expected trip distribution and typical traffic patterns of the proposed land use and location on the roadway network. These traffic volumes are shown in **Figure 5**.



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# FUTURE CONDITIONS - WITH THE PROPOSED DEVELOPMENT (BUILD)

Trips generated by the proposed development were added to the background traffic, and the combined volumes were analyzed to assess the traffic impact of the proposed development.

## Future Build Traffic Volumes

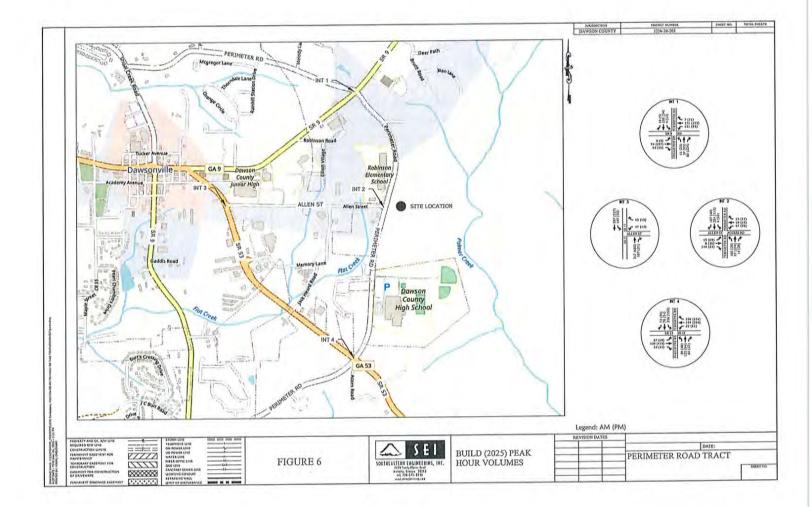
This scenario analysis has been conducted to determine any impacts associated with the full build-out of the proposed residential development. Based on the site trip distribution and planned access road, the generated peak hour volumes were assigned to the adjacent street network and are presented in **Figure 6**.

## Future Build Level of Service

The site generated volumes were added to the projected 2025 background volumes. The level of service criteria discussed in prior sections was applied to the study area intersections to determine impacts of 2025 volumes plus total site generated volumes. The intersection capacity analysis results for the future year with the developments are summarized in **Table 8**. Detailed results are included in **Appendix C**.

Table 8:Level of Se	ervice and Delay for Future Build	uild Year (2025)				
		Delay (LOS)				
Intersection	Control Type	AM	PM			
SR 9 at Perimeter Road	Minor-Street Stop-Controlled	35 (D)	24 (C)			
Perimeter Road at Allen Street	Minor-Street Stop-Controlled	24 (C)	16 (C)			
SR 53 at Allen Street	Minor-Street Stop-Controlled	22 (C)	18 (C)			
SR 53 at Perimeter Road	Signalized	29 (C)	19 (B)			

The intersection of Perimeter Road at Allen Street was modeled, as shown in the site plan in **Appendix A**. The proposed access road will have a single receiving lane, and a deceleration lane will be provided for northbound right turn movement into the proposed development. The access road will have a channelized right-turn lane and a shared left and through lane for vehicles exiting the proposed development. Operations at the study intersections are expected to continue to operate acceptably at full build-out in 2025.



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November 6, 2020

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Traffic Impact Study

## FINDINGS

A residential development with 137 single-family detached homes is proposed on Perimeter Road in Dawson County, GA. The proposed development will have one access road, which will align with Allen Street at its existing intersection with Perimeter Road. The study analyzes traffic impacts on the surrounding roadway network upon full build-out of the development, which is planned for 2025.

Based on the operational analysis, the study intersections are operating at an acceptable level of service, LOS B and C, in the existing year (2020). The study intersections are expected to operate acceptably with or without the development in the future year (2025). The site plan proposes a right turn lane on Perimeter Road and a channelized right-turn and a shared left-through lane for the access road.

## RECOMMENDATIONS

Based on the findings of the analyses, the study intersections are expected to operate at an acceptable level of service in the future with the proposed development. The impact of the proposed development on the adjacent roadway network is minimal. Since the traffic impact caused by the development is minimal, no additional mitigation is recommended for the roadway network or study intersections based on the operational analysis.

November 6, 2020

Traffic Impact Study

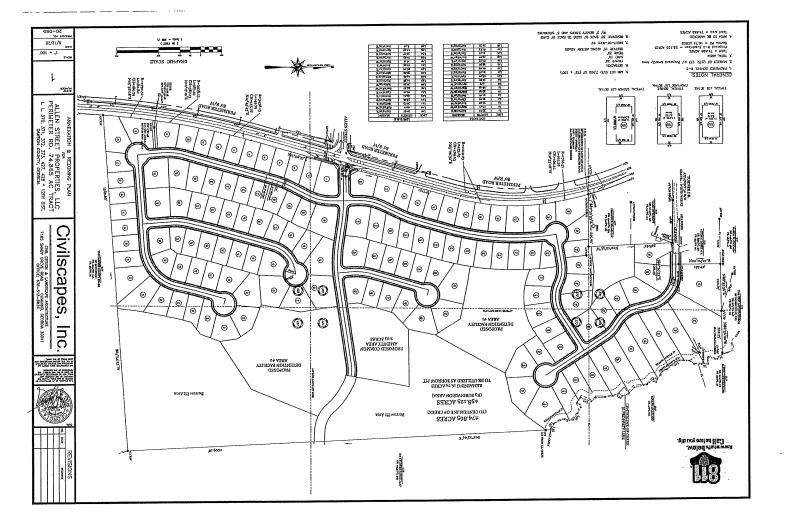
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## APPENDICES

- Appendix A

   Site Plan
- Appendix B
   O Traffic Count Summary
- Appendix C
  - o Synchro Report

Appendix A Site Plan



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Appendix B Traffic Count Summary Sheets

### Dawson County, GA Classified Turn Movement Count

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Site 1 of 6 Perimeter Rd (South) Perimeter Rd (North) Allen St

Lat/Long 34,419189°, -84,104380°

Date Wednesday, October 21, 2020

Weather Mostly Cloudy 70°F

0600 - 0800 (Weekday 2h Session) (21-10-2020) All vehicles

		Northbound			Sc	uthbou	nd			Eastboun	d		
	Perimeter Rd (South)			Perime	Perimeter Rd (North)				Allen St				
	Left	Thru	U-Turn	Арр	Thru	Right	U-Turn	App	Left	Right	U-Turn	App	
TIME	1.1	1.2	1.3	Total	1.4	1.5	1.6	Total	1.7	1.8	1,9	Total	
0600 - 0615	2	9	0	11	27	1	0	28	0	2	0	2	
0615 - 0630	0	7	0	7	31	2	0	33	4	2	0	6	
0630 - 0645	1	7	0	8	40	6	0	46	1	0	0	1	
0645 - 0700	4	12	0	16	41	4	0	45	0	1	0	1	
Hourly Total	7	35	0	42	139	13	0	152	5	.5	0	10	
0700 - 0715	11	14	0	25	48	14	0	62	2	25	0	27	
0715 - 0730	19	21	0	40	83	14	0	97	6	39	0	45	
0730 - 0745	44	36	1	81	71	22	0	93	3	50	0	53	
0745 - 0800	16	12	0	28	75	41	0	116	2	6	0	8	
Hourly Total	90	83	1	174	277	91	0	368	13	120	0	133	
Grand Total	97	118	1	216	416	104	0	520	18	125	0	143	
Approach %	44,91	54,63	0,46	-	80,00	20,00	0,00	D ROU	12,59	87,41	0,00	-	
Intersection %	11,04	13,42	0,11	24,57	47,33	11,83	0,00	59,16	2,05	14,22	0,00	16,27	
PHF	0,51	0,58	0,25	0,54	0,83	0,55	0,00	0,79	0,54	0,60	0,00	0,63	

1600 - 1800 (Weekday 2h Session) (21-10-2020)	)
All vehicles	

	Northbound					uthbou	And in case of the local division of the loc	-		Eastboun	-	_
	Perimeter Rd (South)			Perimeter Rd (North)				Allen St				
	Left Thru U-Turn App			Thru	10.00	U-Turn	App	Left		U-Turn	Арр	
TIME	1.1	1.2	1.3	Total	1.4	1.5	1,6	Total	1.7	1.8	1,9	Total
1600 - 1615	1	35	0	36	22	2	0	24	8	11	0	19
1615 - 1630	7	37	0	44	22	9	0	31	11	10	0	21
1630 - 1645	9	49	0	58	30	7	0	37	10	5	0	15
1645 - 1700	7	41	0	48	33	10	0	43	10	3	0	13
Hourly Total	24	162	Ó	186	107	28	0	135	39	29	0	68
1700 - 1715	6	52	0	58	25	9	0	34	15	6	0	21
1715 - 1730	14	64	0	78	26	12	0	38	14	5	0	19
1730 - 1745	2	55	0	57	21	9	0	30	17	7	0	24
1745 - 1800	4	63	0	67	26	4	0	30	12	1	0	13
Hourly Total	26	234	0	260	.98	. 34	0	132	58	19	0	77
Grand Total	50	396	0	446	205	62	0	267	. 97	48	. 0	145
Approach %	11,21	88,79	0,00	-	76,78	23,22	0,00	-	66,90	33,10	0,00	
Intersection %	5,83	46,15	0,00	51,98	23,89	7,23	0,00	31,12	11,31	5,59	0,00	16,90
PHF	0,46	0,91	0,00	0,83	0,94	0,71	0,00	0,87	0,85	0,68	0,00	0,80

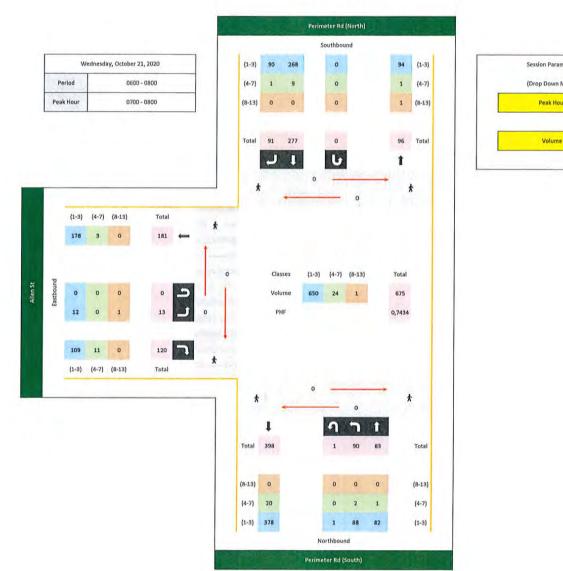




0,87



0,74



-	Session Parameters	-
	(Drop Down Menu)	
	Peak Hour	
-	Volume	

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Dawson County, GA

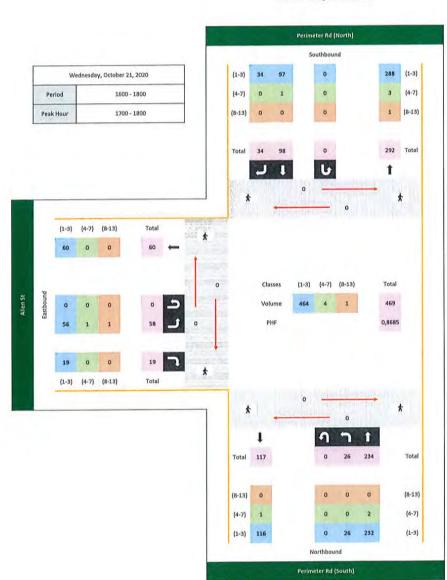
Peak Hour Turning Movement Count

	Marr Traff
	www.marrtraffic
Session Parameters	
(Drop Down Menu)	
Peak Hour	
Volume	

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### Dawson County, GA

Peak Hour Turning Movement Count



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Dawson County, GA Classified Turn Movement Count

Site 2 of 6 Perimeter Rd (South) Perimeter Rd (North) GA-9 Hwy 9 (West) GA-9 Hwy 9 (East)

Lat/Long 34,425140°, -84,106185\*

Date Wednesday, October 21, 2020

Weather Mostly Cloudy 70°F

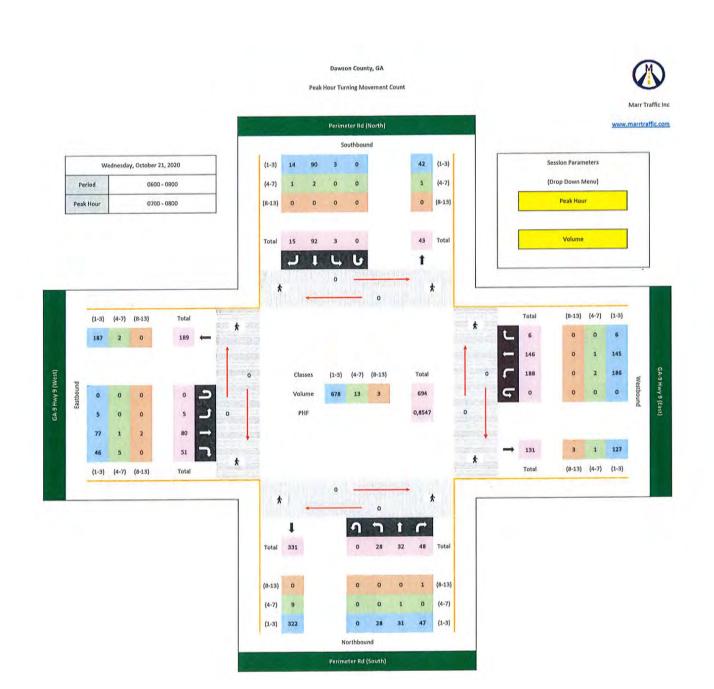
0600 - 0800 (Weekday 2h Session) (21-10-2020) All vehicles

	1.0.00	N	orthbou	nd			Se	outhbou	nd		1	E	astboun	d		Westbound					
	Sec. and	Perim	eter Rd (	(South)	_		Perim	eter Rd (	North)			GA-9	Hwy 9 (	West)		GA-9 Hwy 9 (East)			in we	_	
	Left	Thru	Right	U-Tum	Арр	Left	Thru	Right	<b>U</b> -Turn	Арр	Left	Thru	Right	<b>U</b> -Turn	App	Left	Thru	Right	U-Turn	App	1
TIME	2.1	2.2	2.3	2.4	Total	2.5	2.6	2.7	2.8	Total	2.9	2.10	2.11	2,12	Total	2.13	2.14	2.15	2.16	Total	To
0600 - 0615	3	1	3	0	7	1	6	0	0	7	0	3	1	0	4	19	20	0	0	39	
0615 - 0630	1	0	7	0	8	0	6	1	0	7	1	10	4	0	15	28	20	0	0	48	1
0630 - 0645	3	2	2	0	7	1	7	8	0	16	0	12	4	0	16	32	18	0	0	50	1
0645 - 0700	5	1	6	0	12	1	15	9	0	25	0	14	2	0	16	25	18	2	0	45	
Hourly Total	12	4	18	0	34	3	34	18	0	55	1	39	11	0	51	104	76	2	0	182	3
0700 - 0715	4	2	3	0	9	1	14	5	0	20	1	17	6	0	24	42	36	0	0	78	1
0715 - 0730	2	6	8	0	16	0	28	6	0	34	3	25	16	0	44	72	35	2	0	109	2
0730 - 0745	3	8	20	0	31	2	26	2	0	30	1	20	19	0	40	47	33	2	0	82	1
0745 - 0800	19	16	17	0	52	0	24	2	0	26	0	18	10	0	28	27	42	2	0	71	1
Hourly Total	28	32	48	0	108	3	92	15	0	110	5	80	51	0	136	188	146	6	0	340	6
Grand Total	40	36	66	0	142	6	126	33	0	165	6	119	62	0	187	292	222	8	0	522	1
Approach %	28,17	25,35	46,48	0,00		3,64	76,36	20,00	0,00	-	3,21	63,64	33,16	0,00		55,94	42,53	1,53	0,00	÷.	
Intersection %	3,94	3,54	6,50	0,00	13,98	0,59	12,40	3,25	0,00	16,24	0,59	11,71	6,10	0,00	18,41	28,74	21,85	0,79	0,00	51,38	
PHF	0,37	0,50	0,60	0,00	0,52	0,38	0,82	0,63	0,00	0,81	0,42	0,80	0,67	0,00	0,77	0,65	0,87	0,75	0,00	0,78	0

1600 - 1800 (Weekday 2h Session) (21-10-2020) All vehicles

		N	orthbou	nd			Se	outhbou	nd		1	E	astbour	nd			V	Vestbou	nd		
	1.00	Perim	eter Rd (	South)	and a lat	1.1	Perim	eter Rd (	North)	-		GA-9	Hwy9(	West)	1.1		GA-9	Hwy 9	(East)		
	Left	Thru	Right	U-Turn	App	Left	Thru	Right	<b>U</b> -Turn	App	Left	Thru	Right	U-Turn	App	Left	Thru	Right	U-Turn	App	In
TIME	2.1	2.2	2.3	2.4	Total	2.5	2,6	2.7	2.8	Total	2.9	2.10	2.11	2.12	Total	2.13	2.14	2.15	2.16	Total	Tot
1600 - 1615	3	9	36	0	48	3	4	8	0	15	1	48	2	0	51	20	35	0	0	55	16
1615 - 1630	6	13	28	0	47	1	8	4	0	13	1	34	3	0	38	15	38	2	0	55	15
1630 - 1645	3	16	37	0	56	1	6	1	0	8	1	42	7	0	50	26	34	0	0	60	17
1645 - 1700	2	19	32	0	53	0	9	4	0	13	8	43	6	0	57	22	26	2	0	50	17
Hourly Total	14	57	133	0	204	5	27	17	0	49	11	167	18	0	196	83	133	4	0	220	66
1700 - 1715	2	21	40	0	63	3	8	1	0	12	7	50	5	0	62	17	33	2	0	52	18
1715 - 1730	4	25	52	0	81	1	7	2	0	10	0	37	2	0	39	24	31	2	0	57	18
1730 - 1745	3	14	50	0	67	3	8	0	0	11	0	38	1	0	39	19	32	0	0	51	16
1745 - 1800	4	21	55	0	80	3	3	1	0	7	1	52	3	0	56	15	36	5	0	56	19
Hourly Total	13	81	197	0	291	10	26	4	0	40	8	177	11	0	196	75	132	9	0	216	74
Grand Total	27	138	330	0	495	15	53	21	0	89	19	344	29	0	392	158	265	13	0	436	14
Approach %	5,45	27,88	66,67	0,00	1.0	16,85	59,55	23,60	0,00	1.6.1	4,85	87,76	7,40	0,00	14	36,24	60,78	2,98	0,00	-	
Intersection %	1,91	9,77	23,37	0,00	35,06	1,06	3,75	1,49	0,00	6,30	1,35	24,36	2,05	0,00	27,76	11,19	18,77	0,92	0,00	30,88	
PHF	0,81	0,81	0,90	0,00	0,90	0,83	0,81	0,50	0,00	0,83	0,29	0,85	0,55	0,00	0,79	0,78	0,92	0,45	0,00	0,95	0,





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### Dawson County, GA Classified Turn Movement Count

Site 3 of 6 Perimeter Rd (South) Perimeter Rd (North) GA-53 Hwy 53 (West) GA-53 Hwy 53 (East)

Lat/Long 34,411407\*, -84,106337\*

Date Wednesday, October 21, 2020

Weather Mostly Cloudy 70°F

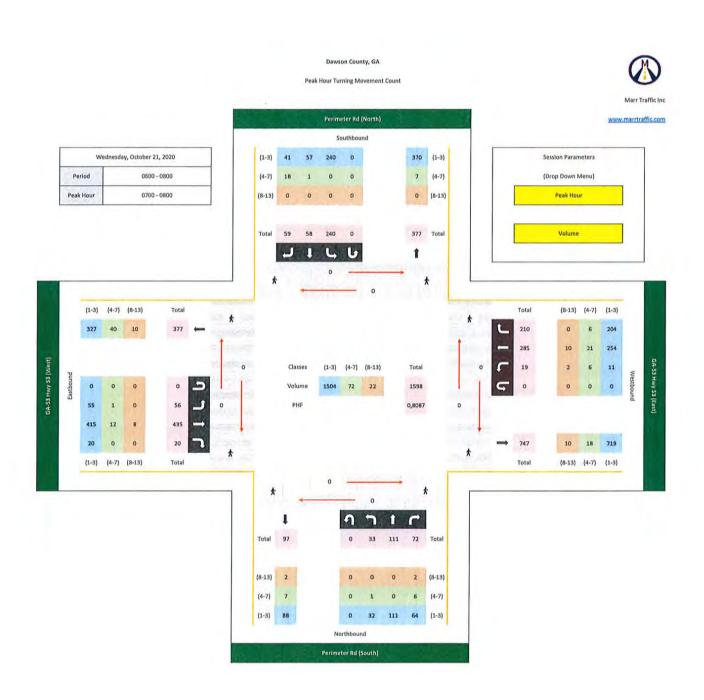
0600 - 0800 (Weekday 2h Session) (21-10-2020) All vehicles

		N	orthbou	nd			Sc	uthbou	nd			E	astboun	d		Westbound					
		Perim	eter Rd (	South)			Perim	eter Rd (	North)			GA-53	Hwy 53	(West)		GA-53 Hwy 53 (East)				-	
	Left	Thru	Right	U-Turn	App	Left	Thru	Right	U-Turn	Арр	Left	Thru	1000	U-Turn	1000	Left	Thru	Right	U-Turn	1.	In
TIME	3.1	3.2	3.3	3.4	Total	3.5	3.6	3.7	3.8	Total	3.9	3.10	3,11	3.12	Total	3.13	3.14	3.15	3,16	Total	Tot
0600 - 0615	1	1	5	0	7	25	4	2	0	31	0	38	1	0	39	0	28	10	0	38	11
0615 - 0630	3	5	7	0	15	20	4	4	0	28	2	82	2	0	86	2	28	6	0	36	16
0630 - 0645	4	5	11	0	20	33	5	2	0	40	2	74	2	0	78	1	22	1	0	24	16
0645 - 0700	5	8	9	0	22	24	3	1	0	28	2	78	7	0	87	2	53	18	0	73	21
Hourly Total	13	19	32		64	102	16	. 9	0.	127	6	272	12	0	290	5.	131	35	0	171	65
0700 - 0715	6	24	18	0	48	30	14	12	0	56	18	87	4	0	109	4	52	46	0	102	31
0715 - 0730	7	50	23	0	80	65	17	22	0	104	19	110	7	0	136	5	71	73	0	149	46
0730 - 0745	10	30	20	0	60	79	15	14	0	108	15	143	5	0	163	6	90	67	0	163	49
0745 - 0800	10	7	11	0	28	66	12	11	0	89	4	95	4	0	103	4	72	24	0	100	32
Hourly Total	33	111	72	0	216	240	58	59	0	357	56	435	20	0	511	19	285	210	0	514	15
Grand Total	46	130	104	0	280	342	74	68	0	484	62	707	32	0	801	24	416	245	0	685	22
Approach %	16,43	46,43	37,14	0,00		70,66	15,29	14,05	0,00	-	7,74	88,26	4,00	0,00	-	3,50	60,73	35,77	0,00		
Intersection %	2,04	5,78	4,62	0,00	12,44	15,20	3,29	3,02	0,00	21,51	2,76	31,42	1,42	0,00	35,60	1,07	18,49	10,89	0,00	30,44	
PHF	0,83	0,56	0,78	0,00	0,68	0,76	0,85	0,67	0,00	0,83	0,74	0,76	0,71	0,00	0,78	0,79	0,79	0,72	0,00	0,79	0,

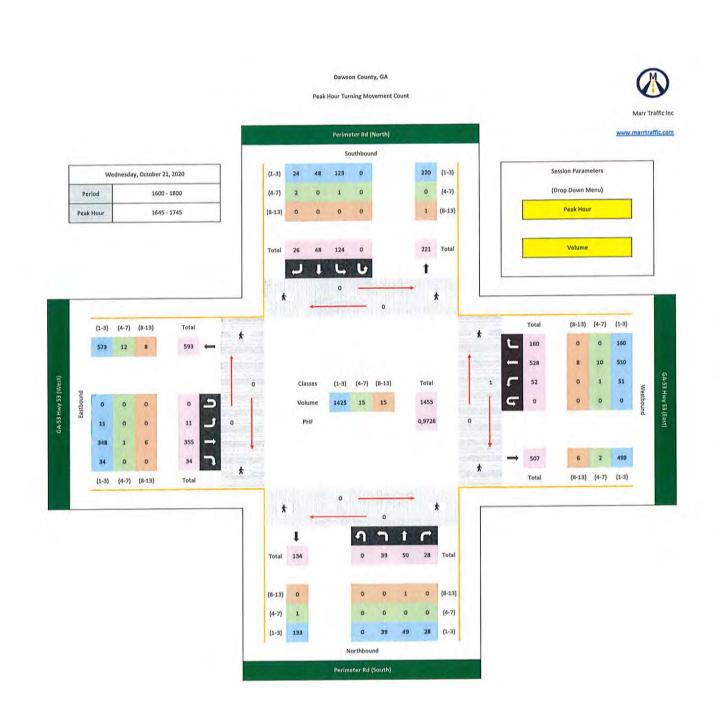
1600 - 1800 (Weekday 2h Session) (21-10-2020) All vehicles

