

AGENDA
CITY COUNCIL REGULAR MEETING
G.L. Gilleland Council Chambers on 2nd Floor
Monday, June 5, 2023
5:00 P.M.

1. Call to Order
2. Roll Call
3. Invocation and Pledge
4. Announcements
5. Approval of the Agenda
6. Public Input
7. Consent Agenda
 - a. Approve Minutes
 - Regular Meeting and Work Session held May 15, 2023
 - Executive Meeting held May 15, 2023
 - b. Approve FY 2024 Agreement with Dawson County Chamber of Commerce

PUBLIC HEARING

8. Proposed FY 2023-2024 Budget
9. Ordinance No. 02-2023: An Ordinance To Amend The Zoning Ordinance Of The City Of Dawsonville, Georgia, To Comply With Recent Amendments To The Zoning Procedures Act, O.C.G.A. § 36-6-1 Et Seq.; And For Other Purposes (Public Hearing and First Reading: June 5, 2023; Second Reading and Consideration to Adopt: June 19, 2023)

BUSINESS

10. Available Rental Space at City Hall Complex
11. Impact Fee Recommendation
12. Shoal Creek Utility Relocation: Requesting Financial Assistance from GDOT
13. Ordinance No. 03-2023: An Ordinance To Amend The Charter Of The City Of Dawsonville For The Purpose Of Approving A Clarified Reapportionment Map And To Address Compensation Of The Governing Authority (First Reading and Adoption: June 5, 2023; Second Reading and Final Adoption: June 19, 2023)
14. Ordinance No. 04-2023: An Ordinance To Amend The Domestic Animal Control Ordinance Of The City Of Dawsonville, Georgia; To Provide For An Effective Date; And For Other Purposes (First Reading: June 5, 2023; Second Reading and Consideration to Adopt: June 19, 2023)
15. Ordinance No. 05-2023: An Ordinance To Amend The Health And Sanitation Ordinance Of The City Of Dawsonville, Georgia; To Provide For An Effective Date; And For Other Purposes (First Reading: June 5, 2023; Second Reading and Consideration to Adopt: June 19, 2023)
16. Ordinance No. 06-2023: An Ordinance to Amend The Utilities Ordinance Of The City Of Dawsonville, Georgia; To Provide For An Effective Date; And For Other Purposes (First Reading: June 5, 2023; Second Reading and Consideration to Adopt: June 19, 2023)

EXECUTIVE SESSION, IF NEEDED

ADJOURNMENT

The next scheduled City Council meeting is Monday, June 19, 2023

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7

SUBJECT: CONSENT AGENDA

CITY COUNCIL MEETING DATE: 06/05/2023

PURPOSE FOR REQUEST:

**CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED
SUPPORTING DOCUMENTS**

- a. **Approve Minutes**
 - **Regular Meeting and Work Session held May 15, 2023**
 - **Executive Session held May 15, 2023**
 - b. **Approve FY 2024 Agreement with Dawson County Chamber of Commerce**
-



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7a

SUBJECT: APPROVE MINUTES

CITY COUNCIL MEETING DATE: 06/05/2023

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO APPROVE THE MINUTES FROM:

- **REGULAR MEETING AND WORK SESSION HELD MAY 15, 2023**
 - **EXECUTIVE SESSION HELD MAY 15, 2023**
-

HISTORY/ FACTS / ISSUES:

OPTIONS:

AMEND OR APPROVE AS PRESENTED

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beverly Banister, City Clerk

MINUTES
CITY COUNCIL REGULAR MEETING AND WORK SESSION
G.L. Gilleland Council Chambers on 2nd Floor
Monday, May 15, 2023
5:00 P.M.

1. **CALL TO ORDER:** Mayor Eason called the meeting to order at 5:00 pm.
2. **ROLL CALL:** Present were Councilmember Mark French, Councilmember Caleb Phillips, Councilmember John Walden, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Utility Director Jacob Barr, Finance Administrator Robin Gazaway and Director of Downtown Development Amanda Edmondson. City Manager Bolz introduced the new Planning Director, Jameson Kinley.

Councilmember Illg was not in attendance.
3. **INVOCATION AND PLEDGE:** Invocation and pledge were led by Councilmember Walden.
4. **ANNOUNCEMENTS:** Mayor Eason announced the Farmer's Market is now open on Saturdays from 8:00 am until 1:00 pm or until they are sold out; the next Food Truck Friday will take place on June 2, 2023 at the Farmer's Market Pavilion and lastly, he reminded the public that the City is in the process of developing the Comprehensive Plan and invited residents to complete the survey. Councilmember Walden announced the 8U girls' softball team for DC Parks & Recreation league in which he coaches, won the season championship title. He thanked them for a great season and stated how proud he was of the team and also thanked Jacob Barr who was his assistant coach.
5. **APPROVAL OF THE AGENDA:** Motion to amend the agenda to add item #17 Consideration of Bids for Grading of the Pickleball and Basketball Courts made by J. Walden; second by C. Phillips. Vote carried unanimously in favor.

Motion to approve the agenda as amended made by M. French; second by J. Walden. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** Joe Godfrey (R.M. Rose Co.) 2926 Crimson Ct., Buford, GA 30519 – He provided a brief overview and history of the R.M. Rose company as the Director of Sales and Marketing. He also outlined the company's intended concept plan and business model for the available rental space within the City Hall complex and commented on their intention to collaborate with the adjoining tenants and the Downtown Development Authority for events to drive foot traffic and tourism to the City. He further stated he sent over the lease proposal and would like to partner with the City.
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a,b) made by J. Walden; second by M. French. Vote carried unanimously in favor.
 - a. Approve Minutes
 - Regular Meeting and Work Session held May 1, 2023
 - Executive Session held May 1, 2023
 - b. Approve Reappointment of Kevin Herrit as the Private Sector Member of the Georgia Mountain Regional Commission Council
8. **EMPLOYEE RECOGNITION:** The Mayor and Council recognized David Schuette for obtaining his backflow prevention license, water distribution license and his wastewater system collection license all within the past two years. Clay Moss and Stacy Harris received the April 2023 Employee of the Month Award. Westin Lee was recognized for his six year service award and Beverly Banister for her eight year service award.
9. **PROCLAMATION: NATIONAL ACCOUNTING DAY, MAY 19, 2023:** Mayor Eason read the proclamation and thanked the City's accounting team for their hard work and dedication to the City.
10. **PROCLAMATION: NATIONAL PUBLIC WORKS WEEK, MAY 21 – 27, 2023:** Mayor Eason read the proclamation and thanked the City's Public Works team for their hard work and dedication to the City.

WORK SESSION

11. **CONSIDERATION OF PROPOSED CHARTER AMENDMENT:** City Attorney Tallant provided an overview of the proposed Charter amendment which includes a small change to the district maps for clarity and a proposed salary increase for the elected officials. The Charter amendment will need to

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be adopted at two consecutive meetings. Mayor Eason asked for clarification on when the salary increase would go into effect; City Attorney Tallant reported January 1, 2024. Finance Administrator Gazaway stated the proposed increase would be included in the FY 2024 budget.

- 12. DISCUSS AVAILABLE RENTAL SPACE AT CITY HALL COMPLEX:** Mayor Eason stated there is interest in the available rental space at City Hall from more than one distillery. He would like the Council to be able to consider both proposals and arrive at an informed decision based on the best interests of the citizens and the community. He further stated restaurant owners of Gracious Plenty operating out of Roswell are interested in utilizing the available space at the front of the distillery to open a restaurant in Dawsonville; engineers met with the City and the prospective lessees for the restaurant space earlier in the day. The City will be considering these proposals and leases in the future but likely no decision will be made at this meeting. Finally, Mayor Eason stated the importance of all the future lessees of the available spaces at City Hall to work together with the Dawsonville History Museum to coordinate community outreach, activities and events.
- 13. PERSONNEL POLICY REVISIONS WITH REVISED ORGANIZATION CHART:** City Manager Bolz reported to Council that staff has been reviewing the personnel policy and made several updates. He also is presenting an updated organization chart. He would like the Council to review it and make staff aware of any concerns; the City Attorney will also review the changes. This will be brought back to the Council for consideration of approval in June.
- 14. FY 2023-2024 PROPOSED BUDGET PRESENTATION:** Finance Administrator Robin Gazaway presented the draft of the FY 2024 budget to the Mayor and Council. She stated she will provide an overview at the June 5, 2023 City Council meeting which is when the public hearing will be held. She also informed the Mayor and Council consideration for adoption of the FY 2024 budget will be at the June 19, 2023 City Council meeting. She encouraged the Mayor and Council to reach out with any questions.

STAFF REPORTS

- 15. BOB BOLZ, CITY MANAGER:** He reported there were no leak adjustments and the well #112 development project is underway. Mayor Eason inquired if we were getting alerts on the water meters which is contributing to not having any leak adjustments; Bolz replied yes and David Schuette informed the Mayor that the department usually responds to approximately forty per month.
- 16. ROBIN GAZAWAY, FINANCE ADMINISTRATOR:** Finance Administrator Gazaway presented the financial reports representing fund balances and activity through April 30, 2023.

ADDITIONAL BUSINESS

- 17. CONSIDERATION OF BIDS FOR GRADING OF THE PICKLEBALL AND BASKETBALL COURTS:** Public Works Director Trampas Hansard reported that the City Council previously approved up to \$250,000.00 for the total project of the pickleball and basketball courts. The original bid request for the grading came back too high and the bids were rejected by the City Council. The second bid request returned two bids and he is seeking approval to award the low bid to Townley Construction. He also is seeking approval for an additional \$15,000 for the total project.

Motion to approve the total project expenditure from \$250,000.00 to \$265,000.00 to be paid out of SPLOST VII made by M. French; second by C. Phillips. Vote carried unanimously in favor.

Motion to award the bid for Main Street Park Improvements (grading for pickleball and basketball courts) to Townley Construction Company, Inc. in the amount of \$130,500.00 made by C. Phillips; second by M. French. Vote carried unanimously in favor.

EXECUTIVE SESSION

At 5:43 p.m. a motion to close regular session and go into executive session for real estate and potential/pending litigation made by J. Walden; second by M. French. Vote carried unanimously in favor.

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At 6:00 p.m. a motion to close executive session was made by C. Phillips; second by M. French. Vote carried unanimously in favor.

Motion to resume regular session was made by M. French; second by C. Phillips. Vote carried unanimously in favor.

ADJOURNMENT:

At 6:02 p.m. a motion to adjourn the meeting was made by C. Phillips; second by J. Walden. Vote carried two in favor (Eason, Walden) with one abstained (Phillips) and one opposed (French).

Approved this 5th day of June 2023

By: CITY OF DAWSONVILLE

Mike Eason, Mayor

Caleb Phillips, Councilmember Post 1

William Illg, Councilmember Post 2

John Walden, Councilmember Post 3

Mark French, Councilmember Post 4

Attest: _____
Beverly A. Banister, City Clerk

STATE OF GEORGIA
COUNTY OF DAWSON

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Mayor Michael Eason, Councilmember John Walden, Councilmember Caleb Phillips, Councilmember William Illg, and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

1. The City of Dawsonville Council met in a duly advertised meeting on May 15, 2023.
2. During such meeting, the Board voted to go into closed session.
3. The executive session was called to order at 5:43 p.m.
4. The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)
 - Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);
 - Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and _____;
 - Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);
 - Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);
 - Other _____ as provided in: _____.

This 15th day of May 2023; By the City of Dawsonville, Mayor and Council:


Mike Eason, Mayor

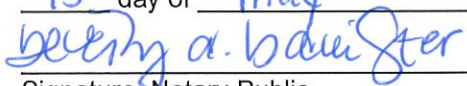

Caleb Phillips, Councilmember Post #1

absent
William Illg, Councilmember Post #2


John Walden, Councilmember Post #3


Mark French, Councilmember Post #4

Sworn to and subscribed before me this 15 day of May, 2023.


Signature, Notary Public

My Commission expires: Feb 18, 2024





DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7b

SUBJECT: APPROVE FY 2024 AGREEMENT WITH DAWSON COUNTY CHAMBER OF COMMERCE

CITY COUNCIL MEETING DATE: 06/05/2023

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO APPROVE THE AGREEMENT WITH THE DAWSON COUNTY CHAMBER OF COMMERCE FOR FY2024

HISTORY/ FACTS / ISSUES:

- **AGREEMENT UP FOR APPROVAL FOR FY 2023 – 2024**
- **CURRENT AGREEMENT EXPIRES 06/30/2023.**
- **BUDGETED AMOUNT CURRENTLY AT \$12,000 ANNUALLY (\$1,000 PER MONTH)**
- **AGREEMENT IN PLACE SINCE FY 2014-2015**

OPTIONS:

APPROVE, AMEND, DENY OR TABLE

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beverly Banister, City Clerk

City of Dawsonville and Chamber of Commerce Agreement

THIS AGREEMENT, made by and between the City of Dawsonville, Georgia, a Municipal Corporation, hereinafter termed the "City", and the Dawson County Chamber of Commerce and Office of Tourism Development, a non-profit corporation, hereinafter termed the "Chamber".

WITNESSETH

WHEREAS, the City is desirous of promoting the existing commercial and industrial businesses and tourism attractions located in the City and the desirability of disseminating information to said existing commercial and industrial businesses and tourism attractions, and of properly following up and giving consideration to inquiries for assistance to existing businesses and tourism attractions made from time to time relative to various promotional opportunities in said City; and

WHEREAS, the law of Georgia authorizes the expenditures of monies accruing to the General Fund of the City for such activities; and

WHEREAS, the Chamber is organized for and equipped to carry on the promotion of existing commercial and industrial businesses and tourism attractions on behalf of said City and to publicize and assist these businesses and attractions to their best advantages,

NOW, THEREFORE, in consideration of the premises and covenants and promises, hereinafter set forth, the parties hereto do hereby agree as follows:

1. The Chamber will undertake the following programs in implementation of the above promotional activities on behalf of the existing business and tourism community of the City as follows:

- a. To employ a competent staff to properly carry out this Agreement and other tasks and programs considered appropriate by the Chamber membership.
- b. To promptly give assistance relative to the existing business and attraction advantages and opportunities in the City, and to disseminate information by correspondence, media promotion and publicity, and personal contacts favorably advertising such advantages and opportunities of existing businesses and attractions.
- c. To plan, organize, find, coordinate, and implement educational programs, seminars, and activities for the purpose of assisting local businesses in maximizing productivity and profitability.
- d. To educate, promote, and inform the business community through the preparation of a Chamber Newsletter sent no less often than twice per month.

e. To provide input to the City on matters pertaining to the status of businesses and tourism within the City.

f. To help develop and promote programs designed to promote existing businesses and attractions within the City.

g. To provide welcome/new resident packets designed to acquaint all new residents with the City's business community and City private and government services.

h. To actively participate on City Committees.

2. That in consideration of the services provided herein, the City shall pay monthly to the Chamber the sum of \$1,000.00 for the term of this Agreement or any renewal thereof.

3. As further consideration for the covenant aforesaid of the City to pay said funds to the Chamber, the Chamber hereby covenants that it will not use its name or funds or permit or suffer its name or funds to be used, in connection with the election, nomination, support, publicity, endorsement, or appointment of any officer or employee of the City or of any other governmental agency. And, furthermore, the Chamber shall refrain from participation in the distribution of emails, written or oral communications, pamphlets or handbills of any kind favoring or opposing any candidate for election to any City office or to the office of any quasi-municipal agency of which the City area is a part.

4. The Chamber shall furnish periodic reports of its activities to the City which shall consist of the business and tourism promotion activities, publicity, business educational seminars, events, etc. scheduled for the next quarter and a review of previous accomplishments.

