

**MINUTES**  
**CITY COUNCIL REGULAR MEETING**  
**G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor**  
**Monday, June 3, 2019**  
**5:30 P.M.**

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1. **CALL TO ORDER:** Mayor Mike Eason called the meeting to order at 5:30 pm.
2. **ROLL CALL:** Present were Councilmember Jason Power, Councilmember Mark French, Councilmember Stephen Tolson, Councilmember Caleb Phillips, City Attorney Kevin Tallant, Assistant City Attorney Alex Myers, City Manager Bob Bolz, City Clerk Beverly Banister, Deputy City Clerk Tracy Smith, Utilities Director Gary Barr, Public Works Operations Manager Trampas Hansard, Planning Director Robbie Irvin, Finance Administrator Hayden Wiggins and Human Resource Manager Donna Blanton.
3. **INVOCATION AND PLEDGE:** Invocation and Pledge were led by Councilmember Phillips.
4. **ANNOUNCEMENTS:** Mayor Eason announced the City received bids on the Main Street Park Landscaping last week and they look forward to awarding the bid at the next meeting. The Main Street Park playground equipment was delivered and Trampas Hansard reported it should be completed in about two months, weather permitting. Food Truck Night is June 7<sup>th</sup> and the Farmer's Market started on May 31<sup>st</sup>. He also stated the Design Guidelines Committee is waiting for appointments from the DDA, HPC and the PC. He announced the City will release a press release to the media regarding the status of Elliott Field.
5. **APPROVAL OF THE AGENDA:** Motion to approve the agenda as presented made by S. Tolson; second by C. Phillips. Vote carried unanimously in favor.
6. **PUBLIC INPUT:** No comments from the public.
7. **CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a, b, c, d, e) made by M. French; second by J. Power. Vote carried unanimously in favor.
  - a. Approve Minutes – **passed 4-0**
    - Work Session and Regular Meeting held May 20, 2019
    - Executive Session held May 20, 2019
  - b. Approve City-Amicalola Farmer's Market Agreement – **passed 4-0** (Exhibit "A")
  - c. Approve Chamber of Commerce Agreement FY 2019-2020 – **passed 4-0** (Exhibit "B")
  - d. Approve Request to Waive the City's Permit Fees for the Dawsonville Annual Fireworks Event – **passed 4-0**
  - e. Approve Postponement of Ethics Board Appointment to August 5, 2019 – **passed 4-0**
8. **ANX C9-00247 and ZA C9-00247:** Dan S. and Vanita L. Anderson have petitioned to annex into the city limits of Dawsonville a portion of the 12.19 acre tract known as TMP 092B 001, located at 378 Shoal Creek Road, with a request to rezone from County Zoning of RA (Residential Exurban/Agriculture) to City Zoning of R1 (Single Family Residential). Public Hearing Dates: Planning Commission on March 11, 2019 and City Council on March 18, 2019. Decision postponed until June 3, 2019.

Robbie Irvin read the annexation request; the PC and staff recommendation is to deny because the annexation would create an unincorporated island which is not legally permitted; City Attorney Kevin Tallant agreed.

Motion to deny the request made by C. Phillips; second by S. Tolson. Vote carried unanimously in favor.
9. **ZA - C9-00004:** Ensite Civil Consulting LLC has requested a zoning amendment for TMP 082 021 consisting of 38.58 acres located at 592 Hwy 53 West, from R-3 (Single Family) to RPC (Residential Planned Community) Hearing Dates: Planning Commission - March 11, 2019 and City Council - March 18, 2019. Postponed at applicant's request from March 18, 2019 to April 22, 2019. Decision postponed until June 3, 2019.

Robbie Irvin read the zoning amendment request, the proposed stipulations and the summary of the traffic study requested by Council. Mayor Eason asked the applicant to speak.

- Jim King, 416 Overlook Circle, Dawsonville – Mayor Eason questioned the applicant about the stipulation for a 50-foot buffer to be placed between this property and the land owners

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surrounding the area that would apply to the entrance way of the development if it could be an issue in that area; Mr. King agreed and suggested a disturbed and replanted buffer. Councilmember Tolson asked if there were any other concerns from the public. Mr. King stated he spoke with three property owners on the Northwest corner of the property and agreed to a 100-foot buffer in that area and they were satisfied. He also spoke about a driveway near the entrance that crosses his client's property that was identified by another property owner as a City road but upon further investigation it was determined that it is not a City road; they will do their best to leave it there. He suggested adding a condition that would keep her driveway open if there's any damage they would fix it. Mr. King stated he has worked to talk with property owners and to meet conditions and concerns going above and beyond and mentioned the property is already zoned R3 with no conditions.

Motion by C. Phillips to approve the request with the following stipulations:

- The Property and any development thereupon shall comply with the Housing for Older Persons Act, as codified at 42 U.S.C. § 3607 and enforced by 24 C.F.R. § 100.300 *et seq.*
  - a. Specifically, at a minimum eighty percent (80%) of all occupied units developed upon the Property shall have at least one occupant residing within the unit that is fifty-five (55) years of age or older.
  - b. All units not occupied by an individual fifty-five (55) years of age or older, shall be restricted to persons forty-five (45) years of age or older (the "Secondary Age Restriction") pursuant to 24 C.F.R §100.305(h). Notwithstanding the foregoing, the Secondary Age Restriction shall not apply to individuals occupying units pursuant to 24 C.F.R. § 100.305(e)(3) or dependent children, under the age of twenty-one (21), of an occupant residing in a unit pursuant to the Secondary Age Restriction.
- A planted buffer to City buffer standards of at least one hundred (100) feet in width shall be created along the boundary of parcels 082 020 001, 082 023 002 and 082 023 003. Additionally, a planted buffer to City buffer standards of at least fifty (50) feet in width shall be created between the development and any other adjoining property line.
- A maximum of seventy percent (70%) of land determined to be unusable, including, but in no way limited to, floodplains, may be considered in calculating density. The overall number of units for the development shall not exceed 140 units.
- A no point in time may an entrance to the Property/Development be placed on Howser Mill Road other than for emergency access as required by the Fire Marshall. All access to the Property/Development shall be from Highway 53 (other than the emergency access on Howser Mill).
- Prior to and as a precondition to the issuance of a Site Development Permit, the Owner and/or Developer of the Property/Development shall complete an independent Traffic Study (not done by the applicant Ensite Civil Consulting, LLC) and have the same approved by the Georgia Department of Transportation and the City Street Department Director of the impact of the Property/Development as proposed including, but in no way limited to, the placement of traffic lights and/or round-about, as related to the entrance to the Property/Development on Ga. Highway 53 and/or the impact of the proposed development on the Ga. Highway 53/Howser Mill Road intersection. Prior to and as a precondition to the issuance of a Site Development Permit, the Owner and/or Developer of the Property/Development shall fund and construct any street improvements called for in the Traffic Study as approved by the Georgia Department of Transportation and the City Street Department Director.
- Prior to and as a precondition to the issuance of a Site Development Permit, the Owner and/or Developer of the Property/Development will install at the Owner/Developer's expense such water and sewer lines as are necessary to reach the Property/Development from the existing

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City water and sewer line infrastructure as determined by the City Engineer, including the installation of any necessary sewer lift stations.