Perime Thru 3.2 8 11 10 14	eter Rd ( Right 3.3 11 14 9	South) U-Turn 3.4 0 0	Total 25	Left 3.5 25	Perime Thru 3.6	eter Rd ( Right 3.7	North) U-Turn 3.8		Left	GA-53 Thru	Hwy 53 Right	(West)	Арр	Left	GA-53	Right	(East)	App	Int
3.2 8 11 10	3.3 11 14	<b>3.4</b> 0	Total 25	3.5						Thru	Right	U-Turn	App	Left	Thru	Right	U-Turn	App	Int
8 11 10	11 14	0	25		3.6	3.7	3.8	Takal						1 7 1 2				1000	1010
	14		the second second	25				Total	3.9	3.10	3.11	3.12	Total	3.13	3.14	3.15	3.16	Total	Tota
		0			1	4	0	36	0	126	11	0	137	10	85	31	0	126	324
	9		28	35	7	4	0	46	2	120	6	0	128	13	122	32	0	167	369
14		0	25	34	10	4	0	48	4	112	6	0	122	9	97	38	0	144	339
	6	0	26	29	12	5	0	46	2	92	9	0	103	16	131	34	0	181	356
43	40	0	104	123	36	17	0	176	. 8	450	32	0	490	48	435	135	Q	618	1388
10	7	0	22	32	16	5	0	53	4	106	7	0	117	9	129	44	0	182	374
14	7	0	37	39	13	13	0	65	2	78	8	0	88	14	131	34	0	179	369
12	8	0	32	24	7	3	0	34	3			12	COLOR DATE OF THE OWNER		the second se	and the second se	0	and the second s	356
15	10	0	33	18	10	4	0	and the second value of	3	the second se	6	in the second se	Contract States	the second se	And in case of the local division of the loc	the second second	0		333
51	. 32	0	124	113	46	25	0	184	12	358	27	0	397	52	504	171	0	727	1432
04	22		228	226	87	47	0	360	20	808	59	0	887	100	939	306	0	1345	2820
the state of the s	THE PERSON NUMBER		. 220	and the second second		and the second second	And in case of the local diversion of the local diversion of the local diversion of the local diversion of the	544	10000	10.000		0.00	-	7.43	69,81	22,75	0,00		
		and the second sec	8.00	Contraction of the local division of the loc				12 77	and the second se	summer and statements			31.45			10.85	0,00	47,70	
3,33	2,55	0,00	6,09	0,37	2,91	1,49	0,00	44,11	0,71	20,05	2100	2,54		-120					
0,89	0,88	0,00	0,79	0,79	0,75	0,50	0,00	0,76	0,69	0,84	0,85	0,00	0,85	0,81	0,96	0,83	0,00	0,93	0,97
	12 15 51 94 41,23 3,33	12         8           15         10           51         32           94         72           41,23         31,58           3,33         2,55	12         8         0           15         10         0           51         32         0           94         72         0           41,23         31,58         0,00           3,33         2,55         0,00	12         8         0         32           15         10         0         33           51         32         0         124           94         72         0         228           41,23         31,58         0,00         -           3,33         2,55         0,00         8,09	12         8         0         32         24           15         10         0         33         18           51         32         0         124         113           94         72         0         228         236           41,23         31,58         0,00         -         65,56           3,33         2,55         0,00         8,09         8,37	12         8         0         32         24         7           15         10         0         33         18         10           51         32         0         124         113         46           94         72         0         228         236         82           41,23         31,58         0,00         -         65,56         22,78           3,33         2,55         0,00         8,09         8,37         2,91	11         8         0         32         24         7         3           12         8         0         32         24         7         3           15         10         0         33         18         10         4           51         32         0         124         113         46         25           94         72         0         228         236         82         A2           41,23         31,58         0,00         -         65,56         22,78         11,67           3,33         2,55         0,00         8,09         8,37         2,91         1,49	11         8         0         32         24         7         3         0           12         8         0         32         24         7         3         0           15         10         0         33         18         10         4         0           51         32         0         124         113         46         25         0           94         72         0         228         236         82         42         0           41,23         31,58         0,00         -         65,56         22,78         11,67         0,00           3,33         2,55         0,00         8,09         8,37         2,91         1,49         0,00	14         7         0         11         12         12         12         10         0         32         24         7         3         0         34           15         10         0         33         18         10         4         0         32           51         32         0         124         113         46         25         0         184           94         72         0         228         236         82         42         0         360           41,23         31,58         0,00         -         65,56         22,78         11,67         0,00         -           3,33         2,55         0,00         8,09         8,37         2,91         1,49         0,00         12,77	14         7         0         11         12         12         13         0         34         3           12         8         0         32         24         7         3         0         34         3           15         10         0         33         18         10         4         0         32         3           51         32         0         124         113         46         25         0         184         12           94         72         0         228         236         82         42         0         360         20           41,23         31,58         0,00         -         65,56         22,78         11,67         0,00         -         2,25           3,33         2,55         0,00         8,09         8,37         2,91         1,49         0,00         12,77         0,71	14         7         0         37         35         15         15         0         34         3         79           12         8         0         32         24         7         3         0         34         3         79           15         10         0         33         18         10         4         0         32         3         95           51         32         0         124         113         46         25         0         184         12         358           94         72         0         228         236         82         42         0         360         20         808           41,23         31,58         0,00         -         65,56         22,78         11,67         0,00         -         2,25         91,09           3,33         2,55         0,00         8,09         8,37         2,91         1,49         0,00         12,77         0,71         28,65	14         7         0         37         35         15         15         16         16         17         17         10         12         3         0         34         0         32         3         95         2           51         32         0         124         113         46         25         0         184         12         358         27           94         72         0         228         236         82         42         0         360         20         808         59           41,23         31,58         0,00         -         65,56         22,78         11,67         0,00         -         2,25         91,09         6,65           3,33         2,55	14         7         0         37         13         13         13         13         13         13         14         7         15         16         17         10         0         11         10         0         33         13         10         14         0         32         3         79         10         0         0         11         10         0         33         10         4         0         32         3         95         2         0         0         11         10         0         33         10         4         0         32         3         95         2         0         0         51         32         0         124         113         46         25         0         184         12         358         27         0           94         72         0         228         236         82         42         0         360         20         808         59         0           41,23         31,58         0,00         -         65,56         22,78         11,67         0,00         -         2,25         91,09         6,65         0,00           3,33         2,55         <	14         7         0         37         13         13         13         13         13         13         14         7         10         10         9         10         0         92         12         8         0         32         24         7         3         0         34         3         79         10         0         92         15         10         0         33         18         10         4         0         32         3         95         2         0         100         92         10         0         92         15         10         0         33         18         10         4         0         32         3         95         2         0         100         92         10         0         92         10         0         92         10         0         92         100         51         32         0         133         10         4         0         32         3         95         2         0         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100 <t< td=""><td>14     7     0     37     13     13     13     13     14     15     16     16     6     6     6     7       12     8     0     32     24     7     3     0     34     3     79     10     0     92     13       15     10     0     33     18     10     4     0     32     3     95     2     0     100     16       51     32     0     124     113     46     25     0     184     12     358     27     0     397     52       94     72     0     228     236     82     42     0     360     20     808     59     0     887     100       41,23     31,58     0,00     -     65,56     22,78     11,67     0,00     -     2,25     91,09     6,65     0,00     -     7,43       3,33     2,55     0,00     8,09     8,37     1,49     0,00     12,77     0,71     28,65     2,09     0,00     31,45     3,55</td><td>14     7     0     37     35     13     13     13     13     14     76     16     16     16     13       12     8     0     32     24     7     3     0     34     3     79     10     0     92     13     137       15     10     0     33     18     10     4     0     32     3     95     2     0     100     16     107       51     32     0     124     113     46     25     0     184     12     358     27     0     397     52     504       94     72     0     228     236     82     42     0     360     20     808     59     0     887     100     939       41,23     31,58     0,00     -     65,56     22,78     11,67     0,00     -     2,25     91,09     6,65     0,00     -     7,43     69,81       3,33     2,55     0,00     8,09     8,37     1,49     0,00     12,77     0,71     28,65     2,09     0,00     31,45     3,55     33,30</td><td>14     7     0     37     35     15     13     0     02     2     16     0     0     92     13     1337     48       12     8     0     32     24     7     3     0     34     3     79     10     0     92     13     137     48       15     10     0     33     18     10     4     0     32     3     95     2     0     100     16     107     45       51     32     0     124     113     46     25     0     184     12     358     27     0     397     52     504     171       94     72     0     228     236     82     42     0     360     20     808     59     0     887     100     939     306       41,23     31,58     0,00     -     65,56     22,78     11,67     0,00     -     2,25     91,09     6,65     0,00     -     7,43     69,81     22,75       3,33     2,55     0,00     8,09     8,37     0,90     12,77     0,71     28,65     2,09     0,00     31,45     3,55     33,30     10,85  <td>14     7     0     37     13     13     13     13     13     13     13     13     14     70     10     0     92     13     137     48     0       12     8     0     32     24     7     3     0     34     3     79     10     0     92     13     137     48     0       15     10     0     33     18     10     4     0     32     3     95     2     0     100     16     107     45     0       51     32     0     124     113     46     25     0     184     12     358     27     0     397     52     504     171     0       94     72     0     228     236     82     42     0     360     20     808     59     0     887     100     939     306     0       41,23     31,58     0,00     -     65,56     22,78     11,67     0,00     -     2,25     91,09     6,65     0,00     -     7,43     69,81     22,75     0,00       3,33     2,55     0,00     8,09     8,37     2,91     1,49     0,00</td><td>14       7       0       37       35       13       13       0       21       76       0       0       0       12       13       13       14       0       12       13       13       13       13       14       0       13       79       10       0       92       13       137       48       0       198         12       8       0       32       24       7       3       0       34       3       79       10       0       92       13       137       48       0       198         15       10       0       33       18       10       4       0       32       3       95       2       0       100       16       107       45       0       168         51       32       0       124       113       46       25       0       184       12       358       27       0       397       52       504       171       0       727         94       72       0       226       236       82       42       0       360       20       808       59       0       887       100       939       306<!--</td--></td></td></t<>	14     7     0     37     13     13     13     13     14     15     16     16     6     6     6     7       12     8     0     32     24     7     3     0     34     3     79     10     0     92     13       15     10     0     33     18     10     4     0     32     3     95     2     0     100     16       51     32     0     124     113     46     25     0     184     12     358     27     0     397     52       94     72     0     228     236     82     42     0     360     20     808     59     0     887     100       41,23     31,58     0,00     -     65,56     22,78     11,67     0,00     -     2,25     91,09     6,65     0,00     -     7,43       3,33     2,55     0,00     8,09     8,37     1,49     0,00     12,77     0,71     28,65     2,09     0,00     31,45     3,55	14     7     0     37     35     13     13     13     13     14     76     16     16     16     13       12     8     0     32     24     7     3     0     34     3     79     10     0     92     13     137       15     10     0     33     18     10     4     0     32     3     95     2     0     100     16     107       51     32     0     124     113     46     25     0     184     12     358     27     0     397     52     504       94     72     0     228     236     82     42     0     360     20     808     59     0     887     100     939       41,23     31,58     0,00     -     65,56     22,78     11,67     0,00     -     2,25     91,09     6,65     0,00     -     7,43     69,81       3,33     2,55     0,00     8,09     8,37     1,49     0,00     12,77     0,71     28,65     2,09     0,00     31,45     3,55     33,30	14     7     0     37     35     15     13     0     02     2     16     0     0     92     13     1337     48       12     8     0     32     24     7     3     0     34     3     79     10     0     92     13     137     48       15     10     0     33     18     10     4     0     32     3     95     2     0     100     16     107     45       51     32     0     124     113     46     25     0     184     12     358     27     0     397     52     504     171       94     72     0     228     236     82     42     0     360     20     808     59     0     887     100     939     306       41,23     31,58     0,00     -     65,56     22,78     11,67     0,00     -     2,25     91,09     6,65     0,00     -     7,43     69,81     22,75       3,33     2,55     0,00     8,09     8,37     0,90     12,77     0,71     28,65     2,09     0,00     31,45     3,55     33,30     10,85 <td>14     7     0     37     13     13     13     13     13     13     13     13     14     70     10     0     92     13     137     48     0       12     8     0     32     24     7     3     0     34     3     79     10     0     92     13     137     48     0       15     10     0     33     18     10     4     0     32     3     95     2     0     100     16     107     45     0       51     32     0     124     113     46     25     0     184     12     358     27     0     397     52     504     171     0       94     72     0     228     236     82     42     0     360     20     808     59     0     887     100     939     306     0       41,23     31,58     0,00     -     65,56     22,78     11,67     0,00     -     2,25     91,09     6,65     0,00     -     7,43     69,81     22,75     0,00       3,33     2,55     0,00     8,09     8,37     2,91     1,49     0,00</td> <td>14       7       0       37       35       13       13       0       21       76       0       0       0       12       13       13       14       0       12       13       13       13       13       14       0       13       79       10       0       92       13       137       48       0       198         12       8       0       32       24       7       3       0       34       3       79       10       0       92       13       137       48       0       198         15       10       0       33       18       10       4       0       32       3       95       2       0       100       16       107       45       0       168         51       32       0       124       113       46       25       0       184       12       358       27       0       397       52       504       171       0       727         94       72       0       226       236       82       42       0       360       20       808       59       0       887       100       939       306<!--</td--></td>	14     7     0     37     13     13     13     13     13     13     13     13     14     70     10     0     92     13     137     48     0       12     8     0     32     24     7     3     0     34     3     79     10     0     92     13     137     48     0       15     10     0     33     18     10     4     0     32     3     95     2     0     100     16     107     45     0       51     32     0     124     113     46     25     0     184     12     358     27     0     397     52     504     171     0       94     72     0     228     236     82     42     0     360     20     808     59     0     887     100     939     306     0       41,23     31,58     0,00     -     65,56     22,78     11,67     0,00     -     2,25     91,09     6,65     0,00     -     7,43     69,81     22,75     0,00       3,33     2,55     0,00     8,09     8,37     2,91     1,49     0,00	14       7       0       37       35       13       13       0       21       76       0       0       0       12       13       13       14       0       12       13       13       13       13       14       0       13       79       10       0       92       13       137       48       0       198         12       8       0       32       24       7       3       0       34       3       79       10       0       92       13       137       48       0       198         15       10       0       33       18       10       4       0       32       3       95       2       0       100       16       107       45       0       168         51       32       0       124       113       46       25       0       184       12       358       27       0       397       52       504       171       0       727         94       72       0       226       236       82       42       0       360       20       808       59       0       887       100       939       306 </td





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Dawson County, GA Classified Turn Movement Count

Site 4 of 6 GA-53 Hwy 53 (South) GA-53 Hwy 53 (North)

Allen St

Lat/Long 34,419318°, -84,114261°

Date Wednesday, October 21, 2020

Weather Mostly Cloudy 70°F

0600 - 0800 (Weekday 2h Session) (21-10-2020) All vehicles

	N	orthbou	nd			Sou	thbound	
	GA-53	Hwy 53	(South)	1		wy 53 (North)		
	Thru	Right	U-Turn	2010	Left	Thru	U-Turn	Арр
TIME	4.1	4.2	4.3	Total	4.4	4.5	4.6	Total
0600 - 0615	29	0	0	29	1	47	0	48
0615 - 0630	32	2	0	34	0	85	0	85
0630 - 0645	28	1	0	29	4	96	0	100
0645 - 0700	48	11	0	59	7	88	0	95
Hourly Total	137	14	0	151	12	316	0	328
0700 - 0715	47	19	0	66	17	118	0	135
0715 - 0730	73	23	0	96	36	158	0	194
0730 - 0745	69	36	0	105	41	113	0	154
0745 - 0800	82	11	0	93	27	121	0	148
Hourly Total	271	89	0	360	121	510	0	631
Grand Total	408	103	0	511	133	826	Ó	959
Approach %	79,84	20,16	0,00	н	13,87	86,13	0,00	1.1
Intersection %	25,77	6,51	0,00	32,28	8,40	52,18	0,00	60,58
PHF	0,83	0,62	0,00	0,86	0,74	0,81	0,00	0,81

1600 - 1800 (Weekday 2h Session) (21-10-2020) All vehicles

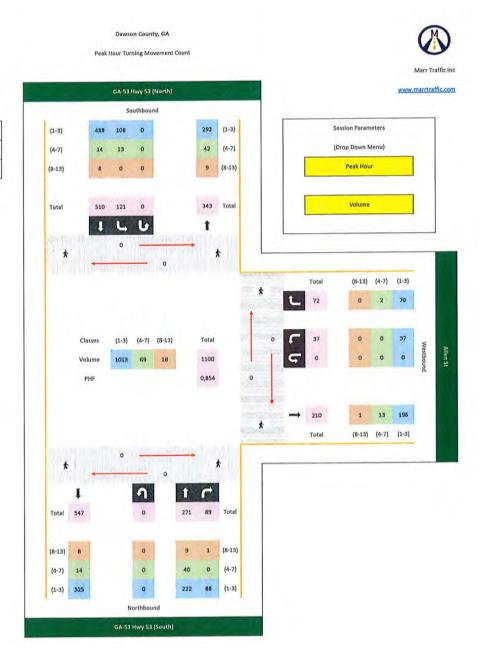
	N	orthbou	nd		-	Sout	hbound		
	GA-53	Hwy 53	(South)		-	GA-53 Hw	3 Hwy 53 (North)		
	Thru	Right	U-Turn	App	Left	Thru	U-Turn	Арр	
TIME	4.1	4.2	4.3	Total	4.4	4.5	4.6	Tota	
1600 - 1615	111	2	0	113	2	136	0	138	
1615 - 1630	126	2	0	128	7	142	1	150	
1630 - 1645	118	1	0	119	5	125	0	130	
1645 - 1700	129	2	0	131	3	102	0	105	
Hourly Total	484	7	0	491	17	505	1	523	
1700 - 1715	142	4	0	146	7	132	0	139	
1715 - 1730	157	2	0	159	4	108	0	112	
1730 - 1745	147	1	0	148	2	104	0	106	
1745 - 1800	122	0	0	122	3	115	1	119	
Hourly Total	568	7	0	575	16	459	1	476	
Grand Total	1052	14	0	1066	33	964	2	999	
Approach %	98,69	1,31	0,00		3,30	96,50	0,20		
Intersection %	48,93	0,65	0,00	49,58	1,53	44,84	0,09	46,4	
PHF	0,90	0,44	0,00	0,90	0,57	0,87	0,25	0,86	

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Marr Traffic Inc

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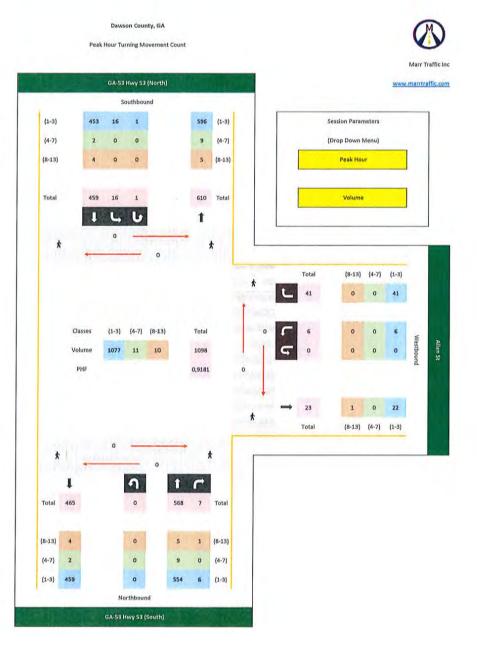
	Westbour	nd		
1.1.1.1	Allen St	1.111		
Left 4.7	Right 4.8	U-Turn 4.9	App Total	Int Tota
0	0	0	0	77
0	1	0	1	120
0	0	0	0	129
0	3	0	3	157
) m 16	4	0	4	483
	16	0	20	221
	21	0	32	322
	25	0	42	301
	10	0	15	256
4	72	0	109	1100
201	76	0	113	1583
4	67,26	0,00	- R - 1	
4	4,80	0,00	7,14	
54	0,72	0,00	0,65	0,85

	_	nd	<b>/estbour</b>	
	-	-	Allen St	-
Int Total	App Total	U-Turn 4.9	Right 4.8	Left 4.7
263	12	0	11	1
286	8	0	8	0
259	10	0	10	0
244	8	0	8	0
1052	38	0	37	1
299	14	0	11	3
286	15	0	13	2
262	8	0	8	0
251	10	0	9	1
1098	47	0	41	6
2150	85	0	78	Zr.
		0,00	91,76	8,24
	3,95	0,00	3,63	0,33
0,92	0,78	0,00	0,79	0,50

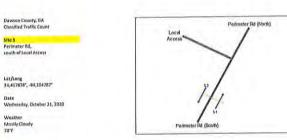


Wednes	day, October 21, 2020
Period	0600 - 0800
Peak Hour	0700 - 0800

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Wednes	day, October 21, 2020
Period	1600 - 1800
Peak Hour	1700 - 1800



### 0000 - 2400 (Weekday 24h Session) Northbound / Southbound

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	Class 1	Cine 2	Class 3	Class 4	Class 5	Northbou Class 6	Class 7	class 8	Class 9	Class 10	Cless 11	Class 12	Class 13	TOTAL
TIME 0000 - 0015	0	Class 2	D	0	0	0	0	0	0	0	0	0	0	4
0015 - 0030	0	1	1	0	0	0	0	0	0	0	0	0	0	2
0010-0045	0	2	0	0	0	0	0	0	0	0	0	0	0	2
0045 - 0100	0	1	1	0	0	0	0	0	0	0	0	0	0	0
0100-0115	0	0	0	0	0	0	0	0	0	0	0	0	0	n
0115 - 0130 0130 - 0145	0	1	0	0	0	0	0	0	0	0	0	0	0	3
0145-0200	0	0	1	0	0	0	0	0	0	0	0	0	0	- 1
0200-0215	0	0	Ó	0	0	0	0	0	0	0	0	0	0	0
0215 - 0230	0	1	0	0	0	0	0	0	0	0	0	0	0	1
0230 - 0245	0	1	0	0	0	0	0	0	0	0	0	0	0	0
0245 - 0300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0300-0315	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0315 - 0330	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0110-0345	0	0	0	0	0	0	0	0	0	0	0	0	0	1
0345 - 0400 0400 - 0415	0	0	1	0	0	0	0	- 0	0	0	0	0	0	1
0415-0410	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0410 - 0445	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0445-0500	0	1	0	0	0	0	0	0	0	0	0	0	0	1
0500 - 0515	0	0	0	0	0	0	. 0	0	0	0	a	0	0	0
0515 - 0530	0	1	1	0	0	0	0	D	0	0	0	0	0	2
0530-0545	0	1	1	0	0	0	0	0	0	D	0	0	0	2
0545-0600	0	1	0	0	0	0	0	0	0	0	0	0	0	11
0600 - 0615	0	8	3	0	0	0	0	0	0	0	0	0	0	.7
0615 - 0610	0	5	2	0	0	0	0	0	0	0	0	0	0	
0630 - 0645	0	6	2	0	0	0	0	0	0	0	0	0	0	16
0645 - 0700	0	9	6	0	1	0	0	0	0	0	0	0	0	25
0700 - 0715	0	16	8	1	0	0	0	0	0	Ó	0	0	0	40
0715 - 0730	0	34 60	5 21	1 0	0	0	0	0	0	0	0	0	0	81
0710 - 0745	0	60	21	0	0	0	0	0	0	0	0	0	0	26
0745 - 0800 0800 - 0815	0	19	6	0	0	0	0	0	0	0	0	0	0	31
0800 - 0815 0815 - 0830	0	9	6	0	0	0	0	Ó	0	0	0	0	0	15
0815 - 0830	0 0	12	1	0	0	0	0	0	0	0	0	0	0	20
0845 - 0900	0	0	4	1	1	0	0	0	0	0	0	0	0	15
0900-0915	0	5	4	0	0	0	0	0	2	0	0	0	0	11
0915 - 0930	0	7	3	0	1	0	0	0	0	0	0	0	0	11
0930 - 0945	0	9	4	- 4	1	0	0	0	0	0	0	0	0	18
0945 - 1000	0	9	6	2	0	0	0	0	0	0	0	0	0	37
1000 - 1015	U	7	5	0	1	0	0	0	1	0	0	0	0	25
1015 + 1010	0	15	7	1	0	1	0	1 0	0	0	0	0	0	19
1030 - 1045	0	14	4	0	1	0	0	0	0	0	0	0	0	17
1045 - 1100	0	11	5	0	0	0	0	0	0	0	0	0	0	33
1100 - 1115	1	19	10	3		0	0	1	0	0	0	0	0	32
1115-1130	0	12	7 8	1 0	1	0	0	0	0	0	0	0	0	- 18
1130 - 1145 1145 - 1200	0	10	11	0	1	0	0	0	0	0	0	0	0	26
		14	4	0	1	0	0	0	0	0	0	0	0	15
1200 - 1215 1215 - 1230	0	14	7	2	0	0	0	0	0	0	0	0	0	23
1230 - 1245	0	32	9	0	0	0	0	0	0	0	0	0	0	21
1245 - 1300	0	15	10	0	0	0	0	0	0	0	0	0	0	- 15
1300 - 1315	0	21	10	4	0	0	0	0	0	0	0	0	0	15
1315 - 1330	.0	15	10	0	0	0	0	0	0	0	0	0	0	25
1330 - 1345	0	21	12	0	1	0	0	0	0	0	0	0	0	34
1345 - 1400	0	17	8	0	0	0	0	0	0	0	0	0	0	25
1400 - 1415	0	16	17	1	0	0	0	0	0	0	0	0	0	34
1415 - 1410	0	20	7	0	0	0	0	0	0	0	0	0	0	27
1430 - 1445	0	78	32	2	0	0	0	0	0	0	0	0	0	50
1445 - 1500	0	39	11	0	0	0	0	0	0	0	0	0	0	52
1500 - 1515	1	35	16	0	0	0	0	0	0	0	0	0	0	49
1515 - 1530	0	33	34	4	0	0	0	0	0	0	0	0	0	46
1530 - 1545	0	29	17 8	0	1	0	0	0	0	0	0	0	0	3.6
1545 - 1600	0	29	7	0	0	0	0	0	0	0	0	0	0	36
1600 - 1615	0	24	20	0	0	0	0	0	0	0	0	0	0	44
1615 - 1630 1630 - 1645	0	37	20	0	0	0	0	0	0	0	0	0	0	58
	0	32	15	0	0	0	0	1	0	0	0	0	0	48
1645 - 1700 1700 - 1715	0	37	21	0	0	0	0	0	0	Q	0	0	0	58
1715 - 1730	0	44	33	0	1	0	0	0	0	0	0	0	0	78
1710-1745	0	38	16	0	0	1	0	0	0	0	0	0	0	57
1745 - 1800	0	47	20	0	0	0	0	a	0	0	0	0	0	67
1800 - 1815	0	38	15	0	0	0	0	0	0	0	0	0	0	53
1815 - 1830	0	22	9	0	0	0	0	0	0	0	0	0	0	31
1830 - 1845	0	23	12	0	0	0	0	0	0	0	0	0	0	43
1845 - 1900	2	23	16	0	1	0	0	0	0	0	0	ů ů	0	21
1900 - 1915	0	17	4	0	0	0	0	0	0	0	0	0	0	21
1915 - 1930	- 1	13	7	0	0	0	0	0	0	0	0	0	0	39
1930 - 1945	1	31	7	0		0	0	0	0	0	0	0	0	19
1945 - 2000	0	12	7	0	0	0	0	0	0	0	0	0	0	19
2000 - 2015 2015 - 2030	0	13	6	0	0	0 Q	0	0	1	0	0	0	0	17
2015 - 2030 2030 - 2045	0	22	10	0	1	0	0	0	0	0	0	0	0	33
2030 - 2045 2045 - 2100	0	19	10	0	0	0	0	0	1	0	0	0	0	- 31
2100 - 2115	0	13	9	0	0	0	0	0	0	0	0	0	0	2.2
2115 - 2130	0	11	1	0	0	0	0	0	0	0	0	0	0	14
2130 - 2145	0	9	2	0	0	D	0	0	0	0	0	0	0	11
2145 - 2200	0	5	4	0	0	0	0	0	0	0	0	0	0	9
2200 - 2215	0	5	1	0	0	0	0	0	0	0	0	0	0	6
2215-2230	0	8	. 1	0	0	0	0	0	0	0	0	0	0	11
2230 + 2245	0	4	2	0	0	0	0	0	0	0	0	0	0	6
2245 - 2300	0	3	3	0	0	D	0	0	0	0	0	0	0	4
2300 - 2315	0	3	1	0	0	0	0	0	0	0	0	0	0	1
2315 - 2330	0	2	2	0	0	0	0	0	0	0	0	0	0	1
2330 - 2345	0	2	1	0	0	0	0	0	0	0	0	0	0	1
	0	1	0	0	0	0	0	0				-		1
2345 - 0000	6	1362	644	1 20	16	1 2	0	1 3	5	0	0	0	0	20
2345 - 0000		1562	0.71	0.79	0.17	0.07	0.00	0.00	0.05	0.00	6.00	.8.00	0.00	71
2345 - 0000 Seasion Total			31,17	1,36	0,77	0,10	0,00	0,15	0,24	0,00	0,00	0,00	0,00	
2345 - 0000 Seasion Total	0.06	65.92				-			and the second		C		-	Larrer
2345 - 0000 Seasion Total		65,92												0715 -
2345 - 0000 Seasion Total	0.06	0715 - 0815	0700 - 0800	0930 - 1030	0845 - 0945	0930 - 1030		0930 - 1030			-	No.	10000	
2345 - 0003 Seasion Total Session Percentage AM Peak Hour	0,29	0715 - 0815		0930 - 1030	0845 - 0945	0230 - 1030	0	0930-1030	0815-0915	0	0	Te Vale	0	15
2345 - 0000 Session Total Session Percentage AM Peak Hour AM Peak Hour	0.29 0,29	0715 - 0815	0700 - 0300 42		3	1	0	1. 1.	.1.	and the second se	0	100	- She o	
2345 - 0000 Session A defact Session A defact Session Presentage AM Peak Hour AM Peak Hour Moon Peak Hour	0,29 0,29 (32 /20, 22 1015 - 1111	0715 - 0815 138 5 1430 - 1530	0700 - 0900 42 1430 - 1530	1215 - 1315	3	1 1000 - 1100	0	1000 - 1100	.7 1000 - 1100	-	1	1	1	1430 -
2345 - 0000 Session Total Session Percentage AM Peak Hour AM Peak Hour	0,29 0,29 (32 /20, 22 1015 - 1111	0715 - 0815	0700 - 0900 42 1430 - 1530	1215 - 1315	3	1	0	1. 1.	.1.	and the second se	0	· (0 · ) ·	0	1430 - 26
2345 - 0000 Seaston Total Seaston Actnot Seaston Percentage AM Peak Hour AM Peak Hour Noon Peak Hour	0,29 0,29 	0715 - 0815 138 5 1430 - 1530	0700 - 0900 42 1430 - 1530 70	1215 - 1915 2 6	3 1000 - 1100 3	1 1000 - 1100 9 1	0	1000 - 1100	2 1000 - 1100 1	-	1	1	1	1430 -

### Dawson County, GA Classified Traffic Count Site 5 Perimeter Rd, south of Local Access

south of Local Acce

Lat/Long 34,417878\*, -84,104787\*

Date Wednesday, October 21, 2020

Weather Mostly Cloudy 70'F

0000-2400 (Weekday 24h Session)