5. This Agreement supersedes all previous agreements between the City and the Chamber of Commerce. This Agreement is terminable by either party upon thirty (30) days prior written notice. Unless renewed by mutual execution, this agreement shall expire June 30, 2024.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their properly authorized officers on this 5th day of June 2023.

CITY OF DAWSONVILLE

CHAMBER OF COMMERCE

Mike Eason, Mayor

Mandy Power, President



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 8

SUBJECT: PROPOSED FY 2023-2024 BUDGET

CITY COUNCIL MEETING DATE: 06/05/2023

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO HOLD A **PUBLIC HEARING** FOR THE PROPOSED FY 2023-2024 BUDGET

HISTORY/ FACTS / ISSUES:

- MAY 15, 2023 – PRESENTED THE FY 2023-2024 BUDGET TO THE COUNCIL & PUBLIC
 - JUNE 5, 2023 – PUBLIC HEARING FOR THE PROPOSED FY 2023-2024 BUDGET
 - JUNE 19, 2023 – CONSIDERATION OF ADOPTION OF THE FY 2024 BUDGET BY RESOLUTION
-

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Robin Gazaway, Finance Administrator



CITY OF DAWSONVILLE

PROPOSED ANNUAL BUDGET

FISCAL YEAR JULY 1, 2023 – JUNE 30, 2024

1

PUBLIC HEARING DATES

- PUBLIC REVIEW OF PROPOSED BUDGET: MONDAY, MAY 15, 2023

- PUBLIC HEARING: MONDAY, JUNE 5, 2023

- TO BE ADOPTED BY RESOLUTION UPON COUNCIL APPROVAL:
 - MONDAY, JUNE 19, 2023

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RECAP OF FY 2022-23: ACCOMPLISHMENTS

HOW YOUR MONEY WAS SPENT

Main Street Park

1. EV Charging Station installed
2. 9-hole disc golf course completed, working to add 9 additional holes
3. Eagle Scout candidate completed dog park project with a grand opening this summer
4. Approved bids of pickle ball courts and basketball court, construction should start this summer
5. Sidewalk to MSP from Care Facility
6. Various events held such as 6 food truck nights, Christmas event and a Family Fair
7. Started construction of a bridge and trail connecting the library and fire HQ to park
8. Began preparation of Land and Water Conservation Fund grant through DNR and NPS

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Farmer's Market

1. Continue the food truck events and added live entertainment.
2. Renovated parking lot, shelter floor and landscape

Cemetery

1. Working to get the old cemetery listed on the National Historic Registry
2. Installed columbarium niches

Downtown Development

1. Created new DDA website
2. Purchase of 17 acres of land for expansion of downtown area and capabilities while connecting the historic downtown with City Hall/shopping center area, Main Street Park and the Farmer's Market
3. Received grant from Appalachian Regional Commission for Downtown Strategic Plan
4. Hired Downtown Manager
5. Implemented advertising campaign
6. RFP and selection of downtown strategic planning firm

HPC

1. Submitted grant request for survey for Qualified Local Government

4

Roads & Street

1. Constructed a new Public Works and Utilities Admin Building with ARPA funds
2. Purchased one truck for Public Works Department to meet requirements that animal control vehicle can only be used for that purpose
3. Ordered 3 new trucks one received two still on backorder
4. Purchased new lawn mower
5. Implemented/expanded brine treatment for roads in winter
6. Paved Burts crossing and Howser Mill Roads jointly with Dawson County
7. Paved Main Street, Jack Heard street and Memory Lane

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Sidewalks

1. Expanded sidewalk to connect the farmers market with City Hall to Main Street Park

City Hall Complex

1. Hired Annette Watson as FT Custodian
2. Phone System upgrade
3. Start of Comprehensive Plan project
4. Start of Downtown Strategic Plan project
5. Installed new Keycard System
6. Purchased new AED's for City's buildings
7. Purchased new Ambulance for Dawson County
8. Purchases 17 Acres for downtown center
9. Upgraded Council Chamber sound system
10. Began renovation of rental space for new distillery and restaurant
11. Purchased new software to handle pavilion rentals

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Water – Sewer – Garbage

1. Working on funding for a new Wastewater Treatment Plant
2. Completed installation on upgrade of all water meters and development and implementation of radio telemetry system
3. Started project for new well #112
4. Submitted grant for Population increase for well #112
5. Continued annual trash can replacement program of \$25K per year
6. Purchased one vehicle
7. Evaluated land for possible land acquisition for expansion
8. Updated SCADA
9. WWTP Design and permitting
10. Implemented backflow program
11. Began grant for generator project
12. Submitted grant for GDOT relocation of Utilities as part of Shoal Creek Bridge replacement and road resurface
13. Continuing the development of the Etowah service agreement

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Personnel

1. Implemented 3.5% COLA
2. Awarded and administered \$6,000.00 Safety Grant
3. Substantial training and certification for several employees, such as, Backflow Prevention, water and wastewater certification, blue card certification, traffic control certification, chainsaw operation, clerk training, HR training, safety grant training, LOST, economic development, ESRI Intelligence Data and other training.
4. Replaced HR Manager with Downtown Director
5. Replaced two Planning and Zoning Directors

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Fiscal Management & Administration

1. Installed key card security system
2. Upgrade to phone system, to internet based
3. Developing RFP for Impact Fee Study and completed
4. Revised budget format to include CIE, and additional funds for GHROF, Main Street Park, and the Farmer's Market
5. Awarded Certificate of Financial Excellence for seventh straight year
6. Efforts continued to purge old files, conversion to electronic system, and implementation of Laser fiche software. Improved file storage area
7. Expanded MCSJ to handle park and shelter rentals

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Planning & Zoning

1. Streamlined & made entire operation more professional
2. Obtained mapping shape files from GMRC allowing more timely updates at the staff level
3. Updated Development Regulations
4. Updated Fire Ordinance
5. Worked to improve detention pond maintenance program
6. Created new ordinance for Buffers and Sunset Clause
7. Permitted Homes 73
8. Business License 144
9. New Businesses 20
10. Inspections 1,135
11. Ordinance Revisions 1
12. New homes 62 new homes completed
13. Annexations 3
14. Rezones 3
15. Updated Zoning Map cleaning up numerous zoning errors including improperly zoned institutional property
16. Updated Voting Districts per 2020 Census
17. 2023 Comprehensive Plan is being developed
18. Historic Resource Survey Grant applications submitted to DCA

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Community & Special Events

1. Population increased by 47% from 2,536 to 3,720 within the city from 2010 to 2020, now estimated over 4,000
2. Funded two Sheriff Deputies
3. Dealt with numerous law enforcement issues, such as, arson, vandalism, drug activity, sexual predation, ordinance issues, etc. city wide and especially at Wallace and Main Street Parks and the Farmer's Market
4. Assumed responsibility for American flag program on highways three times per year
5. Expanded food donation program
6. Updated event permitting process
7. Co-hosted very successful Moonshine Festival, one of most successful ever, kept all state highways open
8. Supported GRHOF in offering a number of special events, including car auction, car shows, ghost tours, etc.
9. Hosted seven Friday Night Food Truck Nights
10. Expanded and hosted Christmas Tree Lighting Event with parade, jingle market, etc., 2021 was the most visited event ever
11. Offered Movie in the park
12. Responded to numerous severe storms, including hurricanes, flash flooding, severe winter weather
13. Worked with the Board of Education for Career Day, environmental education, public service projects, food drives, and use of Main Street Park for PBIS program
14. Worked with the Chamber of Commerce to offer Leadership Dawson and Jr. Leadership Dawson role playing experiences

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GRHOF

1. Additional significant construction and improvement projects throughout the museum, new and renovated exhibits, review/revision of SOPs
2. Cindy Elliott is now contracted through the GRHOF/Dawsonville History Museum
3. Replaced winners circle
4. Began design and research on front entrance

Airport

1. Continuing to work with airport consultant – Lead Edge
2. Updated Airport Appraisal

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BUDGET COMPARISON

- FY 2021-22 BUDGET
 - \$5,343,563
 - \$ 3,263,345 General Fund
 - \$ 2,759,000 SPLOST
 - \$ 12,867,507 Enterprise Fund/WWTP
- FY 2022-23 BUDGET
 - \$20,879,534
 - Operating: \$ 2,367,507
 - Capital: \$10,500,000
- FY 2023-24 Budget
 - \$19,257,023

13

EXPENDITURES FOR FY 2023-24

- Drill new well
- Retirement Fund
- Paving & Road Improvements
- Generators, for lift stations, water wells and City Hall
- COLA 3.5%
- \$150,000 – 2 Sheriff Deputies
- Upgrade to reduce head pressure Shoal Creek Lift Station

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EXPENDITURES FOR FY 2023-24

- Sidewalk along Perimeter Road past Robinson Elementary to and along Hwy 9 to Robinson Road
- City Hall Roof & other Improvements, parking lot, sidewalk expansion and conversion/upgrade of rental space
- Wastewater Treatment Plant, complete permitting, design, finance and start construction
- Main Street Park stage
- 4 Pickle Ball courts MSP
- Basketball court
- Other Park Amenities and Maintenance facility
- Equipment Public Works Dept
- Service truck for Utilities Dept
- Additional Construction at Skate Park
- Shade @ MSP and new water fountains in MSP

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EXPENDITURES FOR FY 2023-24

- Replacement of service truck for Animal Control
- Water/Sewer Generator needs
- Annual computer replacement program
- Grant Matching
- Trash Can replacement
- Niche Columbarium
- Bridge and trail to Library
- Downtown strategic Plan
- Hire WWTP Manager
- Land acquisition for future water tank
- Preparation of LWCF, seek funds for Splash pad and restrooms
- Dredge sewage pond

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OVERVIEW OF ACCOUNTS

REVENUES TO EXPENDITURES FY 2023-24

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ACCOUNT	FUND	FUNCTION	DESCRIPTION	REVENUES	EXPENDITURES
GENERAL FUND	100	1100	COUNCIL		\$162,200
		1300	MAYOR		\$63,700
		1400	ELECTIONS		\$20,000
		1500	ADMINISTRATION		\$1,037,433
		1565	GOV BLDG: CITYHALL		\$174,460
		3900	ANIMAL CONTROL		\$2,040
		4200	ROADS		\$796,000
		6200	PARKS		\$104,000
		7400	PLANNING & ZONING		\$572,839
		7550	ECONOMIC / OTHER AGENCY		\$330,673
		TOTAL BUDGET:			

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ACCOUNT	FUND	FUNCTION	DESCRIPTION	REVENUES	EXPENDITURES
RESTRICTED FUND	230	0000	RESTRICTED FUNDS	\$0	\$0
TOTAL BUDGET:				\$0	\$0

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ACCOUNT	FUND	FUNCTION	DESCRIPTION	REVENUES	EXPENDITURES
HOTEL / MOTEL	275	7540	PMTS TO OTHER AGENCY: • DAWSON COUNTY CHAMBER OF COMMERCE		\$7,500
TOTAL BUDGET:				\$7,500	\$7,500
ACCOUNT	FUND	FUNCTION	DESCRIPTION	REVENUES	EXPENDITURES
DOWNTOWN DEVELOPMENT AUTHORITY	285	7500	DDA		\$79,400
TOTAL BUDGET:				\$79,400	\$79,400

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ACCOUNT	FUND	FUNCTION	DESCRIPTION	REVENUES	EXPENDITURES
SPLOST FUND	320/327	0000	SPLOST VI and VII		\$2,759,000
		TOTAL BUDGET:		\$2,759,000	\$2,759,000

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ACCOUNT	FUND	FUNCTION	DESCRIPTION	REVENUES	EXPENDITURES
ENTERPRISE FUND	505	4300	SEWER		\$1,405,726
		4400	WATER		\$961,781
		TOTAL BUDGET:		\$2,367,507	\$2,367,507
ACCOUNT	FUND	FUNCTION	DESCRIPTION	REVENUES	EXPENDITURES
CAPITAL OUTLAY	530	4300	SEWER	\$210,000	\$9,000,000
		4400	WATER	\$10,290,000	\$1,500,000
		TOTAL BUDGET:		\$10,500,000	\$10,500,000

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ACCOUNT	FUND	FUNCTION	DESCRIPTION	REVENUES	EXPENDITURES
SOLID WASTE & RECYCLING	540	4310	GARBAGE		\$230,200
		TOTAL BUDGET:		\$230,200	\$230,200
ACCOUNT	FUND	FUNCTION	DESCRIPTION	REVENUES	EXPENDITURES
CEMETERY	790	4950	CEMETERY		\$49,430
		TOTAL BUDGET:		\$49,430	\$49,430

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FY 2023-2024 TOTAL REVENUE	\$19,257,023
FY 2023-2024 TOTAL EXPENDITURES	\$19,257,023

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GENERAL FUND

REVENUE AND EXPENDITURE ACCOUNTS

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ACCOUNT NUMBER	REVENUE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
100-0000-311100	ELECTRIC FRANCHISE FEES	\$165,000.00	\$185,000.00	
100-0000-311315	MOTOR VEHICLE TITLE AD VALOREM TAX	\$66,000.00	\$101,000.00	
100-0000-311730	GAS FRANCHISE FEES	\$13,000.00	\$15,000.00	
100-0000-311750	TV CABLE FRANCHISE FEES	\$10,000.00	\$0.00	
100-0000-311760	TELEPHONE FRANCHISE FEES	\$20,000.00	\$25,000.00	
100-0000-311790	GARBAGE FRANCHISE FEES	\$7,500.00	\$8,850.00	
100-0000-311795	BROADBAND FRANCHISE FEES	\$775.00	\$500.00	
100-0000-313100	LOCAL OPTION SALES TAX (L.O.S.T.)	\$1,670,000.00	\$1,800,000.00	
100-0000-314200	ALCOHOL EXCISE TAX	\$115,000.00	\$114,000.00	
100-0000-314500	ENERGY EXCISE TAX	\$50.00	\$0.00	
100-0000-316100	OCCUPATION TAX	\$34,000.00	\$35,500.00	
100-0000-316200	INSURANCE PREMIUM TAX	\$223,000.00	\$355,000.00	
100-0000-316300	FINANCIAL INSTITUTE TAX	\$0.00	\$5,100.00	
100-0000-321100	ALCOHOL LICENSE	\$28,000.00	\$28,000.00	
100-0000-321150	ANNEXATION FEE	\$500.00	\$500.00	
100-0000-322210	ZONING & LAND USE FEE	\$15,000.00	\$6,000.00	
100-0000-322230	SIGN PERMIT	\$1,300.00	\$1,000.00	
100-0000-322250	DEMOLITION PERMIT	\$300.00	\$300.00	
100-0000-322240	VARIANCE APPLICATION FEE	\$2,000.00	\$2,500.00	
100-0000-322990	PARADE / PUBLIC ASSEMBLY FEE	\$300.00	\$500.00	