- The following shall be placed on all Final Plats and individual surveys, "NOTICE: This property lies within a rural area and agricultural activities creating dust, noise, and odors may occur in the vicinity. Understanding this, the grantee and successors in title forgo their right to bring claim against any agricultural operator in the area who has not been negligent."
- The owner/developer shall keep the driveway for the adjacent property owner of TMP 083 009 open and will repair any damage sustained during construction.

Councilmember Phillips stated when this request went to the Planning Commission and it was denied, these stipulations were not presented to them at that time; he further stated he believes it's better for the surrounding property owners to have the request approved with the stipulations rather than leaving it as it is with no stipulations.

Second by J. Power. Councilmember French asked if the City has the water and sewer capacity to serve the homes; Gary Barr said yes. Vote carried unanimously in favor.

10. **VAR-C9-00004**: Jim King with Ensite Civil Consulting LLC has filed an appeal of the Planning Commission's decision to deny a density variance for TMP 082 021 located at 592 Hwy 53 West. Appeal Hearing Date: City Council - April 22, 2019. Decision postponed until June 3, 2019.

Robbie Irvin read the variance request. Motion to deny the request made by S. Tolson; second by C. Phillips. Attorney Kevin Tallant believes the denial is appropriate because the density for 140 units has been set in the for the development in the approval of ZA C9-00004 and approving the variance could conflict with the stipulation that the development shall not exceed 140 homes. Vote carried unanimously in favor.

11. **ANX C9-00252 and ZA C9-00252**: James E. Bottoms has petitioned to annex into the city limits of Dawsonville the 80 acre tract known as TMP 068 055, located at 0 Cleve Wright Road, with a request to rezone from County Zoning of RA (Residential Exurban/Agriculture) to City Zoning of RA (Restricted Agriculture). Public Hearing Dates: Planning Commission on May 13, 2019 and City Council on May 20, 2019. City Council for a decision on June 3, 2019.

Robbie Irvin read the annexation request; PC and staff recommends approval. Motion to approve the request made by M. French; second by J. Power. Vote carried unanimously in favor.

12. **ANX C9-00253 and ZA C9-00253**: Jamie McCracken has petitioned to annex into the city limits of Dawsonville the property known as TMP 090 095, located at 551 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD (Planned Unit Development). Public Hearing Dates: Planning Commission on May 13, 2019 and City Council on May 20, 2019. City Council for a decision on June 3, 2019.

Robbie Irvin read the annexation request; PC and staff recommends approval. He also informed the Council that the property owner removed the public notice sign on the property shortly before the Memorial Day weekend and was advised by legal the City did not have to replace the sign and it should not affect the Council's decision. Motion to approve the request made by J. Power; second by C. Phillips. Vote carried unanimously in favor.

13. **ANX C9-00256 and ZA C9-00256**: Anthony Tarnacki has petitioned to annex into the city limits of Dawsonville the property known as TMP 090 083, located at 143 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD (Planned Unit Development). Public Hearing Dates: Planning Commission on May 13, 2019 and City Council on May 20, 2019. City Council for a decision on June 3, 2019.

Robbie Irvin read the annexation request; PC and staff recommends approval. Motion to approve the request made by M. French; second by J. Power. Vote carried unanimously in favor.

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14. **ZA C9-00267:** Mostafa Elahy has requested an amendment to the zoning stipulations for TMP D02 001 and TMP 083 038 082 consisting of 9.14 acres total, located at 280 Maple Street South. Hearing Dates: Planning Commission – May 13, 2019 and City Council – May 20, 2019.  
Robbie Irvin read the zoning amendment request. Motion to deny request made by S. Tolson; second by C. Phillips. Vote carried unanimously in favor.
15. **ZA C9-00268:** Larry Lowman has requested a zoning amendment for a 5 acre portion of TMP 068 022, located at Reece Road and Elliott Family Parkway, from R1 (Single Family Residential) to LI (Light Industrial). Hearing Date: Planning Commission – May 13, 2019 and City Council May 20, 2019.  
Robbie Irvin read the zoning amendment request. Motion to approve the request made by C. Phillips; second by M. French. Vote carried unanimously in favor.
16. **RESOLUTION TO ADOPT THE CITY OF DAWSONVILLE PROPOSED BUDGET FY 2019-2020:** Motion to approve the FY 2019-2020 budget as presented by resolution made by M. French; second by J. Power. Vote carried unanimously in favor. (Exhibit "C")
17. **MEETING ROOM RULES AND REGULATIONS:** Mayor Eason stated City Hall has four available meeting rooms for public use and the City needs to establish some rules, regulations and fees for the use of these rooms. Bob Bolz stated the proposal includes sixteen rules and regulations for the use of the rooms including a reduction in fees to any citizen or organization related to the City and a room use agreement would need to be completed. It was further clarified by Bolz, the reduction in fees for any citizen or organization related to the City is fifty percent not twenty percent as stated in the documents.  
Motion to approve the meeting room rules, regulations and fees made by J. Power; second by M. French. Vote carried unanimously in favor.
18. **AWARD BID – CITY OF DAWSONVILLE FARMER’S MARKET:** Motion to award the bid to Magnum Contracting, LLC for \$852,380.00 to be paid out of SPLOST VI MADE BY C. Phillips; second by S. Tolson. Vote carried unanimously in favor.
19. **CONSTRUCTION MANAGEMENT SERVICES RFQ SELECTION:** Motion to eliminate the construction management services due to lack of need made by C. Phillips; second by M. French. Vote carried unanimously in favor.
20. **AUDITING SERVICES RFP RECOMMENDATION:** Motion to table the selection of the auditing services appointment until the July 8, 2019 meeting to allow Council to review the proposals made by M. French; second by J. Power. Vote carried unanimously in favor.

**ADJOURNMENT:**

At 6:11 p.m. a motion to adjourn the meeting was made by J. Power; second by C. Phillips. Vote carried unanimously in favor.