TIME 0000-0015	Class 1 0	Class 2 0	Class 3	Class 4	Class S 0	Class 6	Class 7	Class B O	Class 9	Class 10	Class 11 0	Class 12	Class 13	10
0015-0010	0	0	0	0	0	0	0	0	0	0	0	0	0	1
0030 - 0045	0	0	0	0	0	0	0	0	0	0	0	0	0	
0045-0100	0	0	0	0	0	0	0	0	0	0	0	0	0	1
0100-0115 0115-0130	0	0	0	0	0	0	0	0	0	0	0	0	0	100
0130 - 0145	0	1	0	0	0	0	0	0	0	0	0	0	0	-
0145 - 0200	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0200 - 0215	đ	0	0	0	0	0	0	0	0	0	0	0	0	1
0215-0230	0	1	0	0	0	0	0	0	0	0	0	0	0	-
0230-0245	0	2	0	0	0	0	0	0	0	0	0	0	0	100
0245 - 0300 0300 - 0315	0	0	0	0	0	0	0	0	0	0	0	0	0	
0315-0330	0	0	0	0	0	0	0	0	0	0	0	0	0	1
0330 - 0345	0	1	0	0	0	0	0	0	0	0	0	0	0	-
0345 - 0400	0	0	0	0	0	0	0	0	0	0	0	0	0	-
0400 - 0415	0	1	1	0	0	0	0	0	0	0	0	0	0	-
0415-0430	0	0	1	0	0	0	0	0	0	0	0	0	0	1
0430 - 0445 0445 - 0500	0	4	1	0	0	0	0	0	0	0	0	0	0	1
0445 - 0500	0	2	3	0	0	0	0	0	0	0	0	0	0	-
0515-0530	0	6	0	0	0	0	0	0	0	0	0	0	0	1
0530 - 0545	0	13	5	0	0	0	0	0	0	0	0	0	0	
0545 - 0600	0	8	8	.0	D	0	0	0	0	0	0	0	0	-
0600+0615	0	22	7	0	0	0	0	0	0	0	0	0	0	1
0615-0630	0	20	12	Q	0	1	0	0	0	0	9	0	0	120
0610 - 0645 0645 - 0700	0	30	10	0	0	0	0	0	0	0	0	0	0	1
0700-0715	0	54	16	1 2	0	0	0	0	0	0	0	0	0	
0715 - 0730	0	86	30	3	3	0	0	0	0	0	0	0	0	-
0730-0745	0	81	13	1	5	0	0	0	0	0	0	0	0	-
0745 - 0800	0	60	38	3	0	0	0	0	0	0	0	0	0	1
0800-0815	0	54	16	2	0	0	0	0	0	0	0	0	0	
0815 - 0830	0	14	19	0	0	0	0	1	0	0	0	0	0	1
0830 - 0845 0845 - 0900	0	17	10	0	0	0	0	1	0	0	0	0	0	1
0300 - 0915	0	14	5	0	1	0	0	Ø	0	0	0	0	0	1
0915 - 0930	0	17	11	2	1	0	0	0	0	0	0	0	0	-
0930-0945	0	15	5	2	0	1	0	0	0	0	0	0	0	
0945 - 1000	0	20	2	0	1	0	0	0	0	0	0	0	0	
1000 - 1015	0	16	5	1	1	0	0	0	0	0	0	0	0	100
1015 - 1010	0	10	6	0	0	1	0	0	0	0	0	0	0	101
1030 - 1045	0	16	7	0	0	2	0	0	0	0	0	0	0	
1045 - 1100 1100 - 1115	0	23	8	1 2	0	0	0	1	0	0	0	0	0	
1115 - 1110	0	17	7	2	0	1	0	0	0	0	0	0	0	_
1110 - 1145	0	12	6	0	0	0	0	0	0	0	0	0	0	-
1145 - 1200	0	18	6	0	1	0	0	0	0	0	0	0	0	-
1200 - 1215	0	12	6	0	1	1	0	0	0	0	0	0	0	-
1215-1230	0	18	7	0	1	0	0	0	0	0	0	0	0	1
1230 - 1245	0	14	4	1	0	0	0	0	0	0	0	0	0	100
1245 - 1300 1300 - 1315	0	20	7	0	0	0	0	0	0	0	0	0	0	
1315 - 1330	1	23	8	3	0	0	0	1	0	0	0	0	0	
1330-1345	0	14	6	0	0	0	0	0	0	0	0	0	0	
1345 - 1400	0	16	7	1	0	1	0	0	0	0	0	0	0	-
1400-1415	0	24	11	1	0	2	0	0	0	0	0	0	0	
1415 - 1430	0	26	2	1	3	0	0	0	0	0	0	0	0	-
1430 - 1445	1	31	11	0	0	1	0	0	0	0	0	0	0	
1445 - 1500 1500 - 1515	0	19 45	7	0	0	0	0	0	0	0	0	0	0	
1515 - 1530	0	36	11	4	0	0	0	0	0	0	0	0	0	1
1530 - 1545	0	27	5	0	0	0	0	0	0	0	0	0	0	-
1545 - 1600	0	11	4	0	0	0	0	1	0	0	0	0	0	
1600 - 1615	0	25		0	0	0	0	0	0	0	0	0	0	1
1615 - 1630	0	22	10	0	0	0	0	0	0	0	0	0	0	1
1610 - 1645	0	30	4	0	3	0	0	0	0	0	0	0	0	
1545 - 1700 1700 - 1715	0	25	11	0	0	0	0	0	0	0	0	0	0	
1700 - 1715 1715 - 1730	0	25	6	0	0	0	0	0	0	0	0	0	0	
1730-1745	0	24	3	0	1	0	0	0	0	0	0	0	0	
1745 - 1800	0	22	5	0	0	0	0	0	0	0	0	0	0	
1600-1815	0	26	5	0	1	0	0	0	0	0	0	0	0	- 1
1815 - 1830	0	14	6	0	0	0	0	0	0	0	0	0	0	
1830 - 1845	0	18	3	0	0	0	0	0	0	0	0	0	D I	1
1845 - 1900 1900 - 1915	1	15		0	0	0	0	0	0	0	0	0	0	
1900 - 1915 1915 - 1930	0	9	5	0	1	0	0	0	0	0	0	0	0	. 1
1930 - 1945	0	6	2	0	0	0	0	0	0	0	0	0	0	
1945 - 2000	0	18	3	0	0	0	0	0	0	0	0	0	0	- 1
2000 - 2015	0	11	6	0	0	0	0	0	0	0	0	0	0	
2015 - 2030	0	19	7	0	0	0	0	0	0	0	0	0	0	1
2010 - 2045	0	7	2	1	0	0	0	0	U	0	0	0	0	- 1
2045 - 2100 2100 - 2115	0	7	2	0	0	0	0	0	0	0	0	0	0	
2115 - 2130	0	6	1	0	0	0	0	0	0	0	0	0	0	
2130 - 2145	1	2	2	0	0	0	0	0	0	0	0	0	0	
2145 - 2200	0	1	- 1	0	0	0	a	0	0	0	0	0	0	- 1
2200 - 2215	0	3	1	0	0	0	0	0	0	0	0	0	0	
2215-2230	0	2	0	0	0	0	0	0	0	0	0	0	0	-
2210-2245	0	2	1	0	0	0	Ó	0	0	0	0	0	0	
2245 - 2300	0	0	1	0	0	0	0	0	0	0	0	0	0	1 3
2300 - 2315 2315 - 2330	0	2	0	0	0	0	0	0	0	0	0	0	0	100
2315 - 2330 2330 - 2345	0	3	0	0	0	0	0	0	0	0	0	0	0	1
2330 - 2345 2345 - 0000	0	0	0	0	0	0	0	0	0	0	0	0	0	_
and the second		-		4	0	0	U	u I	0	0	0	0	0	
Seasion Total	5	1479	508	37	27	12	0	5	0	0	0	0	0	20
Session Astronge	0,05	15.41	5.29	0,19	0.71	0.10	0.00	0.01	0.00	0.00	1100	0.00	0.00	10
Session Percentage	0,24	71,35	24,51	1,78	3,30	0,58	0,00	0,24	0,00	0,00	8,00	0,00	0,00	-
AM Peak Hour		0700 - 0800	0700 - 0800	0700 - 0800	0645 - 0745	0945 - 1045	. 1	0745-0845	· T	. 1			. 17	9700 -
M Peak Hour Volume	0		97				a (	18 72 0 4 11 1	0	0	0	0	0 10	30
Noon Peak Hour	1230 - 1330	1430-1510	1410-1530	1010-1110	1100 - 1200	1015 - 1115 1		1000 - 1100		. 1				
	1.00	1.131	42	5	1100-1700	4	0	1	0	0	0	(0) (11)	0 110	1430
on Peak Hour Valuine	1. 1. 1. 1. 1.													

Perimeter Rd (North)

Local Access

Perimeter Rd (South)

### Dawson County, GA Classified Traffic Count Site 5 Perimeter Rd, south of Local Access

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Lat/Long 34,417878\*, -84,104787\*

Date Wednesday, October 21, 2020

Weather Mostly Cloudy 70°F

0000 - 2400 (Weekday 24h Session)

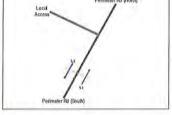
			0,27	68,64	27,83	1,57	1,04	0,34	0,00	0,19	0,12	0,00	0,00	0,00	0,00	
mom         mom <th></th> <th></th> <th>33</th> <th>2841</th> <th></th> <th>0.54</th> <th>0.41</th> <th>0,15</th> <th>0.00</th> <th>0.06</th> <th>0.05</th> <th>6,00</th> <th>0.00</th> <th>0.00</th> <th>0.00</th> <th></th>			33	2841		0.54	0.41	0,15	0.00	0.06	0.05	6,00	0.00	0.00	0.00	
modeno<						0										
modelno	231	15 - 2330	0	5	2	0	0	0	0	0	0	0	0	0	0	1
DecisionODDD <thd< th="">DDD<!--</td--><td>224</td><td>15 - 2300</td><td>0</td><td>1</td><td>4</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td></td></thd<>	224	15 - 2300	0	1	4	0	0	0	0	0	0	0		0	0	
model <th< td=""><td>223</td><td>5+2230</td><td>0</td><td>10</td><td>3</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1</td></th<>	223	5+2230	0	10	3	0	0	0	0	0	0	0	0	0	0	1
DescriptionDescripti											0	0	0	0	0	
mbb         mbb         mbb         mb         mb <th< td=""><td>213</td><td>0-2145</td><td>1</td><td>11</td><td>4</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1</td></th<>	213	0-2145	1	11	4	0	0	0	0	0	0	0	0	0	0	1
mbb         mbb         mb	210	0-2115	0	18	10	0				0						
								0		0	1	0	0	0	0	
mbb         mbb         mb	201	5 - 2030	0	29	11	0	0	0	0	0	1	0	0	0	0	
mbb         mbb         mb	194	15 - 2000	0	30	30	0	0	Ô	0	0						
mbb         mbb         mb	193	0+1945	1	37	9	0	0	0	0	0	0	Û	0	0	0	4
mon         mon <td>190</td> <td>0 - 1915</td> <td>0</td> <td>26</td> <td>9</td> <td>0</td> <td>. 1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td>	190	0 - 1915	0	26	9	0	. 1	0	0	0	0	0	0			
xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx									0 0	0	0	0	0	U	0	6
none         none         no         no <t< td=""><td>183</td><td>5-3830</td><td>0</td><td>40</td><td>15</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>- 5</td></t<>	183	5-3830	0	40	15	0		0	0	0	0	0	0	0	0	- 5
xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	174	15 - 1800					0						0	0	0	
xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	171	0 - 1745	0	62	21	0	1	1	0	0	0	0	0	0	0	
none         none         no         no <th< td=""><td>170</td><td>0 - 1715</td><td>0</td><td>62</td><td>27</td><td>0</td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td></th<>	170	0 - 1715	0	62	27	0		0							0	
constant         con         co			0	57	26	0	0	0	0	1	0	0	0	0	0	8
0000         000         0 <td>161</td> <td>5 - 1630</td> <td>0</td> <td>46</td> <td>30</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	161	5 - 1630	0	46	30	0	0	0								
consisti         con         co			0		15	0	0	0	0	0	0	0	0	0	0	- 6
constrained         co	153	0 - 1545	0	56	22	0	0	0	0	0	0					
control         col					29			0	0	0	0	0	0	0	0	9
control         cont	144	5 - 1500	-0	58	18	0	0	0	0	0	0	0	0			
monometry bins         n												0	0	0	0	13
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### Dawson County, GA Classified Traffic Count Site S Perimeter Rd, south of Local Access

Lat/Long 34,417878\*,-84,104787\*

Date Wednesday, October 21, 2020

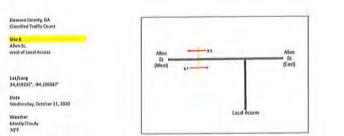
Weather Mostly Cloudy 70'F



Perimater Pd (North)

00XX0 - 2400 (Weekday 24h Session)

	51	te S	1
TIME	NB	50	TOTAL
0000 - 0015 0015 - 0030	1 2	0	1 2
0010 - 0045	2	0	2
D045 - 0100	2	0	2
0100 - 0115	0	1	1
0115 - 0130	0	0	0
0130-0145	1	1	2
0145 - 0200	i	0	1
0200-0215	a	0	0
0215 - 0230	1	1	2
0230-0245	1	2	1
0245-0300	Ö	0	0
0245 - 0300 0300 - 0315	0	1 I	3
0115-0330	0	0	0
0330-0345	0	1	
0345-0400	1	0	1
0345-0400 0400-0415	1	2	1
0415-0430	0	1	1
0430 - 0445	0	5	5
0445 - 0500	1	5	
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0530-0545	2	18	20
0545 - 0600	1	16	17
0600 - 0615	ii	29	40
0615 - 0630	7	33	40
0630 - 0645	8	40	48
0645 - 0700	16	40	48
0700 - 0715	25	73	58
0705-0710	40	122	162
0730-0745	81	122	203
0745 - 0800	28	81	109
6500 - 0315	31	72	109
0800 - 0815 0815 - 0830	15	34	103
0830 - 0845	13	28	49
0830 - 0845	20	28	48
0845 - 0900 0900 - 0915	15	20	35
0015 0010	11	29	40
0915-0930	10	29	40
0930 - 0945 0945 - 1000	18	23	40
1000-1015	14	24	3.8
1000-1010	25	17	42
1005 - 1013 1015 - 1030 1010 - 1045 1045 - 1100 1100 - 1115 1115 - 1130	19	25	44
1045-1100	17	11	50
1100-1115	33	32	65
1115-1110	22	27	49
5120 - 1145	18	18	36
1130 - 1145 1145 - 1200	26	25	51
1300-1315	19	20	39
1200 - 1215 1215 - 1230	23	21	44
1230 - 1245	21	19	40
1230-1245	25	27	52
1245 - 1300 1300 - 1315	35	36	. 71
1315 - 1310	25	18	43
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1345-1400	25	25	50
1400 - 1415	34	38	72
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1445 - 1500	50	26	76
1500 - 1515	52	62	114
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1515 - 1530 1530 - 1545 1545 - 1600	46	32	74
1530-1549	38	18	56
1600 - 1615	36	33	69
1615 - 1630	30	33	76
	58	32	93
1630-3645 1645-1700	48	35	64
1207-1215	58	30	89
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1230-1245	57	28	85
1745-1800	67	27	94
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1915 - 1930 1930 - 1945	39	18	47
1945 - 2000	19	21	40
2000 - 2015	19	17	36
2015 - 2030	19	26	43
2015 - 2030	33	26	43
2030 - 2045 2045 - 2100	33	10	40
2100 - 2115	22	5	28
2100 - 2115 2115 - 2130	14	8	28
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# 0000 - 2400 (Weekday 24h Session) Eastbound / Westbound

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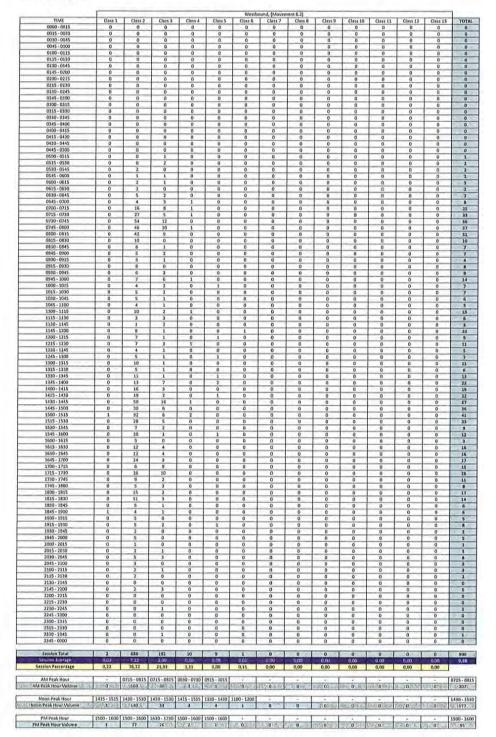
#### Dawson County, GA Classified Traffic Count Site 6 Allen St, west of Local Access

Lat/Long 34,419232", -84,106047"

Date Wednesday, October 21, 2020

Weather Mostly Cloudy 70°F

0000 - 2400 (Weekday 24h Session)



Local Access

6.1----

Allen St = (West) Alten St (East)

#### Dawson County, GA Classified Traffic Count Site 5 Allen St, west of Local Access

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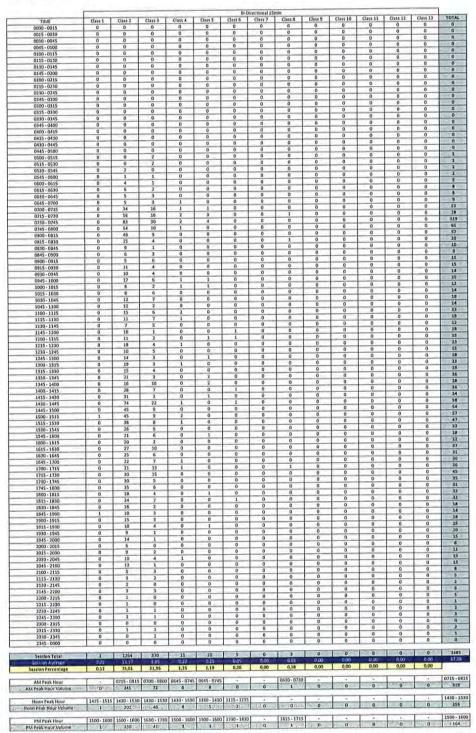
west of Local Access

Lat/Long 34,419232\*, -84,106047\*

Date Wednesday, October 21, 2020

Weather Mostly Cloudy 70°F

0000 - 2400 (Weekday 24h Session)



A1 -----

Allen St (East)

Local Access

Allen St • (West)



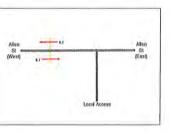
Lat/Long 34,419232\*, -84,106047\*

Date Wednesday, October 21, 2020

Weather Mostly Cloudy 70'F

70°F 0000 - 2400 (Weekday 24h Session)

TIME	51 E 0	WB	TOTAL
0000 - 0015	0	0	0
0015 - 0030	0	0	0
0030 - 0045	0	0	0
0045 - 0100	0	0	D
0100-0115	0	0	0
0115 - 0130 0130 - 0145	0	0	0
0130 - 0145	0	0	0
0145 - 0200 0200 - 0215	0	0	0
0215-0210	0	0	0
0230 - 0245	0	0	0
0245-0300	0	0	0
0300 - 0315	0	0	0
0315-0330	0	0	0
0330 - 0345	0	0	0
0345 - 0400 0400 - 0415	0	0	0
0400 - 0415 0435 - 0430	0	0	0
0430-0445	0	0	0
0445 - 0500	0	0	0
0500-0515	1.	1	2
0515-0530	0	2	2
0530+0545	0	2	2
0545 - 0600	0	2	2
0600 - 0615	2	3	\$
0615 - 0630	6	2	8
0630 - 0645 0645 - 0700	1 1	8	8
0700 - 0715	1 17	25	51
0715-0730	45	33	78
0730 - 0745	53	66	119
0745 - 0800	8	57	65
0800 - 0815	6	51	\$7
0815 - 0830	10	10	20
0830 - 0845	1	7	10
0845 - 0200	2	7	5
0900 - 0915 0915 - 0930	7	4	11
0930 - 0945	5	9	14
0945 - 1000	11	14	25
1000 - 1015	5	7	11
1015 - 1030	7	7	14
1030 - 1045	13	6	19
1045 - 1100 1100 - 1115	9	5	14
1100 - 1115	10	13	23
1115 - 1130 1130 - 1145	13	3	19
1145 - 1200	8	10	18
1200-1215	6	9	15
1215 - 1230 1230 - 1245	12	11	21
1230 - 1245	10	5	35
1245 - 1300	11	7	28
1300 - 1315	12	11	23
1315-1330	10	6	19
1330 - 1345	6	22	28
1345 - 1400 1400 - 1415 1415 - 1430	17	19	36
1415 - 1430	32	22	м
1430 - 1445	31	67	98
1445 - 1500 1500 - 1515	3.8	36	54 57
1500-1515	16	41	
1515 - 1530	14	33	47
1530 - 1545	23	9	32
1545 - 1600	16	12	28
1600 - 1615	21	3	37
1615 - 1630 1630 - 1645	15	16	37
1630 - 1645 1645 - 1700	13	17	30
1700 - 1715	21	. 15	36
1715 - 1730	19	26	.A5.
1700 - 1715 1715 - 1730 1730 - 1745	24	11	35
1745 - 1800	13	8	21
1800 - 1815 1815 - 1830	16	17	33 11
1815 - 1830 1810 - 1845	18	14	38
1645 - 1900	14	6	14
1845 - 1900 1900 - 1915	13	5	18
1915 - 1930	7	8	15
1930 - 1945	8	2	10
1945 - 2000	10	5	15
2000 - 2015 2015 - 2010 2030 - 2045	5	1	6
2015 - 2030	1	3	11
2010 - 2045 2045 - 2100	10	8	15
2100 - 2115	10	1	- 13
2115-2130	3	2	5
2130-2145	1	0	2
2145-2200	1	5	6
2145 - 2200 2200 - 2215 2215 - 2210	1	0	1
2215 - 2210	1	0	1
2230 - 2245	1	1	2
2245 - 2300	3	0	3
2300 - 2315	0	0	0
2110 - 2145	0		
2345-0000	0		
Carl Carl Carl			
Session Total	285	900	1685
2315 - 2310 2330 - 2345 2345 - 0000	2 0 2 2 2 2 8 5 2 8 5	0 1 0 900	2 1 0 1685



Appendix C Synchro Reports

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Synchro Reports – Existing Year (2020)

#### HCM 6th TWSC 1: SR 9 & Perimeter Rd

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Intersection	-									-			
Int Delay, s/veh	8.7												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NEL	NET	NER	SWL	SWT	SWR	
Lane Configurations		4			4	-		4	<u> </u>		4		
Traffic Vol, veh/h	3	92	15	28	32	48	5	80	51	188	146	6	
Future Vol, veh/h	3	92	15	28	32	48	5	80	51	188	146	6	
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free	
RT Channelized	-	+	None	-	4	None	-	-	None	-		None	
Storage Length	-	-	-		1	-	4	-	4		(+.	-	
Veh in Median Storage,	# -	0	-		0	-	-	0	-	-	0		
Grade, %	-	0	-	-	0	-	-	0	-	-	0		
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92	
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2	
Mvmt Flow	3	100	16	30	35	52	5	87	55	204	159	7	

Major/Minor	Minor2			Minor1	Sec.	, sell	Major1	a de la competencia de la comp		Major2	100			
Conflicting Flow All	739	723	163	754	699	115	166	0	0	142	0	0		
Stage 1	571	571	-	125	125	-	-	+	+	-	-	-		
Stage 2	168	152		629	574			-	-	÷				_
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12		-	4.12	-	-		
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	÷	-	Η.	+	+		
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	4	-		
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218		- A		
Pot Cap-1 Maneuver	333	352	882	326	364	937	1412	-	-	1441	-	-		
Stage 1	506	505	-	879	792	-	-	-	-	-	4	+		
Stage 2	834	772	+	470	503	-			-	-	-	-		
Platoon blocked, %								1	-			÷		
Mov Cap-1 Maneuver	253	296	882	209	306	937	1412		-	1441	-	*		
Mov Cap-2 Maneuver	253	296	-	209	306	-	-	-	4	-		-		
Stage 1	504	426	-	875	789	-	-	4	-	-	-	-		
Stage 2	750	769	-	298	425	÷	-	-	-	÷	4	9	_	

Approach	EB	WB	NE	SW	a all a second
HCM Control Delay, s	22.5	19	0.3	4.4	
HCM LOS	С	С			

Minor Lane/Major Mvmt	NEL	NET	NER	EBLn1	VBLn1	SWL	SWT	SWR
Capacity (veh/h)	1412	-	+	324	373	1441		+
HCM Lane V/C Ratio	0.004	-	÷	0.369	0.315	0.142	+	4
HCM Control Delay (s)	7.6	0	-	22.5	19	7.9	0	-
HCM Lane LOS	А	А	-	С	С	А	А	
HCM 95th %tile Q(veh)	0	+	+	1.6	1.3	0.5		-

Intersection			Stell:	Slat	-Pitest	5.24
Int Delay, s/veh	3.4					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	٦	7	٦	1	Þ	
Traffic Vol, veh/h	13	120	90	83	277	91
Future Vol, veh/h	13	120	90	83	277	91
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	1	Yield	-	None	-	None
Storage Length	150	0	150	÷	-	-
Veh in Median Storage	e, # 0	+	-	0	0	-
Grade, %	0	-	-	0	0	
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	14	130	98	90	301	99
Manual Cont						
1.1. B.C	Alexand.		Aniand		AnionO	-
And a second	Minor2		Major1		Major2	0
Conflicting Flow All	637	351	400	0		0
Stage 1	351	-	-	+	-	-
Stage 2	286	-	-	-	-	
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42			-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy				-	-	-
Pot Cap-1 Maneuver	441	692	1159	-	-	+
Stage 1	713	-	-		-	-
Stage 2	763	-	-	-	-	
Platoon blocked, %				÷.	A	-
Mov Cap-1 Maneuver	404	692	1159	-	-	-
Mov Cap-2 Maneuver	503	-	-			-
Stage 1	652	-	-	-	-	-
Stage 2	763	+	-	÷		-
Approach	EB	1	NB	10.00	SB	117
		-	4.4	-	0	
HCM Control Delay, s	11.5		4.4		U	
HCM LOS	В					
Minor Lane/Major Mvn	nt	NBL	NBT	EBLn1	EBLn2	SBT
Capacity (veh/h)		1159	-	503	692	-
HCM Lane V/C Ratio		0.084	-	0.028	0.188	-
HCM Control Delay (s)	)	8.4	-	12.4	11.4	-
HCM Lane LOS		А	-	В	В	-
HCM 95th %tile Q(veh	))	0.3	-	0.1	0.7	
The serie terms after	'	213		-		

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Intersection						
Int Delay, s/veh	2.5					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
					ODL	4
Lane Configurations	1	70	1	7	101	F10
Traffic Vol, veh/h	37	72	271	89	121	510
Future Vol, veh/h	37	72	271	89	121	510
Conflicting Peds, #/hr		0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	Yield	-	Yield	-	None
Storage Length	0	50	-	200	-	-
Veh in Median Storag		-	0	-	-	0
Grade, %	0	2	0			0
Peak Hour Factor	92	92	92	92	92	92
		2	2	2	2	2
Heavy Vehicles, %	2					
Mvmt Flow	40	78	295	97	132	554
Major/Minor	Minor1	N	Major1		Major2	1
Conflicting Flow All	1113	295	0	0	295	0
Stage 1	295	-		-	-	-
Stage 2	818	4	-	-	2	-
Critical Hdwy	6.42	6.22	-	-		
	5.42	0.22			4.12	-
Critical Hdwy Stg 1		-	-	-		1000
Critical Hdwy Stg 2	5.42	-	-	-		
Follow-up Hdwy	3.518		-	-	2.218	-
Pot Cap-1 Maneuver	231	744	-	-	1266	-
Stage 1	755	-	-	-	-	-
Stage 2	434		+	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	196	744		1	1266	4
Mov Cap-2 Maneuver	196	-	-	2	1200	-
			-	-	-	-
Stage 1	755	-	-	-	-	
Stage 2	368		-		-	-
Approach	WB		NB	B.	SB	
HCM Control Delay, s	16.4		0		1.6	
HCM LOS	С	-				
and the second				1.1		
		NDT	NIDDV			CDI
Minor Lane/Major Mvr	nt	NBT	NBK	VBLn1V		SBL
Capacity (veh/h)		+		196	744	1266
HCM Lane V/C Ratio		+	-		0.105	
HCM Control Delay (s	)	-	-	28	10.4	8.2
HCM Lane LOS		+		D	В	А
HCM 95th %tile Q(veh	1)	-	-	0.7	0.4	0.3
ioni ooni white selver	4					

11/05/2020

	٦	Ť	r*	4	ţ	w	•	×	7	•	×	*
Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWR
Lane Configurations	٢	Þ		٦	1		7	Þ		٦	1	1
Traffic Volume (vph)	33	111	72	240	58	59	56	435	20	19	285	210
Future Volume (vph)	33	111	72	240	58	59	56	435	20	19	285	210
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	150		0	275		0	175		0	190		145
Storage Lanes	1		0	1		0	1		0	1		1
Taper Length (ft)	75			75			75			75		
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Frt	17	0.941		1000	0.924	64 6105-		0.993	66060			0.850
Fit Protected	0.950			0.950	- Side in		0.950			0.950		-
Satd. Flow (prot)	1770	1753	0	1770	1721	0	1770	1850	0	1770	1863	1583
Flt Permitted	0.676		-	0.336			0.464	1000		0.328		
Satd. Flow (perm)	1259	1753	0	626	1721	0	864	1850	0	611	1863	1583
Right Turn on Red			Yes			Yes			Yes			Yes
Satd. Flow (RTOR)		33	100		64	100		3	100			228
Link Speed (mph)		40		-	45	-		45	2	1020	45	
Link Distance (ft)		806			956			1211			978	
Travel Time (s)		13.7			14.5		1.11	18.3			14.8	
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Adj. Flow (vph)	36	121	78	261	63	64	61	473	22	21	310	228
Shared Lane Traffic (%)	00	141	10	201	00	04	01	470	LL	41	010	LLU
Lane Group Flow (vph)	36	199	0	261	127	0	61	495	0	21	310	228
Enter Blocked Intersection	No	No	No	No	No	No	No	No	No	No	No	No
Lane Alignment	Left	Left	Right	Left	Left	Right	Left	Left	Right	Left	Left	Right
Median Width(ft)	Len	12	rugin	Len	12	rugin	Len	12	ragin	Len	12	ragin
Link Offset(ft)		0			0			0			0	-
Crosswalk Width(ft)		16			16			16			16	
Two way Left Turn Lane		10			Yes			10			10	
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	1.00	1.00	9	15	1.00	9	15	1.00	9	15	1.00	9
Number of Detectors	15	1	9	1	1	9	1	1	9	10	1	0
Detector Template		-					1			-		U
Leading Detector (ft)	40	40		40	40		40	336		40	336	0
Trailing Detector (ft)	40	0		40	40		40	330		40	330	0
	0	0		0	0		0	330		0	330	0
Detector 1 Position(ft)	40	40		40	40		40	6		40	6	40
Detector 1 Size(ft) Detector 1 Type	CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex	CI+Ex
Detector 1 Channel	CITEX	CITEX		CITEX	CITEX		CITEX	CITEX		CITEX	CITEX	CITEX
The second se	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Extend (s)				0.0								
Detector 1 Queue (s)	0.0	0.0 0.0		0.0	0.0 0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Delay (s)				states and the latter.			0.0			0.0	0.0	0.0
Turn Type Protected Phases	Perm	NA		pm+pt	NA		pm+pt	NA		pm+pt	NA	Perm
and the second se	0	2		1	6		7	4		3	8	0
Permitted Phases	2	0		6	0		4			8	0	8
Detector Phase	2	2		1	6		7	4		3	8	8
Switch Phase		F 0						5.0			F 0	
Minimum Initial (s)	5.0	5.0		5.0	5.0		5.0	5.0		5.0	5.0	5.0
Minimum Split (s)	24.0	24.0		11.0	24.0		11.0	24.0		11.0	24.0	24.0
Total Split (s)	25.0	25.0		17.0	42.0		11.0	37.0		11.0	37.0	37.0