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ACCOUNT NUMBER	REVENUE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
100-0000-323100	BUILDING PERMIT	\$60,000.00	\$60,000.00	
100-0000-323111	CERTIFICATE OF OCCUPANCY FEE	\$4,200.00	\$4,200.00	
100-0000-323120	INSPECTION FEES	\$0.00	\$27,000.00	
100-0000-323140	ELECTRIC PERMIT FEES	\$0.00	\$0.00	
100-0000-323160	HVAC PERMIT FEES	\$0.00	\$0.00	
100-0000-323900	OTHER-GRADING FEES	\$3,000.00	\$5,500.00	
100-0000-323901	OTHER-PLAN REVIEW FEES	\$18,000.00	\$20,000.00	
100-0000-334150	SAFETY GRANT	\$6,000.00	\$6,000.00	
100-0000-334250	CARES ACT GRANT	\$0.00	\$0.00	
100-0000-334310	GDOT GRANT - LMIG	\$0.00	\$0.00	
100-0000-341400	MISC REVENUE	\$3,000.00	\$2,000.00	
100-0000-341450	PAVILION RENTAL	\$5,000.00	\$7,500.00	
100-0000-346100	ANIMAL CONTROL & SHELTER FEES	\$125.00	\$0.00	
100-0000-343001	ENGINEERING FEE	\$0.00	\$1,600.00	
100-0000-351170	MUNICIPAL COURT FINE FEES	3,000.00	4,000.00	
100-0000-361000	INTEREST INCOME	\$1,300.00	\$100,000.00	
100-0000-381000	RENTAL INCOME @ MUNICIPAL COMPLEX	\$60,000.00	\$66,000.00	
100-1400-341910	ELECTION QUALIFYING FEES	\$0.00	\$900.00	
100-1500-311340	INTANGIBLES TAX	\$40,000.00	\$30,000.00	
100-1500-311601	REAL ESTATE TRANSFER TAX RESERVE	\$15,000.00	\$17,000.00	
		-\$17,374.00	227,895.00	

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ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
1100	DEPARTMENT: COUNCIL			
100-1100-511000	SALARIES	\$35,000.00	\$42,000.00	
100-1100-512100	GROUP INSUR – HEALTH LIFE DENTAL	\$56,600.00	\$106,200.00	
100-1100-512200	TAXES: SUTA, FICA, FUTA	\$3,000.00	\$3,600.00	
100-1100-523200	COMMUNICATIONS – CELL PHONE	\$2,900.00	\$2,900.00	
100-1100-523500	TRAVEL	\$1,000.00	\$4,000.00	
100-1100-523700	EDUCATION & TRAINING	\$3,000.00	\$3,000.00	
100-1100-531100	SUPPLIES	500.00	500.00	
1300	DEPARTMENT: MAYOR			
100-1300-511000	SALARIES	\$17,000.00	\$20,500.00	
100-1300-512100	GROUP INSUR – HEALTH LIFE DENTAL	\$60.00	\$37,000.00	
100-1300-512200	TAXES: SUTA, FICA, FUTA	\$1,400.00	\$1,700.00	
100-1300-523200	COMMUNICATIONS – CELL PHONE	\$1,000.00	\$1,000.00	
100-1300-523500	TRAVEL	\$1,200.00	\$1,300.00	
100-1300-523700	EDUCATION & TRAINING	\$2,000.00	\$2,000.00	
100-1300-531100	SUPPLIES	200.00	200.00	
1400	DEPARTMENT: ELECTIONS			
100-1400-521203	PROFESSIONAL OTHER	\$15,000.00	\$20,000.00	
100-1400-523300	ADVERTISING	\$0.00	\$0.00	
100-1400-523400	PRINTING & BINDING	\$0.00	\$0.00	
100-1400-531100	SUPPLIES	\$0.00	\$0.00	

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ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
1500	DEPARTMENT:ADMINISTRATION			
100-1500-511000	SALARIES	\$383,016.00	\$369,198.00	
100-1500-512100	GROUP INSUR – HEALTH LIFE DENTAL	\$154,000.00	\$161,000.00	
100-1500-512200	TAXES: SUTA, FICA, FUTA	\$32,000.00	\$34,000.00	
100-1500-512400	RETIREMENT CONTRIBUTIONS	\$25,000.00	\$34,000.00	
100-1500-512700	WORKERS COMP	\$4,300.00	\$4,300.00	
100-1500-521200	PROFESSIONAL LEGAL	\$70,000.00	\$76,000.00	
100-1500-521201	PROFESSIONAL ACCOUNTING	\$19,000.00	\$20,000.00	
100-1500-521203	PROFESSIONAL OTHER	\$57,000.00	\$112,000.00	
100-1500-521300	TECHNICAL SERVICES (IT)	\$19,245.00	\$19,000.00	
100-1500-521315	TECHNICAL SERVICES (PAYROLL ACH)	\$3,600.00	\$3,600.00	
100-1500-522100	CLEANING SERVICES	\$0.00	\$0.00	
100-1500-522200	REPAIRS AND MAINTENANCE	\$4,078.00	\$4,200.00	
100-1500-522320	RENTAL EQUIPMENT	\$3,010.00	\$3,500.00	
100-1500-523000	OTHER PURCHASED SERVICES	\$32,000.00	\$32,000.00	
100-1500-523100	INSURANCE OTHER THAN EMPLOYEE	\$15,000.00	\$500.00	
100-1500-523200	COMMUNICATIONS	\$13,000.00	\$13,500.00	
100-1500-523300	ADVERTISING	\$2,500.00	\$3,000.00	
100-1500-523400	PRINTING AND BINDING	\$1,116.00	\$1,100.00	

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ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
1500	DEPT:ADMINISTRATION-Continued			
100-1500-523500	TRAVEL	\$4,000.00	\$4,000.00	
100-1500-523600	DUES & FEES	\$12,112.00	\$12,000.00	
100-1500-523700	EDUCATION & TRAINING	\$4,435.00	\$4,435.00	
100-1500-523910	UNIFORMS	\$1,400.00	\$1,400.00	
100-1500-531100	SUPPLIES	\$45,000.00	\$55,000.00	
100-1500-531270	ENERGY-GASOLINE / DIESEL	\$1,550.00	\$1,700.00	
100-1500-531300	FOOD	\$2,500.00	\$3,000.00	
100-1500-531600	SMALL EQUIPMENT	\$5,000.00	5,000.00	
100-1500-541000	CAPITAL OUTLAY	35,000.00	15,000.00	
100-1500-999999	CONTINGENCY	\$0.00	\$0.00	
100-1500-581000	PMTS TO OTHER – DAWSON	\$150,000.00	45,000.00	
1565	DEPARTMENT: GOV BLDG-CITYHALL			
100-1565-521300	TECHNICAL SERVICES	\$5,387.00	\$5,400.00	
100-1565-522200	REPAIRS & MAINTENANCE	\$43,000.00	\$43,000.00	
100-1565-522201	R & M – GRHOF	\$5,000.00	5,000.00	
100-1565-522202	R & M – DISTILLERY	\$5,000.00	5,000.00	
100-1565-522203	R & M - RESTURANT		5,000.00	
100-1565-531100	SUPPLIES	\$25,000.00	\$25,000.00	
100-1565-531220	ENERGY – NATURAL GAS	\$9,000.00	\$9,460.00	
100-1565-531230	ENERGY – ELECTRICITY	\$51,307.00	\$56,600.00	
100-1565-541000	CAPITAL OUTLAY	20,000.00	20,000.00	
3900	DEPARTMENT:ANIMAL CONTROL			

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ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
4200	DEPARTMENT: ROADS			
100-4200-511000	SALARIES	\$259,177.00	\$349,640.00	
100-4200-512100	GROUP INSUR – HEALTH LIFE DENTAL	\$75,000.00	\$145,000.00	
100-4200-512200	TAXES: SUTA, FICA, FUTA	\$21,000.00	\$27,100.00	
100-4200-512400	RETIREMENT CONTRIBUTIONS	\$5,000.00	\$20,000.00	
100-4200-512700	WORKERS COMP	\$27,000.00	\$27,000.00	
100-4200-521200	PROFESSIONAL LEGAL	\$6,000.00	\$6,000.00	
100-4200-521202	PROFESSIONAL ENGINEERING	\$4,500.00	\$5,000.00	
100-4200-521300	TECHNICAL SERVICES	\$7,000.00	\$7,000.00	
100-4200-522110	GARBAGE SERVICES	\$2,000.00	\$2,500.00	
100-4200-522140	STREET SWEEPING/GROUNDS UPKEEP	\$14,300.00	\$16,100.00	
100-4200-522200	REPAIRS & MAINTENANCE	\$50,000.00	\$50,300.00	
100-4200-523200	COMMUNICATIONS	\$5,240.00	\$5,360.00	
100-4200-523400	PRINTING AND BINDING	\$100.00	\$100.00	
100-4200-523500	TRAVEL	\$2,000.00	\$2,000.00	
100-4200-523600	DUES & FEES	\$1,513.00	\$3,000.00	
100-4200-523700	EDUCATION & TRAINING	\$1,500.00	\$2,000.00	
100-4200-523910	UNIFORMS	\$3,000.00	\$3,000.00	
100-4200-531100	SUPPLIES	\$22,000.00	\$35,000.00	

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ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
4200	DEPARTMENT: ROADS-Continued			
100-4200-531230	ENERGY – ELECTRICITY	\$47,033.00	\$51,000.00	
100-4200-531240	ENERGY – BOTTLED GAS (PROPANE)	\$1,000.00	\$1,200.00	
100-4200-531270	ENERGY – GASOLINE/DIESEL	\$10,000.00	\$13,000.00	
100-4200-531300	FOOD	0.00	1,300.00	
100-4200-541400	CAPITAL	\$0.00	\$12,000.00	
100-4250-522200	STORM DRAINAGE	1,000.00	11,400.00	
6200	DEPARTMENT: PARKS			
100-6200-522200	REPAIRS AND MAINTENANCE	\$20,000.00	\$52,000.00	
100-6200-531100	SUPPLIES	\$25,000.00	\$30,000.00	
100-6200-531230	ENERGY ELECTRICITY	\$20,528.00	\$22,000.00	
100-6200-542100	CAPITAL OUTLAY – PARKS	\$0.00	\$0.00	
7400	DEPARTMENT: PLANNING & ZONING			
100-7400-511000	SALARIES	\$211,300.00	\$241,909.00	
100-7400-512100	GROUP INSUR – HEALTH LIFE DENTAL	\$60,000.00	\$156,500.00	
100-7400-512200	TAXES: SUTA, FICA, FUTA	\$16,700.00	\$19,000.00	
100-7400-512400	RETIREMENT CONTRIBUTIONS	\$7,508.00	\$18,000.00	
100-7400-512700	WORKMENS COMP	800.00	800.00	
100-7400-521200	PROFESSIONAL LEGAL	\$43,000.00	\$47,000.00	
100-7400-521202	PROFESSIONAL ENGINEERING	\$11,000.00	\$11,000.00	
100-7400-521203	PROFESSIONAL OTHER	\$18,000.00	\$20,000.00	
100-7400-521300	TECHNICAL SERVICES	\$11,000.00	\$13,000.00	


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ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
7400	DEPARTMENT: P&Z - Continued			
100-7400-522320	RENTAL EQUIPMENT	\$4,400.00	\$4,400.00	
100-7400-523200	COMMUNICATIONS	\$5,000.00	\$5,000.00	
100-7400-523300	ADVERTISING	\$1,400.00	\$1,430.00	
100-7400-523400	PRINTING AND BINDING	\$500.00	\$500.00	
100-7400-523500	TRAVEL	\$4,000.00	\$5,000.00	
100-7400-523600	DUES & FEES	\$2,500.00	\$2,500.00	
100-7400-523700	EDUCATION & TRAINING	\$4,000.00	\$6,000.00	
100-7400-523800	LICENSES	\$400.00	\$400.00	
100-7400-523910	UNIFORMS	\$1,000.00	\$1,000.00	
100-7400-531100	SUPPLIES	\$13,500.00	\$13,500.00	
100-7400-531300	FOOD	0	500.00	
100-7400-531270	ENERGY-GASOLINE / DIESEL	\$3,000.00	\$3,400.00	
100-7400-541400	CAPITAL – PROPERTY (VEHICLE)	\$0.00	\$0.00	
7540	DEPT: PMTS TO OTHER AGENCY			
100-7540-572000	PMTS TO OTHER AGENCY (CHAMBER)	\$12,000.00	\$12,000.00	
100-7540-531000	PMTS TO OTHER AGENCY (DDA)	\$105,000.00	\$79,400.00	

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ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
7550	DEPARTMENT: ECONOMIC DEVELOPMENT			
100-7550-511000	SALARIES		\$65,723.00	
100-7550-512100	GROUP INSURANCE		\$52,000.00	
100-7550-512200	TAXES		\$5,100.00	
100-7550-512400	RETIREMENT		\$1,000.00	
100-7550-512700	WORKERS COMP		\$600.00	
100-7550-521200	PROFESSIONAL LEGAL		\$250.00	
100-7550-521201	PROFESSIONAL ACCOUNTING		\$1,000.00	
100-7550-521203	PROFESSIONAL OTHER		\$100,000.00	
100-7550-521300	TECHINCAL SERVICES		\$500.00	
100-7550-523300	ADVERTISING		\$2,000.00	
100-7550-523400	PRINTING AND BINDING		1,100.00	
100-7550-523500	TRAVEL		\$1,000.00	
100-7550-523600	DUES AND FEES		\$1,000.00	
100-7550-523700	EDUCATION AND TRAINING		\$1,000.00	
100-7550-523910	UNIFORMS		\$500.00	
100-7550-531100	SUPPLIES		\$500.00	
100-7550-531270	ENERGY – GASOLINE		\$500.00	
100-7550-531300	FOOD		\$500.00	
100-7550-531600	SMALL EQUIPMENT		\$5,000.00	


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AMERICAN RESCUE PLAN FUND

REVENUE AND EXPENDITURE ACCOUNTS


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ACCOUNT NUMBER	REVENUE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
230-0000-332100	GRANT	\$3,700,000.00	\$0.00	
230-0000-361000	INTEREST	400.00	0.00	
	TOTAL REVENUES:	\$3,700,400.00	0.00	

ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
230-4200-541000	PUBLIC WORKS/UTILITIES	\$3,700,400.00	\$0.00	
	TOTAL EXPENDITURES:	\$3,700,400.00		


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HOTEL / MOTEL FUND

REVENUE AND EXPENDITURE ACCOUNTS

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ACCOUNT NUMBER	REVENUE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
275-0000-314100	HOTEL / MOTEL TAX	\$6,000.00	\$7,500.00	
	TOTAL REVENUES:	\$6,000.00	\$7,500.00	

ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
275-7540-572000	PMTS TO OTHER AGENCY (CHAMBER)	\$5,502.00	\$7,500.00	
	TOTAL EXPENDITURES:	\$5,502.00	\$7,500.00	


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DOWNTOWN DEVELOPMENT AUTHORITY FUND

REVENUE AND EXPENDITURE ACCOUNTS

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ACCOUNT NUMBER	REVENUE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
285-7550-000000	DDA REVENUE	\$4,400.00	\$4,400.00	
285-7500-000000	DDA TRANSFER IN FROM RESERVES	\$25,000.00	\$75,000.00	
	TOTAL REVENUES:	\$29,400.00	\$79,400.00	

ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
285-7500-521200	PROFESSIONAL LEGAL	\$2,000.00	\$2,000.00	
285-7500-521201	PROFESSIONAL ACCOUNTING	\$1,200.00	\$1,200.00	
285-7500-521203	PROFESSIONAL OTHER	\$0.00	\$0.00	
285-7500-523300	ADVERTISING	\$0.00	\$50,000.00	
285-7500-523700	EDUCATION & TRAINING	\$1,200.00	\$1,200.00	
285-7500-531000	FIREWORKS PURCHASE	\$0.00	\$0.00	
285-7500-531100	SUPPLIES	\$0.00	\$0.00	
285-7500-540000	GRANT DISBURSEMENTS	\$25,000.00	\$25,000.00	
285-7500-531000	OTHER EXPENDITURES FROM RESERVES	\$0.00	\$0.00	
	TOTAL EXPENDITURES:	\$29,400.00	\$79,400.00	