By: CITY OF DAWSONVILLE

*ABSENT*

\_\_\_\_\_  
Mike Eason, Mayor

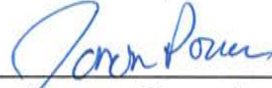
*Caleb Phillips*  
\_\_\_\_\_  
Caleb Phillips, Councilmember Post 1

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Stephen Tolson, Councilmember Post 2



Jason Power, Councilmember Post 3



Mark French, Councilmember Post 4

Attested:



for Beverly A. Banister, City Clerk

By: Tracy Smith, Deputy City Clerk

**FARMERS MARKET USE AGREEMENT**

This Farmers Market Use Agreement (hereinafter referred to as the "Agreement") is entered into and effective this \_\_\_\_\_ day of \_\_\_\_\_, 2019, by and between the **CITY OF DAWSONVILLE** (hereinafter referred to as "CITY"), a Georgia municipal corporation, and the **DAWSON COUNTY CHAMBER OF COMMERCE, INC.**, a Georgia non-profit corporation, by and through its authorized committee the **AMICALOLA REGIONAL FARMERS MARKET**, (hereinafter referred to as "CHAMBER").

**WITNESSETH:**

**WHEREAS**, the parties hereto have determined that this Agreement serves the best interest of all parties.

**NOW THEREFORE**, for and in consideration of the mutual covenants and obligations set forth herein and other good and valuable consideration mutually exchanged this date between parties hereto, the receipt and adequacy of which is hereby acknowledged, the parties hereby agree as follows:

- 1. Term of Contract.** This contract shall become effective on execution by the parties and shall continue in full force and effect until terminated. The Agreement shall terminate after the expiration of twelve months from the date of its execution as noted above. The Agreement shall automatically renew for an additional term of twelve months unless either party gives written notice no later than sixty (60) days prior to the end of current Agreement term to the contrary.
- 2. Consideration.** In consideration of the right to use property of CITY to hold farmers markets, CHAMBER agrees to pay twenty-five dollars (\$25) a year to CITY.

**3. Duties and Obligations of CITY.** CITY shall provide use of the City's Farmers Market Pavilion located on Allen Street (hereinafter referred to as "the Pavilion") upon completion of the Pavilion which is currently scheduled for the fall of 2019. CITY shall provide up to thirty (30) tables for use by the CHAMBER at each occurrence of the Farmers Market. Each vendor will be allocated approximately an 8' wide by 20' long space under the pavilion. CITY hereby agrees to not allow any other farmers markets or individual vendors to sell products at the Pavilion or City Hall Complex on days the Farmer's Market is open.

**4. Duties and Obligations of CHAMBER.** CHAMBER shall publish and provide to CITY a schedule, listing all dates CHAMBER plans to hold a Farmers Market at the Pavilion. Said schedule shall cover a six (6) month period and include the start and ending times for each occurrence of the Farmers Market, provided that no occurrence shall commence prior to 9:00 a.m. and end no later than dusk. Each schedule shall be provided to CITY at least three (3) months in advance of the subject six month period of the schedule. Notwithstanding the foregoing, the first six month schedule shall be provided to CITY within fifteen (15) days of executing this Agreement. Said schedule shall not include more than two (2) occurrences of the Farmers Market occurrences per week. CHAMBER shall be responsible for the policing, monitoring, and regulating products sold at each Farmers Market, as well as policing, monitoring, and regulating any vendors that CHAMBER allows to sell products at any occurrence of its Farmers Market. CHAMBER shall keep the Pavilion in a clean, neat, litter-free, and orderly condition, and shall be responsible for cleaning up after each use of the Pavilion. CHAMBER shall pick up any trash or debris left from the use of the Pavilion or sale of products, as well as return any

used CITY property in the condition it was found prior to use. CHAMBER shall not dispose, or allow any vendor to dispose of, any unsold merchandise on site or in on site trash receptacles. At no time shall CHAMBER allow more than thirty (30) vendors to sell its products or merchandise at any occurrence of the Farmers Market.

5. **Rights of City.** CITY shall have the right to require CHAMBER to cease operations early on a market day due to conflicts in scheduling the use of the Pavilion. Other than for unanticipated or emergency conflicts, CITY agrees to notify CHAMBER three (3) weeks prior to the date that operations will need to be ceased early.

6. **Insurance and Indemnification.** CHAMBER shall add the CITY as an additional insured to its existing liability insurance policy for all use of the Pavilion and CITY property and agrees to indemnify, defend, and hold CITY, and its respective officers, directors, agents, and employees (together, the "Indemnified Parties"), harmless from any and all claims, suits, demands, debts, undertakings or proceedings of any kind or nature, whether meritorious or frivolous, in any way arising out of the CHAMBER's use, or any of CHAMBER's vendors uses, of the Pavilion and CITY property, including liability caused in whole or in part by the Indemnified Parties. CHAMBER shall, at its own expense, appear, defend, and pay all attorneys' fees and all costs, and other expenses arising therefrom or incurred in connection therewith; and, if any judgment shall be rendered against the Indemnified Parties in any such action, CHAMBER shall, at its own expense, satisfy and discharge the same.

7.. **Binding Effect and Severability.** The provisions of this Agreement shall be binding upon and inure to the benefit of both parties and their respective successors and



assigns. If any provision of this Agreement or any application thereof shall be invalid or unenforceable, the remainder of this Agreement and any other application of such provision shall not be affected thereby.

**8. Headings.** The Section headings are for convenience and reference only and shall not be used to limit or otherwise affect the meaning of any provision of this Agreement.

**9. Counterparts.** This Agreement may be simultaneously executed in two or more counterparts, each of which shall be deemed a fully enforceable original but all of which together shall constitute one and the same instrument.

**10. Governing law, Venue and Jurisdiction.** This Agreement shall be construed in accordance with and governed by the laws of the State of Georgia. Both parties hereby consent to jurisdiction and venue in Dawson County, Georgia in any action brought to enforce any provision of this Agreement.

**11. Construction.** All terms used in this Agreement, regardless of the number or gender in which they are used, shall be deemed and construed to include any other number, singular or plural, and by other gender, masculine, feminine, or neuter, as the context or sense of this Agreement or any section, subsection, or clause herein may require as if such terms had been fully and properly written in such number or gender.

**12. Modification.** No changes, additions, or interlineations made to this Agreement shall be binding unless initialed by both parties.

**13. Non-waiver.** No delay or failure by either party to exercise any right under this Agreement, and no partial or single exercise of that right, shall constitute a waiver of that or any other right, unless otherwise expressly provided herein.

**14. Entire Agreement.** This Agreement supersedes all agreements previously made

between the parties relating to its subject matter. There are no other understandings or agreements between them.

**IN WITNESS WHEREOF**, the parties hereto have executed this instrument on the date(s) set forth below with an effective date of the last to sign.

**CITY OF DAWSONVILLE**

**DAWSON COUNTY CHAMBER OF  
COMMERCE, INC.**



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By: Mike Eason, Mayor


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By: Christie Moore, CEO

Date: 6/3/19

Date: \_\_\_\_\_



  
Beverly Banister, Clerk

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Connie Smith, Secretary

## City of Dawsonville and Chamber of Commerce Agreement

THIS AGREEMENT, made by and between the City of Dawsonville, Georgia, a Municipal Corporation, hereinafter termed the "City", and the Dawson County Chamber of Commerce and Office of Tourism Development, a non-profit corporation, hereinafter termed the "Chamber".