Existing AM (2020) SEI Synchro 10 Report Page 1

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	۲	1	P4	4	ŧ	w	4	×	7	*	×	*
Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWF
Total Split (%)	27.8%	27.8%	-	18.9%	46.7%		12.2%	41.1%		12.2%	41.1%	41.1%
Maximum Green (s)	19.0	19.0		11.0	36.0		5.0	31.0		5.0	31.0	31.0
Yellow Time (s)	4.0	4.0		4.0	4.0		4.0	4.0		4.0	4.0	4.(
All-Red Time (s)	2.0	2.0		2.0	2.0		2.0	2.0		2.0	2.0	2.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Lost Time (s)	6.0	6.0		6.0	6.0		6.0	6.0		6.0	6.0	6.0
_ead/Lag	Lag	Lag		Lead			Lead	Lag		Lead	Lag	Lag
_ead-Lag Optimize?	Yes	Yes		Yes			Yes	Yes		Yes	Yes	Yes
Vehicle Extension (s)	3.0	3.0		3.0	3.0		3.0	3.0		3.0	3.0	3.0
Recall Mode	None	None		None	None		None	Max		None	Max	Max
Walk Time (s)	7.0	7.0			7.0			7.0			7.0	7.0
Flash Dont Walk (s)	11.0	11.0			11.0			11.0			11.0	11.0
Pedestrian Calls (#/hr)	0	0	3-1-1	1000	0			0			0	C
Act Effct Green (s)	13.0	13.0		29.7	29.7		37.6	35.7		35.2	31.4	31.4
Actuated g/C Ratio	0.16	0.16	1	0.36	0.36		0.46	0.44		0.43	0.38	0.38
//c Ratio	0.18	0.65		0.69	0.19		0.13	0.61		0.06	0.43	0.30
Control Delay	32.3	37.5		30.7	10.5		13.1	24.2		12.8	22.9	4.2
Queue Delay	0.0	0.0	_	0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Delay	32.3	37.5		30.7	10.5		13.1	24.2		12.8	22.9	4.2
LOS	С	D		С	В		В	С		В	С	A
Approach Delay		36.7	-		24.1			23.0			14.9	
Approach LOS		D			С			С			В	
ntersection Summary												
Area Type:	Other											
Cycle Length: 90							1					1.00
Actuated Cycle Length: 81	1.7											
Natural Cycle: 70												
Control Type: Semi Act-Ur	ncoord						_					
Maximum v/c Ratio: 0.69						Second 1						
ntersection Signal Delay:					ntersection				_			S
ntersection Capacity Utiliz	zation 71.8%	6		10	CU Level o	of Servic	eC					
Analysis Period (min) 15												
Splits and Phases: 4: P	erimeter Rd	& SR 53										
4 Ø1	Ø2				103		A 04					
17 s	25 s				115	37	S					
Ø6					A 07		108					
V- 100	-		-		27	07	200					

11/05/2020

Intersection	and the second	100		100										3.12	
Int Delay, s/veh	8.1														
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NEL	NET	NER	SWL	SWT	SWR	Sec. 1		
Lane Configurations		4			4			4			4				
Traffic Vol, veh/h	10	26	4	13	81	197	8	177	11	75	132	9			
Future Vol, veh/h	10	26	4	13	81	197	8	177	11	75	132	9			
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0			
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free			
RT Channelized	-	-	None	-	+	None	-	-	None	-	-	None			
Storage Length	-	-	-		-	-	-	-	-	-	-	-			
Veh in Median Storage	,# -	0	-	-	0	-	-	0		-	0	-			
Grade, %	- A	0		÷	0			0		÷	0	+			
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92			
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2			
Nvmt Flow	11	28	4	14	88	214	9	192	12	82	143	10	_		
Major/Minor M	Minor2		N	/inor1		N	/lajor1	2.22	٨	Aajor2	din a	and the state of			

iviajor/iviinor	MILLIOLS	1000		IVIINOF I			Majori			viajorz			and the second second	
Conflicting Flow All	679	534	148	544	533	198	153	0	0	204	0	0		
Stage 1	312	312	-	216	216	-	-	-	-	-	-	-		
Stage 2	367	222	-	328	317	-	-	-	4	-	-	÷.		
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	+	-		
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-		
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-		
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218		4	2.218	-	4		
Pot Cap-1 Maneuver	366	452	899	450	453	843	1428	-	-	1368	-	-		
Stage 1	699	658	-	786	724	-	-	-	-	-	-	-		
Stage 2	653	720	+	685	654	-	-	+	-	-	-	-		
Platoon blocked, %								-	+		+	-		
Mov Cap-1 Maneuver	217	419	899	401	420	843	1428	-	-	1368	-	-		
Mov Cap-2 Maneuver	217	419	-	401	420	-	-	-		-	4	-		
Stage 1	694	615	-	780	719	-	-	-	-		-	-		
Stage 2	424	715	-	607	611	-	-	-	-	7	-	-		
Approach	EB			WB			NE			SW			Sec. 1	
HCM Control Delay, s	16.6			16.2	1		0.3	100		2.7		-		
HCM LOS	С			С										
a line a state of the second se														

Minor Lane/Major Mvmt	NEL	NET	NER	EBLn1V	WBLn1	SWL	SWT	SWR
Capacity (veh/h)	1428	-	-	355	634	1368	-	-
HCM Lane V/C Ratio	0.006	-	-	0.122	0.499	0.06	-	-
HCM Control Delay (s)	7.5	0	-	16.6	16.2	7.8	0	-
HCM Lane LOS	А	А	-	С	С	А	А	-
HCM 95th %tile Q(veh)	0	-	-	0.4	2.8	0.2	-	-

## HCM 6th TWSC 2: Perimeter Rd & Allen St

1

Intersection	100	-			2-3		
Int Delay, s/veh	2.2						
		EDD	MIDI	NDT	SBT	SBR	-
Movement	EBL	EBR	NBL	NBT	301	JODK	
Lane Configurations	58	19	26	<b>T</b> 234	98	34	
Traffic Vol, veh/h Future Vol, veh/h	58	19	26	234	98	34	
Conflicting Peds, #/hr	0	0	0	0	0	0	-
Sign Control	Stop	Stop	Free	Free	Free	Free	
RT Channelized	-	Yield	-	None	-	None	
Storage Length	150	0	150	-	-	-	
Veh in Median Storage		-	-	0	0	-	
Grade, %	0	-	-	0	0	-	
Peak Hour Factor	92	92	92	92	92	92	
Heavy Vehicles, %	2	2	2	2	2	2	
Mymt Flow	63	21	28	254	107	37	
LIGHT LE LE SHA	7.7	24		100.0	212.0		
			4-1		1-1-0		_
And the second design of the local data and the second data and the se	Minor2	the second se	Major1	_	Major2	-	
Conflicting Flow All	436	126	144	0	-	0	
Stage 1	126	-	-	*			
Stage 2	310	-	-			-	
Critical Hdwy	6.42	6.22	4.12	1.4	-	+	
Critical Hdwy Stg 1	5.42	-	-		+		
Critical Hdwy Stg 2	5.42	-	-	-		-	
Follow-up Hdwy	3.518	3.318	2.218	-			
Pot Cap-1 Maneuver	578	924	1438	-	-	*	- 1
Stage 1	900		-	-	-	-	
Stage 2	744	+	-			-	
Platoon blocked, %		001	4100	-			-
Mov Cap-1 Maneuver	567	924	1438	-	+	-	
Mov Cap-2 Maneuver	621	-	-	1	-		
Stage 1	883	4		-			Sec. 1
Stage 2	744			-		-	
						-	
Approach	EB		NB		SB		
HCM Control Delay, s			0.8		0		
HCM LOS	B						
		1	10	1	1		191
		NIDI	NIDT	EDI AL		ODT	000
Minor Lane/Major Mvn	n	NBL		EBLn1		SBT	SBR
Capacity (veh/h)		1438		and the second	924	-	
HCM Lane V/C Ratio		0.02	+	0.102	and the set of the second second	-	-
HCM Control Delay (s)		7.6	-	11.5	9		
HCM Lane LOS		A	-	В	A	-	-
HCM 95th %tile Q(veh	)	0.1	-	0.3	0.1	-	-

#### HCM 6th TWSC 3: SR 53 & Allen St

Intersection	and	1		1	-		
Int Delay, s/veh	0.7						
Movement	WBL	WBR	NBT	NBR	SBL	SBT	
Lane Configurations	VVDL	WDR T			ODL	100 4	1000
Traffic Vol, veh/h	6	41	<b>T</b> 568	7	16	459	
Future Vol, veh/h	6	41	568	7	16	459	
Conflicting Peds, #/hr		41	0	0	0	459	
Sign Control		- The second second	Free	Free	Free	Free	-
RT Channelized	Stop	Stop Yield	Fiee -	Yield		None	
		50		200	+	and the second second	
Storage Length	0		-	and the second se		-	-
Veh in Median Storag		-	0	-	-	0	
Grade, %	0	-	0	-		0	
Peak Hour Factor	92	92	92	92	92	92	
Heavy Vehicles, %	2	2	2	2	2	2	
Mvmt Flow	7	45	617	8	17	499	
Major/Minor	Minor1	1	Major1		Major2		
Conflicting Flow All	1150	617	0	0	617	0	
Stage 1	617	-	-	-	-	-	
Stage 2	533	-	-	-	1	-	
Critical Hdwy	6.42	6.22		-	1.14		
Critical Hdwy Stg 1	5.42	0.22	-	-	4.14	-	
Critical Hdwy Stg 2	5.42	-	-	-	-		
Follow-up Hdwy	3.518		-		2.218		
Pot Cap-1 Maneuver	219	490	-		963	-	
Stage 1	538	490	-		903	-	
	538			2010			
Stage 2	200	-	-	-	-	-	
Platoon blocked, %	044	100		-	002	-	
Mov Cap-1 Maneuver	214	490	-		963	-	
Mov Cap-2 Maneuver	214	-	-	-	-	-	-
Stage 1	538	-	-	-			
Stage 2	574			-	-		
Approach	WB		NB		SB		
HCM Control Delay, s			0		0.3	-	
HCM LOS	B		U		0.0		
HOW LOO	D						
	200			_			-
Minor Lane/Major Mvr	nt	NBT	NBRW	VBLn1V	the state of the s	SBL	SBT
Capacity (veh/h)		-	+	214	490	963	-
HCM Lane V/C Ratio		-	÷			0.018	-
HCM Control Delay (s	)	-	-	22.4	13.1	8.8	0
HCM Lane LOS		-	-	С	В	А	А
HCM 95th %tile Q(veh	1)	-	-	0.1	0.3	0.1	-
and the second se							

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Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWR
Lane Configurations	٦	Þ		٦	4		٢	Þ		٦	1	7
Traffic Volume (vph)	41	51	32	113	46	25	12	358	27	52	504	171
Future Volume (vph)	41	51	32	113	46	25	12	358	27	52	504	171
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	150	1000	0	275		0	175		0	190		145
Storage Lanes	1	-	0	1	-	0	1	1	0	1		1
Taper Length (ft)	75			75			75			75		
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Frt	1.00	0.942	1	11.50	0.947			0.990				0.850
Flt Protected	0.950	010 11	-	0.950			0.950		-	0.950		
Satd. Flow (prot)	1770	1755	0	1770	1764	0	1770	1844	0	1770	1863	1583
Fit Permitted	0.707	1100		0.371			0.380			0.439		
Satd. Flow (perm)	1317	1755	0	691	1764	0	708	1844	0	818	1863	1583
Right Turn on Red	1017	1100	Yes	001	1101	Yes			Yes			Yes
Satd. Flow (RTOR)		32	100		27	.00		5				182
Link Speed (mph)		40	-		45			45			45	1
		806			956			1211			978	
Link Distance (ft)		13.7		-	14.5			18.3			14.8	1000
Travel Time (s)	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Peak Hour Factor	45	55	35	123	50	27	13	389	29	57	548	186
Adj. Flow (vph)	40	55	30	120	50	41	10	000	20	01	040	100
Shared Lane Traffic (%)	15	00	0	123	77	0	13	418	0	57	548	186
Lane Group Flow (vph)	45	90	0 No	No	No	No	No	No	No	No	No	No
Enter Blocked Intersection	No	No			Left	and the second se	Left	Left	Right	Left	Left	Right
Lane Alignment	Left	Left	Right	Left		Right	Leit	12	Tagin	Lon	12	rugin
Median Width(ft)		12	-		12			0	1.000		0	
Link Offset(ft)		0			0 16			16			16	
Crosswalk Width(ft)		16		-	and the second se			10			10	
Two way Left Turn Lane	1.00	1.00	4.00	4.00	Yes	4.00	1.00	1.00	1.00	1.00	1.00	1.00
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	15		9	15	-	9	15	1	9	15	1	0
Number of Detectors	1	1		1	1		1	1		1		L
Detector Template							10	000		40	000	-
Leading Detector (ft)	40	40		40	40		40	336		40	336	(
Trailing Detector (ft)	0	0		0	0		0	330		0	330	(
Detector 1 Position(ft)	0	0		0	0		0	330		0	330	
Detector 1 Size(ft)	40	40		40	40		40	6		40	6	40
Detector 1 Type	CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex	CI+E>
Detector 1 Channel					1.1.1.1						0.0	0.0
Detector 1 Extend (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Queue (s)	0.0	0.0	2	0.0	0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Delay (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Turn Type	Perm	NA		pm+pt	NA		pm+pt	NA		pm+pt	NA	Perm
Protected Phases		2		1	6		7	4		3	8	
Permitted Phases	2			6	1		4			8		8
Detector Phase	2	2		1	6		7	4		3	8	8
Switch Phase							12444					
Minimum Initial (s)	5.0	5.0		5.0	5.0		5.0	5.0		5.0	5.0	5.0
Minimum Split (s)	24.0	24.0		11.0	24.0		11.0	24.0		11.0	24.0	24.0
Total Split (s)	24.0	24.0		11.0	35.0		11.0	44.0		11.0	44.0	44.0

Existing PM (2020) SEI Synchro 10 Report Page 1

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Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWF
Total Split (%)	26.7%	26.7%		12.2%	38.9%		12.2%	48.9%		12.2%	48.9%	48.9%
Maximum Green (s)	18.0	18.0		5.0	29.0		5.0	38.0		5.0	38.0	38.0
Yellow Time (s)	4.0	4.0		4.0	4.0		4.0	4.0		4.0	4.0	4.
All-Red Time (s)	2.0	2.0		2.0	2.0		2.0	2.0		2.0	2.0	2.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Lost Time (s)	6.0	6.0		6.0	6.0		6.0	6.0		6.0	6.0	6.0
Lead/Lag	Lag	Lag		Lead			Lead	Lag		Lead	Lag	La
Lead-Lag Optimize?	Yes	Yes		Yes			Yes	Yes		Yes	Yes	Ye
Vehicle Extension (s)	3.0	3.0		3.0	3.0		3.0	3.0		3.0	3.0	3.
Recall Mode	None	None		None	None		None	Max		None	Max	Max
Walk Time (s)	7.0	7.0		Tel Post of the	7.0			7.0		and the second	7.0	7.0
Flash Dont Walk (s)	11.0	11.0			11.0			11.0			11.0	11.0
Pedestrian Calls (#/hr)	0	0			0			0			0	(
Act Effct Green (s)	8.2	8.2		16.5	16.6		45.2	44.0		47.4	48.0	48.0
Actuated g/C Ratio	0.11	0.11		0.22	0.22		0.61	0.59		0.64	0.65	0.65
/c Ratio	0.31	0.41		0.54	0.19		0.03	0.38		0.10	0.46	0.17
Control Delay	38.5	28.9		33.8	17.8		7.2	14.1		7.5	12.5	2.6
Queue Delay	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Delay	38.5	28.9		33.8	17.8		7.2	14.1		7.5	12.5	2.6
LOS	D	С		С	В		А	В		А	В	A
Approach Delay		32.1			27.7			13.9			9.8	100
Approach LOS		С			С			В			А	
ntersection Summary	Sugar-				and the			24				
Area Type:	Other											
Cycle Length: 90												
Actuated Cycle Length: 74.	4											
Natural Cycle: 75												
Control Type: Semi Act-Un	coord											
Maximum v/c Ratio: 0.54												
ntersection Signal Delay: 1					tersection							
ntersection Capacity Utilization	ation 58.6%			IC	U Level o	f Service	В					
Analysis Period (min) 15												
Splits and Phases: 4: Pe	rimeter Rd	& SR 53	-		_							
Ø1 Ø2			+	103	X	Ø4						
11s 24s	19-14-14-14-14-14-14-14-14-14-14-14-14-14-		11	4	44 s							
Ø6			ì	Ø7		Ø8						_
35 s	- 11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		11	Ş.	44 s		1					

Synchro Reports – No-Build Year (2025)

### HCM 6th TWSC 1: SR 9 & Perimeter Rd

Int Delay, s/veh	12.1											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations		4			4			\$			4	
Traffic Vol, veh/h	4	108	18	33	37	56	6	94	60	220	171	7
Future Vol, veh/h	4	108	18	33	37	56	6	94	60	220	171	7
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	2	-	-	-		-	-	-
Veh in Median Storage	,# -	0	-	÷	0	-	-	0	4	-	0	4
Grade, %	-	0	-	-	0	-	-	0	-	-	0	
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	4	117	20	36	40	61	7	102	65	239	186	8
Major/Minor M	Ainor2		SIL	Minor1			Major1		-	Major2		
Conflicting Flow All	867	849	190	886	821	135	194	0	0	167	0	0
Stage 1	668	668	-	149	149	-	-	-	-	-	-	-
Stage 2	199	181	-	737	672				-		-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	2	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-			-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	273	298	852	265	309	914	1379	-	-	1411	2	
Stage 1	448	456	-	854	774	-	-	-	-	-	4	-
Stage 2	803	750	4	410	454		4	-	-		-	-
Platoon blocked, %									-		-	-
Mov Cap-1 Maneuver	191	240	852	138	249	914	1379	-	-	1411	-	-
Mov Cap-2 Maneuver	191	240	+	138	249	-	-		-	4	-	-
Stage 1	445	369	-	849	769	+	-	-	-	-	+	-
Stage 2	706	746	-	221	368	-	-		-	-	-	-
The second second												
Approach	EB	2.15		WB		100	NE	1000		SW	STA SH	3 800
HCM Control Delay, s	33.3	-		29.4			0.3			4.5		1
HCM LOS	D	-		D			0.0			110		
	J			5								
Minor Lane/Major Mvm	1	NEL	NET	NER	EBLn1V	VBI n1	SWL	SWT	SWR	- 10		1
Capacity (veh/h)		1379	-	TYLIN	264	281	1411	-	-			
HCM Lane V/C Ratio		0.005	-		0.535			-	-			
HCM Control Delay (s)		7.6	0	-	33.3	29.4	8.1	0				
		1.0	U			61.4	0.1	U	-			
HCM Lane LOS		A	A		D	D	A	Ă	-			

## HCM 6th TWSC 2: Perimeter Rd & Allen St

Intersection				-		
Int Delay, s/veh	3.6					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	Ĭ	1	٦	1	f)	OPIN
Traffic Vol, veh/h	15	140	105	97	324	107
Future Vol, veh/h	15	140	105	97	324	107
Conflicting Peds, #/hr		0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	otop	Yield	-	None	-	None
Storage Length	150	0	150	-	-	-
Veh in Median Storage		-	150	0	0	-
	e,# 0 0	-		0	0	-
Grade, % Peak Hour Factor	92	92	92	92	92	92
					92	92
Heavy Vehicles, %	2	2	2	2		
Mvmt Flow	16	152	114	105	352	116
Major/Minor	Minor2	and the	Major1	1	Major2	
Conflicting Flow All	743	410	468	0	-	0
Stage 1	410		-	2	-	1
Stage 2	333					-
Critical Hdwy	6.42	6.22	4.12	14	-	-
Critical Hdwy Stg 1	5.42	-	7.12	-	-	2
Critical Hdwy Stg 2	5.42	-	-	1000	-	
	3.518	3.318	0.010	-	-	-
Follow-up Hdwy		and the second second		-		-
Pot Cap-1 Maneuver	383	642	1094	1	-	-
Stage 1	670		-	-	-	-
Stage 2	726	-	-	-	-	-
Platoon blocked, %	10.0	12-2.2		-		-
Mov Cap-1 Maneuver	343	642	1094	-	-	
Mov Cap-2 Maneuver	453	-	-	-	-	θ.
Stage 1	600	-	4	-	-	-
Stage 2	726	-	π.	-	÷.	5
Approach	EB		NB	-	SB	
Approach		-		-		-
HCM Control Delay, s			4.5		0	
HCM LOS	В	-	-	_		-
		100		11.2		5. 2
Minor Lane/Major Mvn	nt	NBL	NBT	EBLn11	EBLn2	SBT
Capacity (veh/h)		1094		453	642	-
HCM Lane V/C Ratio		0.104		0.036		
HCM Control Delay (s	1	8.7	-	13.2	12.3	4
HCM Lane LOS	/	A		B	B	-
HCM 95th %tile Q(veh	1)	0.3			0.9	14.
now com whe afver	<b>'</b>	0.0		0.1	0.0	

					-	
Intersection	11.12			is and	1	
Int Delay, s/veh	3					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations	۲	1	1	1		4
Traffic Vol, veh/h	43	84	317	104	142	597
Future Vol, veh/h	43	84	317	104	142	597
Conflicting Peds, #/hr		0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	Yield	-	Yield	-	PROJECTION D
Storage Length	0	50	-	200	-	-
Veh in Median Storag		-	0	200	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	47	91	345	113	154	649
Major/Minor	Minor1	f in the	Major1		Major2	in a start
Conflicting Flow All	1302	345	0	0	345	0
Stage 1	345	-	-	-	-	-
Stage 2	957	-	-	-	- 4	
Critical Hdwy	6.42	6.22	-	4	4.12	-
Critical Hdwy Stg 1	5.42	-	-	-		-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3 318	-	-	2.218	-
Pot Cap-1 Maneuver	177	698	-	-	1214	-
Stage 1	717	-	-	-	1414	2
	373			-		
Stage 2	3/3	-		-		*
Platoon blocked, %	110	000		-	1011	-
Mov Cap-1 Maneuver	142	698	-	-	1214	-
Mov Cap-2 Maneuver	142	. 7	-		-	-
Stage 1	717	-		-	-	-
Stage 2	299	-	-	7	-	-
Approach	WB		NB		SB	
HCM Control Delay, s			0	-	1.6	
HCM LOS	C		v		1.5	
	U					
		1100		(51		0.01
Minor Lane/Major Mvr	nt	NBT	NBRV	VBLn1V		SBL
Capacity (veh/h)		-	-	142	698	1214
HCM Lane V/C Ratio		-	-	0.329	0.131	0.127
HCM Control Delay (s	)	-	-	42.3	10.9	8.4
HCM Lane LOS	1	-	-	Е	В	А
HCM 95th %tile Q(veh	1)	-	4	1.3	0.4	0.4
A CONTRACTOR OF A CONTRACT	/			1000	- ANTON	

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Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWR
Lane Configurations	٢	Þ		7	1+		۲	ħ		۲	1	7
Traffic Volume (vph)	39	130	84	281	68	69	66	509	23	22	334	246
Future Volume (vph)	39	130	84	281	68	69	66	509	23	22	334	246
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	150	1000	0	275		0	175	- decis	0	190		145
Storage Lanes	1		0	1		0	1		0	1		1
Taper Length (ft)	75	_		75			75			75		
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Frt	1.00	0.941	1.00	1100	0.924	11.00	1144	0.994	1100		0.000	0.850
Flt Protected	0.950	0.041	12112	0.950	0.021		0.950	01001		0.950	100	
Satd. Flow (prot)	1770	1753	0	1770	1721	0	1770	1852	0	1770	1863	1583
Flt Permitted	0.662	1100	0	0.283	1121	Ű	0.406	1002		0.237		
<ul> <li>A state of the sta</li></ul>	1233	1753	0	527	1721	0	756	1852	0	441	1863	1583
Satd. Flow (perm)	1233	1755	Yes	JZI	1121	Yes	100	1002	Yes		1000	Yes
Right Turn on Red		32	165		66	105		3	100			267
Satd. Flow (RTOR)		40			45	-	-	45		-	45	201
Link Speed (mph)	2. 2. 2. 1				956	-		1211			978	
Link Distance (ft)	-	806		-	14.5	-		18.3		10.7	14.8	-
Travel Time (s)	0.00	13.7	0.00	0.00		0.00	0.00	0.92	0.92	0.92	0.92	0.92
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	553	25	24	363	267
Adj. Flow (vph)	42	141	91	305	74	75	12	000	20	24	303	201
Shared Lane Traffic (%)	10			005	110	0	70	670	0	24	363	267
Lane Group Flow (vph)	42	232	0	305	149	0	72	578	0			
Enter Blocked Intersection	No	No	No	No	No	No	No	No	No	No	No	No
Lane Alignment	Left	Left	Right	Left	Left	Right	Left	Left	Right	Left	Left	Right
Median Width(ft)		12			12	_		12			12	
Link Offset(ft)		0			0			0			0	_
Crosswalk Width(ft)		16			16	_		16			16	
Two way Left Turn Lane	4.000				Yes				1.00	1.00	1.00	1.00
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	15	100	9	15		9	15		9	15		9
Number of Detectors	1	1		1	1		1	1		1	1	0
Detector Template					12.1			-				
Leading Detector (ft)	40	40		40	40		40	336		40	336	0
Trailing Detector (ft)	0	0		0	0		0	330		0	330	0
Detector 1 Position(ft)	0	0	-	0	0		0	330	_	0	330	0
Detector 1 Size(ft)	40	40		40	40		40	6	and a	40	6	40
Detector 1 Type	CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex	CI+Ex
Detector 1 Channel										Ale		
Detector 1 Extend (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Queue (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Delay (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Turn Type	Perm	NA		pm+pt	NA		pm+pt	NA		pm+pt	NA	Perm
Protected Phases		2		1	6		7	4		3	8	
Permitted Phases	2			6			4			8		8
Detector Phase	2	2		1	6		7	4		3	8	8
Switch Phase		-			6		-					
Minimum Initial (s)	5.0	5.0		5.0	5.0		5.0	5.0		5.0	5.0	5.0
Minimum Split (s)	24.0	24.0		11.0	24.0		11.0	24.0		11.0	24.0	24.0

Future No-Build AM (2025) SEI Synchro 10 Report Page 1

11/05/2020	1	1/	05	12	020	
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Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWF
Total Split (%)	26.7%	26.7%		18.9%	45.6%	-	12.2%	42.2%	-	12.2%	42.2%	42.2%
Maximum Green (s)	18.0	18.0		11.0	35.0		5.0	32.0		5.0	32.0	32.0
Yellow Time (s)	4.0	4.0		4.0	4.0		4.0	4.0		4.0	4.0	4.0
All-Red Time (s)	2.0	2.0		2.0	2.0		2.0	2.0		2.0	2.0	2.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Lost Time (s)	6.0	6.0		6.0	6.0		6.0	6.0		6.0	6.0	6.0
Lead/Lag	Lag	Lag		Lead			Lead	Lag		Lead	Lag	Lag
Lead-Lag Optimize?	Yes	Yes		Yes			Yes	Yes		Yes	Yes	Yes
Vehicle Extension (s)	3.0	3.0		3.0	3.0		3.0	3.0		3.0	3.0	3.0
Recall Mode	None	None		None	None		None	Max		None	Max	Max
Walk Time (s)	7.0	7.0			7.0			7.0			7.0	7.0
Flash Dont Walk (s)	11.0	11.0			11.0			11.0			11.0	11.0
Pedestrian Calls (#/hr)	0	0			0			0			0	0
Act Effct Green (s)	14.2	14.2		31.3	31.3		38.5	36.6		36.2	32.3	32.3
Actuated g/C Ratio	0.17	0.17		0.37	0.37		0.46	0.43		0.43	0.38	0.38
v/c Ratio	0.20	0.72		0.85	0.22		0.18	0.72		0.09	0.51	0.35
Control Delay	33.1	42.2		45.2	11.6		13.7	28.2		13.2	24.6	4.1
Queue Delay	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Delay	33.1	42.2		45.2	11.6		13.7	28.2		13.2	24.6	4.1
LOS	С	D		D	В		В	С		В	С	A
Approach Delay		40.8			34.2			26.6			15.8	
Approach LOS		D			С			С			В	
Intersection Summary	S. Second											
Area Type:	Other											
Cycle Length: 90												
Actuated Cycle Length: 84.	2											
Natural Cycle: 80												
Control Type: Semi Act-Und	coord											
Maximum v/c Ratio: 0.85												
ntersection Signal Delay: 2	6.7			In	tersection	LOS: C						-
ntersection Capacity Utilization	ation 79.9%	1		10	CU Level o	f Service	D					
Analysis Period (min) 15												