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SPLOST FUNDS

REVENUE AND EXPENDITURE ACCOUNTS

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ACCOUNT NUMBER	REVENUE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
320-0000-313200	SPLOST VI REVENUE	\$0.00	\$0.00	
320-0000-361000	SPLOST VI INTEREST	\$100.00	\$0.00	
320-0000-361000	TRANSFER IN (RESERVES)	\$42,900.00	\$59,000.00	
	TOTAL REVENUES:	\$43,000.00	\$59,000.00	

ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
320-1000-541300	CAPITAL - CITYHALL ACQUISITION	\$0.00	\$0.00	
320-4200-541400	CAPITAL - ROADS & SIDEWALKS	\$0.00	\$0.00	
320-4200-542000	CAPITAL - PUBLIC WORKS EQUIPMENT-RD	\$34,000.00	\$50,000.00	
320-4300-541400	CAPITAL - SEWER PROJECTS	\$0.00	\$0.00	
320-4300-542000	CAPITAL - PUBLIC WORKS EQUIPMENT -S	\$0.00	\$0.00	
320-4400-541400	CAPITAL - WATER PROJECTS	\$0.00	\$0.00	
320-4400-542000	CAPITAL - PUBLIC WORKS EQUIPMENT -W	\$0.00	\$0.00	
320-6000-541000	CAPITAL -FARMERS MARKET	\$9,000.00	\$9,000.00	
320-6200-541200	CAPITAL - PARKS & RECREATION	\$0.00	\$0.00	
	TOTAL EXPENDITURES:	\$43,000.00	\$59,000.00	

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ACCOUNT NUMBER	REVENUE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET
327-0000-340000	SPLOST VII REVENUE	\$1,599,900	\$1,000,000.00
327-0000-361000	SPLOST VII INTEREST	\$100.00	\$21,000.00
327-0000-391000	TRANSFER IN (RESERVES)	\$0.00	\$1,679,000.00
	TOTAL REVENUES:	\$1,600,000.00	\$2,700,000.00

ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET
327-1000-541300	CAPITAL - CITYHALL ACQUISITION	\$0.00	\$250,000.00
327-4200-541400	CAPITAL - ROADS & SIDEWALKS	\$0.00	\$1,000,000.00
327-4200-542000	CAPITAL - PUBLIC WORKS EQUIPMENT-RD	\$0.00	\$65,000.00
327-4300-541400	CAPITAL - SEWER PROJECTS	\$733,000.00	\$0.00
327-4300-542000	CAPITAL - PUBLIC WORKS EQUIPMENT -S	\$0.00	\$780,000.00
327-4400-541400	CAPITAL - WATER PROJECTS	\$733,000.00	\$0.00
327-4400-542000	CAPITAL - PUBLIC WORKS EQUIPMENT -W	\$34,000.00	\$0.00
327-6000-541000	CAPITAL -FARMERS MARKET	\$0.00	\$0.00
327-6200-541200	CAPITAL - PARKS & RECREATION	\$100,000.00	\$605,000.00
	TOTAL EXPENDITURES:	\$1,600,000.00	\$2,700,000.00

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SPECIAL PURPOSE LOCAL OPTION SALES TAX - SPLOST VII: REVENUE:

Dawson County Estimated Revenue of \$51,500,000 at 12% = City Revenue of \$6,180,000 in the 6 yr. period

SPECIAL PURPOSE LOCAL OPTION SALES TAX - SPLOST VII: EXPENDITURES:

Per Referendum:

	<u>Estimated Cost</u>
(i) roads, streets, bridges, sidewalks, and streetscape redevelopment (the City Road Projects)	\$2,000,000.00
(ii) the acquisition, construction, remodeling or equipping of	
(A) City Hall	\$545,000.00
(B) Park and recreation facilities (the City Park and Recreation Facilities)	\$605,000.00
(C) City sewer and water projects	\$2,120,000.00
(D) a City public works facility	\$121,000.00
(E) City land acquisition and DDA Revitalization	\$789,000.00
(iii) The acquisition of public works equipment for the benefit of the City of Dawsonville	

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TENTATIVE SPLOST VII SCHEDULE

Paving \$2,000,000.00

Maple Street, Pearl Chambers Drive, Pearl Chambers Court, Pearl Chambers Way, Richmond Drive, Stegal Place, Stonewall subdivision, Rain Hill subdivision, Burt's Crossing I subdivision, Creekstone I subdivision

Sidewalk improvement

Match for LMIG grant

Existing asset maintenance & intersection improvements

Land Acquisition and Downtown Revitalization \$789,000.00

Property for Downtown - DONE

45

Water – Sewer Projects \$2,120,000.00

Expand sewage capacity

Upgrades

Public Works Facilities & Equipment \$121,000.00

Public Works Equipment

46

Parks & Recreation \$605,000.00

Construct amphitheater or alternative

Construct pickle ball and basketball courts

Misc. Park & Trail amenities i.e. shade, benches, mini-shelters, basketball court

Picnic shelters

47

City Hall Facilities \$545,000.00

Reroof City Hall building or make needed repairs to leaks

Renovate 1st floor rest rooms

Parking lot enlargement/improvement, pedestrian sidewalks

Misc. improvements i.e. reseal windows

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ENTERPRISE FUND WATER & SEWER

REVENUE AND EXPENDITURE ACCOUNTS

49

ACCOUNT #	REVENUE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
505-0000-341400	MISC REVENUE	\$100,000.00	\$1,600.00	
505-0000-344210	WATER CHARGES	\$800,000.00	\$895,000.00	
505-0000-344255	SEWAGE CHARGES	\$900,000.00	\$916,000.00	
505-0000-349000	ADMINISTRATIVE FEE	\$5,000.00	\$4,200.00	
505-0000-349001	PENALTIES –WATER & SEWER	\$18,000.00	\$19,000.00	
505-0000-349002	RECONNECT FEE	\$2,000.00	\$4,000.00	
505-0000-349300	BAD CHECK FEE	\$1,500.00	\$1,500.00	
505-0000-351400	FINES	\$0.00	\$0.00	
505-0000-361000	INTEREST INCOME	\$2,400.00	\$130,000.00	
505-0000-381001	RENT INCOME – MAPLE ST HOUSE	\$9,000.00	\$9,000.00	
505-0000-383000	REIMBURSEMENT FOR DAMAGED PROP			
505-0000-611000	TRANSFER IN (RESERVES)	\$189,783.00	387,207.00	
	TOTAL REVENUE:	\$2,027,683.00	\$2,367,507.00	

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ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
4300	DEPARTMENT - SEWER			
505-4300-511000	SALARIES (HALF SEWER/HALF WATER)	\$177,836.00	\$225,926.00	
505-4300-512100	GROUP INSUR – HEALTH LIFE DENTAL	\$67,000.00	\$100,000.00	
505-4300-512200	TAXES: SUTA, FICA, FUTA	\$15,500.00	\$18,000.00	
505-4300-512400	RETIREMENT CONTRIBUTIONS	\$12,000.00	\$15,000.00	
505-4300-512700	WORKERS COMP	\$10,000.00	\$10,000.00	
505-4300-521200	PROFESSIONAL LEGAL	\$3,000.00	\$4,000.00	
505-4300-521201	PROFESSIONAL ACCOUNTING	\$16,000.00	\$16,000.00	
505-4300-521202	PROFESSIONAL ENGINEERING	\$100,000.00	\$100,000.00	
505-4300-521203	PROFESSIONAL OTHER	\$10,000.00	\$6,000.00	
505-4300-521300	TECHNICAL SERVICES	\$15,000.00	\$14,000.00	
505-4300-521315	TECHNICAL SERVICES – ENVIR MGMT	\$50,000.00	\$60,000.00	
505-4300-522110	GARBAGE SERVICES	\$7,500.00	\$7,500.00	
505-4300-522200	REPAIRS & MAINTENANCE	\$56,000.00	\$80,000.00	
505-4300-523100	INSURANCE - OTHER THAN EMPL (GIRMA)	\$0.00	\$300.00	
505-4300-523200	COMMUNICATIONS	\$7,000.00	\$7,000.00	
505-4300-523215	POSTAGE / MAILING OF BILLS	\$2,900.00	\$3,200.00	
505-4300-523300	ADVERTISING	\$350.00	\$400.00	
505-4300-523400	PRINTING AND BINDING	\$1,700.00	\$1,000.00	

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ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
4300	DEPARTMENT – SEWER (Continued)			
505-4300-523500	TRAVEL	\$1,000.00	\$1,000.00	
505-4300-523600	DUES & FEES	\$4,000.00	\$9,000.00	
505-4300-523700	EDUCATION & TRAINING	\$2,000.00	\$2,000.00	
505-4300-523800	LICENSES	\$100.00	\$100.00	
505-4300-523910	UNIFORMS	\$2,500.00	\$3,000.00	
505-4300-531100	SUPPLIES	\$35,000.00	\$36,000.00	
505-4300-531230	ENERGY – ELECTRICITY	\$135,000.00	\$145,000.00	
505-4300-531240	ENERGY – BOTTLED GAS (PROPANE)	\$1,300.00	\$1,300.00	
505-4300-531270	ENERGY – GASOLINE/DIESEL	\$7,000.00	\$7,400.00	
505-4300-531300	FOOD	\$1,000.00	\$1,600.00	
505-4300-561000	DEPRECIATION	\$428,000.00	\$450,000.00	
505-4300-572000	PMTS TO DAWSON	\$31,206.00	\$31,000.00	
505-4300-582104	INTEREST EXPENSE	\$50,000.00	\$50,000.00	
	TOTAL SEWER:	\$1,144,282.00	\$1,405,726.00	

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ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
4400	DEPARTMENT - WATER			
505-4400-511000	SALARIES (HALF SEWER/HALF WATER)	\$177,836.00	\$225,926.00	
505-4400-512100	GROUP INSUR – HEALTH LIFE DENTAL	\$67,000.00	\$100,000.00	
505-4400-512200	TAXES: SUTA, FICA, FUTA	\$15,500.00	\$18,000.00	
505-4400-512400	RETIREMENT CONTRIBUTIONS	\$12,000.00	\$15,000.00	
505-4400-512700	WORKERS COMP	\$10,200.00	\$10,000.00	
505-4400-521200	PROFESSIONAL LEGAL	\$3,000.00	\$10,000.00	
505-4400-521201	PROFESSIONAL ACCOUNTING	\$16,000.00	\$16,000.00	
505-4400-521202	PROFESSIONAL ENGINEERING	\$35,000.00	\$40,000.00	
505-4400-521203	PROFESSIONAL OTHER	\$10,000.00	\$9,000.00	
505-4400-521300	TECHNICAL SERVICES	\$12,000.00	\$14,000.00	
505-4400-522110	GARBAGE SERVICES	\$1,700.00	\$3,000.00	
505-4400-522200	REPAIRS & MAINTENANCE	\$32,000.00	\$40,000.00	
505-4400-522320	RENTAL EQUIPMENT	\$1,000.00	\$1,300.00	
505-4400-523100	INSURANCE - OTHER THAN EMPL (GIRMA)	\$0.00	\$300.00	
505-4400-523200	COMMUNICATIONS	\$9,000.00	\$7,500.00	
505-4400-523215	POSTAGE / MAILING OF BILLS	\$2,900.00	\$3,300.00	
505-4400-523300	ADVERTISING	\$350.00	\$3,300.00	
505-4400-523400	PRINTING AND BINDING	\$1,700.00	\$1,000.00	

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ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
4400	DEPARTMENT – WATER (Continued)			
505-4400-523500	TRAVEL	\$1,000.00	\$1,000.00	
505-4400-523600	DUES & FEES	\$12,000.00	\$17,000.00	
505-4400-523700	EDUCATION & TRAINING	\$4,000.00	\$6,000.00	
505-4400-523800	LICENSES	\$500.00	\$500.00	
505-4400-523910	UNIFORMS	\$2,500.00	\$3,000.00	
505-4400-531100	SUPPLIES	\$60,000.00	\$63,000.00	
505-4400-531115	SUPPLIES - CHEMICALS	\$45,000.00	\$55,000.00	
505-4400-531230	ENERGY – ELECTRICITY	\$22,000.00	\$37,000.00	
505-4400-531240	ENERGY – BOTTLED GAS (PROPANE)	\$950.00	\$1,300.00	
505-4400-531270	ENERGY – GASOLINE/DIESEL	\$7,000.00	\$7,400.00	
505-4400-531300	FOOD	\$1,000.00	\$1,600.00	
505-4400-561000	DEPRECIATION	\$146,000.00	\$183,000.00	
505-4400-572000	PMTS TO DAWSON	31,205.00	31,205.00	
505-4400-582104	INTEREST EXPENSE	\$37,450.00	\$37,450.00	
	TOTAL WATER	\$680,132.00	\$961,781.00	

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TOTAL WATER	\$961,781.00
TOTAL SEWER	\$1,405,726.00
TOTAL WATER & SEWER EXPENDITURES \$2,367,507	
EXPENDITURE INCREASE OF \$543,093	

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ENTERPRISE FUND CAPITAL OUTLAY REVENUE AND EXPENDITURE ACCOUNTS

56

ACCOUNT NUMBER	REVENUE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
530-0000-334225	FIRELINETAP FEES			
530-0000-344257	SEWER TAPS	\$200,000.00	\$10,000.00	
530-0000-344212	WATER TAPS	\$200,000.00	\$200,000.00	
530-0000-610000	TRANSFER IN (RESERVES)	\$10,071,000.00	\$10,290,000.00	
TOTAL REVENUES:		\$10,471,000.00	\$10,500,000.0	
ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
530-4300-541400	CAPITAL OUTLAY – SEWER	\$7,587,500.00	\$9,000,000.00	
530-4400-541400	CAPITAL OUTLAY - WATER	\$2,883,500.00	\$1,500,000.00	
TOTAL EXPENDITURES:		\$10,471,000.00	\$10,500,000.00	

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**ENTERPRISE FUND
GARBAGE
REVENUE AND EXPENDITURE
ACCOUNTS**

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ACCOUNT NUMBER	REVENUE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
540-0000-344110	REFUSE COLLECTION CHARGES	\$225,000.00	\$240,000.00	
540-0000-611000	TRANSFER IN (RESERVES)	\$5,200.00	\$-9,800.00	
	TOTAL REVENUES:	\$230,200.00	\$230,200.00	

ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET	
540-4310-511000	SALARIES	\$0.00	\$0.00	
540-4310-512100	GROUP INSURANCE	\$0.00	\$0.00	
540-4310-512200	TAXES: SUTA, FICA, FUTA	\$0.00	\$0.00	
540-4310-522110	GARBAGE SERVICES	\$195,000.00	\$195,000.00	
540-4310-523300	ADVERTISING	\$200.00	\$200.00	
540-4310-531100	SUPPLIES	\$35,000.00	\$35,000.00	
540-4310-574000	BAD DEBT	\$0.00	\$0.00	
540-4310-541000	CAPITAL OUTLAY - BUILDING	\$0.00	\$0.00	
	TOTAL EXPENDITURES:	\$230,200.00	\$230,200.00	

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CEMETERY FUNDS

REVENUE AND EXPENDITURE ACCOUNTS

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ACCOUNT NUMBER	REVENUE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET
790-0000-321210	REAL ESTATE FEES	\$125.00	\$1,000.00
790-0000-349100	CEMETERY LOT SALES	\$9,000.00	\$30,000.00
790-0000-361000	INTEREST INCOME	\$100.00	\$2,000.00
790-0000-611000	TRANSFER IN (RESERVES)	\$109,775.00	16,430.00
	TOTAL REVENUES:	\$119,000.00	\$49,430.00