### WITNESSETH

WHEREAS, the City is desirous of promoting the existing commercial and industrial businesses and tourism attractions located in the City and the desirability of disseminating information to said existing commercial and industrial businesses and tourism attractions, and of properly following up and giving consideration to inquiries for assistance to existing businesses and tourism attractions made from time to time relative to various promotional opportunities in said City; and

WHEREAS, the law of Georgia authorizes the expenditures of monies accruing to the General Fund of the City for such activities; and

WHEREAS, the Chamber is organized for and equipped to carry on the promotion of existing commercial and industrial businesses and tourism attractions on behalf of said City and to publicize and assist these businesses and attractions to their best advantages,

NOW, THEREFORE, in consideration of the premises and covenants and promises, hereinafter set forth, the parties hereto do hereby agree as follows:

1. The Chamber will undertake the following programs in implementation of the above promotional activities on behalf of the existing business and tourism community of the City as follows:

a. To employ a competent staff to properly carry out this Agreement and other tasks and programs considered appropriate by the Chamber membership.

b. To promptly give assistance relative to the existing business and attraction advantages and opportunities in the City, and to disseminate information by correspondence, media promotion and publicity, and personal contacts favorably advertising such advantages and opportunities of existing businesses and attractions.

c. To plan, organize, find, coordinate, and implement educational programs, seminars, and activities for the purpose of assisting local businesses in maximizing productivity and profitability.

d. To educate, promote, and inform the business community through the preparation of a Chamber Newsletter sent no less often than twice per month.

e. To provide input to the City on matters pertaining to the status of businesses and tourism within the City.

f. To help develop and promote programs designed to promote existing businesses and attractions within the City.

g. To provide welcome/new resident packets designed to acquaint all new residents with the City's business community and City private and government services.

h. To actively participate on City Committees.

2. That in consideration of the services provided herein, the City shall pay monthly to the Chamber the sum of \$1,000.00 for the term of this Agreement or any renewal thereof.

3. As further consideration for the covenant aforesaid of the City to pay said funds to the Chamber, the Chamber hereby covenants that it will not use its name or funds, or permit or suffer its name or funds to be used, in connection with the election, nomination, support, publicity, endorsement, or appointment of any officer or employee of the City or of any other governmental agency. And, furthermore, the Chamber shall refrain from participation in the distribution of emails, written or oral communications, pamphlets or handbills of any kind favoring or opposing any candidate for election to any City office or to the office of any quasi-municipal agency of which the City area is a part.

4. The Chamber shall furnish periodic reports of its activities to the City which shall consist of the business and tourism promotion activities, publicity, business educational seminars, events, etc. scheduled for the next quarter and a review of previous accomplishments.

5. This Agreement supersedes all previous agreements between the City and the Chamber of Commerce. This Agreement is terminable by either party upon thirty (30) days prior written notice. Unless renewed by mutual execution, this agreement shall expire June 30, 2020.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their properly authorized officers on this 3rd day of June 2019.

**CITY OF DAWSONVILLE**

**CHAMBER OF COMMERCE**

  
\_\_\_\_\_  
Mike Eason, Mayor

\_\_\_\_\_  
S. Christie Haynes Moore, President



**A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA,  
ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2019 AND ENDING JUNE 30, 2020.**

**WHEREAS**, the City of Dawsonville, Georgia has prepared its annual budget for fiscal year July 1, 2019 through June 30, 2020; and

**WHEREAS**, the City Council received a proposed budget on May 6, 2019; and

**WHEREAS**, in accordance with O.C.G.A §36-81-5(d) the budget was made available for public review at city hall and on the city's official website; and

**WHEREAS**, in accordance with O.C.G.A §36-81-5(e) notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A §36-81-5(g) the notice included the public hearing advertisement on the proposed budget set for May 20, 2019; and

**WHEREAS**, a public hearing on the proposed budget was held on May 20, 2019; and

**WHEREAS**, in accordance with O.C.G.A §36-81-6(a) the City Council has provided notice of a public meeting for June 3, 2019 to adopt the budget. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".


**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the City of Dawsonville, Georgia that the Annual Budget for fiscal year July 1, 2019 through June 30, 2020 attached hereto as Exhibit "A" is hereby approved, effective and adopted on this 3<sup>rd</sup> day of June 2019.


**CITY OF DAWSONVILLE**

By:   
Mike Eason, Mayor

  
Caleb Phillips, Councilmember Post #1

  
Stephen Tolson, Councilmember Post #2

  
Jason Power, Councilmember Post #3

  
Mark French, Councilmember Post #4



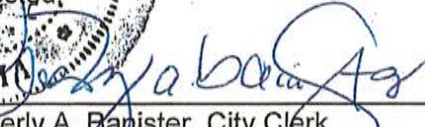
  
Beverly A. Banister, City Clerk

EXHIBIT "C"

**CITY OF DAWSONVILLE**

**BUDGET FY 2019-20**

FUND	ACCOUNT NAME	FUNCTION	DESCRIPTION	REVENUE	EXPENSES
100	GENERAL FUND	1100	COUNCIL		\$107,625.00
		1300	MAYOR		\$42,020.00
		1400	ELECTIONS		\$14,000.00
		1500	ADMINISTRATION		\$802,271.00
		1565	CITYHALL BUILDING		\$154,000.00
		3900	ANIMAL CONTROL		\$2,000.00
		4200	ROADS		\$506,484.00
		6200	PARKS		\$108,940.00
		7400	PLANNING & ZONING		\$382,644.00
		7540/7550	ECONOMIC DEVELOPMENT		\$54,500.00
				\$2,174,484.00	\$2,174,484.00
275	HOTEL-MOTEL TAX			\$4,000.00	\$4,000.00
285	DOWNTOWN DEVELOPMENT AUTHORITY			\$42,500.00	\$42,500.00
320	SPLOST VI			\$1,812,912.00	\$1,812,912.00
505	ENTERPRISE	4300	SEWER		\$1,068,097.00
		4400	WATER		\$600,897.00
				\$1,668,994.00	\$1,668,994.00
530	CAPITAL OUTLAY	4300	SEWER TAPS		\$900,000.00
		4400	WATER TAPS		\$100,000.00
				\$1,000,000.00	\$1,000,000.00
540	GARBAGE	4310	SOLID WASTE	\$171,000.00	\$171,000.00
790	CEMETERY	4950	CEMETERY	\$132,200.00	\$132,200.00