#### Splits and Phases: 4: Perimeter Rd & SR 53

M Ø1	Tø2	103	X 04	
17 s	24 s	11s	38 s	
Ø6		<b>₩</b> Ø7	108	
41 s		11 5	38 s	

#### HCM 6th TWSC 1: SR 9 & Perimeter Rd

11/05/2020

Int Delay, s/veh       10.5         Movement       EBL       EBL       EBR       WBL       WBT       WBT       NEL       NET       NER       SWL       SWL       SWR         Lane Configurations	Intersection												
Movement         EBI         EBT         EBR         WBL         WBR         NET         NET         NET         NET         SWL         SW	Int Delay, s/veh	10.5											
Anno Configurations         A         A         A         A           Traffic Vol, veh/h         12         30         5         15         95         231         9         207         13         88         155         11           Future Vol, veh/h         12         30         5         15         95         231         9         207         13         88         155         11           Conflicting Peds, #hr         0		1000	FRT	FRP	W/RI	WRT	WRP	NEL	NET	NER	SWI	SWT	SWR
Traffic Vol, veh/h       12       30       5       15       95       231       9       207       13       88       155       11         Future Vol, veh/h       12       30       5       15       95       231       9       207       13       88       155       11         Conflicting Peds, #hr       0		LDL	the second s	LDIX	VVDL		VVDIX	INCL		TAPELY	OTTL		UTIT
Main Solution         Hain Sol		12		5	15		231	Q		13	88		11
Name         None         None <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
Main of old         Stop													
Bit Channelized       -       None       Net       Neth				and the second data			and the second second			A REAL PROPERTY AND A REAL			
Normaniana Storage Length       -<			otop					1 22	a second second		100 million (1990)	and the second sec	
Veh in Median Storage, #       0       -       0       1       0       1       10	these share before a party of the state of the state of the	0.000		Contraction of the local division of the loc			and a second sec					-	-
Minor Masker Golgo, N       C       -       0       -       -       0       -       -       0       1       10		a # _	0					-					-
Oracle, 70       P2       92									1000		1		-
Heavy Vehicles, %       2 <th2< th="">       2       <th2< th=""></th2<></th2<>													92
Mort Flow       13       33       5       16       103       251       10       225       14       96       168       12         Major/Minor       Minor2       Minor1       Major1       Major2         Conflicting Flow All       795       625       174       637       624       232       180       0       0       239       0       0         Stage 1       366       366       -       252       252       - </td <td></td>													
Major/Minor         Minor2         Minor1         Major1         Major2           Conflicting Flow All         795         625         174         637         624         232         180         0         0         239         0         0           Stage 1         366         366         -         252         252         -													
Conflicting Flow All         795         625         174         637         624         232         180         0         0         239         0         0           Stage 1         366         366         -         252         252         - <t< td=""><td>MUNITE FIOW</td><td>10</td><td>00</td><td>0</td><td>10</td><td>100</td><td>201</td><td>10</td><td></td><td></td><td></td><td></td><td></td></t<>	MUNITE FIOW	10	00	0	10	100	201	10					
Conflicting Flow All         795         625         174         637         624         232         180         0         0         239         0         0           Stage 1         366         366         -         252         252         - <t< td=""><td>Major/Minor</td><td>Minor2</td><td></td><td></td><td>Minor1</td><td>-</td><td>-</td><td>Maior1</td><td></td><td>1</td><td>Major2</td><td>1</td><td></td></t<>	Major/Minor	Minor2			Minor1	-	-	Maior1		1	Major2	1	
Stage 1       366       366       252       252       -	the second se		625			624		and the second se	0		and the second se	0	0
Stage 2       429       259       -       385       372       -							and the second second		A 100 100 100 100		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0000
Critical Hdwy       7.12       6.52       6.22       7.12       6.52       6.22       4.12       -       -       4.12       -									-		-	-	-
Critical Hdwy Stg 1       6.12       5.52       -<										-	4.12		-
Critical Hdwy Stg 2       6.12       5.52       -<							-		-	-	Contraction and and	-	-
Follow-up Hdwy       3.518       4.018       3.318       3.518       4.018       3.318       2.218       -       -       2.218       -       -       -       2.218       -       -       -       1328       -       -       -       1328       -       -       -       1328       -<							-	-		-	-	-	4
Pot Cap-1 Maneuver       305       401       869       390       402       807       1396       -       -       1328       -       -         Stage 1       653       623       -       752       698       -							3.318	2.218	-		2.218	-	-
Stage 1       653       623       -       752       698       -							COLUMN STREET, SALES		-			-	
Stage 2       604       694       -       638       619       -							-		-	-		-	÷
Platoon blocked, %       -				4			-	-	-	-	4	-	-
Mov Cap-1 Maneuver       154       366       869       337       367       807       1396       -       -       1328       -       -         Mov Cap-2 Maneuver       154       366       -       337       367       - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td><td>-</td><td>4</td></t<>									-	-		-	4
Mov Cap-2 Maneuver         154         366         -         337         367         - </td <td></td> <td>154</td> <td>366</td> <td>869</td> <td>337</td> <td>367</td> <td>807</td> <td>1396</td> <td>-</td> <td>-</td> <td>1328</td> <td>-</td> <td>-</td>		154	366	869	337	367	807	1396	-	-	1328	-	-
Stage 1       648       573       -       746       692       -							-		-	÷	-	-	÷
Stage 2       351       688       -       550       569       -		and the second se		-			-	-	-	4	-	-	4
Approach         EB         WB         NE         SW           HCM Control Delay, s         20.4         21.7         0.3         2.7           HCM LOS         C         C         C         C           Minor Lane/Major Mvmt         NEL         NET         NER EBLn1WBLn1         SWL         SWR           Capacity (veh/h)         1396         -         -         284         578         1328         -           HCM Lane V/C Ratio         0.007         -         0.18         0.641         0.072         -         -           HCM Control Delay (s)         7.6         0         -         20.4         21.7         7.9         0         -           HCM Lane LOS         A         A         -         C         C         A         -				-			+	4	-	-	-	-	-
Minor Lane/Major Mvmt         NEL         NET         NER EBLn1WBLn1         SWL         SWT         SWR           Capacity (veh/h)         1396         -         -         284         578         1328         -         -           HCM Los         0.007         -         0.18         0.641         0.072         -         -           HCM Control Delay (s)         7.6         0         -         20.4         21.7         7.9         0         -           HCM Lane LOS         A         A         -         C         C         A         -		200			1.444								
HCM Control Delay, s       20.4       21.7       0.3       2.7         HCM LOS       C       C       C       C       C         Minor Lane/Major Mvmt       NEL       NET       NER EBLn1WBLn1       SWL       SWT       SWR         Capacity (veh/h)       1396       -       -       284       578       1328       -       -         HCM Lane V/C Ratio       0.007       -       -       0.18       0.641       0.072       -       -         HCM Control Delay (s)       7.6       0       -       20.4       21.7       7.9       0       -         HCM Lane LOS       A       A       -       C       C       A       -	Approach	EB			WB			NE			SW		
HCM LOS         C         C           Minor Lane/Major Mvmt         NEL         NET         NER EBLn1WBLn1         SWL         SWT         SWR           Capacity (veh/h)         1396         -         284         578         1328         -         -           HCM Lane V/C Ratio         0.007         -         0.18         0.641         0.072         -         -           HCM Control Delay (s)         7.6         0         -         20.4         21.7         7.9         0         -           HCM Lane LOS         A         A         -         C         C         A         A		20.4		1000 M	21.7			0.3			2.7		
Minor Lane/Major Mvmt         NEL         NET         NER EBLn1WBLn1         SWL         SWT         SWR           Capacity (veh/h)         1396         -         -         284         578         1328         -         -           HCM Lane V/C Ratio         0.007         -         -         0.18         0.641         0.072         -         -           HCM Control Delay (s)         7.6         0         -         20.4         21.7         7.9         0         -           HCM Lane LOS         A         A         -         C         C         A         A				-				1010					
Capacity (veh/h)         1396         -         284         578         1328         -         -           HCM Lane V/C Ratio         0.007         -         -         0.18         0.641         0.072         -         -           HCM Control Delay (s)         7.6         0         -         20.4         21.7         7.9         0         -           HCM Lane LOS         A         A         -         C         C         A         A         -										1			
Capacity (veh/h)         1396         -         -         284         578         1328         -         -           HCM Lane V/C Ratio         0.007         -         -         0.18         0.641         0.072         -         -           HCM Control Delay (s)         7.6         0         -         20.4         21.7         7.9         0         -           HCM Lane LOS         A         A         -         C         C         A         A         -	Minor Lane/Major Mvn	nt	NEL	NET	NER	EBLn1	WBLn1	SWL	SWT	SWR	1		
HCM Lane V/C Ratio         0.007         -         -         0.18         0.641         0.072         -         -           HCM Control Delay (s)         7.6         0         -         20.4         21.7         7.9         0         -           HCM Lane LOS         A         A         -         C         C         A         A         -	Capacity (veh/h)		1396	-	-	284	578	1328	-	-			
HCM Control Delay (s)         7.6         0         -         20.4         21.7         7.9         0         -           HCM Lane LOS         A         A         -         C         C         A         A         -				-	+				-	-			
HCM Lane LOS A A - C C A A -		)						a subscription of the second se			1.000		
					-				А	4			
		1)								-			

Intersection		2212		4		
Int Delay, s/veh	2.3					
Movement	EBL	EBR	NDI	NDT	SBT	SBR
Lane Configurations	EBL		NBL	NBT		SBR
		22				40
Traffic Vol, veh/h Future Vol, veh/h	68 68	22		274 274		40
			30		2 2 1 4	
Conflicting Peds, #/hr		0				0
Sign Control	Stop	Stop		Free		Free
RT Channelized	-		-	The second		None
Storage Length	150	0		-		-
Veh in Median Storag		-	-			- +
Grade, %	0	-		0	0	-
Peak Hour Factor	92	92	92	92		92
Heavy Vehicles, %	2	2	2	2		2
Mvmt Flow	74	24	33	298	125	43
						i) con
Major/Minor	Minor	-	Majort	-	Maior	-
	Minor2		Major1		Major2	
Conflicting Flow All	511	147	168	0	-	0
Stage 1	147	+	-	-	-	-
Stage 2	364	-	-		-	-
Critical Hdwy	6.42	6.22	4.12	-	+	4
Critical Hdwy Stg 1	5.42		-	÷	-	Ħ
Critical Hdwy Stg 2	5.42	-	1.1.1	-	-	-
Follow-up Hdwy		3.318		-	-	-
Pot Cap-1 Maneuver	523	900	1410	-	-	-
Stage 1	880	-	-	-	-	-
Stage 2	703	-		-		-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	511	900	1410	-	-	4
Mov Cap-2 Maneuver	579	-	-	-	-	
Stage 1	860	4		-	-	
Stage 2	703	-	-	2	-	
ougo m						
	12000	-	-		-	
Approach	EB		NB		SB	192
HCM Control Delay, s			0.8		0	
HCM LOS	В					
Minor Lane/Major Mvn	nt	NBL	NRT	EBLn1	EBI n2	SBT
Capacity (veh/h)		1410			900	-
HCM Lane V/C Ratio		0.023		0.128		-
HCM Control Delay (s)		7.6	-	12.1	9.1	-
HCM Lane LOS	1	A		B	A	
HCM 95th %tile Q(veh	)	0.1	-	0.4	0.1	

## HCM 6th TWSC 3: SR 53 & Allen St

.

Intersection	-						
Int Delay, s/veh	0.8						
Movement	WBL	WBR	NBT	NBR	SBL	SBT	
Lane Configurations	۲	7	1	7		4	
Traffic Vol, veh/h	7	48	665	8	19	537	
Future Vol, veh/h	7	48	665	8	19	537	
Conflicting Peds, #/hr		0	0	0	0	0	
Sign Control	Stop	Stop	Free	Free	Free	Free	
RT Channelized		Yield	-	Yield	-	1000	
Storage Length	0	50	-	200		-	
Veh in Median Storag	and the second se	-	0		-	0	1
Grade, %	0	-	0			0	
Peak Hour Factor	92	92	92	92	92	92	
Heavy Vehicles, %	2	2	2	2	2	2	
Mymt Flow	8	52	723	9	21	584	FIG: 1
MAILT IOW	0	02	120	0	- 1	001	
5-5-77 VS-20		_				_	
Major/Minor	Minor1		Major1		Major2		
Conflicting Flow All	1349	723	0	0	723	0	
Stage 1	723	-	-	+	-	-	1
Stage 2	626		-	-	-	+	
Critical Hdwy	6.42	6.22		- L +	4.12	-	
Critical Hdwy Stg 1	5.42	-			-	+	
Critical Hdwy Stg 2	5.42	-	-	1. 4	-	-	
Follow-up Hdwy	3.518		-		2.218	-	
Pot Cap-1 Maneuver	166	426	-	-	879	-	
Stage 1	481	-	-	-	-	+	
Stage 2	533	-	-	-	-	-	
Platoon blocked, %			-	-		-	
Mov Cap-1 Maneuver	160	426	-	+	879	-	
Mov Cap-2 Maneuver		-	-	-	-	-	
Stage 1	481		-	-	-	-	
Stage 2	514	4	-	+	-	-	
	and a				-		
Approach	WB		NB	-	SB	-	
HCM Control Delay, s			0	-	0.3	-	
HCM LOS	C		U		0.0		
	U	1272	PATE.	100			1995
Minor Long Marine Mar	nt	NPT	MPDM	VBLn1V	VBL n2	SBL	SBT
Minor Lane/Major Mvi	m	NBT					
Capacity (veh/h)		-	-	160	426	879	
HCM Lane V/C Ratio	1	-		0.048		0.023	-
HCM Control Delay (s	5)	-	1	28.6	14.6	9.2	0
HCM Lane LOS		-	-	D	B	A	A
HCM 95th %tile Q(vel	n)	-	-	0.1	0.4	0.1	-

11/05/2020

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Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWR
Lane Configurations	٦	Þ		ň	P		٢	1	C	7	1	1
Traffic Volume (vph)	48	60	37	132	54	29	14	419	32	61	590	200
Future Volume (vph)	48	60	37	132	54	29	14	419	32	61	590	200
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	150		0	275		0	175	1 2 2 2 2 2	0	190		145
Storage Lanes	1		0	1		0	1	1000	0	1		1
Taper Length (ft)	75		-	75			75		1	75		
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Frt		0.943			0.947			0.989	Wax.			0.850
Fit Protected	0.950	01010		0.950	01011		0.950			0.950		
Satd. Flow (prot)	1770	1757	0	1770	1764	0	1770	1842	0	1770	1863	1583
Flt Permitted	0.698	mor	U	0.385	1101		0.311	TOTE	Ŭ	0.362	1000	1000
Satd. Flow (perm)	1300	1757	0	717	1764	0	579	1842	0	674	1863	1583
Right Turn on Red	1000	1101	Yes	111	1104	Yes	010	1042	Yes	014	1000	Yes
Satd. Flow (RTOR)		31	103		32	103		5	105			182
Link Speed (mph)		40			45			45			45	102
Link Distance (ft)		806			956			1211			978	-
Travel Time (s)		13.7			14.5			18.3	-		14.8	-
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
	0.92	65	40			32	0.92	455	35	66	641	217
Adj. Flow (vph)	52	60	40	143	59	32	15	400	30	00	041	217
Shared Lane Traffic (%)	50	105	0	440	04	0	45	400	0	00	044	047
Lane Group Flow (vph)	52	105	0	143	91	0	15	490	0	66	641	217
Enter Blocked Intersection	No	No	No	No	No							
Lane Alignment	Left	Left	Right	Left	Left	Right	Left	Left	Right	Left	Left	Right
Median Width(ft)		12			12			12	-	_	12	
Link Offset(ft)		0			0			0			0	
Crosswalk Width(ft)		16			16			16		_	16	
Two way Left Turn Lane					Yes				-		141	1.00
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	15		9	15		9	15		9	15		9
Number of Detectors	1	1		1	1		1	1		1	1	0
Detector Template												
Leading Detector (ft)	40	40		40	40		40	336		40	336	0
Trailing Detector (ft)	0	0		0	0		0	330		0	330	0
Detector 1 Position(ft)	0	0		0	0		0	330		0	330	0
Detector 1 Size(ft)	40	40		40	40		40	6		40	6	40
Detector 1 Type	CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex	CI+Ex
Detector 1 Channel												
Detector 1 Extend (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Queue (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Delay (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Turn Type	Perm	NA		pm+pt	NA		pm+pt	NA		pm+pt	NA	Perm
Protected Phases		2		1	6		7	4		3	8	
Permitted Phases	2			6			4			8		8
Detector Phase	2	2		1	6		7	4		3	8	8
Switch Phase												
Minimum Initial (s)	5.0	5.0		5.0	5.0		5.0	5.0		5.0	5.0	5.0
Minimum Split (s)	24.0	24.0		11.0	24.0		11.0	24.0		11.0	24.0	24.0
Total Split (s)	24.0	24.0		11.0	35.0		11.0	44.0		11.0	44.0	44.0

Future No-Build PM (2025) SEI

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Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWF
Total Split (%)	26.7%	26.7%	100	12.2%	38.9%		12.2%	48.9%		12.2%	48.9%	48.9%
Maximum Green (s)	18.0	18.0		5.0	29.0		5.0	38.0		5.0	38.0	38.0
Yellow Time (s)	4.0	4.0		4.0	4.0		4.0	4.0		4.0	4.0	4.0
All-Red Time (s)	2.0	2.0		2.0	2.0		2.0	2.0		2.0	2.0	2.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Lost Time (s)	6.0	6.0		6.0	6.0		6.0	6.0		6.0	6.0	6.0
Lead/Lag	Lag	Lag		Lead			Lead	Lag		Lead	Lag	Lag
Lead-Lag Optimize?	Yes	Yes		Yes			Yes	Yes		Yes	Yes	Yes
Vehicle Extension (s)	3.0	3.0		3.0	3.0		3.0	3.0		3.0	3.0	3.0
Recall Mode	None	None		None	None		None	Max		None	Max	Max
Walk Time (s)	7.0	7.0			7.0			7.0			7.0	7.0
Flash Dont Walk (s)	11.0	11.0			11.0			11.0			11.0	11.0
Pedestrian Calls (#/hr)	0	0			0			0			0	0
Act Effct Green (s)	8.9	8.9		17.4	17.4	-	45.5	41.6		49.0	48.1	48.1
Actuated g/C Ratio	0.11	0.11	1	0.22	0.22		0.57	0.52		0.62	0.60	0.60
//c Ratio	0.36	0.47		0.64	0.22		0.04	0.51		0.14	0.57	0.21
Control Delay	40.3	31.9		39.2	18.0		7.6	17.2		8.0	14.8	3.4
Queue Delay	0.0	0.0	_	0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Delay	40.3	31.9		39.2	18.0	100	7.6	17.2		8.0	14.8	3.4
LOS	D	С		D	В		А	В		А	В	A
Approach Delay		34.6			31.0			16.9			11.7	
Approach LOS		С			С			В			В	
ntersection Summary			1000				1					
Area Type:	Other											_
Cycle Length: 90		1.00						_				
Actuated Cycle Length: 79.	.6											
Natural Cycle: 80	ALC: NO							den inter				
Control Type: Semi Act-Un	coord											_
Maximum v/c Ratio: 0.64						marin						
ntersection Signal Delay:			_		tersection							-
ntersection Capacity Utiliz	ation 64.2%	)		10	CU Level o	of Service	эC					
Analysis Period (min) 15												
Splits and Phases: 4: Pe	erimeter Rd	& SR 53										
L Ø1 102				703	X	Ø4						
11 s 24 s			11	S	44 s							
Ø6			1									

# Synchro Reports – Build Year (2025)

### HCM 6th TWSC 1: SR 9 & Perimeter Rd

11/05/2020

Intersection												
Int Delay, s/veh	13.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations		4			4	_		4			4	
Traffic Vol, veh/h	4	108	18	41	37	60	6	94	63	221	171	7
Future Vol, veh/h	4	108	18	41	37	60	6	94	63	221	171	7
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized		-	None	-		None	-		None		-	None
Storage Length			-	-	-	-	-	-	-	-	-	-
Veh in Median Storage	e.# -	0		-	0	-	-	0	-		0	-
Grade, %	-	0			0		-	0	-		0	
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	4	117	20	45	40	65	7	102	68	240	186	8
area and a second												
Major/Minor	Minor2			Minor1	(		Major1	Q 1.	- 19	Major2		
Conflicting Flow All	873	854	190	889	824	136	194	0	0	170	0	0
Stage 1	670	670		150	150		-			-	-	-
Stage 2	203	184	-	739	674	-	-	÷			-	
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12		-	4.12	4	4
Critical Hdwy Stg 1	6.12	5.52	+	6.12	5.52	-	-	-	-	-		-
Critical Hdwy Stg 2	6.12	5.52	+	6.12	5.52	+	-	4	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218		-
Pot Cap-1 Maneuver	271	296	852	264	308	913	1379	-	-	1407	-	-
Stage 1	446	455	-	853	773	÷	-		-		-	-
Stage 2	799	747	2 4	409	454	+	4	1	+	4	-	-
Platoon blocked, %						1.0		-	-		+	-
Mov Cap-1 Maneuver	188	238	852	136	248	913	1379	-	+	1407		-
Mov Cap-2 Maneuver	188	238	+	136	248	+		-	-	-	- 12	4
Stage 1	443	368	-	848	768	-		+	-	-	-	
Stage 2	699	743		220	367				1		+	
			-		-			_				-
Approach	EB			WB		-	NE		1.00	SW	1	
HCM Control Delay, s	33.7			34.5		1. 1.	0.3			4.5		
HCM LOS	D			D		1				-		
N.P		ALC: L	NET	NER			014/	OW	OWD			
Minor Lane/Major Mvn	N	NEL	NET		EBLn1V		SWL	SWT	SWR	-		
Capacity (veh/h)		1379	-	. *	262	267	1407	-				
HCM Lane V/C Ratio		0.005	-	-	0.539			-	-		_	
HCM Control Delay (s)		7.6	0	-		34.5	8.1	0	-			
HCM Lane LOS		A	А	-	D	D	A	A				
HCM 95th %tile Q(veh	)	0	-		2.9	3.2	0.6					

Intersection Int Delay, s/veh

het Deleve sheek	5.0												
Int Delay, s/veh	5.3												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
Lane Configurations	٦	₽.			र्भ	1	٦	1	1		4		
Traffic Vol, veh/h	15	8	140	47	19	12	105	97	14	4	324	107	
Future Vol, veh/h	15	8	140	47	19	12	105	97	14	4	324	107	
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free	
RT Channelized	-	-	Yield	-	-	Yield	-	-	Yield	-	-	None	
Storage Length	150	-	-	-	-	0	150	-	100	-	-	-	
Veh in Median Storage,	# -	0	-	-	0	-	-	0	-	+	0	4	
Grade, %	+	0	4	-	0	-	-	0	-	-	0		
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92	
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2	
Mvmt Flow	16	9	152	51	21	13	114	105	15	4	352	116	

Major/Minor	Minor2			Minor1			Major1			Major2		-	25.0		
Conflicting Flow All	762	751	410	756	809	105	468	0	0	105	0	0			
Stage 1	418	418		333	333	-	-	-	-	-	-	-			
Stage 2	344	333	-	423	476	-	-	-	-	-		÷.			
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-			
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-			_
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	+			
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	÷.	-	2.218	-	-			_
Pot Cap-1 Maneuver	322	340	642	325	314	949	1094			1486	-				
Stage 1	612	591	4	681	644	-	+	-	-	-	-	-	_		
Stage 2	671	644	-	609	557		-		-		-	-			
Platoon blocked, %							-		-		-	-			
Mov Cap-1 Maneuver	275	303	642	223	280	949	1094	-	+	1486	-	-			
Mov Cap-2 Maneuver	275	303	-	223	280	-	-	+	-	-	-	-			_
Stage 1	548	589	-	610	577	-	-		+	-	-	-			
Stage 2	572	577	-	456	555	-	-			7		-		-	
Approach	EB			WB			NB			SB					
HCM Control Delay, s				23.9			4.2			0.1	-				
HCM LOS	В			С											

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	EBLn2	VBLn1V	VBLn2	SBL	SBT	SBR
Capacity (veh/h)	1094	-	-	275	747	237	949	1486	-	-
HCM Lane V/C Ratio	0.104	-	-	0.059	0.215	0.303	0.014	0.003	θ.	-
HCM Control Delay (s)	8.7	-	-	18.9	11.1	26.7	8.8	7.4	0	
HCM Lane LOS	А	-	-	С	В	D	А	А	А	-
HCM 95th %tile Q(veh)	0.3		-	0.2	0.8	1.2	0	0	1	-

Intersection		1					15
Int Delay, s/veh	3.4						
Movement	WBL	WBR	NBT	NBR	SBL	SBT	
Lane Configurations	ĥ		1	1		<del>ار</del>	
Traffic Vol, veh/h	47	99	317	107	147	597	
Future Vol, veh/h	47	99	317	107	147	597	
Conflicting Peds, #/hr		0	0	0	0	0	
Sign Control	Stop	Stop	Free	Free	Free	Free	
RT Channelized	-	and the second se	4	the attention in the state		None	
Storage Length	0	50	-	200	-	-	
Veh in Median Storag			0	-	-	0	
Grade, %	0	-	0	-		0	
Peak Hour Factor	92	92	92	92	92	92	
Heavy Vehicles, %	2	2	2	2	2	2	
Mvmt Flow	51	108	345	116	160	649	-
have a set of the set		a stand	1290	and a second			
Major/Miner	Minord		Aniord		Inicro		
And the second se	Minor1		Major1		Major2		
Conflicting Flow All	1314	345	0	0	345	0	
Stage 1	345		-	-	-		
Stage 2	969		-	-	4 40	-	
Critical Hdwy	6.42 5.42	6.22		-	4.12	1	
Critical Hdwy Stg 1		-		-	-	-	
Critical Hdwy Stg 2	5.42	-		-	-	-	
Follow-up Hdwy		3.318	-		2.218		-
Pot Cap-1 Maneuver	174	698	-		1214	-	
Stage 1	717	-	-	-	-	-	
Stage 2	368	-	-	-	-	-	
Platoon blocked, %	400	698	-	-	1014		
Mov Cap-1 Maneuver		bibia -	-	-	1214	-	
Mov Cap-2 Maneuver		-			-	-	
Stage 1	717	-	+		-	-	
Stage 2	292			-	-	-	
ALC: NOTE: N				-			_
Approach	WB	100	NB	-	SB		30.0
HCM Control Delay, s	22.2		0		1.7	118 8	
HCM LOS	С	-					
							180
Minor Lane/Major Mvn	nt	NBT	NIDDIA	/BLn1V	/DI -2	SBL	SBT
a sector de sector de la companya d	int				and the second	and the second	
Capacity (veh/h)				138	698	1214	
HCM Lane V/C Ratio	١	-			0.154		-
HCM Control Delay (s	)		-	45.7	11.1	8.4	0
HCM Lane LOS			-	E	B	A	А
HCM 95th %tile Q(veh	1)		•	1.5	0.5	0.5	-