ACCOUNT NUMBER	EXPENDITURE DESCRIPTION	2022-23 BUDGET	PROPOSED BUDGET
790-4950-522200	REPAIRS AND MAINTENANCE	\$11,430.00	\$12,430.00
790-4950-523600	DUES & FEES	\$200.00	\$200.00
790-4950-531100	SUPPLIES	\$6,800.00	\$6,800.00
790-4950-542500	CAPITAL OUTLAY - OTHER	\$100,570.00	\$30,000.00
	TOTAL EXPENDITURES:	\$119,000.00	\$49,430.00

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5 - YEAR CAPITAL OUTLAY PLAN

PROJECT	2022	2023	2024	2025	2026	2027	SOURCE
Administration							
HVAC Unit Replacement	\$ -	\$ 35,000	\$ -	\$ 35,000		\$ -	GF
Re-Roof City Hall	\$ -	\$ 300,000	\$ -	\$ -		\$ -	S7
Parking Imp & sidewalks City Hall	\$ -	\$ 205,000	\$ -	\$ -		\$ -	S7
Christmas Decorations	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	GF
Renovate 1st Floor restroom	\$ -	\$ 20,000	\$ -	\$ -		\$ -	S7
Card reader for Doors	\$ 32,000	\$ -	\$ -	\$ -		\$ -	GF
City Hall Awning/outside Exec	\$ -	\$ 40,000	\$ -	\$ 10,000		\$ -	GF,S7
Fund 2 deputies	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ -	Reserve
Renovate rental space	\$ -	\$ -	\$ 150,000	\$ -		\$ -	GF
Enterprise Fund							
Drill New Well	\$ -	\$ 500,000	\$ -	\$ -		\$ -	S7, ARP,Cap
Radio Read Meters	\$ 912,000	\$ -	\$ -	\$ -		\$ -	S7, ARP
Generators 2 Lift Stations	\$ 75,000	\$ -	\$ -	\$ -		\$ -	S7, ARP
New Water Tank	\$ -	TBD	\$ -	\$ -		\$ -	S7, ARP
Flat Creek Lift Station Upgrade	\$ -	\$ -	\$ 100,000	\$ -		\$ -	EF cap
Replace Trash Cans	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	EF, ARP
Water/Sewer Infrastructure	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	EF cap, ARP
Spray Field Repairs	\$ 50,000	\$ 50,000	\$ -	\$ -		\$ -	EF cap, ARP
Waste Water Treatment Plant	\$ -	\$ 1,000,000	\$ 10,000,000	\$ -		\$ -	S7, loan, grant, ARP
Upgrade Well #106	\$ -	\$ -	\$ -	\$ 300,000		\$ -	EF cap, ARP
Misc. Stormwater Needs	\$ 10,000	\$ 15,000	\$ 10,000	\$ -		\$ -	Infrastructure Fees
Land & construction water tank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	TBD

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Public Works							
Paving, intersection, roadway imp	\$	-	\$ 1,236,000	\$ 800,000	\$	-	\$ - S7,IF
Sidewalks	\$	-	\$ 200,000	\$ 50,000	\$	- 50,000	\$ - S7, GF
Perimeter Road extention	\$	-	\$ -	\$ -	\$	-	\$ - TBD
New Vehicle and Equipment	\$	60,000	\$ 60,000	\$ 40,000	\$ 40,000	40,000	\$ - S7,GF,Ent,ARP,IF
Office & File storage PW & UD	\$	367,000	\$ -	\$ -	\$ -	\$ -	\$ - Reserve,ARP
Downtown							
Land Acquistion	\$	1,000,000	\$ 161,000	\$ 161,000	\$ 161,000	\$ -	\$ - S7,GF
Downtown Revitalization	\$	-	\$ -	\$ 100,000	\$ 100,000	104,000	\$ - S7, DDA
Cemetary							
Niche Columbarium	\$	-	\$ 100,000	\$ -	\$ -	\$ -	\$ - CF, GF, Reserve

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MSP							
MSP Phase III, IV	\$	300,000	\$ 200,000	\$ 105,000	\$	-	\$ - S7
Expansion of Stake Park							
Power to 2 shelters, amphitheater/stage, other needs							
Amphitheater/Modular - portable stage							
Pickle ball Courts							
Basketball Courts							
Disc Golf							
Additional shade and other amenities							
Bridge to Library w/woodland trail							
Maintenance Bldg							
Splash Pad							
TOTAL:	\$	3,103,000	\$ 4,429,000	\$ 11,663,000	\$ 943,000	\$ 491,000	\$ -

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Legend: GF	General Fund	G	Grants
S7	Splost V7	D	Donations/sponsors
EF	Enterprise Fund		
TBD	To Be Determined		
DDA	Downtown Development Authority		
cap	EF Capital Fund		
ARP	American Rescue Plan		
IF	Infrastructure Fees		
CF	Cemetery Fund		



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 9

SUBJECT: ORDINANCE NO. 02-2023 – ZONING ORDINANCE AMENDMENT

CITY COUNCIL MEETING DATE(S): 06/05/2023

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST: **PUBLIC HEARING AND FIRST READING**

Ordinance No. 02-2023: An Ordinance To Amend The Zoning Ordinance Of The City Of Dawsonville, Georgia, To Comply With Recent Amendments To The Zoning Procedures Act, O.C.G.A. § 36-6-1 Et Seq.; And For Other Purposes (Public Hearing and First Reading: June 5, 2023; Second Reading and Consideration to Adopt: June 19, 2023)

HISTORY/ FACTS / ISSUES:

- **AMENDEMENT INITIATED DUE TO BILL PASSED BY THE GENERAL ASSEMBLY; NEED TO BE COMPLIANT BY JULY 1ST.**
- **ADVERTISING REQUIREMENTS PER THE ZONING PROCEDURES ACT WAS MET**

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Kevin Tallant, City Attorney

Subject Matter: Zoning Ordinance Amendment
Date of Public Hearing and First Reading: June 5, 2023
Date of Second Reading: June 19, 2023
Date of Adoption:

AN ORDINANCE TO AMEND THE ZONING ORDINANCE OF THE CITY OF DAWSONVILLE, GEORGIA, TO COMPLY WITH RECENT AMENDMENTS TO THE ZONING PROCEDURES ACT, O.C.G.A. § 36-6-1 et seq.; AND FOR OTHER PURPOSES

ORDINANCE NUMBER 02-2023

WHEREAS the Constitution of the State of Georgia provides in Article IX, Section II, Paragraph IV thereof, that the governing body may adopt plans and exercise the power of zoning; and

WHEREAS, the Georgia General Assembly has enacted the Georgia Planning Act of 1989, (Georgia Laws, 1989 pp. 1317-1391, Act 634) which among other things provides for local governments to adopt plans and regulations to implement plans for coordinated and comprehensive planning; and

WHEREAS, The City finds that the regulations contained in this Ordinance are necessary for the purposes of implementing its comprehensive plan adopted pursuant to the requirements of the Georgia Planning Act of 1989; and

WHEREAS, this Ordinance has been prepared and considered in accordance with the Zoning Procedures Act, O.C.G.A. § 36-66-1 et. seq., and

WHEREAS, this Ordinance is necessary for the purposes of promoting the health, safety, morals, convenience, order, prosperity and the general welfare of the City of Dawsonville; and encouraging the most appropriate use and development of land and buildings throughout the City of Dawsonville in accordance with its duly adopted comprehensive plan;

NOW THEREFORE, the governing body of the City of Dawsonville, Georgia, does hereby ordain, enact and thereby incorporate into the City Code of Dawsonville, Georgia, this ordinance and all of its sections as set forth below:

SECTION I. Powers of the planning director

Section 901 Powers of the planning director of the Dawsonville Code of Ordinances is deleted in its entirety and a new Section 901 Powers of the planning director is hereby enacted as follows:

The planning director has the authority and responsibility to provide the following services:

A. Provide information concerning the requirements of this ordinance and require compliance with these requirements.

B. Issue permits under the conditions and procedures required by this ordinance.

C. Dispense and receive applications as required by this ordinance.

D. Determine the applicable district, uses, and standards for a particular parcel of land.

E. Provide assistance and guidance to applicants concerning compliance with this ordinance.

F. Collect, receive, disburse, and account for fees and monies as required under the provisions of this ordinance.

G. Serve as the secretary of the planning commission when appointed.

H. Act as liaison for the planning commission with other officials.

I. Maintain official records and perform administrative duties required in the execution of the provisions of this ordinance.

J. The planning director is charged with interpretation of the zoning ordinance and related ordinances.

K. Provide general information to the public concerning the application and administration of this ordinance.

SECTION II: Variances, conditional uses and map amendments

Sections 902 Administrative variances of the Dawsonville Code of Ordinances is deleted in its entirety. Section 907 Variances, conditional uses and map amendments is deleted in its entirety and a new Section 907 Variances, conditional uses and map amendments is hereby enacted as follows:

I. Purpose. The purpose of a variance is to provide relief when a strict application of the district requirements would impose unusual practical difficulties or unnecessary physical hardships on the applicant. Practical difficulties and unnecessary hardships may result from the size, shape, or dimensions of a site or the location of existing structures thereon; from geographic, topographic, or other conditions on the site or in the immediate vicinity. No variance shall be granted to allow the use of property for a purpose not authorized within the district in which the proposed use would be located. A variance should be granted only after evidence is presented and accepted that enforcement of all of the required standards on the property in question would render the property useless. This article establishes conditions; criteria for granting variances; public hearings on proposed variances; variances to road requirements; variance procedures; compliance with conditions of approval; vested interest in approved variances; investigations and reports; revocation; limitations on re-applications; and use variance. A variance may be granted, upon specific findings that all of the following conditions exist. The absence of any one of the conditions shall be grounds for denial of the application for variance.

1. There are extraordinary and exceptional conditions pertaining to the particular piece of property in question because of its size, shape or topography that are not applicable to other land or structures in the same district; and,

2. A literal interpretation of the provisions of these zoning regulations would create an unnecessary hardship and would deprive the applicant of rights commonly enjoyed by other property owners within the district in which the property is located; and,

3. Granting the variance requested will not confer upon the property of the applicant any special privileges that are denied to other properties of the district in which the applicant's property is located; and,

4. Relief, if granted, will be in harmony with the purpose and intent of these regulations and will not be injurious to the neighborhood or general welfare in such a manner as will interfere with or discourage the appropriate development and use of adjacent land and buildings or unreasonably affect their value; and,

5. The special circumstances are not the result of the actions of the applicant; and,

6. The variance requested is the minimum variance that will make possible the legal use of the land, building, or structure; and,

7. The variance is a request to permit a use of land, building or structures which is permitted by right in the district involved.

II. Notwithstanding anything in paragraph I, the planning commission shall have the power to grant a variance (except for density and use) from the development standards of the zoning ordinance of the city if the intent of the ordinance can be achieved and equal performance obtained by granting the variance.

A. Authority. The authority to grant variances in accord with this section shall be limited to variances from the following requirements:

1. Front yard, side yard and rear yard setbacks. Variances shall not exceed 20 percent of the setback in applicable zoning district;

2. Building height. A variance may be granted up to, but not exceeding, ten feet if such variance does not allow space habitable by humans and is also approved by the fire marshal and would not result in an increase in the number of stories that would otherwise be allowed by the zoning district;

3. Buffers. The dimensions of a landscaping buffer required by the zoning ordinance or other ordinance may be varied by no more than twenty percent if the adopted comprehensive plan recommends a similar or more compatible use of the neighboring property or in other situations if the intent of the required buffer can be equally achieved; however, no buffer required as a condition of zoning shall be modified; and

4. Parking. If the required parking standards cannot reasonably be met and if a variance will not adversely affect the spirit or intent of the ordinance, then a variance of not more than ten percent may be granted.

B. Application, notification and fee. The applicant may choose to either submit an affidavit attesting to notice that includes signatures of all adjoining property owners listed within the application package consenting to the requested variance or the applicant may choose to request written notice from the planning department to adjoining property owners of the variance application and then wait at least ten business days from notice to all adjoining property owners before the variance may be considered for approval. In either application method, notice of the variance application shall be posted upon the property ten days before the variance is considered and shall state the variance requested and the date the variance shall be considered.

C. Basis for approval. No variance may be granted under this paragraph for an application for a variance that has been heard by the planning commission within one year or if the application is for the expansion of a non-conforming use or structure. The following criteria shall be considered by the planning commission before granting a variance under this paragraph:

1. The variance neither interferes with the rights of others as provided in this chapter nor is injurious to the public health, safety, general welfare;

2. A strict interpretation and enforcement of the standards or requirement would result in practical difficulty or unnecessary hardship;

3. Exceptional or extraordinary circumstances applicable to the subject property exist that do not generally apply to other properties in the same district;

4. The variance provides for reasonable use under the specified circumstances of each application;

5. The variance achieves the general intent of this ordinance;
6. The variance is the minimum possible variance under the specific circumstances; and
7. The variance does not exceed the scope of the authority set forth in subsection (A) hereof.

III. Conditions of approval. The planning commission may impose reasonable conditions upon any variance to ensure that the public health, safety, and general welfare are protected. A violation of any imposed condition shall be a violation of this section.

IV. At any time before the planning commission renders a decision on an application for a variance, the planning director may direct that the application be transferred to the mayor and city council for consideration by them, and shall take appropriate steps to effect such transfer. The planning director should direct transfer under this paragraph if, based on the nature of the variance requested, consideration of the application by the mayor and city council would be in the public interest. The planning commission shall take no further action on the application after the planning director directs the transfer, and any action taken on the application by the planning commission after such direction shall be void. Upon transfer, the mayor and council shall hold a hearing on the application that complies with section 911 of this article and shall grant or deny the variance, applying the criteria set forth in paragraph I, II, and III of this section, and shall issue or direct the issuance of any necessary permit.

V. Appeal. An applicant or opposing party may seek review in superior court of any decision of the planning commission under this section in accordance with O.C.G.A. § 36-66-5.1. Pursuant to O.C.G.A. § 36-66-5.1(c)(1), the chairperson of the planning commission is hereby designated as the officer of the planning commission who shall have authority to receive service of a petition for review of the planning commission's grant or denial of a variance and to approve or issue a certificate needed to perfect the petition.

SECTION III. Appeal

Section 910.3 Appeal of the Dawsonville Code of Ordinances is deleted in its entirety and a new Section 910.2 Appeal is hereby enacted as follows:

Any decision of the city council under this Article is subject to review in the county superior court in accordance with O.C.G.A. § 36-66-5.1. Pursuant to O.C.G.A. § 36-66-5.1(c)(2), the mayor is hereby designated as the elected official who shall have authority to receive service of a petition for review of any quasi-judicial decision of the local government under this Article.

SECTION IV: Public notice and public hearing required

Section 911 Public notice and public hearing required is deleted in its entirety and a new Section 911 Public notice and public hearing required is hereby enacted as follows:

This section shall apply to all applications for amendments to the text of the zoning regulations, amendments to the official zoning map, petitions for variances, requests for conditional use approval, requests for alteration or extension of conditional zoning, applications for site plan approval and petitions for development approval for property within site plan specific zoning districts.

Upon receipt of a completed application, fees and other information required by this article, the planning director or designee shall cause notice of such application to be published at least one time in a newspaper of general circulation in the community at least 15 days (or 30 days in the case of a quasi-judicial decision, as that term is defined in O.C.G.A. § 36-66-3), but not more than 45 days prior to the date of public hearing before the appropriate body. Said published notice shall include, as a minimum, the purpose, location, date and time of the public hearing, before the governing body, the purpose, location, date and time of the public hearing before the planning commission, the location of the property being considered, the present zoning classification of the property, and proposed action to be taken, as appropriate, such as proposed zoning district, type of conditional use, variance to particular articles and sections, and so forth. Whenever published notice is required by this paragraph, additional notice shall be mailed to the owner of the property that is the subject of the proposed action. The planning director or designee shall also cause to have posted in a conspicuous place on said property one or more sign(s), each of which shall contain the information specified for published notices. No public hearing shall take place until said sign(s) have been posted for at least 15 days but not more than 45 days prior to the date of the public hearing.