FY 2019-20 TOTAL REVENUE	\$7,006,090.00
FY 2019-20 TOTAL EXPENDITURES	\$7,006,090.00

**BUDGET FY 2019-20**

<b>REVENUE</b>				
<b>GENERAL FUND - 100</b>				
<b>Account #</b>	<b>Account Description</b>	<b>2019-20 Recmnd</b>	<b>2018-19 Budget</b>	<b>2018-19 Actual</b>
100-0000-311100	ELECTRIC FRANCHISE FEES	160,000.00	145,000.00	151,773.35
100-0000-311315	MOTOR VEHICLE TITLE AD VALOREM TAX	120,000.00	100,000.00	93,020.00
100-0000-311730	GAS FRANCHISE FEES	12,500.00	7,400.00	9,400.61
100-0000-311750	TV CABLE FRANCHISE FEES	12,000.00	9,500.00	11,016.35
100-0000-311760	TELEPHONE FRANCHISE FEES	30,000.00	29,000.00	20,586.34
100-0000-311790	GARBAGE FRANCHISE FEES	6,000.00	1,000.00	5,496.00
100-0000-311795	BROADBAND FRANCHISE FEE	500.00	1,500.00	387.00
100-0000-313100	LOCAL OPTION SALES TAX	1,100,000.00	998,100.00	795,211.51
100-0000-314200	ALCOHOL EXCISE TAX	100,000.00	100,000.00	75,515.30
100-0000-314500	EXCISE TAX ON ENERGY	50.00	50.00	26.94
100-0000-316100	OCCUPATION TAX	21,519.00	25,500.00	15,195.00
100-0000-316200	INSURANCE PREMIUM TAX	195,000.00	180,000.00	190,532.17
100-0000-316300	FINANCIAL INSTITUTION TAX	10,000.00	9,500.00	7,791.57
100-0000-321100	ALCOHOL LICENSE	25,000.00	37,800.00	24,450.00
100-0000-321150	CATERING EVENT PERMIT	200.00	200.00	150.00
100-0000-322210	ZONING & LAND USE FEES	7,500.00	1,200.00	5,824.95
100-0000-322215	ANNEXATION FEE	0.00	0.00	500.00
100-0000-322230	SIGN PERMIT	0.00	2,000.00	300.00
100-0000-322240	VARIANCE APPLICATION FEE	3,000.00	1,000.00	2,400.00
100-0000-322250	DEMOLITION PERMIT	100.00	100.00	100.00
100-0000-322990	PARADE/PUBLIC ASSEMBLY FEE	550.00	550.00	300.00
100-0000-322995	PARADE/PUBLIC ASSEMBLY CLEANUP	0.00	0.00	0.00
100-0000-323100	BUILDING PERMIT	45,000.00	45,000.00	22,552.28
100-0000-323111	CERTIFICATE OF OCCUPANCY FEE	4,000.00	4,700.00	2,555.06
100-0000-323130	PLUMBING PERMIT FEES	3,500.00	4,600.00	2,614.08
100-0000-323140	ELECTRIC PERMIT FEES	4,000.00	5,500.00	3,007.00
100-0000-323160	HVAC PERMIT FEES	4,500.00	4,600.00	3,394.00
100-0000-323900	OTHER - GRADING FEES	40,000.00	40,000.00	10,830.00
100-0000-323901	OTHER - PLAN REVIEW FEES	3,000.00	5,000.00	1,465.00
100-0000-334150	SAFETY GRANT	500.00	2,000.00	279.80
100-0000-334200	HEALTH GRANT	0.00	1,000.00	0.00
100-0000-334250	TRAIL GRANT	50,940.00	0.00	49,060.73
100-0000-334310	STATE GRANT CAPITAL-LMIG DIRECT	25,000.00	25,000.00	24,874.47
100-0000-341400	MISC REVENUE	3,000.00	3,000.00	6,413.17
100-0000-343000	INFRASTRUCTURE FEE	45,000.00	45,000.00	75,000.00
100-0000-346100	ANIMAL CONTROL AND SHELTER FEES	500.00	100.00	380.00
100-0000-349300	BAD CHECK FEE	25.00	25.00	25.00
100-0000-351170	MUNICIPAL COURT FEES	1,000.00	1,000.00	0.00
100-0000-361000	INTEREST INCOME	45,000.00	24,000.00	49,098.57
100-0000-381000	RENTAL INCOME - DMC	55,000.00	55,000.00	42,591.90
100-1400-341910	ELECTION QUALIFYING FEE	1,600.00	0.00	0.00
100-1500-311340	INTANGIBLES TAX	28,000.00	28,000.00	17,325.57
100-1500-311601	REAL ESTATE TRANSFER TAX	11,000.00	11,000.00	7,044.95
100-0000-740000	TRANSFER IN FROM RESERVES	0.00	0.00	0.00
<b>GENERAL FUND Revenue Totals:</b>		<b>2,174,484.00</b>	<b>1,953,925.00</b>	<b>1,728,488.67</b>

EXHIBIT "C"

EXHIBIT "A"