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Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWR
Lane Configurations	٦	1>	-	٦	4		٦	Þ		٦	1	7
Traffic Volume (vph)	39	133	84	316	76	73	67	509	23	22	334	256
Future Volume (vph)	39	133	84	316	76	73	67	509	23	22	334	256
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	150	10,00	0	275		0	175		0	190		145
Storage Lanes	1		0	1		0	1		0	1		1
Taper Length (ft)	75			75			75			75		
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Frt	1.00	0.942			0.927		-	0.994				0.850
Fit Protected	0.950	0.012		0.950			0.950		100	0.950		
Satd. Flow (prot)	1770	1755	0	1770	1727	0	1770	1852	0	1770	1863	1583
Fit Permitted	0.654	1100	U.S.	0.286	17 = 1		0.401			0.228		
Satd. Flow (perm)	1218	1755	0	533	1727	0	747	1852	0	425	1863	1583
Right Turn on Red	1210	1700	Yes	000	1161	Yes		1001	Yes			Yes
Satd. Flow (RTOR)		32	103		63	100	-	3	100			278
		40			45			45			45	-
Link Speed (mph)		806			956			1211			978	
Link Distance (ft)		13.7			14.5			18.3			14.8	
Travel Time (s)	0.00		0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Peak Hour Factor	0.92	0.92	0.92	343	83	79	73	553	25	24	363	278
Adj. Flow (vph)	42	145	91	343	03	19	15	555	20	27	000	210
Shared Lane Traffic (%)	10	000	0	040	400	0	73	578	0	24	363	278
Lane Group Flow (vph)	42	236	0	343	162	0	No	No	No	No	No	No
Enter Blocked Intersection	No	No	No	No	No	No	and the second se		and the second second	Left	Left	Right
Lane Alignment	Left	Left	Right	Left	Left	Right	Left	Left	Right	Leit	12	Right
Median Width(ft)		12			12			12			0	-
Link Offset(ft)		0			0			0			16	
Crosswalk Width(ft)		16			16			16			10	-
Two way Left Turn Lane				1.00	Yes	4.00	1.00	4.00	1.00	1.00	1.00	1.00
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	15		9	15		9	15		9	15	4	9
Number of Detectors	1	1		1	1		1	1		1	1	0
Detector Template	-						10			10	000	0
Leading Detector (ft)	40	40		40	40		40	336		40	336	0
Trailing Detector (ft)	0	0		0	0		0	330		0	330	0
Detector 1 Position(ft)	0	0		0	0		0	330		0	330	0
Detector 1 Size(ft)	40	40		40	40		40	6		40	6	40
Detector 1 Type	CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex	CI+Ex
Detector 1 Channel												
Detector 1 Extend (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Queue (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Delay (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Turn Type	Perm	NA		pm+pt	NA		pm+pt	NA		pm+pt	NA	Perm
Protected Phases		2		1	6		7	4		3	8	
Permitted Phases	2			6			4			8		8
Detector Phase	2	2		1	6		7	4		3	8	8
Switch Phase												
Minimum Initial (s)	5.0	5.0		5.0	5.0		5.0	5.0		5.0	5.0	5.0
Minimum Split (s)	24.0	24.0	1	11.0	24.0		11.0	24.0		11.0	24.0	24.0
Total Split (s)	25.0	25.0		17.0	42.0		11.0	37.0		11.0	37.0	37.0

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Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWF
Total Split (%)	27.8%	27.8%		18.9%	46.7%		12.2%	41.1%		12.2%	41.1%	41.1%
Maximum Green (s)	19.0	19.0		11.0	36.0		5.0	31.0		5.0	31.0	31.0
Yellow Time (s)	4.0	4.0	1	4.0	4.0		4.0	4.0		4.0	4.0	4.0
All-Red Time (s)	2.0	2.0		2.0	2.0		2.0	2.0		2.0	2.0	2.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Lost Time (s)	6.0	6.0		6.0	6.0		6.0	6.0		6.0	6.0	6.0
Lead/Lag	Lag	Lag		Lead			Lead	Lag		Lead	Lag	Lag
Lead-Lag Optimize?	Yes	Yes		Yes			Yes	Yes		Yes	Yes	Yes
Vehicle Extension (s)	3.0	3.0		3.0	3.0		3.0	3.0		3.0	3.0	3.0
Recall Mode	None	None		None	None		None	Max	-	None	Max	Max
Walk Time (s)	7.0	7.0			7.0			7.0			7.0	7.0
Flash Dont Walk (s)	11.0	11.0			11.0			11.0			11.0	11.0
Pedestrian Calls (#/hr)	0	0		100	0		1001	0		-	0	0
Act Effct Green (s)	14.5	14.5		31.7	31.7		37.5	35.6		35.1	31.3	31.3
Actuated g/C Ratio	0.17	0.17		0.38	0.38	-	0.45	0.43		0.42	0.37	0.37
v/c Ratio	0.20	0.72		0.94	0.23		0.18	0.73		0.09	0.52	0.36
Control Delay	32.3	41.1		58.2	12.1	-	14.1	29.3		13.6	25.3	4.3
Queue Delay	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Delay	32.3	41.1		58.2	12.1		14.1	29.3		13.6	25.3	4.3
LOS	С	D		E	В		В	С		В	С	A
Approach Delay		39.8			43.4		-	27.6			16.1	1000
Approach LOS		D			D			С			В	
ntersection Summary	100 Mar		5		-			1. C.				0.011
Area Type:	Other											
Cycle Length: 90												
Actuated Cycle Length: 83.	5											
Natural Cycle: 80					100	-		1				
Control Type: Semi Act-Un	coord											
Maximum v/c Ratio: 0.94						100		-			100	
ntersection Signal Delay: 2	9.4			In	tersection	LOS: C	1.0					_
ntersection Capacity Utiliza	ation 82.0%			IC	U Level of	Service	D					
Analysis Period (min) 15	and the second line			1920								
Splits and Phases: 4: Pe	rimeter Rd	& SR 53										
× Ø1	Ø2				103	1	04					

× Ø1	Tø2	₩03	× Ø4	
17 s	25 s	115	37 s	
Ø6		<b>₩</b> Ø7	108	
42 s		115	37 s	

#### HCM 6th TWSC 1: SR 9 & Perimeter Rd

nt Delay, s/veh	11.6												
Novement	EBL	EBT	EBR	WBL	WBT	WBR	NEL	NET	NER	SWL	SWT	SWR	
ane Configurations		4			4			4			4		
Fraffic Vol, veh/h	12	34	5	23	95	234	9	207	26	93	155	11	
Future Vol, veh/h	12	34	5	23	95	234	9	207	26	93	155	11	
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0	
	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free	
RT Channelized	-	1	None	-	-	None	-	-	None	+	-	None	
Storage Length	-	4	-	-	-	-	+	-		-	+	-	
/eh in Median Storage,	# -	0	-		0	-	-	0	-	-	0	-	
Grade, %	-	0	-	-	0	-		0	÷	-	0	- 1. to	
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92	
leavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2	
Ivmt Flow	13	37	5	25	103	254	10	225	28	101	168	12	

Major/Minor	Minor2		1	Minor1			Major1		Ν	Major2	-	-	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Conflicting Flow All	814	649	174	656	641	239	180	0	0	253	0	0	
Stage 1	376	376	-	259	259	-	-	÷	-	-	-	-	
Stage 2	438	273		397	382	-	-	-	×	-	-		
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	4	-	
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-	
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-	
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-		2.218	÷	-	
Pot Cap-1 Maneuver	297	389	869	379	393	800	1396	-	-	1312		-	1. A
Stage 1	645	616	-	746	694	-	-	-		-	-	-	
Stage 2	597	684	-	629	613	-	-	-	-	-	-	-	
Platoon blocked, %						-		-			-		
Mov Cap-1 Maneuver	146	353	869	322	356	800	1396	-	-	1312	-	-	
Mov Cap-2 Maneuver	146	353	-	322	356		-	÷	-	-		-	
Stage 1	640	563	-	740	688	-	-	-	÷.	-	-		
Stage 2	343	679	-	534	560	+	-		-	-		-	

Approach	EB	WB	NE	SW	
	21.2	24.3	0.3	2.9	
HCM LOS	С	С			

Minor Lane/Major Mvmt	NEL	NET	NERE	BLn1	WBLn1	SWL	SWT	SWR
Capacity (veh/h)	1396	-	-	277	558	1312	-	-
HCM Lane V/C Ratio	0.007	-	-	0.2	0.686	0.077	-	÷
HCM Control Delay (s)	7.6	0	-	21.2	24.3	8	0	+
HCM Lane LOS	А	A	÷	С	С	A	A	-
HCM 95th %tile Q(veh)	0		-	0.7	5.3	0.2	-	-

4.2

Intersection Int Delay, s/veh

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations	٦	Þ			4	1	٦	1	1		4	
Traffic Vol, veh/h	68	26	22	26	15	11	30	274	39	22	115	40
Future Vol, veh/h	68	26	22	26	15	11	30	274	39	22	115	40
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	Yield	-	-	Yield	-	-	None		-	None
Storage Length	150		-	-		0	150		150	÷.	-	-
Veh in Median Storage,	# -	0	-	-	0	-	-	0	-	-	0	4
Grade, %		0	4	-	0	-	-	0	-	-	0	
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	74	28	24	28	16	12	33	298	42	24	125	43

Major/Minor	Minor2			Minor1	1		Major1			Major2	Sec. 2	a state	
Conflicting Flow All	588	601	147	573	580	298	168	0	0	340	0	0	
Stage 1	195	195		364	364	+	-	1	-		-	-	
Stage 2	393	406	-	209	216	-	-	-			-	-	
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	4	4	4.12	-	100	
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	4	-	-		-	4	4	
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52		-	-	-		-	-	7.1000
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	4	-	2.218		-	
Pot Cap-1 Maneuver	421	414	900	430	426	741	1410	-	-	12/2/202	4	-	
Stage 1	807	739	-	655	624	-	-	-	-	-	4		
Stage 2	632	598	4	793	724	-	-	-	-	-	-		1967
Platoon blocked, %								-	-		2	2	
Mov Cap-1 Maneuver	388	396	900	382	407	741	1410	-	-	1219			
Mov Cap-2 Maneuver	388	396	-	382	407	-	-	-	2	-	1	-	
Stage 1	788	723	+	640	610		- La	-			-	-	
Stage 2	591	584	-	725	708	-	-	-	4	-	-		

Approach	EB	WB	NB	SB	
HCM Control Delay, s	15.2	14.2	0.7	1	
HCM LOS	С	В			

Minor Lane/Major Mvmt	NBL	NBT	NBRE	BLn1	EBLn2	VBLn1	WBLn2	SBL	SBT	SBR	
Capacity (veh/h)	1410	-	4	388	481	391	741	1219	+	-	
HCM Lane V/C Ratio	0.023	-	-	0.19	0.108	0.114	0.016	0.02	-	-	
HCM Control Delay (s)	7.6	-	/-	16.4	13.4	15.4	9.9	8	0	-	
HCM Lane LOS	A	4	-	С	В	С	А	А	А	-	
HCM 95th %tile Q(veh)	0.1	-		0.7	0.4	0.4	0	0.1	-	-	

#### HCM 6th TWSC 3: SR 53 & Allen St

Intersection 1.1 Int Delay, s/veh SBT SBL Movement WBR NBT NBR WBL t 7 4 Lane Configurations ٣ ۲ 665 32 537 12 58 21 Traffic Vol, veh/h 12 58 665 21 32 537 Future Vol, veh/h 0 0 0 0 0 0 Conflicting Peds, #/hr Free Stop Free Free Sign Control Stop Free Yield None **RT** Channelized Yield -2 ÷. 200 0 50 Storage Length ---0 Veh in Median Storage, # 0 -0 . -0 0 0 ... -Grade, % 4 92 92 92 92 92 92 Peak Hour Factor 2 2 2 2 2 2 Heavy Vehicles, % 35 584 13 63 723 23 Mymt Flow Major2 Major1 Major/Minor Minor1 0 723 Conflicting Flow All 1377 723 0 0 723 -.... . Stage 1 --Stage 2 654 . -.... .... -6.42 6.22 -4.12 -Critical Hdwy -5.42 4 Critical Hdwy Stg 1 -..... --5.42 -Critical Hdwy Stg 2 ---- 2.218 3.518 3.318 . Follow-up Hdwy -879 426 Pot Cap-1 Maneuver 160 + ---Stage 1 481 ----Stage 2 517 -----Platoon blocked, % ---879 Mov Cap-1 Maneuver 151 426 -÷ -Mov Cap-2 Maneuver 151 -. -... -Stage 1 481 1 -. . . 486 ... Stage 2 ... ---SB WB NB Approach 0.5 17.7 0 HCM Control Delay, s HCM LOS C NBT NBRWBLn1WBLn2 SBT SBL Minor Lane/Major Mvmt 879 151 426 Capacity (veh/h) --2

- 0.086 0.148

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0.3

14.9

В

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31.1

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HCM Lane V/C Ratio

HCM Control Delay (s)

HCM 95th %tile Q(veh)

HCM Lane LOS

11/05/2020

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Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWR
Lane Configurations	٣	f.		ሻ	1		ň	Þ		7	1	1
Traffic Volume (vph)	48	64	37	152	54	35	18	419	32	61	590	231
Future Volume (vph)	48	64	37	152	54	35	18	419	32	61	590	231
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	150	10.55	0	275	1.5.5.5	0	175	10.53	0	190		145
Storage Lanes	1	1.2	0	1	1.1.1	0	1		0	1		1
Taper Length (ft)	75			75			75			75		
Lane Util. Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Frt	1100	0.945	1.00	1100	0.941	1100	1.00	0.989	1100	1100		0.850
Fit Protected	0.950	0.010	-	0.950	0.011	-	0.950	0.000		0.950		01000
Satd. Flow (prot)	1770	1760	0	1770	1753	0	1770	1842	0	1770	1863	1583
Fit Permitted	0.694	1700	U	0.388	1700	U	0.290	1012	U	0.364	1000	1000
Satd. Flow (perm)	1293	1760	0	723	1753	0	540	1842	0	678	1863	1583
Right Turn on Red	1200	1700	Yes	120	1100	Yes	040	1042	Yes	010	1000	Yes
Satd. Flow (RTOR)		29	165	-	38	105		5	105			184
Link Speed (mph)		40		-	45		-	45	-		45	104
Link Distance (ft)		806	10.00		956			1211			978	-
Travel Time (s)	-	13.7	-	-	14.5		- 1810	18.3		-	14.8	
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
	0.92	0.92	40	165	0.92	38	20	455	35	66	641	251
Adj. Flow (vph)	26	70	40	100	59	30	20	400	30	00	041	201
Shared Lane Traffic (%)	50	440	0	100	07	0	00	400	0	66	CAA	054
Lane Group Flow (vph)	52	110	0	165	97	0	20	490	0		641	251
Enter Blocked Intersection	No	No	No	No	No	No	No	No	No	No	No	No
Lane Alignment	Left	Left	Right	Left	Left	Right	Left	Left	Right	Left	Left	Right
Median Width(ft)		12			12			12		-	12	-
Link Offset(ft)		0			0			0			0	
Crosswalk Width(ft)		16			16		-	16			16	
Two way Left Turn Lane	4.00	1.00	1.00	1.00	Yes	4.00	1.00	4.00	4.00	1.00	1.00	1.00
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	15		9	15		9	15		9	15		9
Number of Detectors	1	1		1	1		1	1		1	1	0
Detector Template			_								2 and	
Leading Detector (ft)	40	40		40	40		40	336	_	40	336	0
Trailing Detector (ft)	0	0		0	0		0	330		0	330	0
Detector 1 Position(ft)	0	0	_	0	0		0	330	_	0	330	0
Detector 1 Size(ft)	40	40		40	40		40	6		40	6	40
Detector 1 Type	CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex		CI+Ex	CI+Ex	CI+Ex
Detector 1 Channel											Sec.	
Detector 1 Extend (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Queue (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Detector 1 Delay (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Turn Type	Perm	NA		pm+pt	NA		pm+pt	NA		pm+pt	NA	Perm
Protected Phases		2		1	6		7	4		3	8	_
Permitted Phases	2			6			4			8		8
Detector Phase	2	2		1	6		7	4		3	8	8
Switch Phase											in the	
Minimum Initial (s)	5.0	5.0		5.0	5.0		5.0	5.0		5.0	5.0	5.0
Minimum Split (s)	24.0	24.0		11.0	24.0		11.0	24.0		11.0	24.0	24.0
Total Split (s)	24.0	24.0		11.0	35.0		11.0	44.0		11.0	44.0	44.0

Build Future PM (2025) SEI Synchro 10 Report Page 1

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Lane Group	NBL	NBT	NBR	SBL	SBT	SBR	SEL	SET	SER	NWL	NWT	NWF
Total Split (%)	26.7%	26.7%		12.2%	38.9%		12.2%	48.9%	-	12.2%	48.9%	48.9%
Maximum Green (s)	18.0	18.0		5.0	29.0		5.0	38.0		5.0	38.0	38.0
Yellow Time (s)	4.0	4.0		4.0	4.0		4.0	4.0		4.0	4.0	4.0
All-Red Time (s)	2.0	2.0		2.0	2.0		2.0	2.0		2.0	2.0	2.0
Lost Time Adjust (s)	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Lost Time (s)	6.0	6.0		6.0	6.0		6.0	6.0		6.0	6.0	6.0
Lead/Lag	Lag	Lag		Lead			Lead	Lag		Lead	Lag	Lac
Lead-Lag Optimize?	Yes	Yes		Yes			Yes	Yes		Yes	Yes	Yes
Vehicle Extension (s)	3.0	3.0		3.0	3.0		3.0	3.0		3.0	3.0	3.0
Recall Mode	None	None		None	None		None	Max		None	Max	Max
Walk Time (s)	7.0	7.0			7.0			7.0			7.0	7.0
Flash Dont Walk (s)	11.0	11.0			11.0			11.0			11.0	11.0
Pedestrian Calls (#/hr)	0	0			0			0			0	0
Act Effct Green (s)	9.1	9.1		17.6	17.6		44.9	41.0		47.3	45.4	45.4
Actuated g/C Ratio	0.11	0.11		0.22	0.22		0.57	0.52		0.60	0.57	0.57
v/c Ratio	0.35	0.48		0.72	0.23		0.05	0.51		0.14	0.60	0.25
Control Delay	39.7	32.7		45.0	17.2		7.8	17.5		8.2	17.5	4.8
Queue Delay	0.0	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0
Total Delay	39.7	32.7		45.0	17.2		7.8	17.5		8.2	17.5	4.8
LOS	D	С		D	В		А	В		A	В	A
Approach Delay		35.0			34.7			17.1			13.5	
Approach LOS		С			С			В			В	
ntersection Summary	Aline						She al	-				
Area Type:	Other											
Cycle Length: 90												
Actuated Cycle Length: 79	0.2											
Vatural Cycle: 80												
Control Type: Semi Act-Ur	ncoord											_
Maximum v/c Ratio: 0.72												
ntersection Signal Delay:					tersection							
Intersection Capacity Utiliz	ation 65.3%	0		10	CU Level o	of Service	eC					
Analysis Period (min) 15												
Splits and Phases: 4: P	erimeter Rd	& SR 53										
**	Sinnotor Flu				V	~						
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## DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 10

SUBJECT: Building Regulations Chapter 102 Sec102-19								
CITY COUNCIL MEETING	DATE: July 19, 2021							
BUDGET INFORMATION:	GL ACCOUNT #							

Funds Available from:	_ Annual Budget:	Capital Budget: Oth	er
Budget Amendment Reques	st from Reserve:	Enterprise Fund:	General Fund

#### PURPOSE FOR REQUEST: FIRST READING

An Ordinance to Amend The City of Dawsonville Code of Ordinances Regarding Fire Prevention and Protection; To Provide for an Effective Date; And for Other Purposes (First Reading: July 19, 2021; Second Reading and Consideration to Adopt: August 2, 2021)

#### History/Facts/Issues:

Planning and Zoning Department is requesting approval of Chapter 102 Sec 102-19 Exhibit A building regulation amendments.

City Building Ordinance was last updated in 2009. International Building and Residential code were updated in 2020. Amendments will align the City Ordinance with current Dawson County Fire Prevention and Protection Ordinance.

#### OPTIONS:

Approve, Deny or Postpone

#### **RECOMMENDED SAMPLE MOTION:**

Approve Land Development Regulation Chapter 102 Sec 102-19 Building Regulation Exhibit A.

DEPARTMENT: Planning and Zoning

REQUESTED BY: David Picklesimer

415 Highway 53 E. Suite 100 Dawsonville, Georgia 30534



(706) 265-3256 Fax (706) 265-4214 www.dawsonville-ga.gov

Date: July 1, 2021

To: Mayor Mike Eason & City of Dawsonville Council

Reference: Land Development Regulations, Chapter 102 Sec 102-19, Building Regulations

#### Mr. Mayor and Council,

The Planning and Zoning Department is requesting an amendment to Chapter 102 Sec 102-19. The amendment is attached as Exhibit A. Summary of the amendment is as follows:

- 1. Eliminate the exterior fire resistance wall separation distance within the local IBC amendment and adhere to the current International Building Code requirements.
- 2. Addition made to the local International Fire Code amendment to provide an option to install a two-hour fire resistance wall in leu of sprinkler system installation within multifamily dwellings.
- 3. Reduced the local International Residential Code amendment for exterior wall fire separation distance.

Thanks for your consideration,

David Picklesimer **Planning Director** 

Subject Matter: Fire Prevention and Protection Date of First Reading: July 19, 2021 Date of Second Reading: August 2, 2021 Date of Adoption:

#### AN ORDINANCE TO AMEND THE CITY OF DAWSONVILLE CODE OF ORDINANCES REGARDING FIRE PREVENTION AND PROTECTION; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

#### **ORDINANCE NUMBER 02-2021**

**WHEREAS,** the Council of the City of Dawsonville is empowered pursuant to Section 1.12 of its Charter to regulate the erection and construction of buildings and all other structures, and to adopt codes for that purpose;

**WHEREAS,** the Council of the City of Dawsonville has previously adopted codes to regulate the construction of buildings and other structures, including but not limited to codes related to fire safety and prevention;

**WHEREAS**, the Dawsonville City Council now finds that it is in the public interest to update and amend the existing Code of Ordinances as the same concern fire safety and prevention.

NOW, THEREFORE, The Council of the City of Dawsonville hereby ordains as follows:

#### 1. Ordinance Amendments

The City of Dawsonville Code of Ordinances is hereby modified as provided in Exhibit A, attached hereto and by this reference incorporated herein.

#### 2. <u>Severability</u>

It is the express intent of the Dawsonville City Council that this Ordinance be consistent with both Federal and State law. If any provision of this Ordinance or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which may be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared severable.

#### 3. Effective Date

This Ordinance shall become effective immediately upon passage.

SO ORDAINED this \_\_\_\_\_day of \_\_\_\_\_ 2021.

By: Mike Eason, Mayor

Caleb Phillips, Council Member Post 1

William Illg, Council Member Post 2

John Walden, Council Member Post 3

Mark French, Council Member Post 4

ATTESTED TO BY:

Beverly A. Banister, City Clerk

## Chapter 102 - BUILDINGS AND BUILDING REGULATIONS<sup>[1]</sup>

## Footnotes:

## --- (1) ----

**State Law reference**— Water Well Standards Act of 1985, O.C.G.A. § 12-5-120 et seq.; access to and use of public facilities by physically handicapped persons, O.C.G.A. § 30-3-1 et seq.; repair, closing and demolition of dwellings unfit for human habitation or buildings or structures that imperil health, safety or welfare, O.C.G.A. § 36-61-11; authority to demolish structures where drug crimes are committed, O.C.G.A. § 41-2-7; authority to repair, close or demolish unfit buildings or structures, O.C.G.A. § 41-2-7; county or municipal ordinances relating to unfit buildings or structures, O.C.G.A. § 41-2-9 et seq.; fire escapes in buildings, O.C.G.A. § 8-2-50 et seq.

#### ARTICLE I. - IN GENERAL

Secs. 102-1-102-18. - Reserved.

#### ARTICLE II. - STATE CONSTRUCTION CODES<sup>[2]</sup>

#### Footnotes:

#### --- (2) ---

State Law reference— State construction codes, O.C.G.A. § 8-2-20 et seq.

#### Sec. 102-19. - Adoption by reference.

- (a) The following codes and their Georgia Amendments as the same are adopted and amended from time to time by the Department of Community Affairs, comprising the Georgia Minimum Standards and Requirements for Construction, Alteration, Etc., of Buildings and Other Structures, shall be enforced within the City of Dawsonville:
  - (1) International Building Code;
  - (2) International Fuel Gas Code;
  - (3) International Mechanical Code;
  - (4) International Plumbing Code;
  - (5) International Electrical Code;
  - (6) International Fire Code;
  - (7) International Energy Conservation Code; and
  - (8) International Residential Code.
- (b) Local amendments.
  - (1) The International Fire Code shall be amended as follows:
    - a. Section 903 of this Code which concerns Automatic Sprinkler Systems is amended to provide that:
      - i) Sprinkler Standards.

- (1) All buildings 10,000 square feet or more under a common roof, any building over one story in height, or any building with an occupant load of 100 or more persons shall be sprinkled with an approved N.F.P.A. 13 system with the exception of the following:
  - (i) Single family dwellings.
- (2) All buildings 6,000 square feet or more in an area under a common roof where vehicles are pulled inside for the purpose of maintenance, repair, storage, or installation of all accessories shall be fully sprinkled with an approved sprinkler system except where vehicle bay areas in a building are less than or equal to 600 square feet, it shall be permissible to place up to six sprinkler heads off of the domestic water supply in lieu of sprinkling the entire building. In so doing, calculations must be performed by an approved sprinkler contractor certified by the State of Georgia and such calculations must be shown on the plans submitted for approval by the Fire Marshall's Office.
- ii) All day care and preschool occupancies must install a sprinkler system in accordance with N.F.P.A. 13 R.
- iii) All home day care occupancies with seven or more children must install a sprinkler system in accordance with N.F.P.A. 13 R.
- iv) All group home care occupancies must install a sprinkler system in accordance with N.F.P.A. 13 R.
- Nixed Occupancies existing in the same building as a residential occupancy must install a sprinkler system in accordance with N.F.P.A. 13 R. Where residential occupancies are located above any nonresidential occupancy, there shall be a fire resistance separated rating of not less than one hour.
- vi) All structures installing a 13 R sprinkler system must also install a sprinkler system in the attic area.
- vii) Multi-family dwellings up to and including three stories in height shall be sprinkled with an approved sprinkler system modified to include full sprinkler coverage in all attics and breezeways. Sprinkler system may be omitted if two hour fire resistance rated wall is provided from both sides of common wall or imaginary lot line.
- b) The fire code official shall have the authority to require construction documents and calculations for all fire protection systems and to require permits be issued for the installation, rehabilitation or modification of any fire protection system. Construction documents for fire protection systems shall be submitted for review and approval prior to system installation.
- c) In the event that future state minimum requirements exceed the protections provided by this local amendment, then the more stringent requirements shall apply and shall be enforced within the City of Dawsonville.
- (2) The International Residential Code shall be amended as follows:
  - a) Section 302.1 of this Code is amended to provide that an exterior wall with a fire separation distance less than twenty feet of any structure designed for human occupancy or lot/property line shall have not less than a one-hour UL approved fire-resistive rating with exposure from both sides.
  - b) Any structures involved are to be constructed in a manner and with noncombustible materials which will ensure that the structures shall be in compliance with the fire rating standards for proposed spacing. Said structures shall be so constructed in accordance with the plans and conditions approved by the Building Official and the Fire Marshall's Office.
  - c) In the event that future state minimum requirements exceed the protections provided by this local amendment, then the more stringent requirements shall apply and shall be enforced within the City of Dawsonville.

(Ord. of 6-7-2004; Ord. of 12-5-2005(4), § 2; Ord. of 3-3-2009, §§ 2, 3)



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # <u>11</u>

# SUBJECT: TRANSFER PROPERTY OWNERSHIP FROM DDA TO CITY OF DAWSONVILLE

	CITY COUNCIL	MEETING DATE:	07/19/2021
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BUDGET INFORMATION: GL ACCOUNT #\_\_\_\_\_

Funds Available from:	Annual Budget:	Capital Budget: Oth	ner
Budget Amendment Regu	est from Reserve:	Enterprise Fund:	General Fund

# PURPOSE FOR REQUEST:

Planning and Zoning Department is requesting the following two properties ownership be rededicated from DDA back to the City of Dawsonville:

- TMP: D04 020 001, City Hall.
- TMP: D04 020, Main Street Park.

History/Facts/Issues: Downtown Development Authority Board approved the request on March 22,2021.

OPTIONS: Approve, Deny or Postpone

# **RECOMMENDED SAMPLE MOTION:**

Approve the transfer of ownership of City Hall and Main Street Park from DDA to the City of Dawsonville.

DEPARTMENT: Planning and Zoning

REQUESTED BY: David Picklesimer\_

415 Highway 53 E. Suite 100 Dawsonville, Georgia 30534



(706) 265-3256 Fax (706) 265-4214 www.dawsonville-ga.gov

Date: 6/25/2021

Reference: Downtown Development Property

Mr. Mayor and Council, the Planning Department is requesting the following two properties ownership be re dedicated back to the City of Dawsonville. The Downtown Development Board approved the rededication on March 22, 2021 and authorized the chairman to execute the deeds if the City Council approves the request. The new deed for the properties is attached. The properties are list below:

- 1. TMP: D04 020 001, City Hall, 6.15ac
- 2. TMP: D04 020, Main Street Park, 18.18ac

Thanks for your consideration,

David Picklesimer Planning Director

# 



Parcel ID: D04 020 001 Alt ID: 13913 Owner: DOWNTOWN DEVELOPMENT AUTHORITY Acres: 6.15 Assessed Value: \$6505700

Date created: 3/2/2021 Last Data Uploaded: 3/2/2021 1:26:31 AM





# 🚱 **qPublic.net**<sup>™</sup> Dawson County, GA

#### Summary

Class

Tax District

Millage Rate Acres

Neighborhood

Landlot/District

Homestead Exemption

Parcel Number Location Address Legal Description D04 020 001 415 HWY 53 E LL 441 442 443 LD 4-1 (Note: Not to be used on legal documents) E1-Exempt (Note: This is for tax purposes only. Not to be used for zoning.) UNINCORPORATED (District 01) 23.867 6.15 City (00004) No (S0) N/A

#### View Map



#### Owner

#### DOWNTOWN DEVELOPMENT AUTHORITY OF DAWSONVILLE GEORGIA P O BOX 6 DAWSONVILLE, GA 30534

#### Land

Type Des	cription	Calculation Method	Frontage	Depth	Acres	Lots
Exempt DA	WSONVILLE COMMERCI	Acres	0	0	6.15	0
ommercial Impro	ovement Information					
Description Value Actual Year Built Effective Year Built Square Feet Wall Height Wall Frames Exterior Wall Roof Cover Interior Walls Floor Construction Floor Finish Ceiling Finish Lighting Heating	Museums-A-B-Average \$1,009,400 2002 7240 12 Steel Brick Galvanized Metal Unfinished Reinforced Concrete Concrete No Ceiling Incandescent Fix. Cent. Htg. & A.C.					
Number of Buildings Description Value Actual Year Built Effective Year Built Square Feet Wall Height Wall Frames Exterior Wall Roof Cover Interior Walls Floor Construction Floor Finish Ceiling Finish Lighting	1 Museums-A-B-Average \$3,962,500 2002 30316 12 Steel Brick Veneer Galvanized Metal Sheetrock Concrete On Ground Concrete Acoustical Tile Incandescent Fix.					