All required public hearings shall be held by the planning commission and/or the governing body, and no action shall be taken on said applications until a public hearing has been held by the planning commission and/or the governing body.

Public hearings may be delayed, rescheduled or continued at another time and date, provided announcement is given at the time and place of the initially scheduled and advertised public hearing, and provided such date, time and location of the public hearing to be delayed, rescheduled or continued is given. If the applicant of a petition before the planning commission or governing body fails to attend the public hearing, then the planning commission or governing body may deny the subject petition or may require re-advertisement of the subject petition at the expense of the applicant. If there is no quorum of the planning commission or governing body at the scheduled public hearing, then the public hearing(s) shall be rescheduled and re-advertised at the city's expense.

Notwithstanding any other provision of these regulations, when a proposed zoning decision relates to an amendment of a zoning ordinance to revise one or more zoning classifications or definitions relating to single-family residential uses of property so as to authorize multifamily uses of property pursuant to such classification or definitions, or to grant blanket permission, under certain or all circumstances, for property owners to deviate from the existing zoning requirements of a single-family residential zoning, such zoning decision may only be adopted in compliance with the notice and multiple-hearing requirements of O.C.G.A. § 36-66-4(h), which are hereby incorporated into this section. The planning director shall be responsible for carrying out the notice requirements of that provision, and is hereby empowered to take any appropriate action to that end.

SECTION V: Planning commission recommendation

Section 913 Planning commission recommendation of the Dawsonville Code of Ordinances is deleted in its entirety and a new Section 913 Planning commission recommendation is hereby enacted as follows:

Prior to the first public hearing held by the governing body on any of the following matters, the planning commission shall hold a public hearing on all applications for amendment to the text of the zoning regulations, amendments to the official zoning map, conditional use permit applications, petitions for alteration or extension of conditional zoning, requests for development plan approval within site plan specific zoning districts request for site plan approval.

After completing its studies of the particular petition, the planning commission shall submit a recommended action in writing to the governing body. The planning commission may submit any additional report it deems appropriate. The recommendations of the planning commission shall have an advisory effect only and shall not be binding on the governing body. Copies of the planning commission's recommendations and reports shall be made available to the applicant and other interested parties upon completion and distribution to the governing body and at the public hearing before the governing body.

The planning commission shall have 30 days within which to submit its recommendations. The governing body shall not take action on any of said applications, until it has received the recommendation of the planning commission within the specified time period. If the planning commission fails to submit a recommendation within the 30-day period, it shall be deemed to have approved the proposed application.

SECTION VI: Action by the appropriate body

Section 915 Action by the appropriate body of the Dawsonville Code of Ordinances is deleted in its entirety and a new Section 915 Action by the appropriate body is hereby enacted as follows:

After completion of all required public hearings, the governing body may take action to approve or deny the request, refer the application back to the planning director or designee, or planning commission for further study, or the governing body may table or defer action until a later meeting.

SECTION VII: Accessory buildings and uses

Sec. 712 Accessory buildings and uses of the Dawsonville Code of Ordinances is deleted in its entirety and a new Section 712 Accessory buildings and uses is hereby enacted as follows:

Accessory buildings and uses shall be permitted only in side or rear yards, except as otherwise provided by these regulations.

Accessory buildings and uses shall be permitted only if they meet the following:

1. No accessory building shall be erected on a lot prior to the time of construction of the principal building to which it is accessory.
2. No more than two accessory buildings shall be permitted on a residential lot.
3. Accessory buildings and uses shall be setback according to zoning classifications.
4. Where an accessory building is structurally attached to the principal building, it shall be subject to and must conform to all regulations applicable to the principal building.
5. In the case of double frontage lots, accessory buildings shall observe front yard requirements on both streets.
6. Accessory buildings in residential districts shall not be used for any type of commercial operation, whether permanent, part-time or as part of a home occupation.
7. No accessory building on a residential lot shall exceed the height of the primary structure.
8. Detached accessory buildings shall be located a minimum of ten feet from the principal building on a lot.
9. In no instance shall an accessory building exceed the gross ground floor area of the principal building.
10. All accessory buildings 201 square feet or greater are required to obtain permits.

Accessory structures shall be no larger than the footprint of the primary structure or one-half the gross square footage, whichever is greater. Notwithstanding the foregoing, if the lot size is three acres or greater, then the size of the accessory structure shall not be regulated in size but shall meet all setback requirements.

SECTION VIII: Assignment of AP

Section 3304 of the Dawsonville Code of Ordinances is amended as follows:

Paragraph 3 is amended by deleting “12 months” and inserting in place thereof “24 months.”

SECTION IX: Conversion to city created performance standards.

Section 3305 of the Dawsonville Code of Ordinances is amended by deleting paragraph 2 thereof in its entirety and inserting in place thereof a new paragraph 2 as follows:

2. The AP zoning designation may be applied to land annexed into the corporate limits of the city for a period of up to 36 months after the effective date of the annexation as determined by chapter 36 of title 36 of the Official Code of Georgia Annotated.

a. At any time at least 24 months after the effective date of annexation of the property into the corporate limits of the city, the property may be rezoned pursuant to the application of the landowner or on the initiation of a rezoning by the governing authority.

b. If no zoning change application has been filed by the end of 26-months from the effective date of the annexation, then the zoning administrator shall thereafter initiate a zoning change to be governed by the Zoning Procedures Law, chapter 66 of title 36 of the Official Code of Georgia Annotated, and the City of Dawsonville Code of Ordinances in order to assign the property a zoning district under the City of Dawsonville's zoning ordinance.

SECTION X: Incorporation and Repealer

Except as modified herein, the remainder of the ordinance regulating zoning is affirmed and incorporated herein. All laws and parts of laws in conflict with this enactment are hereby repealed.

SECTION XI: Effective Date

This ordinance shall be effective the day following its passage by the Council of the City of Dawsonville.

SO ADOPTED AND ORDAINED by the City Council of Dawsonville, Georgia, this ____ day of _____, 2023.

[Executions on Following Page]

**MAYOR AND DAWSONVILLE CITY
COUNCIL**

By: _____
Mike Eason, Mayor

Caleb Phillips, Council Member

William Illg, Council Member

John Walden, Council Member

Mark French, Council Member

ATTESTED TO BY:

Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 10

SUBJECT: AVAILABLE RENTAL SPACE AT CITY HALL COMPLEX

CITY COUNCIL MEETING DATE: 06/05/2023

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

MAYOR EASON TO PROVIDE AN UPDATE ON THE AVAILABLE RENTAL SPACE AT CITY HALL COMPLEX

HISTORY/ FACTS / ISSUES:

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Mike Eason, Mayor



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 11

SUBJECT: IMPACT FEE RECOMMENDATION

CITY COUNCIL MEETING 06/05/2023

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO PROVIDE THE CITY COUNCIL RECOMMENDATIONS FROM THE IMPACT FEE STUDY CONDUCTED BY GMRC.

HISTORY/ FACTS / ISSUES

In May 2022, a temporary moratorium was approved for six months. In August 2022, the City of Dawsonville rejected bids for the cost of an impact fee study. After rebidding, in September 2022, the City of Dawsonville contracted with GMRC to conduct an Impact Fee study at a cost of \$15,000.00. In November 2022 the moratorium was extended. In March 2023, Adam Hazell with GMRC presented the Impact Fee study to the City Council. He was instructed to move forward with recommendations for proposed impact fees. In May 2023, the City Council extended the temporary moratorium.

Included within the agenda package is a memo with fee recommendations from GMRC for impact fees that total \$1,704.58 per unit for future demands for city parks and at the Farmer's Market.

The memo also discusses intersection improvements and roads, but no free recommendations are included. Hazell advised that if intersection improvements were included in the impact fees, an additional \$3,600.00 per unit could be charged. The City Council can impose impact fees as they choose within the limits of the recommendation. If other road improvements are to be included, Hazell would need more time. The Impact Fee program can be updated. Payments can be made at the time the building permit is made for the ease of billing or wait till the CO is issued so they don't end up having to refund payments for units that were permitted but never built. For comparison, in the last ten months, the city has provided 62 CO's and 73 Permits.

OPTIONS:

- **Cease research on impact fees.**
 - **Establish an Impact Fee review committee to review recommendations for the parks.**
 - **Establish an Impact Fee review committee to review recommendations for the parks with consideration of adding some cost for the three intersection improvements and then make recommendations to the City Council for a decision.**
-

RECOMMENDED SAMPLE MOTION:

Staff recommend establishment of Impact Fee study committee to evaluate rate recommendations including cost of intersection improvements.

REQUESTED BY: Bob Bolz presenting for GMRC's Adam Hazell



May 31, 2023

Mayor Mike Eason & Atty. Kevin J. Tallant
City of Dawsonville

RE: **Impact Fee Assessment**

~

As requested, the Georgia Mountains Regional Commission (GMRC) is utilizing the information gained from the *Dawsonville Impact Fee Assessment Study* to develop a draft, proposed fee schedule for the City. The effort takes the projects identified in the *Study* and produce a formal fee schedule based on projected demand and performative levels of service. **Please note this is DRAFT/ IN PROGRESS material.** The City will still need to evaluate the draft fee schedule with their attorneys and weigh possible modifications before consideration for approval, and a Capital Improvement Element (CIE) would still need to be incorporated into your *Comprehensive Plan* for the effort to move forward.

For the purposes of this model, we're using the more conservative population projection for 2040. This is to produce a projected impact fee schedule that should either be within a safe margin of error for revenue generation or end up on the lower end. (ie: If the City grows at a faster rate it would still generate comparable rates of return, it would simply have to accelerate their time table for project development.)

City of Dawsonville, Population and Housing Change

	2021	2040
Total Population	3,594	7,595
Total Housing Units	1,287	2,771
Households	1,176	2,532
Avg. Household Size	2.94	3.00

2021 Data – US Bureau of the Census, American Community Survey

2040 Data – Projections by GMRC

For the projections, average household is expected to increase but at a more modest rate compared to recent years. While families are trending toward fewer children, many households have children or seniors living as part of multi-generational households for more extended periods. This dynamic could change for Dawsonville, however, depending on the types of units built in response to shifting demands.

The number of housing units is proportional to the number of households, allowing for a comparable rate of occupancy as found currently.



Parks

The recommended measure applied here for Dawsonville is the number of developed acres per housing units, since the overwhelming majority of the City's parks are passive use facilities designed specifically to cater to local residents. Visitors to the community may also use local parks but the normal load is based on full-time residents and day-time employment. Given the current overall level of service is considered satisfactory, the assigned ratio accounts for this balance and should suffice in accommodating comparable loads from visitors going forward.

Dawsonville Park Facilities

Facilities	Existing Acreage	LOS*	Future Demand**	Needs	Projected Costs
Farmer's Market	1.75	0.0014	3.767871	2.017871	\$1,600,000
City Parks	15	0.0117	32.29604	17.29604	\$1,729,604

*= Level of Service, meaning the ratio of developed acres per housing units

**= The amount of acreage needed to provide comparable levels of service to the projected 2040 population

The Farmer's Market is included as a distinct property in this model because it is a fixed location, and the City is aware of the likely costs for expansion. Since this is a planned project the full costs cannot be attributed to new growth, so for the purposes of this model only half the costs are considered eligible for use of Impact fee funds.

The costs for additional developed land for general City Parks is currently listed at \$100,000 per acre. This includes the purchase price and the cost of adding proportionate amenities such as restrooms, playgrounds, and other elements. As these funds are earmarked for new facilities to accommodate growth, 100% of these costs may be managed through Impact Fee funds.

The proposed Impact Fee allocation of these projects, then, works out as follows:

Facilities	Projected Costs	Share of Costs IF Eligible	IF per Housing Unit
Farmer's Market	\$1,600,000	\$800,000	\$539.08
City Parks	\$1,729,604	\$1,729,604	\$1,165.50
Total	\$3,329,604	\$2,529,604	\$1,704.58

Roads

The current slate of road projects identified by the City includes various repairs and some exclusively oriented toward capacity building. While it is possible to include some maintenance projects within an Impact Fee assessment, the proportionate share for those is very low. Dawsonville may consider those for a future update of an Impact fee program, but at the moment those projects are being withheld from this model. For capacity building projects, the City is addressing three key intersections, where



improvements will be needed to address increased traffic load. These improvements are intended to handle twice the capacity while also improving vehicular safety.

Dawsonville Intersection Improvements

Facilities	Existing Load*	Future Demand	Projected Costs	Share of Costs IF Eligible
Hwy 53 East and Allen Street	12,500	26,250	\$3,000,000	\$1,606,640.20
Hwy 9 South and Perimeter Road	6,000	12,600	\$3,500,000	\$1,874,413.57
Hwy 9 North and Perimeter Road	6,200	13,020	\$3,500,000	\$1,874,413.57
Total			\$10,000,000	\$5,355,467

*= Current Annual Average Daily Traffic flows as recorded by Georgia Dept. of Transportation, representing 2-way flow through the identified intersection, 2023.

In assessing each intersection, while there is not a full account of traffic flowing in every direction, a minimum amount can be construed using traffic count data for daily flows through two directions. This would represent a daily minimum experienced by the respective intersections, since it leaves off the options for vehicles turning at that intersection and using the cross street.

With Dawsonville expected to more than double in population, and see a comparable amount of non-residential traffic, as well, these intersections represent crucial nodes that must handle significant increases in capacity. For the purposes of this assessment, the Future Demand is calculated as an increase in traffic flow proportionate to the increase in households – a factor of 2.1. The costs for these improvements is based on estimates provided by the City in consultation with GDOT and engineers knowledgeable with the general site conditions.

Fee collection for these facility improvements should be done on behalf of all development within the city, spread across various land uses based on a proportional allotment that takes into account existing land use and estimated trip generation by land use type. The latter information is one that can be estimated using trip generation data from the *Institute of Transportation Engineers* (ITE). In this sense, permits for different projects would be assessed an impact fee in part based on their impacts on local traffic capacities; Those activities that generate a lot of trips, or excessive freight traffic, may be assessed different fees from those that generate less traffic. The fees would be assessed based on a per 1,000 square feet of activity for non-residential uses, and a per unit basis for residential properties.

Utilities

While this is an eligible category of projects for use of Impact Fees, I've not yet found a community that has applied this approach that I can use as a reference. I have spoken with staff at the Georgia Department of Community Affairs for guidance in developing this model, which remains in progress, but we would want to be sure that the calculations of proportionate share are fair not just in accounting for new growth but also a) potential new customers outside the city limits, and b) in balance with the different rates for different accounts among residences, businesses, and seniors.



Recommendation

Given the City's goals at this time, and in particular the concerns about levying too high a fee, it is my suggestion that the City strongly consider focusing on using the IF program for Parks, with the potential to include Roads, as well. If the City did a program just for Parks (which is among the most common uses for IF funds), that would not only keep fees at a minimum, but the collection process would be simpler and the emphasis on the program would be appealing to residents seeing the funds go exclusively to community amenities.

If the City wishes to include Roads: The GMRC will continue to work with City staff to devise a fair system for allocating potential costs to non-residential uses. This would potentially require collecting fees from permits of all other types of development, making for more administrative work and raising the fees allocated to new housing units. However, roads are a common IF program element and the City is expected to see other improvement projects needed as the community grows. Planning for such a program now, even if implemented later, would help secure funding options for those projects that are discernably capacity building. (Since IF funds can't be used for basic maintenance.)