GENERAL FUND - 100				
EXPENDITURES				
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
	<b>DEPARTMENT: COUNCIL</b>			
100-1100-511000	COUNCIL: SALARIES	34,000.00	34,000.00	24,700.00
100-1100-512100	COUNCIL: GROUP INSURANCE	56,075.00	42,000.00	39,341.94
100-1100-512200	COUNCIL: TAXES: SUTA, FICA, FUTA	2,600.00	2,300.00	1,408.11
100-1100-523200	COUNCIL: COMMUNICATIONS - CELL PHONE	3,630.00	2,880.00	2,400.00
100-1100-523500	COUNCIL: TRAVEL	6,320.00	6,320.00	0.00
100-1100-523700	COUNCIL: EDUCATION & TRAINING	5,000.00	5,000.00	0.00
	<b>DEPARTMENT: MAYOR</b>			
100-1300-511000	MAYOR: SALARIES	14,600.00	12,200.00	7,400.00
100-1300-512100	MAYOR: GROUP INSURANCE	14,000.00	0.00	128.00
100-1300-512200	MAYOR: TAXES: SUTA, FICA, FUTA	950.00	950.00	566.10
100-1300-523200	MAYOR: COMMUNICATIONS - CELL PHONE	1,470.00	720.00	0.00
100-1300-523500	MAYOR: TRAVEL	6,000.00	6,000.00	1,517.06
100-1300-523700	MAYOR: EDUCATION & TRAINING	5,000.00	5,000.00	1,285.00
	<b>DEPARTMENT: ELECTIONS</b>			
100-1400-521203	ELECTIONS: PROFESSIONAL OTHER	12,200.00	400.00	0.00
100-1400-523300	ELECTIONS: ADVERTISING	1,200.00	500.00	99.90
100-1400-523400	ELECTIONS: PRINTING AND BINDING	450.00	25.00	0.00
100-1400-531100	ELECTIONS: SUPPLIES	150.00	75.00	0.00
	<b>DEPARTMENT: ADMINISTRATION</b>			
100-1500-511000	ADMINISTRATION: SALARIES	332,616.00	292,453.00	240,808.82
100-1500-512100	ADMINISTRATION: GROUP INSURANCE	110,900.00	78,480.00	68,266.61
100-1500-512200	ADMINISTRATION: TAXES: SUTA, FICA, FUTA	25,445.00	22,373.00	19,753.86
100-1500-512400	RETIREMENT CONTRIBUTIONS	13,500.00	13,500.00	9,000.93
100-1500-512700	WORKERS COMP	600.00	600.00	600.00
100-1500-521200	PROFESSIONAL LEGAL	112,410.00	150,000.00	130,807.11
100-1500-521201	PROFESSIONAL ACCOUNTING	19,000.00	19,000.00	19,000.00
100-1500-521203	PROFESSIONAL OTHER	15,000.00	10,000.00	41,323.75
100-1500-521300	TECHNICAL SERVICES (IT)	26,000.00	26,000.00	17,798.79
100-1500-521315	TECHNICAL SERVICES-PAYROLL ACH	2,700.00	2,700.00	2,014.42
100-1500-522100	CLEANING SERVICES	0.00	18,000.00	5,625.00
100-1500-522200	REPAIRS & MAINTENANCE	4,000.00	4,000.00	2,487.11
100-1500-522320	RENTAL EQUIPMENT	3,600.00	4,400.00	4,213.81
100-1500-523000	OTHER PURCHASED SERVICES	11,200.00	25,000.00	38,447.50
100-1500-523100	INSURANCE OTHER THAN EMPL	20,000.00	20,000.00	0.00
100-1500-523200	COMMUNICATIONS	11,400.00	8,500.00	9,838.08
100-1500-523300	ADVERTISING	5,000.00	5,000.00	1,561.63
100-1500-523400	PRINTING AND BINDING	1,500.00	1,500.00	633.00
100-1500-523500	TRAVEL	18,000.00	24,000.00	3,021.23
100-1500-523600	DUES & FEES	12,000.00	7,000.00	8,610.06
100-1500-523700	EDUCATION & TRAINING	11,500.00	11,500.00	3,762.30
100-1500-523910	UNIFORMS	500.00	2,000.00	0.00
100-1500-531100	SUPPLIES	40,000.00	44,661.00	55,376.54
100-1500-531270	ENERGY GASOLINE/DIESEL	1,400.00	4,000.00	886.10
100-1500-531300	FOOD	4,000.00	4,000.00	3,568.61
100-1500-999999	CONTINGENCY	0.00	0.00	0.00
	<b>DEPARTMENT: CITYHALL BLDG</b>			
100-1565-521300	TECHNICAL SERVICES	3,000.00	2,000.00	2,819.40
100-1565-522200	REPAIRS & MAINTENANCE	45,000.00	83,800.00	114,996.51
100-1565-531100	SUPPLIES	45,000.00	81,500.00	44,347.59
100-1565-531220	ENERGY NATURAL GAS	9,000.00	9,000.00	4,933.02
100-1565-531230	ENERGY ELECTRICITY	52,000.00	52,000.00	37,013.72
	<b>DEPARTMENT: ANIMAL CONTROL</b>			
100-3900-523600	DUES & FEES	500.00	1,000.00	260.00



100-3900-531100	SUPPLIES	1,500.00	1,000.00	824.28
	<b>DEPARTMENT: ROADS</b>			
100-4200-511000	SALARIES	216,823.00	161,250.00	129,622.90
100-4200-512100	GROUP INSURANCE	64,866.00	47,040.00	32,967.99
100-4200-512200	TAXES: SUTA, FICA, FUTA	16,587.00	12,330.00	9,820.10
100-4200-512400	RETIREMENT CONTRIBUTIONS	1,980.00	1,980.00	1,490.00
100-4200-512700	WORKERS COMP	7,000.00	7,000.00	3,065.76
100-4200-521200	PROFESSIONAL LEGAL	7,500.00	3,000.00	12,002.73
100-4200-521202	PROFESSIONAL ENGINEERING	5,000.00	3,000.00	4,822.32
100-4200-521300	TECHNICAL SERVICES	7,000.00	5,000.00	5,790.68
100-4200-522110	GARBAGE SERVICES	2,000.00	2,400.00	1,218.27
100-4200-522140	STREET SWEEPING/GROUNDSUP	12,600.00	12,800.00	7,200.00
100-4200-522200	REPAIRS & MAINTENANCE	50,000.00	60,000.00	15,711.71
100-4200-523200	COMMUNICATIONS	5,000.00	4,800.00	4,339.87
100-4200-523400	PRINTING AND BINDING	100.00	100.00	0.00
100-4200-523500	TRAVEL	2,000.00	2,000.00	576.53
100-4200-523600	DUES & FEES	1,000.00	1,000.00	540.61
100-4200-523700	EDUCATION & TRAINING	3,000.00	2,000.00	920.47
100-4200-523910	UNIFORM SERVICE	2,000.00	2,000.00	0.00
100-4200-531100	SUPPLIES	17,500.00	17,500.00	13,074.42
100-4200-531230	ENERGY ELECTRICITY	42,000.00	42,000.00	30,380.66
100-4200-531240	ENERGY BOTTLED GAS	1,200.00	1,200.00	851.02
100-4200-531270	ENERGY GASOLINE/DIESEL	6,328.00	9,000.00	4,506.37
100-4200-541400	INFRASTRUCTURE-GDOT LMIG	35,000.00	35,000.00	0.00
	<b>DEPARTMENT: PARKS</b>			
100-6200-522200	REPAIRS & MAINTENANCE	20,000.00	1,000.00	300.00
100-6200-531100	SUPPLIES	20,000.00	2,000.00	1,390.79
100-6200-531230	ENERGY ELECTRICITY	18,000.00	0.00	0.00
100-6200-542100	CAPITAL OUTLAY - PARKS	50,940.00	0.00	49,060.73
	<b>DEPARTMENT: PLANNING &amp; ZONING</b>			
100-7400-511000	SALARIES	169,786.00	125,165.00	82,962.13
100-7400-512100	GROUP INSURANCE	58,045.00	42,768.00	24,330.77
100-7400-512200	TAXES: SUTA, FICA, FUTA	12,989.00	9,575.00	6,171.70
100-7400-512400	RETIREMENT CONTRIBUTIONS	1,900.00	1,900.00	1,490.00
100-7400-521200	PROFESSIONAL LEGAL	45,834.00	28,800.00	55,321.95
100-7400-521202	PROFESSIONAL ENGINEERING	5,000.00	10,000.00	1,782.83
100-7400-521203	PROFESSIONAL OTHER	20,500.00	58,500.00	40,276.38
100-7400-521300	TECHNICAL SERVICES	8,400.00	4,210.00	7,666.92
100-7400-522200	REPAIRS & MAINTENANCE	2,000.00	2,000.00	9,205.93
100-7400-522320	RENTAL EQUIPMENT	1,500.00	1,500.00	791.16
100-7400-523200	COMMUNICATIONS	5,440.00	4,720.00	3,950.59
100-7400-523300	ADVERTISING	1,250.00	1,250.00	1,451.40
100-7400-523400	PRINTING AND BINDING	100.00	100.00	94.00
100-7400-523500	TRAVEL	4,000.00	5,000.00	1,118.59
100-7400-523600	DUES & FEES	2,250.00	750.00	2,068.61
100-7400-523700	EDUCATION & TRAINING	5,500.00	5,500.00	3,008.92
100-7400-523800	LICENSES	150.00	150.00	0.00
100-7400-523910	UNIFORMS	1,000.00	1,000.00	0.00
100-7400-531100	SUPPLIES	5,000.00	10,000.00	17,065.37
100-7400-321270	ENERGY-GASOLINE / DIESEL	2,000.00	4,000.00	180.40
100-7400-541400	CAPITAL - PROPERTY (VEHICLE)	30,000.00	0.00	0.00
	<b>DEPARTMENT: ECONOMIC DEVELOPMENT</b>			
100-7540-572000	PMTS TO OTHER AGENCY (Chamber of Commerce)	12,000.00	12,000.00	9,000.00
100-7550-531000	PMTS TO OTHER AGENCY (DDA)	42,500.00	42,500.00	17,500.00
	<b>GENERAL FUND Expenditure Totals:</b>	<b>2,174,484.00</b>	<b>1,953,925.00</b>	<b>1,586,537.47</b>