Description	Year Built	Dimensions/Units	Identical Units	Value
COMM.CONC.PAVING(5000-10000)	2002	60x100/0	0	\$7,800
COMMERCIAL SITE VALUE(50000)	2001	1x1/1	0	\$50,000

qPublic.net - Dawson County, GA - Report: D04 020 001



#### Sales

Sale Date	Deed Book / Page	Plat Book / Page	Sale Price	Reason	Grantor	Grantee
12/22/2005	712 68		\$2,500,000	Government (346)	PHOENIX ONE	DOWNTOWN DEVELOPMENT AUTHORITY
9/15/2004	621 335	37 159	\$5,500,000	Foreclosure ( non ALT )	GEORGIA RACING HALL	PHOENIX ONE LLC

# Valuation

	2020	2019	2018	2017	2016
Previous Value	\$5,262,240	\$5,262,240	\$5,262,240	\$5,262,240	\$5,188,440
Land Value	\$1,476,000	\$1,476,000	\$1,476,000	\$1,476,000	\$1,476,000
+ Improvement Value	\$4,971,900	\$3,728,440	\$3,728,440	\$3,728,440	\$3,728,440
+ Accessory Value	\$57,800	\$57,800	\$57,800	\$57,800	\$57,800
= Current Value	\$6,505,700	\$5,262,240	\$5,262,240	\$5,262,240	\$5,262,240

# Photos



Sketches

*After Recording, Return to:* Miles Hansford & Tallant, LLC Kevin J. Tallant, Esq. 200 Tribble Gap Rd. Suite 200 Cumming, GA 30040 **Cross Reference:** Deed Book 712, Page 68 Dawson County, Georgia Records

# STATE OF GEORGIA COUNTY OF DAWSON

# LIMITED WARRANTY DEED

THIS INDENTURE is made as of the \_\_\_\_\_ day of \_\_\_\_\_\_, 2021, by and between the **Downtown Development Authority of Dawsonville, Georgia**, (hereinafter referred to as "Grantor") and the **City of Dawsonville, Georgia**, a Georgia municipal corporation (hereinafter referred to as "Grantee") ("Grantor" and "Grantee" to include their respective successors, legal representatives and assigns where the context requires or permits).

## WITNESSETH:

GRANTOR, FOR AND IN CONSIDERATION of the sum of TEN (\$10.00) DOLLARS AND OTHER GOOD AND VALUABLE CONSIDERATION, in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does hereby grant, bargain, sell, alien, convey and confirm unto the said Grantee the following described property, to-wit:

All that tract or parcel of land lying and being in Land Lots 441, 442, 443, and 444 of the 4<sup>th</sup> District, 1<sup>st</sup> Section of Dawson County, Georgia and being more particularly described on "Exhibit A" attached hereto and by this reference made a part hereof.

TO HAVE AND TO HOLD the said tract or parcel of land, with all improvements thereon and all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever, in FEE SIMPLE.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons claiming by, through, or under Grantor.

IN WITNESS WHEREOF, Grantor has hereunto set hand and seal, all as of the day and year first above written.

# **GRANTOR:**

Signed, sealed and delivered in the presence of:	Downtown Development Authority Dawsonville, Georgia	of
Unofficial Witness	By:	(SEAL)
Notary Public	Its:	
My commission expires:	[SEAL]	

[NOTARIAL SEAL]

#### Exhibit A

#### TRACT 1

ALL THAT TRACT OR PARCEL OF LAND lying and being in Land Lots 441, 442, 443, and 444 of the 4<sup>th</sup> District, 1<sup>st</sup> Section of Dawson County, City of Dawsonville, Georgia and being more particularly described as follows:

BEGINNING at a right-of-way disk located at the intersection of the Eastern right-of-way of Georgia Highway No. 53 (60-foot right-of-way) with the Southern right-of-way of Allen Street (40-foot right-of-way); thence running along said Southern right-of-way of Allen Street the following courses and distances:

- 1. North 87 degrees 00 minutes 48 seconds East a distance of 104.51 feet to a point;
- 2. North 89 degrees 19 minutes 57 seconds East a distance of 67.26 feet to an iron pin set.

Thence leaving said Southern right-of-way of Allen Street and running South 01 degree 12 minutes 42 seconds East a distance of 200.00 feet to a point; thence running South 88 degrees 22 minutes 30 seconds East a distance of 600.00 feet to a ½-inch open top pipe; thence running North 01 degree 12 minutes 42 seconds West a distance of 200.16 feet to an iron pin set on the aforesaid Southern right-of-way of Allen Street; thence running along said Southern right-of-way of Allen Street seconds East a distance of 27.71 feet to an iron pin set at the intersection of said Southern right-of-way of Allen Street with the proposed Western right-of-way of Thunder Road (50-foot proposed right-of-way); thence leaving said Southern right-of-way of Allen Street and running along said proposed Western right-of-way of Allen Street and running along said proposed Western right-of-way of Thunder Road the following courses and distances:

- 1. South 40 degrees 16 minutes 01 second East a distance of 33.10 feet to an iron pin set;
- 2. South 08 degrees 16 minutes 39 seconds West a distance of 173.34 feet to a point;
- Along the arc of a curve to the left an arc distance of 99.86 feet to a point (said arc being subtended by a chord bearing South 04 degrees 36 minutes 31 seconds West and having a radius of 779.70 feet and a chord distance of 99.79 feet);
- 4. South 00 degrees 56 minutes 23 seconds West a distance of 162.59 feet to an iron pin set.

Thence leaving said proposed Western right-of-way of Thunder Road and running South 72 degrees 36 minutes 14 seconds West a distance of 161.37 feet to an iron pin set; thence running North 89 degrees 07 minutes 45 seconds West a distance of 192.81 feet to an iron pin set; thence running North 76 degrees 12 minutes 47 seconds West a distance of 109.44 feet to an iron pin set; thence running South 71 degrees 56 minutes 53 seconds West a distance of 175.11 feet to an iron pin set on the aforesaid Eastern right-of-way of Georgia Highway No. 53; thence running along said Eastern right-of-way of Georgia Highway No. 53 North 16 degrees 54 minutes 50 seconds West a distance of 568.10 feet to the right-of-way disk that marks the POINT OF BEGINNING.

Said parcel of land containing 5.618 acres and being shown as Tract 1 on that certain Boundary Survey, prepared for United Community Bank, First American Title Insurance Company, and Dawsonville Downtown Development Authority, by Development Planning & Engineering, Inc., certified by Jon G. Stubblefield, Georgia Registered Land Surveyor No. 2599, dated March 15, 2005 and last revised December 20, 2005.

#### TOGETHER WITH

#### TRACT 2

ALL THAT TRACT OR PARCEL OF LAND lying and being in Land Lots 442 and 443 of the 4<sup>th</sup> District, 1<sup>st</sup> Section of Dawson County, City of Dawsonville, Georgia and being more particularly described as follows:

TO FIND THE TRUE POINT OF BEGINNING, begin at a right-of-way disk located at the intersection of the Eastern right-of-way of Georgia Highway No. 53 (60-foot right-of-way) with the Southern right-of-way of Allen Street (40-foot right-of-way); thence running along said Southern right-of-way of Allen Street the following courses and distances:

- 1. North 87 degrees 00 minutes 48 seconds East a distance of 104.51 feet to a point;
- 2. North 89 degrees 19 minutes 57 seconds East a distance of 67.26 feet to an iron pin set.

Thence leaving said Southern right-of-way of Allen Street and running South 01 degree 12 minutes 42 seconds East a distance of 200.00 feet to a point; thence running South 88 degrees 22 minutes 30 seconds East a distance of 600.00 feet to a ½-inch open top pipe; thence running North 01 degree 12 minutes 42 seconds West a distance of 200.16 feet to an iron pin set on the aforesaid Southern right-of-way of Allen Street; thence running along said Southern right-of-way of Allen Street seconds East a distance of 27.71 feet to an iron pin set at the intersection of said Southern right-of-way of Allen Street with the proposed Western right-of-way of Thunder Road (50-foot proposed right-of-way), said point being the TRUE POINT OF BEGINNING; FROM THE TRUE POINT OF BEGINNING AS THUS ESTABLISHED, thence leaving said Southern right-of-way of Allen Street and running along said proposed Western right-of-way of Thunder Road the following courses and distances:

- 1. South 40 degrees 16 minutes 01 second East a distance of 33.10 feet to an iron pin set;
- 2. South 08 degrees 16 minutes 39 seconds West a distance of 173.34 feet to a point;
- 3. Along the arc of a curve to the left an arc distance of 99.86 feet to a point (said arc being subtended by a chord bearing South 04 degrees 36 minutes 31 seconds West and having a radius of 779.70 feet and a chord distance of 99.79 feet);
- 4. South 00 degrees 56 minutes 23 seconds West a distance of 162.59 feet to an iron pin set.

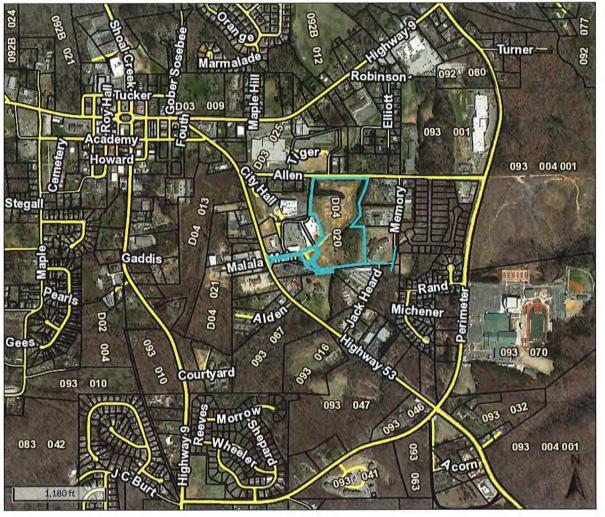
Thence leaving said proposed Western right-of-way of Thunder Road and running North 72 degrees 36 minutes 14 seconds East a distance of 52.67 feet to an iron pin set on the proposed Eastern right-of-way of Thunder Road (proposed 50-foot right-of-way); thence running along said proposed Eastern right-of-way of Thunder Road the following courses and distances:

- 1. North 00 degrees 56 minutes 23 seconds East a distance of 146.02 feet to a point;
- 2. Along the arc of a curve to the right an arc distance of 93.45 feet to a point (said arc being subtended by a chord bearing North 04 degrees 36 minutes 31 seconds East and having a radius of 729.70 feet and a chord distance of 93.39 feet);
- 3. North 08 degrees 16 minutes 39 seconds East a distance of 179.54 feet to an iron pin set;
- 4. North 49 degrees 44 minutes 18 seconds East a distance of 37.47 feet to an iron pin set at the intersection of said proposed Eastern right-of-way of Thunder Road with the aforesaid Southern right-of-way of Allen Street.

Thence leaving said proposed Eastern right-of-way of Thunder Road and running along said Southern right-of-way of Allen Street North 88 degrees 48 minutes 02 seconds West a distance of 100.38 feet to the iron pin set which marks the TRUE POINT OF BEGINNING.

Said parcel of land containing 0.533 acres and being shown as Tract 2 on that certain Boundary Survey, prepared for United Community Bank, First American Title Insurance Company, and Dawsonville Downtown Development Authority, by Development Planning & Engineering, Inc., certified by Jon G. Stubblefield, Georgia Registered Land Surveyor No. 2599, dated March 15, 2005, and last revised October 4, 2005.

# 





Parcel ID: D04 020 Alt ID: 153 Owner: DOWNTOWN DEVELOPMENT AUTHORITY OF Acres: 18.18 Assessed Value: \$599940

Date created: 3/2/2021 Last Data Uploaded: 3/2/2021 1:26:31 AM

Developed by Schneider

# 🚱 **qPublic.net**<sup>™</sup> Dawson County, GA

#### Summary

Class

Acres

Tax District Millage Rate

Neighborhood

Landlot/District

Homestead Exemption

Parcel Number Location Address Legal Description D04 020 304 MAIN ST LL 443 444 LD 13-N (Note: Not to be used on legal documents) E1-Exempt (Note: This is for tax purposes only. Not to be used for zoning.) DAWSONVILLE (District 02) 23.867 18.18 City (00004) No (S0) 443 /

#### View Map



#### Owner

DOWNTOWN DEVELOPMENT AUTHORITY OF DAWSONVILLE GA 415 HWY 53 E SUITE 100 DAWSONVILLE, GA 30534

#### Land

Туре	Description	Calculation Method	Frontage	Depth	Acres	Lots
Exempt	DAWSONVILLE COMMERCI	Acres	0	0	18.18	0

#### Permits

Permit Date	Permit Number	Туре	
10/28/2019	C2000053	NEW CONSTRUCT	

#### Sales

Sale Date	Deed Book / Page	Plat Book / Page	Sale Price	Reason	Grantor	Grantee
7/25/2014	1120 427	37 159	\$0	Quitclaim (non ALT)	GA RES ELEVEN LLC	DOWNTOWN DEVELOPMENT AUTHORITY OF
7/25/2014	1120 413	37 159	\$618,120	Fair Market Sale (Vacant)	RES-GA-ELEVEN LLC	DOWNTOWN DEVELOPMENT AUTHORITY OF
6/5/2012	1028 557		\$0	Foreclosure (non ALT)	PHOENIX ONE LLC	RES-GA- ELEVEN LLC
9/15/2004	621 335	37 159	\$5,500,000	Foreclosure (non ALT)	GEORGIA RACING HALL	PHOENIX ONE LLC
10/25/2000	358 4 05		\$0	Part	HEARD JACKSON	GEORGIA RACING HALL
7/9/1999	314 440	25 43	\$0	Government (346)	DOWNTOWN DEVE AUTHOR	JOINT DEVELOPMENT AU
4/29/1997	240 88	25 43	\$660,000	Fair Market Sale (Vacant)	GARNER LEONA C	DOWNTOWN DEVE AUTHOR
11/30/1989	125 621	25 43	\$0	Quitclaim (non ALT)	CLACK MRS ALBERT & L	GARNER LEONA C
5/7/1979	48 176	25 43	\$1,000	Fair Market Sale (Improved)		CLACK MRS ALBERT & L

#### Valuation

	2020	2019	2018	2017	2016
Previous Value	\$599,940	\$599,940	\$599,940	\$599,940	\$569,943
Land Value	\$599,940	\$599,940	\$599,940	\$599,940	\$599,940
+ Improvement Value	\$O	\$0	\$0	\$0	\$O
+ Accessory Value	\$0	\$O	\$0	\$0	\$0
= Current Value	\$599,940	\$599,940	\$599,940	\$599,940	\$599,940

#### Photos

*After Recording, Return to:* Miles Hansford & Tallant, LLC Kevin J. Tallant, Esq. 200 Tribble Gap Rd. Suite 200 Cumming, GA 30040 **Cross Reference:** Deed Book 1120, Page 427 Deed Book 1120, Page 423 Dawson County, Georgia Records

# STATE OF GEORGIA COUNTY OF DAWSON

# LIMITED WARRANTY DEED

THIS INDENTURE is made as of the \_\_\_\_\_ day of \_\_\_\_\_, 2021, by and between the **Downtown Development Authority of Dawsonville, Georgia**, (hereinafter referred to as "Grantor") and the **City of Dawsonville, Georgia**, a Georgia municipal corporation (hereinafter referred to as "Grantee") ("Grantor" and "Grantee" to include their respective successors, legal representatives and assigns where the context requires or permits).

#### <u>WITNESSETH:</u>

GRANTOR, FOR AND IN CONSIDERATION of the sum of TEN (\$10.00) DOLLARS AND OTHER GOOD AND VALUABLE CONSIDERATION, in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed, and by these presents does hereby grant, bargain, sell, alien, convey and confirm unto the said Grantee the following described property, to-wit:

# All that tract or parcel of land lying and being in Land Lots 441, 442, 443, and 444 of the 4<sup>th</sup> District, 1<sup>st</sup> Section of Dawson County, Georgia and being more particularly described on "Exhibit A" attached hereto and by this reference made a part hereof.

TO HAVE AND TO HOLD the said tract or parcel of land, with all improvements thereon and all and singular the rights, members and appurtenances thereof, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever, in FEE SIMPLE.

AND THE SAID Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the claims of all persons claiming by, through, or under Grantor.

IN WITNESS WHEREOF, Grantor has hereunto set hand and seal, all as of the day and year first above written.

# **GRANTOR:**

Signed, sealed and delivered in the presence of:	Downtown Development Authority of Dawsonville, Georgia	
Unofficial Witness	By:	(SEAL)
Notary Public	Its:	
My commission expires:	[SEAL]	

[NOTARIAL SEAL]

#### EXHIBIT "A"

All that tract or parcel of land lying and being in Land Lots 441, 444, 443 and 442 of the 4<sup>th</sup> District of Dawson County, Georgia, being Parcels A, B and C totaling a 44.611 acre tract as shown on that certain plat of survey for Downtown Development Authority of the City of Dawsonville, prepared by Frederick C. Youngman, R.L.S. dated April 25, 1997 and recorded in Plat Book 37, Page 159 of the Dawson County Records which plat is incorporated herein by reference.

#### LESS & EXCEPT:

#### TRACT 1:

All that tract or parcel of land lying and being in Land Lots 442 and 443 of the 4<sup>th</sup> District, 1<sup>st</sup> Section, Dawson County, Georgia, containing 3.722 acres as shown on a plat for Dawson County Library by Richard J. Webb, GRLS, dated September 27, 1999 and recorded in Plat Book 50, Page 89 of the Dawson County plat records; reference to such plat is hereby made for a more complete description of the property herein conveyed.

Being the same property conveyed in a Warranty Deed to Dawson County, dated December 20, 1999 and recorded in Deed Book 330, Pages 17-19 of the Dawson County records.

#### TRACT 2:

All that tract or parcel of land lying and being in Land Lot 443 of the 4<sup>th</sup> District, 1<sup>st</sup> Section, City of Dawsonville, County of Dawson, State of Georgia, being a 3.094 acre parcel, as shown on Plat of Survey prepared by John T. Gaston, GRLS No. 2821, dated July 20, 2000, revised May 14, 2002, which plat is recorded in the Office of the Superior Court of Dawson County, Georgia at Plat Book 54, Page 189, and incorporated herein and made a part hereof by reference for a more complete and accurate description.

Being the same property conveyed in a Warranty Deed to Dawson County, Georgia, dated May 14, 2002 and recorded in Deed Book 445, Pages 184-186 of the Dawson County records.

#### TRACT 3:

All that tract or parcel of land situate, lying and being in Land Lot 443 of the 4<sup>th</sup> Land District and 1<sup>st</sup> Section of Dawson County, Georgia, containing 0.385 acres, more or less, as shown on a plat of survey for Marcus C. Byrd, Jr., prepared by Jon G. Stubblefield, GRLS No. 2599, dated October 26, 2005 and being more particularly described according to said plat of survey as follows:

To arrive at the TRUE POINT OF BEGINNING, start at the intersection of the westerly right-of-way of Heard Road with the northerly, northeasterly right-of-way of Georgia Highway 53,

running thence northerly, northwesterly along Heard Road a distance of 1101.77 feet to a point; thence leaving the right-of-way of Heard Road and running South 83 degrees 06 minutes 56 seconds West a distance of 16.17 feet to an iron pen set, which is the TRUE POINT OF BEGINNING; from said TRUE POINT OF BEGINNING running thence along the property now or formerly owned by Marcus C. Byrd, Jr. the following courses and distances: South 79 degrees 36 minutes 35 seconds West a distance of 99.68 feet to a point, North 74 degrees 28 minutes 49 seconds West a distance of 51.46 feet to a point, South 86 degrees 03 minutes 13 seconds West a distance of 137.66 feet to a point, South 82 degrees 18 minutes 59 seconds West a distance of 110.85 feet to a point, South 81 degrees 53 minutes 01 seconds West a distance of 29.12 feet to one-half inch rebar found; thence leaving the property now or formerly owned by Marcus C. Byrd, Jr. and running North 09 degrees 04 minutes 58 seconds West a distance of 31.62 feet to a point on the southerly right-of-way of Memory Lane (50 foot right of way); running thence along the southerly right-of-way of Memory Lane the following courses and distances: an arc distance of 19.47 feet to a point, said arc being subtended by chord bearing North 80 degrees 38 minutes 14 seconds East and having a chord distance of 19.47 feet, North 80 degrees 32 minutes 51 seconds East a distance of 91.34 feet to a point, an arc distance of 98.10 feet to a point, said arc being subtended by a chord bearing North 82 degrees 56 minutes 24 seconds East and having a chord distance of 98.07 feet, thence an arc distance of 210.52 feet to an iron pen set, said arc being subtended by a chord bearing North 86 degrees 46 minutes 58 seconds East and having a chord distance of 210.50 feet; thence leaving the right-of-way of Memory Lane and running South 16 degrees 13 minutes 12 seconds East a distance of 42.34 feet to the POINT OF BEGINNING.

Being the same property conveyed in a Warranty Deed to Marcus C. Byrd, Jr., dated November 1, 2005 and recorded in Deed Book 701, Pages 326-327 of the Dawson County records.

#### TRACT 4:

All that tract or parcel of land lying and being in Land Lots 441, 442, 443, and 444 of the 4<sup>th</sup> District, 1<sup>st</sup> Section of Dawson County, City of Dawsonville, Georgia and being more particularly described as follows:

BEGINNING at a right-of-way disk located at the intersection of the Eastern right-of-way of Georgia Highway No. 53 (60-foot right-of-way) with the Southern right-of-way of Allen Street (40-foot right-of-way); thence running along said Southern right-of-way of Allen Street the following courses and distances:

- 1. North 87 degrees 00 minutes 48 seconds East a distance of 104.51 feet to a point;
- 2. North 89 degrees 19 minutes 57 seconds East a distance of 67.26 feet to an iron pin set.

Thence leaving said Southern right-of-way of Allen Street and running South 01 degree 12 minutes 42 seconds East a distance of 200.00 feet to a point; thence running South 88 degrees 22 minutes 30 seconds East a distance of 600.00 feet to a ½-inch open top pipe; thence running North 01 degree 12 minutes 42 seconds West a distance of 200.16 feet to an iron pin set on the aforesaid Southern right-of-way of Allen Street; thence running along said Southern right-of-way of Allen Street South

88 degrees 48 minutes 02 seconds East a distance of 27.71 feet to an iron pin set at the intersection of said Southern right-of-way of Allen Street with the proposed Western right-of-way of Thunder Road (50-foot proposed right-of-way); thence leaving said Southern right-of-way of Allen Street and running along said proposed Western right-of-way of Thunder Road the following courses and distances:

- 1. South 40 degrees 16 minutes 01 second East a distance of 33.10 feet to an iron pin set;
- 2. South 08 degrees 16 minutes 39 seconds West a distance of 173.34 feet to a point;
- Along the arc of a curve to the left an arc distance of 99.86 feet to a point (said arc being subtended by a chord bearing South 04 degrees 36 minutes 31 seconds West and having a radius of 779.70 feet and a chord distance of 99.79 feet);
- 4. South 00 degrees 56 minutes 23 seconds West a distance of 162.59 feet to an iron pin set.

Thence leaving said proposed Western right-of-way of Thunder Road and running South 72 degrees 36 minutes 14 seconds West a distance of 161.37 feet to an iron pin set; thence running North 89 degrees 07 minutes 45 seconds West a distance of 192.81 feet to an iron pin set; thence running North 76 degrees 12 minutes 47 seconds West a distance of 109.44 feet to an iron pin set; thence running South 71 degrees 56 minutes 53 seconds West a distance of 175.11 feet to an iron pin set on the aforesaid Eastern right-of-way of Georgia Highway No. 53; thence running along said Eastern right-of-way of Georgia Highway No. 53 North 16 degrees 54 minutes 50 seconds West a distance of 568.10 feet to the right-of-way disk that marks the POINT OF BEGINNING.

Said parcel of land containing 5.618 acres and being shown as Tract 1 on that certain Boundary Survey, prepared for United Community Bank, First American Title Insurance Company, and Dawsonville Downtown Development Authority, by Development Planning & Engineering, Inc., certified by Jon G. Stubblefield, Georgia Registered Land Surveyor No. 2599, dated March 15, 2005 and last revised December 20, 2005.

#### TRACT 5:

All that tract or parcel of land lying and being in Land Lots 442 and 443 of the 4<sup>th</sup> District, 1<sup>st</sup> Section of Dawson County, City of Dawsonville, Georgia and being more particularly described as follows:

TO FIND THE TRUE POINT OF BEGINNING, begin at a right-of-way disk located at the intersection of the Eastern right-of-way of Georgia Highway No. 53 (60-foot right-of-way) with the Southern right-of-way of Allen Street (40-foot right-of-way); thence running along said Southern right-of-way of Allen Street the following courses and distances:

- 1. North 87 degrees 00 minutes 48 seconds East a distance of 104.51 feet to a point;
- 2. North 89 degrees 19 minutes 57 seconds East a distance of 67.26 feet to an iron pin set.

Thence leaving said Southern right-of-way of Allen Street and running South 01 degree 12 minutes 42 seconds East a distance of 200.00 feet to a point; thence running South 88 degrees 22 minutes 30

seconds East a distance of 600.00 feet to a ½-inch open top pipe; thence running North 01 degree 12 minutes 42 seconds West a distance of 200.16 feet to an iron pin set on the aforesaid Southern right-of-way of Allen Street; thence running along said Southern right-of-way of Allen Street South 88 degrees 48 minutes 02 seconds East a distance of 27.71 feet to an iron pin set at the intersection of said Southern right-of-way of Allen Street with the proposed Western right-of-way of Thunder Road (50-foot proposed right-of-way), said point being the TRUE POINT OF BEGINNING; FROM THE TRUE POINT OF BEGINNING AS THUS ESTABLISHED, thence leaving said Southern right-of-way of Allen Street and running along said proposed Western right-of-way of Thunder Road the following courses and distances:

- 1. South 40 degrees 16 minutes 01 second East a distance of 33.10 feet to an iron pin set;
- 2. South 08 degrees 16 minutes 39 seconds West a distance of 173.34 feet to a point;
- 3. Along the arc of a curve to the left an arc distance of 99.86 feet to a point (said arc being subtended by a chord bearing South 04 degrees 36 minutes 31 seconds West and having a radius of 779.70 feet and a chord distance of 99.79 feet);
- 4. South 00 degrees 56 minutes 23 seconds West a distance of 162.59 feet to an iron pin set.

Thence leaving said proposed Western right-of-way of Thunder Road and running North 72 degrees 36 minutes 14 seconds East a distance of 52.67 feet to an iron pin set on the proposed Eastern right-of-way of Thunder Road (proposed 50-foot right-of-way); thence running along said proposed Eastern right-of-way of Thunder Road the following courses and distances:

- 1. North 00 degrees 56 minutes 23 seconds East a distance of 146.02 feet to a point;
- 2. Along the arc of a curve to the right an arc distance of 93.45 feet to a point (said arc being subtended by a chord bearing North 04 degrees 36 minutes 31 seconds East and having a radius of 729.70 feet and a chord distance of 93.39 feet);
- 3. North 08 degrees 16 minutes 39 seconds East a distance of 179.54 feet to an iron pin set;
- 4. North 49 degrees 44 minutes 18 seconds East a distance of 37.47 feet to an iron pin set at the
- intersection of said proposed Eastern right-of-way of Thunder Road with the aforesaid Southern right-of-way of Allen Street.

Thence leaving said proposed Eastern right-of-way of Thunder Road and running along said Southern right-of-way of Allen Street North 88 degrees 48 minutes 02 seconds West a distance of 100.38 feet to the iron pin set which marks the TRUE POINT OF BEGINNING.

Said parcel of land containing 0.533 acres and being shown as Tract 2 on that certain Boundary Survey, prepared for United Community Bank, First American Title Insurance Company, and Dawsonville Downtown Development Authority, by Development Planning & Engineering, Inc., certified by Jon G. Stubblefield, Georgia Registered Land Surveyor No. 2599, dated March 15, 2005, and last revised October 4, 2005.