As for utilities, it is recommended that the City continue to explore this option for the future but only employ these in an Impact Fee program once a fully vetted model has been produced and the benefits are considered in line with the costs. In the interim, the City is encouraged to review their tap fees and rates for usage against those of peer utility managers.

~

If you have questions or need additional information, please feel free to call me at (770) 538-2626 or email me at ahazell@gmrc.ga.gov.

Adam Hazell
Planning Director



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 12

SUBJECT: SHOAL CREEK UTILITY RELOCATION: REQUESTING FINANCIAL ASSISTANCE FROM GDOT

CITY COUNCIL MEETING DATE: 06/05/2023

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

TO PROVIDE INFORMATION ON REQUESTING FINANCIAL AID FROM THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR RELOCATION OF THE CITY'S EXISTING WATER LINE ON SHOAL CREEK ROAD

HISTORY/ FACTS / ISSUES:

- **RELOCATION OF THE UTILITY LINE IS A GDOT INITIATED PROJECT**
- **COST ESTIMATE AND RECOMMENDATION TO REQUEST FINANCIAL ASSISTANCE PROVIDED BY TURNIPSEED ENGINEERS**

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Jacob Barr, Utility Director



ATLANTA
AUGUSTA
ST. SIMONS ISLAND

April 25, 2023

Mr. Bob Bolz, City Manager
City of Dawsonville
415 Hwy 53 East
Suite 100
Dawsonville, Georgia 30534

Re: City of Dawsonville
CR224 Shoal Creek Rd @ Shoal Creek Utility Relocation
Project No. 232641

Dear Mr. Bolz:

We recommend the City of Dawsonville request assistance with the cost for relocating existing water line within the Georgia Department of Transportation (DOT) project area. To request Georgia DOT's assistance, they require utility operators to assess the conflict between utility lines and proposed improvements, provide a cost estimate for the required relocation, and provide justification as to why funding assistance is required.

We are enclosing a partially completed 6863-11a GDOT Utility Aid Attachment along with a preliminary cost estimate. You should complete items 3, 4, 5, 7 and 8 to complete the application.

Also enclosed is a draft letter you should consider for transmitting the form and attachments.

If you have any questions or need additional information, please call us.

Yours truly,

A handwritten signature in blue ink, appearing to read "J. Lamar Rogers", with a checkmark at the end.

J. Lamar Rogers, P.E.

JLR:km
Enclosures

415 Highway 53 E. Suite 100
Dawsonville, Georgia 30534



(706) 265-3256
Fax (706) 265-4214
www.dawsonville-ga.gov

April 27, 2023

Ms. Yulonda Pride-Foster
District One Utilities Manager
Georgia Department of Transportation
1475 Jesse Jewell Parkway NE, Suite 100
Gainesville, Georgia 30501

Re: City of Dawsonville
CR224 Shoal Creek Rd @ Shoal Creek Utility Relocation

Dear Ms. Pride-Foster:

The City of Dawsonville is requesting aid from the Georgia Department of Transportation for relocation of existing water line on subject project. We are enclosing a completed 6863-11a GDOT Utility Aid Attachment.

- The City serves water customers in the area from a 6-inch water line which will be in conflict with construction. The City proposes to abandon the line and install a new water line in the back of the required right-of-way.
- A construction cost estimate for the proposed utility line work is enclosed.
- The City completed construction of the water line in 2002.
- The City's expenses for water line relocation within Georgia Department of Transportation right-of-way over the past five (5) years, including construction, engineering, and permitting are approximately \$0.
- The City of Dawsonville does not have available funds for any relocation. We therefore request Georgia Department of Transportation assist with any relocation.
- The City does not budget for water line relocations due to road construction or road maintenance. The City would have to implement a rate increase to cover the costs.
- The last fiscal year's audit and budget are enclosed.
- There are approximately 1,706 customers served by the water system.

If you need additional information to approve this request, please contact me.

Yours truly,

Bob Bolz, City Manager

Enclosures

cc: Turnipseed Engineers

**CITY OF DAWSONVILLE, GEORGIA
UTILITY RELOCATION
CR224 SHOAL CREEK ROAD @ SHOAL CREEK
PROJECT COST ESTIMATE
P. I. NO. 0008759**

CONSTRUCTION COST ESTIMATE

ITEM NO.	ITEM CODE	QTY.	UNIT	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1.	600-0001	12	CY	FLOWABLE FILL	\$370.00	\$4,440.00
2.	615-1000	80	LF	JACK OR BORE PIPE - 14 IN STEEL CASING, 0.25 IN WT	\$760.00	\$60,800.00
3.	670-1080	200	LF	WATER MAIN, 8 IN - DUCTILE IRON M.J. R.J. PIPE	\$130.00	\$26,000.00
4.	670-1085	750	LF	WATER MAIN, 8 IN, PVC	\$90.00	\$67,500.00
5.	670-2060	1	EA	GATE VALVE, 6 IN	\$2,180.00	\$2,180.00
6.	670-2080	4	EA	GATE VALVE, 8 IN	\$3,200.00	\$12,800.00
7.	670-4000	1	EA	FIRE HYDRANT	\$6,650.00	\$6,650.00
8.	670-9910	2	EA	REMOVE EXIST. WATER VALVE, INCL BOX	\$900.00	\$1,800.00
9.	670-9920	1	EA	REMOVE EXIST. FIRE HYDRANT	\$1,500.00	\$1,500.00
Total Estimated Construction Cost						\$183,670.00
Engineering						\$16,330.00
Total Estimated Project Cost						<u><u>\$200,000.00</u></u>

Prepared by:
Turnipseed Engineers.
Atlanta, Georgia
April 25, 2023



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 13

SUBJECT: ORDINANCE NO. 03-2023 CHARTER AMENDMENT

CITY COUNCIL MEETING DATE: 06/05/2023

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST: **FIRST READING AND ADOPTION**

Ordinance No. 03-2023: An Ordinance To Amend The Charter Of The City Of Dawsonville For The Purpose Of Approving A Clarified Reapportionment Map And To Address Compensation Of The Governing Authority (First Reading and Adoption: June 5, 2023; Second Reading and Final Adoption: June 19, 2023)

HISTORY/ FACTS / ISSUES:

- **PRESENTED AT THE 05/15/2023 CITY COUNCIL MEETING FOR A FIRST LOOK. CLARIFICATION ON DISTRICT MAPS AND PROPOSED SALARY INCREASE FOR MAYOR AND COUNCIL**
- **AS REQUIRED, CHARTER AMENDMENT HAS BEEN ADVERTISED ACCORDING TO GUIDELINES AND A COPY OF THE PROPOSED AMENDMENT HAS BEEN RECORDED WITH THE DC SUPERIOR COURT CLERK.**

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Kevin Tallant, City Attorney

**Subject Matter: Charter Amendment – District Map Finalization;
Compensation of Mayor and Council**

First Reading and Adoption: _____

Second Reading and Final Adoption: _____

Publication Dates: 05/24/2023, 05/31/2023, 06/07/2023

Filed with DC Clerk of Court (publication version): 05/19/2023

Filed with DC Clerk of Court (adopted version): _____

Filed with Georgia Secretary of State: _____

ORDINANCE NO. 03-2023

AN ORDINANCE TO AMEND THE CHARTER OF THE CITY OF DAWSONVILLE FOR THE PURPOSE OF APPROVING A CLARIFIED REAPPORTIONMENT MAP AND TO ADDRESS COMPENSATION OF THE GOVERNING AUTHORITY

WHEREAS, the Charter of the City of Dawsonville, Georgia provides in Section 5.11(e) there shall be four (4) council member districts of approximately equal populations that shall be created and modified as required.

WHEREAS, the City of Dawsonville's current voting district posts were created utilizing data obtained from the 2020 United States Census;

WHEREAS, the City utilized the services of the Georgia Mountain Regional Commission to analyze available data and information from the most recent decennial census to describe population growth and change;

WHEREAS, the Georgia Mountain Regional Commission determined population growth and shifts resulted in uneven voting districts;

WHEREAS, reapportioned election districts were adopted in accordance with state law;

WHEREAS, the maps adopted as part of the reapportionment process have been clarified to include areas where there is no voting population, but which nevertheless is within the City.;

WHEREAS, the City desires to adopt the clarified map, which does not alter the voting districts or apportionment, but more accurately reflects the district breakdown of the City;

WHEREAS, O.C.G.A. § 36-35-4 authorizes municipalities to fix the salary, compensation, and benefits of the members of its governing authority;

WHEREAS, any change to the salary, compensation, and benefits of the governing authority must be completed prior to the time for candidate qualification and cannot take effect until after those persons next elected take office.

WHEREAS, a notice of the proposed Charter Amendment, authorized by the General Assembly pursuant to O.C.G.A. § 36-35-3 was published in the Legal Organ for Dawson County for each of three (3) weeks within sixty (60) days of the final action on this ordinance, O.C.G.A. § 35-35-3(b)(1);

WHEREAS, the title of these Ordinances shall have been read and the Ordinance duly adopted at two (2) consecutive City Council meetings not less than seven (7) nor more than sixty (60) days apart, as required by Georgia law;

NOW THEREFORE, the Mayor and Council for the City of Dawsonville, at consecutive Regular meetings of the Governing Authority for the City of Dawsonville, does HEREBY DECLARE AND ORDAIN as follows:

1. The statements and conclusions contained in the “Whereas” paragraphs above are made the findings of fact of the City Council.

Any previous maps, depictions, or representations of the voting district posts found in the Charter of the City of Dawsonville are hereby REPEALED in their Entirety.

2. A new Appendix A is hereby enacted and described as shown in the attached Exhibit 1 illustrating the clarified district lines.
3. Subsection (a) of **Section 2.13** of Article II of the Charter of the City of Dawsonville is hereby amended by repealing existing subsection (a) in its entirety and replacing it with a new section subsection (a) as follows:

Effective January 1, 2024, the compensation of the mayor shall be \$1,200.00 per month and the compensation of each council member shall be \$600.00 per month, until such time as the compensation of the mayor and/or council are amended by ordinance adding to or amending the City’s Code of Ordinances in accordance with subsection (c). In addition to this monthly compensation, the mayor and council members shall also be paid \$100.00 per individual for each city council meeting and for any other meeting that has been pre-approved for compensation by the council that they attend other than the first regular city council meeting of the month. In addition to their compensation, the mayor and each council member shall be eligible to receive such benefits as may be permitted by law and approved by the City Council.

SO ADOPTED AND ORDAINED by the City Council of Dawsonville, Georgia, this _____ day of _____, 2023.

MAYOR AND DAWSONVILLE CITY COUNCIL

By: _____

Mike Eason, Mayor

Caleb Phillips, Council Member Post 1

William Illg, Council Member Post 2

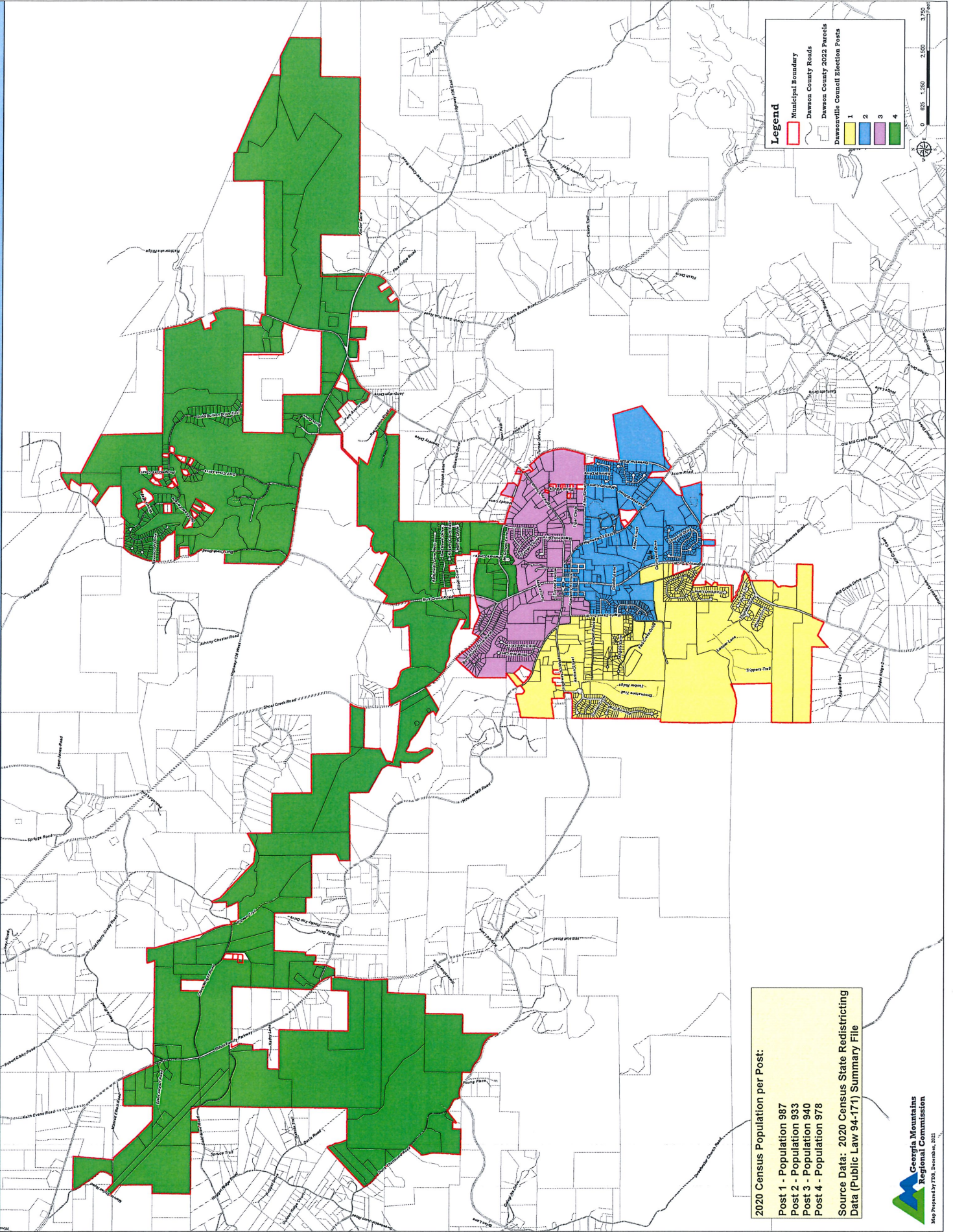
John Walden, Council Member Post 3

Mark French, Council Member Post 4

ATTESTED TO BY:

Beverly A. Banister, City Clerk

City of Dawsonville Council Election Posts



2020 Census Population per Post:
Post 1 - Population 987
Post 2 - Population 933
Post 3 - Population 940
Post 4 - Population 978

Source Data: 2020 Census State Redistricting Data (Public Law 94-171) Summary File



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 14

SUBJECT: ORDINANCE NO. 04-2023:ANIMAL CONTROL

CITY COUNCIL MEETING DATE: 06/05/2023

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST: **FIRST READING**

ORDINANCE NO. 04-2023: AN ORDINANCE TO AMEND THE DOMESTIC ANIMAL CONTROL ORDINANCE OF THE CITY OF DAWSONVILLE, GEORGIA; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

FIRST READING: JUNE 5, 2023; SECOND READING AND CONSIDERATION TO ADOPT: JUNE 19, 2023

HISTORY/ FACTS / ISSUES:

- **PRESENTED AT THE 04/17/2023 CITY COUNCIL MEETING WITH DIRECTION FROM CITY COUNCIL TO PROCEED WITH AN ORDINANCE AMENDMENT**
-

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Trampas Hansard, Public Works Director

Subject Matter: Animal Control
Date of First Reading: June 5, 2023
Date of Second Reading: June 19, 2023
Date of Adoption:

AN ORDINANCE TO AMEND THE DOMESTIC ANIMAL CONTROL ORDINANCE OF THE CITY OF DAWSONVILLE, GEORGIA; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

ORDINANCE NUMBER 04-2023

WHEREAS, pursuant to Article IX, Section II, Paragraph II of the Constitution of the State of Georgia and Chapter 35 of Title 36 of the Official Code of Georgia, the City Council of Dawsonville is empowered to adopt reasonable ordinances for local government upon matters not governed by general law and which are not inconsistent with the Constitution of the State of Georgia or the Charter of the City of Dawsonville; and

WHEREAS, the City Council has determined it is in the interests of public health, safety, morals, convenience, order, prosperity, and general welfare of the City of Dawsonville to update and clarify certain provisions of the City's Domestic Animal Control Ordinance;

NOW THEREFORE, the governing body of the City of Dawsonville, Georgia, does hereby amend its Domestic Animal Control Ordinance as follows:

SECTION I: Chapter 4 Animals, Article II Domestic Animal Control, Section 4-27 Duty to keep animal under restraint, While on property is hereby amended by deleting Section 4-27 in its entirety and inserting in lieu thereof a new Section 4-27, as follows:

§ 4-27 Duty to keep animal under restraint, While on property

It shall be the duty of every owner of any animal to ensure the animal, while on the owner's property, is confined by way of a fence or other enclosure (which shall include an invisible fence which is functioning properly and to which the animal is responsive) or is otherwise under control as that term is defined in Section 4-28 of this article, such that the animal cannot leave the property except while under control.