GENERAL FUND Revenue Totals:	2,174,484.00
GENERAL FUND Expenditure Totals:	2,174,484.00

REVENUE		HOTEL/MOTEL FUND - 275		
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
275-0000-314100	HOTEL/MOTEL TAX	4,000.00	4,000.00	2,013.65
HOTEL/MOTEL FUND 275 Revenue Totals		4,000.00	4,000.00	2,013.65

EXPENDITURES		HOTEL/MOTEL FUND - 275		
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
275-7540-572000	PMTS TO OTHER AGENCY (Chamber of Commerce)	4,000.00	4,000.00	2,267.63
HOTEL/MOTEL FUND 275 Expenditure Totals		4,000.00	4,000.00	2,267.63

HOTEL/MOTEL FUND 275 Revenue Totals	4,000.00
HOTEL/MOTEL FUND 275 Expenditure Totals	4,000.00

EXHIBIT "C"

EXHIBIT "A"

REVENUE				
DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285				
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
285-7550-000000	DOWNTOWN DEVELOPMENT AUTHORITY (DDA)	42,500.00	42,500.00	17,500.00
285-7500-740000	TRANSFER IN FROM RESERVES	0.00	0.00	
DDA FUND 275 Revenue Totals		42,500.00	42,500.00	17,500.00

EXPENDITURES				
DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285				
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
285-7500-521200	PROFESSIONAL LEGAL	2,000.00	2,000.00	4,140.66
285-7500-521201	PROFESSIONAL ACCOUNTING	1,200.00	1,200.00	0.00
285-7500-521203	PROFESSIONAL OTHER	2,400.00	2,400.00	0.00
285-7500-523300	ADVERTISING	200.00	200.00	0.00
285-7500-523700	EDUCATION & TRAINING	1,200.00	1,200.00	510.00
285-7500-531000	FIREWORKS PURCHASE	10,000.00	10,000.00	5,000.00
285-7500-531100	SUPPLIES	500.00	500.00	0.00
285-7500-540000	GRANT DISBURSEMENTS	25,000.00	25,000.00	0.00
285-7550-531000	OTHER EXPENDITURES FROM RESERVES	0.00	0.00	0.00
DDA FUND 275 Expenditure Totals		42,500.00	42,500.00	9,650.66

DDA FUND 275 Revenue Totals	42,500.00
DDA FUND 275 Expenditure Totals	42,500.00

EXHIBIT "C"

EXHIBIT "A"

REVENUE				
SPLOST VI FUND - 320				
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
320-0000-313200	SPECIAL PURPOSE LOCAL OPTION SALES TAX	1,417,000.00	1,288,000.00	1,012,298.98
320-0000-361000	INTEREST INCOME	8,000.00	3,000.00	6,373.93
320-0000-361000	TRANSFER IN FROM RESERVES	387,912.00	0.00	369,488.82
SPLOST VI FUND 320 Revenue Totals		1,812,912.00	1,291,000.00	1,388,161.73

EXPENDITURES				
SPLOST VI FUND - 320				
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	468,912.00	191,666.67	126,943.70
320-4200-541400	CAPITAL OUTLAY - ROADS AND SIDEWALKS	384,000.00	191,666.66	0.00
320-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-R	45,000.00	63,888.89	9,169.00
320-4300-541400	CAPITAL OUTLAY - SEWER PROJECTS	27,500.00	95,833.34	18,089.40
320-4300-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-S	0.00	63,888.89	0.00
320-4400-541400	CAPITAL OUTLAY - WATER PROJECTS	87,500.00	95,833.33	69,735.23
320-4400-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-W	0.00	63,888.89	0.00
320-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	800,000.00	191,666.66	135,252.40
320-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	0.00	332,666.67	1,028,972.00
SPLOST VI FUND 320 Expenditure Totals		1,812,912.00	1,291,000.00	1,388,161.73

SPLOST VI FUND 320 Revenue Totals	1,812,912.00
SPLOST VI FUND 320 Expenditure Totals	1,812,912.00

EXHIBIT "C"

EXHIBIT "A"

REVENUE	ENTERPRISE FUND - 505			
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
505-0000-341400	MISC REV/COPIES/PRINTING	3,000.00	3,000.00	5,867.92
505-0000-344210	WATER CHARGES	680,000.00	648,000.00	508,228.15
505-0000-344255	SEWERAGE CHARGES	794,000.00	756,000.00	588,491.30
505-0000-349000	ADMINISTRATIVE FEE	6,000.00	6,500.00	3,960.00
505-0000-349001	PENALTIES WATER & SEWER	26,000.00	23,500.00	20,789.65
505-0000-349002	RECONNECT FEE	6,000.00	3,500.00	4,400.00
505-0000-349300	BAD CHECK FEE	600.00	1,000.00	475.00
505-0000-351400	FINES	500.00	4,500.00	127.54
505-0000-361000	INTEREST INCOME	16,118.00	6,500.00	13,578.17
505-0000-381001	RENTAL INCOME HOUSE	9,000.00	9,000.00	6,825.00
505-0000-611000	OTHER FINANCING USES (RESERVES)	127,776.00	103,918.00	0.00
<b>ENTERPRISE FUND Revenue Totals:</b>		<b>1,668,994.00</b>	<b>1,565,418.00</b>	<b>1,152,742.73</b>