Tracts 4 and 5 being the same property conveyed in a Limited Warranty Deed to Downtown Development Authority of Dawsonville, Georgia, dated December 22, 2005 and recorded in Deed Book 712, Pages 68-70 of the Dawson County records.

#### TRACT 6:

All tract or parcel of land lying and being in Land Lots 443 and 444 of the 4<sup>th</sup> District, 1<sup>st</sup> Section of Dawson County, Georgia being Tract 1 consisting of 1.18 acres, more or less, and Tract 2 consisting of 1.32 acres, more or less, as shown on that certain plat of survey for Appalachian Bankshares, Inc. by Donald O. Babb, Georgia Registered Land Surveyor, No. 2029, dated September 14, 2006 and being more particularly described as follows:

To arrive at the TRUE POINT OF BEGINNING, start at the intersection of the centerline of Allen Road with the centerline of Georgia Highway 53, running thence South 19 degrees 53 minutes 37 seconds East, a distance of 1,170.11 feet to a point on the easterly, northeasterly right-of-way of Highway 53, which is the TRUE POINT OF BEGINNING; from said TRUE POINT OF BEGINNING, running thence North 63 degrees 27 minutes 39 seconds East, a distance of 98.02 feet to a No. 4 rebar; running thence North 79 degrees 54 minutes 39 seconds East, a distance of 132.13 feet to a No. 4 rebar; running thence North 79 degrees 54 minutes 39 seconds East, a distance of 164.47 feet to a point; running thence along an arc to the right a distance of 25.71 feet to a No. 4 rebar; running thence South 24 degrees 42 minutes 41 seconds East, a distance of 129.29 feet to a No. 4 rebar; running thence South 50 degrees 39 minutes 49 seconds East, a distance of 72.46 feet to a No. 4 rebar; running thence South 65 degrees 53 minutes 31 seconds East, a distance of 72.34 feet to a No. 4 rebar; running thence South 08 degrees 07 minutes 02 seconds East, a distance of 31.41 feet to a No. 4 rebar; running thence South 82 degrees 29 minutes 17 seconds West, a distance of 226.81 feet to a No. 4 rebar; running thence South 82 degrees 29 minutes 17 seconds West, a distance of 70.47 feet to a No. 4 rebar; running thence South 82 degrees 29 minutes 17 seconds West, a distance of 182.49 feet to a No. 4 rebar found on the easterly, northeasterly right-of-way of Georgia Highway 53; running thence northwesterly along the easterly, northeasterly right-of-way of Georgia Highway 53 an arc distance of 228.32 feet to a No. 4 rebar, which is the POINT OF BEGINNING.

Being the same property conveyed in a Warranty Deed to Appalachian Community Bank, dated September 18, 2006 and recorded in Deed Book 765, Pages 23-24 of the Dawson County records.

#### TRACT 7:

All that tract or parcel of land lying and being in Land Lots 443 and 444 of the 4<sup>th</sup> District, 1<sup>st</sup> Section of Dawson County, Georgia being Tract 1 containing 1.016 acres, Tract 2 containing 1.182 acres and Tract 3 containing 4.771 acres as shown on that certain plat of survey for JDH Capital, LLC by Jon G. Stubblefield, GRLS No. 2599, dated December 21, 2007 and recorded in Plat Book 74, Page 203 of the Dawson County, Georgia records, which plat is incorporated herein by reference.

Being the same property conveyed in a Limited Warranty Deed to Dawsonville Retail Investors, LLC, dated January 25, 2008 and recorded in Deed Book 850, Pages 452-455 of the Dawson County records.

#### TRACT 8:

All that tract or parcel of land lying and being within Land Lot 443, 4<sup>th</sup> District, 1<sup>st</sup> Section, City of Dawsonville, Dawson County, Georgia and being more particularly described as follows:

To find the true point of beginning commence at an iron pin found (1/2" rebar) located at Land Lot corner 57, 58, 443 & 510; proceed thence, along said Land Lot line 58 & 443 North 00 degrees 02 minutes 06 seconds East for a distance of 346.58 feet to an iron pin found (1/2" rebar); proceed thence, along said Land Lot line 58 & 443 North 00 degrees 06 minutes 41 seconds East for a distance of 472.36 feet to an iron pin found (3/4" rebar); proceed thence, North 89 degrees 53 minutes 18 seconds West for a distance of 86.57 feet to an iron pin set (1/2" rebar with cap) and the western right-of-way of Memory Lane (being a 40' R/W); proceed thence, along said western rightof-way of Memory Lane on an arc of radius 860.18 feet for a distance of 69.95 feet (said arc having a chord of 69.93 feet and a bearing of South 01 degrees 20 minutes 29 seconds West) to an iron pin set (1/2" rebar with cap); proceed thence, along said western right-of-way of Memory Lane South 00 degrees 59 minutes 19 seconds East for a distance of 288.21 feet to a city aluminum disk found; proceed thence, along said western right-of-way of Memory Lane on an arc of radius 50.94 feet for a distance of 78.95 feet (said arc having a chord of 71.28 feet and a bearing of South 43 degrees 24 minutes 25 seconds West) to a city aluminum disk found located on the northern right-of-way of Memory Lane (being a 40' R/W); proceed thence, along said northern right-of-way of Memory Lane South 87 degrees 48 minutes 21 seconds West for a distance of 192.11 feet to an iron pin set (1/2" rebar with cap); proceed thence, along said northern right-of-way of Memory Lane on an arc of radius 3,655.87 feet for a distance of 144.06 feet (said arc having a chord of 144.05 feet and a bearing of South 85 degrees 59 minutes 18 seconds West) to an iron pin set (1/2" rebar with cap); proceed thence, North 01 degrees 14 minutes 47 seconds East for a distance of 428.12 feet to an iron pin set (1/2" rebar with cap) located on common property line of now or formerly Association County Commissioners of Dawson County property; proceed thence, along said common property line of now or formerly Association County Commissioners of Dawson County property South 89 degrees 53 minutes 18 seconds East for a distance of 372.00 feet to an iron pin set (1/2" rebar with cap) and The Point of Beginning.

Said tract or parcel of land contains 156,828 square feet or 3.600 acres as shown on a plat prepared by Trail & Son, Inc., dated October 16, 2013.

The above property is subject to the following easement:

20 foot sanitary sewer easement (recording not found)

Being the same property conveyed in a Limited Warranty Deed to D&M Financial, LLC, dated November 20, 2013 and recorded in Deed Book 1098, Pages 1-3 of the Dawson County records.



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_ 12\_\_\_\_

# SUBJECT: <u>AMERICAN RESCUE PLAN ACT (ARPA)- RESOLUTION AND PROJECT</u> <u>RECOMMENDATIONS</u>

CITY COUNCIL MEETING DATE: 07/19/2021

BUDGET INFORMATION: GL ACCOUNT #\_\_\_\_\_

Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other\_\_\_\_\_

Budget Amendment Request from Reserve: \_\_\_\_\_Enterprise Fund \_\_\_\_\_General Fund

# PURPOSE FOR REQUEST:

TO REQUEST APPROVAL FOR THE RESOLUTION TO ACCEPT FUNDING, OPEN A BANK ACCOUNT AND EXECUTE DOCUMENTS RELATED TO ARPA

ROBIN WILL PRESENT AN OUTLINE OF THE PROGRAM DISCUSSING GUIDELINES, RESTRICTIONS, AND A RECOMMENDATION FOR PROJECTS UTILIZING THE FUNDING

HISTORY/ FACTS / ISSUES:

OPTIONS:

**RECOMMENDED SAMPLE MOTION:** 

REQUESTED BY: Robin Gazaway, Finance Administrator

The American Rescue Plan Act

- 1. Unprecedented time
- 2. \$65 billion of direct aid to every city, towns, or villages.
- 3. New guidance
- 4. Allowable:
  - B. Public health
  - C. Community development
  - D. Premium wages (safety workers)
  - E. Revenue replacement
  - F. Water/sewer infrastructure.

Encouraging use: addressing racial disparities, inequities, and disproportionate harmed.

- 5. Prohibited: pension funds, legal settlements and federal match.
- 6. Cities and Counties over 50,000 in population can get their monies directly from the US treasury through a portal they have sent up on May 10<sup>th</sup>. (Entitled)
- 7. Non-entitled, that is Cities and Counties under 50,000, will get theirs by way of the State.
- 8. The State has 30 days to distribute.
- 9. We will get 50% now and then 50% 12 months later
- 10. Total to receive: \$1,212,174, 1<sup>st</sup> installment was \$606,087
- 11. Proposed use of funds: Water/Sewer infrastructure

Revenue replacement

# **RESOLUTION R2021-03**

# A RESOLUTION OF THE CITY OF DAWSONVILLE, GEOGRIA APPROVING AND AUTHORIZING THE FINANCE DIRECTOR, CITY MANAGER AND MAYOR TO EXECUTE CERTAIN DOCUMENTS REQUIRED TO APPLY FOR AND ACCEPT LOCAL RECOVERY ASSISTANCE FUNDS UNDER THE AMERICAN RESCUE PLAN ACT; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

**WHEREAS**, Congress authorized the disbursement of Coronavirus State and Local Fiscal Recovery Funds under the American Rescue Plan Act ("ARPA") to aid local government in responding to and recovering from the coronavirus pandemic; and

WHEREAS, said funds will be distributed to the City of Dawsonville by the Georgia Office of Planning & Budget following the completion of an application for funding as well as registration with certain federal programs, including the System for Award Management ("SAM") program, and compliance with the guidelines, terms and conditions specified by the United States Department of Treasury; and

WHEREAS, the City desires to authorize the Finance Director and City Manager to complete and execute all documents required online for the disbursement of funds, to establish a bank account for the receipt of said funds, to authorize the Mayor to execute originals of all documents required to participate in the ARPA program and to ratify actions taken by the Mayor, Finance Director and City Manager;

**WHEREAS**, the City desires to develop a program specifying the use of funds disbursed to the City under the ARPA program and requests the City Manager to prepare a list of recommended eligible uses for submittal to the Mayor and Council for its approval;

**BE IT THEREFORE RESOLVED** by the Council for the City of Dawsonville that it authorizes the Mayor, Finance Director and City Manager to execute all documents necessary to apply for, accept, deposit, and report on local recovery assistance dollars under the ARPA program, ratifies said documents and directs the Finance Director and City Manager to provide the Mayor and Council quarterly reports on the ARPA program and the City's participation in said program following approval by the City of eligible projects. This resolution shall be effective immediately upon adoption.

**SO RESOLVED** this 2<sup>nd</sup> day of August 2021.

Mike Eason, Mayor

Caleb Phillips, Councilmember Post 1

William Illg, Councilmember Post 2

John Walden, Councilmember Post 3

Mark French, Councilmember Post 4

ATTEST:

Beverly A. Banister, City Clerk



# SUBJECT: 2021 GEORGIA MUNICIPAL ASSOCIATION (GMA) SAFETY GRANT AWARD

CITY COUNCIL MEETING DATE: 07/19/2021

BUDGET INFORMATION: GL ACCOUNT #\_\_\_\_\_

Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other\_\_\_\_\_

Budget Amendment Request from Reserve: \_\_\_\_Enterprise Fund \_\_\_\_General Fund

PURPOSE FOR REQUEST:

TO REQUEST APPROVAL TO ACCEPT THE 2021 GMA SAFETY GRANT IN THE AMOUNT OF \$6,000

HISTORY/ FACTS / ISSUES:

- SAFETY GRANT IS ONLY AVAILABLE TO PARTICIPANTS IN GMA INSURANCE PROGRAMS
- PURPOSE IS TO PROVIDE A FINANCIAL INCENTIVE TO ASSIST MEMBERS IN IMPROVING THEIR EMPLOYEE SAFETY AND GENERAL PUBLIC LIABILITY/LOSS CONTROL EFFORTS THROUGH PURCHASING ELIGIBLE TRAINING, EQUIPMENT AND/OR SERVICES
- OUR PURCHASES WILL INCLUDE REFLECTIVE VESTS AND RAINGEAR, SAFEGRIP GLOVES, RECHARGEABLE FLASHLIGHTS AND HEADLAMPS, TABLE CARTS, BLUE CARD CERTIFICATION TRAINING, FLAGGER TRAINING, TEMPERATURE KIOSKS

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Robin Gazaway, Finance Administrator



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_\_\_14\_\_\_\_

# SUBJECT: OVERNIGHT PARKING ON CITY PROPERTY

CITY COUNCIL MEETING DATE: 07/19/2021

BUDGET INFORMATION: GL ACCOUNT #\_\_\_\_\_

Funds Available from: \_\_\_\_\_ Annual Budget \_\_\_\_\_ Capital Budget Other\_\_\_\_\_

Budget Amendment Request from Reserve: \_\_\_\_Enterprise Fund \_\_\_\_General Fund

# PURPOSE FOR REQUEST:

TO DISCUSS PARKING ISSUES ON CITY PROPERTY AND DETERMINE NECESSARY ACTION – ATTORNEY TALLANT WILL PROVIDE AN OVERVIEW ON THE ORDINANCE

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager

Sec. 13-41. - Definitions.

The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this subsection, except where the context clearly indicates a different meaning:

- Code enforcement officer means an employee appointed by the Council of the City of Dawsonville, who shall have authority to enforce the provisions of this article.
- (2) *Parking area* means an area designated for the parking of vehicles, including parking lots, parking decks, and street parking on public property.
- (3) *Parking space* means a space delineated between two parallel lines, the purpose for which is to indicate where a vehicle can be parked, on public property.
- (4) *Time limit* means a maximum period of time that a vehicle may occupy any one parking space.
- (5) *Vehicle* means any device or structure for transporting persons or things, including but not limited to automobiles, trucks, motorcycles and other motorized forms of transportation.
- (6) *Nonconsensual towing* means the removal of a vehicle from a parking area, parking lot, or parking space without prior permission of the owner of the vehicle.

(Ord. of 1-22-2019, § 1)

Sec. 13-42. - Parking restrictions.

- (a) A parked vehicle in any parking space or parking area on public property shall be allowed to remain in said parking space or area until 9:00 a.m. on the day following the date the vehicle was parked in the parking space or area. Moving a vehicle from one parking space to another in the same parking area or parking lot, or to another parking area of the city, shall be considered the same as leaving the vehicle in the same parking space. For any vehicles left in a parking lot or parking area beyond the 9:00 a.m. deadline described, the city may utilize nonconsensual towing to remove the vehicles at the owner's expense.
- (b) The city may designate certain parking spaces as having a maximum time limit of two hours by proper signage. The city may utilize nonconsensual towing for any vehicles parked in designated parking spaces beyond the maximum time limit at the expense of the owner.
- (c) Other parking areas and time limits may be added to this article by resolution of the council. Signage designating time limits in parking areas shall be erected by the city. The absence of a sign in a specific area shall not invalidate any portion of this article.
- (d) Authorized and unauthorized purposes. Parking in city parking spaces or areas is permitted for the purpose of attending social events, city events, visiting offices and businesses, frequenting

city facilities, including leased facilities, and for attendance at court and governmental functions. Use of city parking spaces or areas is not permitted for storage of vehicles, nor is it permitted for commercial purposes unless approved, in writing, by the city manager or his designee.

- (e) Penalties and enforcement.
  - (1) Citations and fines—Time: The owner of a vehicle parked in a designated parking space in violation of the time limits shall receive a citation issued by the code enforcement officer or by any law enforcement officer.
    - a. The fine shall be \$25.00 for each two-hour violation for any parking space with a two-hour time limit.
    - b. For all other parking areas, the fine shall be \$100.00 per day, starting at 9:01 a.m. the day following the date the vehicle was parked until it is removed either by the owner or through nonconsensual towing.
    - c. The violator may pay the fine at city hall, or may contest the citation at city municipal court.
  - (2) Citations and fines—Unauthorized purpose: The owner of a vehicle parked in a city parking space or area for an unauthorized purpose shall receive a citation issued by the code enforcement officer or by any other law enforcement officer, the fine for which shall be \$100.00 for each day that the violation continues.
  - (3) Nonconsensual towing: Pursuant to the towing and removal procedures described herein, vehicles parked in violation of this code may be removed and stored in lieu of or in addition to issuance of a citation and fine.
  - (4) Any costs incurred by the city in enforcing this article shall be added to the court costs and paid in conjunction with fines assessed.

(Ord. of 1-22-2019, § 1)

Sec. 13-43. - Towing or removal procedures.

Each and every requested nonconsensual towing movement requires a request on the day the removal takes place from the code enforcement officer or any law enforcement officer. The request may be by telephone call, facsimile letter, text message, verbal communication, or e-mail message to the wrecker service. The request must specifically identify and request removal of the vehicle or vehicles to be towed or removed. The city manager or his designee must receive an original written tow authorization or tow bill dated and signed on the date of the tow by the code enforcement officer or law enforcement officer. The tow authorization or tow bill may be transmitted and returned in person at the scene of the tow, or by facsimile or email, on the date of the tow, on forms prescribed by the city manager or his designee. The tow authorization or bill must be signed by the code enforcement officer or law enforcement officer and shall include:

- (1) The address or other location description of the property;
- (2) The name and title of the code enforcement officer or law enforcement officer;
- (3) The name of the party who requested the removal, if different than the code enforcement officer or law enforcement officer; and
- (4) Vehicle identifying information: make, model, color, license plate state and number (as available).

(Ord. of 1-22-2019, § 1)

Sec. 13-44. - Authority to promulgate temporary parking regulations.

The city manager or designee, may impose a limited parking time or prohibit parking temporarily on any street, parking area, parking space or portion thereof for any city permitted functions or whenever the traffic conditions or safety warrants such. The city shall designate the parking limitation by placing a sign on the street or portions of streets affected.

(Ord. of 1-22-2019, § 1)



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_\_\_15

SUBJECT: STAFF REPORT: CITY MANAGER
CITY COUNCIL MEETING DATE: 07/19/2021
BUDGET INFORMATION: GL ACCOUNT #NA
Funds Available from: Annual Budget Capital Budget Other
Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO PROVIDE PROJECT UPDATES
HISTORY/ FACTS / ISSUES:
SEE ATTACHED OUTLINE
OPTIONS:
RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager

## **CITY MANAGER REPORT**

## JULY 13 FOR JULY 19, 2021 MEETING

**COVID:** We continue to monitor information as it comes out about the American Rescue Plan, and we will have final dollar amounts and recommendations at the July 19<sup>th</sup> Meeting. Kudos to Financial Director Gazaway for handling this ever-changing process. A temperature reader, similar to one in City Hall, is in place at the Maintenance Area for use each day by Utility and Public Works Staff. We continue to fog the City Hall complex with disinfectant, most recently planned for July 14<sup>th</sup>. COVID numbers are showing some increases in case numbers, and we are awaiting word of how the 4<sup>th</sup> of July holiday travel impacted those numbers. The Delta variant is in Georgia and of special concern. If you have watched the newS about what's happening in Missouri, we can expect the same here in the coming weeks as we still only have herd immunity estimated at 62%. 30-59 YOA are showing the highest increase. We need to maintain our vigilance, urge vaccination and proper healthy practices. No staff are absent due to COVID, and we continue to encourage staff to get vaccinated even allowing them to do so on staff time.

<u>Highway American Flag Program for Veterans</u>: Staff were proud to install the crosses and American flags around town for Independence Day. No flags blew down this go around. We will complete this task again in November for Veteran's Day.

**Law Enforcement:** Two young men were arrested for attempted arson at Wallace Park. Later in the same evening, they broke into the high school and stole a golf cart among other things. We have a meeting scheduled with Major Greg Rowan about the deputy program.

<u>GRHOF/Dawsonville History Museum</u>: The exterior work bringing water and sewer to the Pirkle Room is underway and we are seeking cost estimates for the framing and other work inside. A very successful Memorial Day Car Show was held as well as a successful Corn Hole Tournament fund raiser earlier this month. The GA Racing Hall of Fame Induction Ceremony is scheduled for August 7<sup>th</sup> followed by the Labor Day Car Show in September. Efforts are underway to attain a grant from state funding for the facility.

**Food Truck Night:** The July 9<sup>th</sup> event, originally scheduled to be held in Main Street Park, was moved to the Farmer's Market due to the need for shade in the heat of summer and in the event of sudden afternoon and evening thunderstorms. After the event, a movie night paid for and sponsored by Local Church Dawsonville Campus, formally Mountain Lake Church was held on the amphitheater lawn. The classic Disney movie *Moana* was shown. Our food truck event was a huge success with all three-food truckS selling out, one by 730 PM. The movie night was well attended and enjoyed by all.

<u>Wastewater Treatment Plant</u>: Turnipseed Engineering is developing the final design as well as the USDA funding package for this priority project.

<u>Water System Upgrades</u>: We have started the EPD approval procedure for drilling a new well. Once approved, we can begin on designing, drilling or any related work on a filter system for what would become well #112. Work continues on repairs to well #110. A large water leak was repaired along Allen Street. Fire hydrant testing was completed as part of annual ISO requirements.

<u>Severe Storms</u>: As usual for this time of year, Utility and Public Works staff responded to several sudden, heavy rainstorms, some with power outages. These were handled with no problems.

**Paving & Projects:** With the City Council's acceptance of the bids for the paving project that includes Main Street and Jack Heard Road as well as Memory Lane, we await the completion of the contracts from the contractor and then a pre-construction meeting will be held with paving to follow. We have instructed Turnipseed Engineering to begin engineering work on priority roads to be paved out of SPLOST VII. This will speed up the process once those funds are available. These roads would include, Maple Street, Richmond Drive, the Pearl Chambers area, Bear's Den, Stonewall subdivision, Rain Hill subdivision, Stegall Place, and Burt's Crossing I. We will have them engineer Creekstone Phase I as well for pavement covered by infrastructure fees.

<u>Sidewalk Projects:</u> With the City Council's acceptance of the bids for the Allen Street sidewalk extension, we await the completion of the contractor's portion of the contracts followed by a pre-construction meeting, with work to start soon after. In the near future, we will have Turnipseed begin engineering some other sidewalk projects in hopes of finding funds for the work.

<u>Main Street Park:</u> Progress continues as we work to increase the amenities and operation of this wonderful addition to the city, including:

- The dog park project continues as we work with our Eagle Scout candidate. Trees have been planted, benches installed and some of the signage erected. Work should continue as the project is completed by the end of summer. There is now a sidewalk from the new Oakdale subdivision to the dog park from which people can easily access Main Street Park. We hope to connect the Stonewall subdivision as well.
- With the delay involved with the trail IGA with the county, the Eagle Scout candidate had to withdraw this project from his application and select a project elsewhere. We will continue to work with the county to get an IGA in place. We met with the EMS Chief and resolved issues surrounding location of the bridge.
- The Eagle Scout candidate continues his work designing and constructing a lending library that will be installed in the vicinity of the Main Street Park Playground.
- The contractor has completed pouring the concrete pads for the fitness equipment and installation should start soon after the concrete has cured. While on site, the contractor will repair the sidewalk dug up to make the waterline repair on Allen Street. We will also have the contractor construct some concrete steps near the rest room.
- The contractor should start work on the concrete floors for the two picnic shelters soon. All our concrete work has been hampered by wet weather and the limited availability of concrete.
- The concrete skate pad is complete, and we are awaiting installation of the elements once manufacturing is completed. We are hoping to have everything in place before the September 3<sup>rd</sup> Food Truck Night. As part of that event, we hope to have a grand opening with a professional skater demonstration and a variety of door prizes.
- On June 26<sup>th</sup> the Women's Club featured Main Street Park's pollinator garden as part of their annual tour.

<u>Making the City Greener</u>: Staff continue to research cost effective methods for becoming greener. The City Manager participated in a teleconference with County Commission Chair Billy Thurmond to explore a variety of alternative energy options and available resources. Thurmond, School Superintendent Gibbs and I have a face-to-face meeting this week with a solar energy provider, Cherry Street. They install and maintain solar systems on facilities and properties at their cost in exchange for energy provision. We are also looking into EV charging stations for the City Hall complex. We looked at these four years ago and they were quite expensive. The costs are improving, and we are researching feasibility again. Additionally, we are researching alternative fuel vehicles, such as, EV and LP gas.

<u>Administrative Variance</u>: PZ Director Picklesimer approved an administrative variance for rear setback encroachment on the owner's property at 178 Shepard Drive, which is in Sweetwater Preserve (new subdivision located at Perimeter Road and 9S). This variance, AVAR-C1200231, is well within the allowable 20% and allows for a 2'6" reduction in the rear setback of 20' to 17.5'. This variance does not allow for any additional encroachment. Picklesimer will be attending the July 19<sup>th</sup> City Council Meeting should anyone have questions.

**2021 LGRMS Safety Grant Awarded:** We received word that the City of Dawsonville has been awarded a \$6,000.00 safety grant. This Safety Grant was requested from the Georgia Municipal Association's Safety and Liability Management Grant Program, and this will be the sixth consecutive rear we have received the maximum amount. The funds will be used for such safety items as, high visibility rain gear and reflective vests, table carts for folding tables, flashlights and head lamps, Blue Card Certification training from GSWCC, flagger training, and rapid screen thermal contactless temperature kiosks.

**Personnel:** Several staff have taken some well-deserved time off this month. GMA is scheduled to present to staff everything they need to know about the new saving benefit program. We continue to advertise for one position in the Utility Department as well as shared positions with Public Works for some seasonal maintenance personnel.

## Leak Adjustments: at 1 address for these amounts:

Water \$215.16 Sewer \$260.16

Total \$475.32



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_\_\_16

SUBJECT:       STAFF REPORT: FINANCE ADMINISTRATOR         CITY COUNCIL MEETING DATE:       07/19/2021
BUDGET INFORMATION:       GL ACCOUNT #NA         Image: Funds Available from:      Annual Budget      Capital Budget       Other         Image: Budget Amendment Request from Reserve:      Enterprise Fund      General Fund
PURPOSE FOR REQUEST: TO PRESENT FUND BALANCE AND ACTIVITY THROUGH JUNE 30, 2021
HISTORY/ FACTS / ISSUES: SEE ATTACHED FINANCIAL REPORTS
OPTIONS:
RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Robin Gazaway, Finance Administrator

## CITY OF DAWSONVILLE, GEORGIA GENERAL FUND July 1, 2020 - June 30, 2021

	Budget	Actual	Percentage	100
REVENUES				
Taxes	\$ 1,235,050	\$ 1,863,711	150.90%	
Licenses and permits	115,975	159,192	137.26%	
Intergovernmental revenues	25,000	157,920	631.68%	
Fees	269,200	281,362	104.52%	
Other	234,473	104,439	44.54%	
Total revenues	1,879,698	2,566,624	136.54%	
EXPENDITURES				
Department:				
Council	99,215	89,946	90.66%	
Mayor	21,380	18,333	85.75%	
Elections		÷	0.00%	
Administration	739,865	843,901	114.06%	
City Hall building	118,000	156,903	132.97%	
Animal control	1,500	143	9.53%	
Roads	537,517	560,591	104.29%	
Parks	47,000	673,119	1432.17%	
Planning and zoning	285,721	324,635	113.62%	
Economic development	29,500	37,000	125.42%	
Total expenditures	1,879,698	2,704,571	143.88%	
TOTAL REVENUES OVER EXPENDITURES		(137,947)		
Transfer in From Reserves		137,947		
NET CHANGE IN FUND BALANCE				

# CITY OF DAWSONVILLE, GEORGIA SPLOST July 1, 2020 - June 30, 2021

## SPLOST VI

	Budget	Actual	Percentage
REVENUES			
Taxes	1,062,750	1,623,400	152.75%
Interest	2,000	419	20.95%
Other			0.00%
Total revenues	1,064,750	1,623,819	152.51%
EXPENDITURES (Capital Outlays)			
City hall acquisition	680,000	692,341	101.81%
Roads and sidewalks	375,750	117,083	31.16%
Public works equipment - roads	-	7,542	0.00%
Sewer projects	-	-	0.00%
Public works equipment - sewer	-	-	0.00%
Water projects	-	-	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	9,000	9,034	100,38%
Parks and recreation		63,397	0.00%
Total expenditures	1,064,750	889,397	83.53%
TOTAL REVENUES OVER EXPENDITURES		734,422	
Transfer in From Reserves		-	
NET CHANGE IN FUND BALANCE		734,422	

# CITY OF DAWSONVILLE, GEORGIA WATER, SEWER, AND GARBAGE FUND July 1, 2020 - June 30, 2021

	Budget	Actual	Percentage
REVENUES			
Water fees	\$ 680,000	\$ 788,920	116.02%
Sewer fees	794,000	923,454	116.30%
Garbage fees	203,500	230,405	113.22%
Miscellaneous	205,310	349,858	170.40%
Total revenues	1,882,810	2,292,637	121.77%
EXPENDITURES			
Depreciation	574,000	413,016	71.95%
Garbage service	212,000	220,037	103.79%
Group insurance	85,056	81,210	95.48%
Insurance	38,200	47,440	124.19%
Interest	87,450	87,269	99.79%
Payroll taxes	22,752	21,745	95.57%
Professional	98,000	136,490	139.28%
Miscellaneous	52,500	51,350	97.81%
Repairs/supplies	187,500	219,916	117.29%
Retirement	17,000	25,712	151.25%
Salaries	297,402	287,867	96.79%
Technical services	66,000	100,506	152.28%
Utilities	144,950	141,026	97.29%
Total expenditures	1,882,810	1,833,584	97.39%
INCOME (LOSS)		459,053	