SECTION II: Chapter 4 Animals, Article II Domestic Animal Control, Section 4-28 Same, While off property is hereby amended by deleting Section 4-28 in its entirety and inserting in lieu thereof a new Section 4-28, as follows:

§ 4-28 Duty to restrain animals generally.

(a) Whenever an animal is not confined by way of a fence or other enclosure pursuant to Section 4-27 of this article, it shall be the duty of the owner of such animal or anyone having the animal in his possession to keep the animal under control at all times. An animal is deemed under control when it is confined within

a vehicle, whether parked or in motion; is secured by a leash or other device held by a competent person and the owner or another competent person authorized by the owner to take charge of the animal is present; or is properly confined within an enclosure with permission of the owner of the property where the enclosure is located. An animal may be under voice control only if the owner is present, the animal is responsive to the owner, and the animal is being used in hunting in accordance with section 4-26 of this article.

(b) No person shall tie, stake, or fasten any animal within any street, alley, sidewalk, or other public place or in such manner that the animal has access to any portion of any street, alley, sidewalk, or other public place.

(c) In addition to the other requirements of this section and Section 4-27, all male and female dogs and cats that have not been spayed or neutered must be securely confined in such a way that they cannot be reached by other dogs or cats, except for planned breeding. Every female dog in heat shall be confined in a building or other enclosure in such manner that such female dog cannot come into contact with another animal, except for planned breeding.

(d) In addition to the other requirements of this section and Section 4-27, every animal shall be restrained and controlled so as to prevent it from harassing passersby, chasing vehicles, or attacking persons or other animals.

(e) All animals must be confined in a vehicle or secured by a leash or other device held by a competent person while on property of the City, including but not limited to Main Street Park, the Dawsonville Municipal Complex, the Dawsonville Farmer's Market, and sidewalks owned by the City, and the owner or a competent authorized person must be present with the animal.

(f) Nothing contained in this ordinance shall authorize an animal to be confined or otherwise left in a vehicle under such circumstances where it is likely that the animal will come to harm through either heat or cold, and any person confining or leaving an animal in such circumstances shall be in violation of this ordinance, and may, in addition to any other enforcement, be subject to the enforcement mechanisms of Sec. 1-8 of the code of Dawsonville, Georgia.

SECTION III: Incorporation and Repealer

Except as modified herein, the remainder of the Domestic Control Ordinance is affirmed and incorporated herein. All laws and parts of law in conflict with this enactment are hereby repealed.

SECTION IV: Effective Date

This ordinance shall be effective the day following its passage by the City Council of Dawsonville.

SO ADOPTED AND ORDAINED by the City Council of Dawsonville, Georgia, this ____ day of _____, 2023.

MAYOR AND DAWSONVILLE CITY COUNCIL

By: _____
Mike Eason, Mayor

Caleb Phillips, Council Member Post #1

William Illg, Council Member Post #2

John Walden, Council Member Post #3

Mark French, Council Member Post #4

ATTESTED TO BY:

Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 15

SUBJECT: ORDINANCE NO. 05-2023: HEALTH AND SANITATION

CITY COUNCIL MEETING DATE: 06/05/2023

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST: **FIRST READING**

ORDINANCE NO. 05-2023: AN ORDINANCE TO AMEND THE HEALTH AND SANITATION ORDINANCE OF THE CITY OF DAWSONVILLE, GEORGIA; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

FIRST READING: JUNE 5, 2023; SECOND READING AND CONSIDERATION TO ADOPT: JUNE 19, 2023

HISTORY/ FACTS / ISSUES:

- **ORDINANCE NEEDED TO BE AMENDED DUE TO THE GEORGIA DEPARTMENT OF HEALTH REPEALING THE ADMINISTRATIVE RULES CODIFIED AS CHAPTER 290 AND REPLACED WITH CHAPTER 511**
-

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Trampas Hansard, Public Works Director

Subject Matter: Health and Sanitation
Date of First Reading: June 5, 2023
Date of Second Reading: June 19, 2023
Date of Adoption:

AN ORDINANCE TO AMEND THE HEALTH AND SANITATION ORDINANCE OF THE CITY OF DAWSONVILLE, GEORGIA; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

ORDINANCE NUMBER 05-2023

WHEREAS, in accordance with Article IX, Section II, Paragraph II of the Constitution of the State of Georgia, and pursuant to O.C.G.A. § 36-35-3, the governing authority of the City of Dawsonville has power to adopt clearly reasonable ordinances, resolutions, or regulations relating to its property, affairs, and local government;

WHEREAS, on July 1, 2009, the City Council of Dawsonville adopted a comprehensive Health and Sanitation Ordinance;

WHEREAS, it has come to the attention of the City Council of Dawsonville that the Health and Sanitation Ordinance requires updating to cite current rules and regulations of the Georgia Department of Public Health; and

WHEREAS, it is in the interest of the public health, safety, good order, and general welfare of the City of Dawsonville to amend the Health and Sanitation Ordinance;

NOW THEREFORE, the City Council of Dawsonville hereby resolves and ordains as follows:

SECTION I: Chapter 6.5 Health and Sanitation, Article II Rules and Regulations, Section 6.5-50 State promulgated rules and regulations is hereby amended by deleting Section 6.5-50 in its entirety and inserting in lieu thereof a new Section 6.5-50 State Promulgated Rules and Regulations as follows:

The following rules and regulations of the Georgia Department of Public Health (“DPH”), including all subsequent amendments, revisions or modifications thereto, and which are expressly incorporated herein, are hereby adopted and approved for enforcement as set forth therein:

- (1) Control of Rabies, Comp. R. & Regs. 511-2-7.
- (2) Food Service, Comp. R. & Regs. 511-6-1.
- (3) Tourist Accommodations, Comp. R. & Regs. 511-6-2.
- (4) Land Disposal of Domestic Septage, Comp. R. & Regs. 511-3-6.
- (5) On-Site Sewage Management Systems, Comp. R. & Regs. 511-3-1.
- (6) Drinking Water Supply, Comp. R. & Regs. 511-3-3.
- (7) Solid Waste, Comp. R. & Regs. 511-3-4.
- (8) The Georgia Smokefree Air Act of 2005, Comp. R. & Regs. 511-3-7.

Copies of those DPH rules and regulations are available at the DPH website:

<https://dph.georgia.gov/about-dph/public-health-regulations/current-dph-regulations>

SECTION II: Chapter 6.5 Health and Sanitation, Article II Rules and Regulations, Section 6.5-53 Fee schedule is hereby amended by deleting Section 6.5-53 in its entirety and inserting in lieu thereof a new Section 6.5-53 Fee Schedule as follows:

A fee schedule for the implementation and confirmation of compliance with the above-referenced rules and regulations and local board of health enactments, including permit and inspection fees, has been established by the county board of health, and is hereby adopted by the city, as the same may be amended from time to time. A copy of this fee schedule, including all subsequent amendments, revisions or modifications thereto, is on file in the office of the city clerk and is available for inspection and copying by the public during regular city operating hours.

SECTION II: Chapter 6.5 Health and Sanitation, Article II Rules and Regulations, Section 6.5-59 Prosecution, Citations or accusations is hereby amended by deleting Section 6.5-59 in its entirety and inserting in lieu thereof a new Section 6.5-59 Prosecution, Citations or Accusations as follows:

Violations of all promulgated rules and regulations and all local board of health enactments identified herein may be prosecuted by an accusation or citation, with or without a prosecuting attorney; and the city hereby authorizes the city attorney or his designee to prosecute violations of this ordinance. In addition, the district attorney of the county and his or her assistants or designees shall also have the authority to prosecute all citations or accusations issued for violation of the rules and regulations identified and adopted in this article.

SECTION III: Chapter 6.5 Health and Sanitation, Article II Rules and Regulations, Section 6.5-60 is hereby amended by deleting Section 6.5-60 in its entirety and inserting in lieu thereof a new Section 6.5-60 Enforcement by State as follows:

This article, and the enforcement and prosecution of this article by the city and the county board of health, and their authorized agent(s) or designee(s), does not in any way effect, estop, prescribe, regulate, limit, or in any way control or prohibit the Georgia DPH, and its agent(s) or designee(s), from initiating or undertaking any action or proceeding to enforce compliance with its rules and regulations.

SECTION IV: Incorporation and Repealer

Except as modified herein, the remainder of the Health and Sanitation Ordinance is affirmed and incorporated herein. All laws and parts of law in conflict with this enactment are hereby repealed.

SECTION V: Effective Date

This ordinance shall be effective the day following its passage by the City Council of Dawsonville.

SO ADOPTED AND ORDAINED by the City Council of Dawsonville, Georgia, this ____ day of _____, 2023.

MAYOR AND DAWSONVILLE CITY COUNCIL

By: _____
Mike Eason, Mayor

Caleb Phillips, Council Member Post #1

William Illg, Council Member, Post #2

John Walden, Council Member Post #3

Mark French, Council Member Post #4

ATTESTED TO BY:

Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 16

SUBJECT: ORDINANCE NO. 06-2023: UTILITIES

CITY COUNCIL MEETING DATE: 06/05/2023

BUDGET INFORMATION: GL ACCOUNT # _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST: **FIRST READING**

ORDINANCE NO. 06-2023: AN ORDINANCE TO AMEND THE UTILITIES ORDINANCE OF THE CITY OF DAWSONVILLE, GEORGIA; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

FIRST READING: JUNE 5, 2023; SECOND READING AND CONSIDERATION TO ADOPT: JUNE 19, 2023

HISTORY/ FACTS / ISSUES:

- **PRESENTED AT THE 04/17/2023 CITY COUNCIL MEETING WITH DIRECTION FROM CITY COUNCIL TO PROCEED WITH AN ORDINANCE AMENDMENT**

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beverly A. Banister, City Clerk

Subject Matter: Utilities
Date of First Reading: June 5, 2023
Date of Second Reading: June 19, 2023
Date of Adoption:

AN ORDINANCE TO AMEND THE UTILITIES ORDINANCE OF THE CITY OF DAWSONVILLE, GEORGIA; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

ORDINANCE NUMBER 06-2023

WHEREAS, pursuant to Article IX, Section II, Paragraph II of the Constitution of the State of Georgia and Chapter 35 of Title 36 of the Official Code of Georgia, the City Council of Dawsonville is empowered to adopt reasonable ordinances for local government upon matters not governed by general law and which are not inconsistent with the Constitution of the State of Georgia or the Charter of the City of Dawsonville; and

WHEREAS, the City Council has determined it is in the interests of public health, safety, morals, convenience, order, prosperity, and general welfare of the City of Dawsonville to update and clarify certain provisions of the City's Utilities Ordinance;

NOW THEREFORE, the governing body of the City of Dawsonville, Georgia, does hereby amend its Utilities Ordinance as follows:

SECTION I: Chapter 14 Utilities, Article II Water and Sewer Service, Section 14-21 Minimum charges is hereby amended by deleting Section 14-21 in its entirety and inserting in lieu thereof the following:

(a) The minimum charges, as provided in section 14-22, shall be made for each connection, provided that in any case when a customer commences or terminates service within 7 days of the monthly meter reading and the customer's usage for such period does not exceed 1,500 gallons, the minimum charge as set forth in section 14-22 shall be prorated per diem. Water furnished for a given lot shall be used on that lot only. Except for fire protection for the citizens of the city, the city shall not, under any circumstance, furnish water free of charge to anyone.

SECTION II: Chapter 14 Utilities, Article II Water and Sewer Service, Section 14-25 Meter readings, billing and collection is hereby amended by deleting paragraph (d) thereof in its entirety and inserting in lieu thereof a new paragraph (d), as follows:

(d) Return check fee. A service charge in the amount charged to the city by the city's bank plus the sum of \$35.00 will be charged on all checks returned to the city for insufficient funds, account closed, or any other reason, except that for electronic checks returned because the account cannot be found, the service charge shall be \$15.00.

SECTION III: Chapter 14 Utilities, Article II Water and Sewer Service is amended by inserting in lieu of reserved Section 14-85 the following:

The city manager or his or her designee shall have the authority, in his or her sole discretion, to remove or adjust any fee imposed by this article upon finding the imposition of such fee would cause undue hardship to the customer, that there is a valid basis for removing or adjusting the fee, and that the removal or adjustment of the fee will not result in repetitive fee adjustments or removals for the customer at issue or any other. Notwithstanding, neither the city manager nor his or her designee shall have authority to remove or adjust service charges imposed under sections 14-21 and 14-22 of this article.

SECTION IV: Chapter 14 Utilities, Article III Garbage Service is amended by inserting in lieu of reserved Section 14-143 the following:

Section 14-143: Service Termination Fee.

(a) Whenever garbage service is terminated for nonpayment, the city shall impose a service-termination fee in the amount of \$35.00 in addition to any outstanding balance owed, and the service to the customer shall not resume until the customer pays the service-termination fee in addition to any outstanding balance.

(b) Whenever a residential customer terminates garbage service and fails to leave the garbage can issued by the City on the premises, a service fee of \$65.00 shall be added to the customer's final bill.

(c) Whenever a customer terminates garbage service and leaves excess garbage outside the designated container, a service fee up to \$50.00 shall be added to the customer's final bill.

(d) The fees imposed by this section may be paid out of the customer's security deposit and shall be imposed only to the extent not covered thereby.

SECTION V: Incorporation and Repealer

Except as modified herein, the remainder of the Utilities Ordinance is affirmed and incorporated herein. All laws and parts of law in conflict with this enactment are hereby repealed.

SECTION VI: Effective Date

This ordinance shall be effective the day following its passage by the City Council of Dawsonville.

SO ADOPTED AND ORDAINED by the City Council of Dawsonville, Georgia, this ____ day of _____, 2023.

[Executions on Following Page]

MAYOR AND DAWSONVILLE CITY COUNCIL

By: _____
Mike Eason, Mayor

Caleb Phillips, Council Member

William Illg, Council Member

ATTESTED TO BY:

Beverly Banister, City Clerk

John Walden, Council Member

Mark French, Council Member