EXPENDITURES	ENTERPRISE FUND - 505			
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
<b>DEPARTMENT: SEWER</b>				
505-4300-511000	SALARIES	158,869.00	137,050.00	111,050.88
505-4300-512100	GROUP INSURANCE	44,725.00	40,200.00	31,757.48
505-4300-512200	TAXES: SUTA, FICA, FUTA	12,153.00	10,484.00	8,364.21
505-4300-512400	RETIREMENT CONTRIBUTIONS	8,250.00	8,250.00	4,512.18
505-4300-512700	WORKERS COMP	4,000.00	4,000.00	2,811.50
505-4300-521200	PROFESSIONAL LEGAL	3,000.00	3,000.00	628.50
505-4300-521201	PROFESSIONAL ACCOUNTING	12,000.00	12,000.00	10,500.00
505-4300-521202	PROFESSIONAL ENGINEERING	60,000.00	11,000.00	54,511.88
505-4300-521203	PROFESSIONAL OTHER	20,000.00	15,000.00	15,400.29
505-4300-521300	TECHNICAL SERVICES	14,000.00	14,000.00	7,218.50
505-4300-521315	TECHNICAL SERVICES: ENVIR MGMT	40,000.00	20,000.00	22,102.25
505-4300-522110	GARBAGE SERVICES	4,750.00	4,750.00	2,687.16
505-4300-522200	REPAIRS & MAINTENANCE	75,000.00	60,000.00	26,954.55
505-4300-523100	INSURANCE OTHER THAN EMPL	12,500.00	12,500.00	0.00
505-4300-523200	COMMUNICATIONS	8,000.00	7,000.00	6,107.41
505-4300-523215	POSTAGE / MAIL BILLS	5,500.00	5,500.00	3,110.28
505-4300-523300	ADVERTISING	350.00	350.00	0.00
505-4300-523400	PRINTING AND BINDING	1,200.00	1,200.00	486.00
505-4300-523500	TRAVEL	1,000.00	1,000.00	0.00
505-4300-523600	DUES & FEES	4,700.00	4,700.00	3,790.53
505-4300-523700	EDUCATION & TRAINING	3,000.00	3,000.00	0.00
505-4300-523800	LICENSES	100.00	100.00	0.00
505-4300-523910	UNIFORMS	1,500.00	1,500.00	111.27
505-4300-531100	SUPPLIES	39,000.00	39,000.00	19,742.22
505-4300-531230	ENERGY ELECTRICITY	116,000.00	100,000.00	86,879.01
505-4300-531240	ENERGY BOTTLED GAS	1,000.00	850.00	851.03
505-4300-531270	ENERGY GASOLINE/DIESEL	4,500.00	5,000.00	2,779.69
505-4300-531300	FOOD	1,000.00	1,000.00	123.62
505-4300-561000	DEPRECIATION	330,000.00	330,000.00	242,183.97
505-4300-574000	BAD DEBT	0.00	1,000.00	0.00
505-4300-582104	INTEREST BOND 2014	82,000.00	78,000.00	62,277.00
<b>DEPARTMENT: WATER</b>				
505-4400-511000	SALARIES	158,869.00	137,050.00	111,050.85
505-4400-512100	GROUP INSURANCE	44,725.00	40,200.00	31,757.52
505-4400-512200	TAXES: SUTA, FICA, FUTA	12,153.00	10,484.00	8,364.19
505-4400-512400	RETIREMENT CONTRIBUTIONS	8,250.00	8,250.00	4,512.24
505-4400-512700	WORKERS COMP	6,000.00	6,000.00	2,811.50

EXHIBIT "C"

EXHIBIT "A"

505-4400-521200	PROFESSIONAL LEGAL	10,000.00	6,000.00	9,556.41
505-4400-521201	PROFESSIONAL ACCOUNTING	12,000.00	12,000.00	11,500.00
505-4400-521202	PROFESSIONAL ENGINEERING	13,000.00	10,000.00	13,034.96
505-4400-521203	PROFESSIONAL OTHER	5,000.00	25,000.00	3,464.85
505-4400-521300	TECHNICAL SERVICES	12,000.00	30,000.00	7,218.50
505-4400-522110	GARBAGE SERVICES	600.00	600.00	125.00
505-4400-522200	REPAIRS & MAINTENANCE	40,000.00	40,000.00	25,818.33
505-4400-522320	RENTAL EQUIPMENT	1,000.00	1,000.00	486.00
505-4400-523100	INSURANCE OTHER THAN EMPLOYEE (GIRMA)	12,500.00	12,500.00	0.00
505-4400-523200	COMMUNICATIONS	8,400.00	6,600.00	7,089.12
505-4400-523215	POSTAGE / MAIL BILLS	5,000.00	5,000.00	3,110.31
505-4400-523300	ADVERTISING	650.00	650.00	0.00
505-4400-523400	PRINTING AND BINDING	1,100.00	1,100.00	486.00
505-4400-523500	TRAVEL	1,000.00	1,000.00	965.00
505-4400-523600	DUES & FEES	12,000.00	11,500.00	13,994.09
505-4400-523700	EDUCATION & TRAINING	4,000.00	4,000.00	1,770.00
505-4400-523800	LICENSES	200.00	200.00	0.00
505-4400-523910	UNIFORMS	1,500.00	1,500.00	111.28
505-4400-531100	SUPPLIES	45,000.00	45,000.00	30,888.12
505-4400-531115	SUPPLIES: CHEMICALS	32,500.00	32,500.00	23,573.97
505-4400-531230	ENERGY ELECTRICITY	18,000.00	9,900.00	12,223.63
505-4400-531240	ENERGY BOTTLED GAS	950.00	950.00	851.03
505-4400-531270	ENERGY GASOLINE/DIESEL	4,500.00	5,000.00	2,779.67
505-4400-531300	FOOD	1,000.00	1,000.00	123.62
505-4400-531510	WATER PURCHASED FROM EWSA	0.00	40,000.00	21,871.79
505-4400-561000	DEPRECIATION	100,000.00	100,000.00	67,578.03
505-4400-574000	BAD DEBT	0.00	1,000.00	0.00
505-4400-582104	INTEREST BOND 2014	29,000.00	28,000.00	23,286.54
	<b>GRAND TOTAL of EXPENDITURES:</b>	<b>1,668,994.00</b>	<b>1,565,418.00</b>	<b>1,167,343.96</b>

<b>ENTERPRISE FUND Revenue Totals:</b>	<b>1,668,994.00</b>
<b>GRAND TOTAL of EXPENDITURES:</b>	<b>1,668,994.00</b>

<b>SEWER</b>	<b>1,068,097.00</b>
<b>WATER</b>	<b>600,897.00</b>

REVENUE		ENTERPRISE PROJECTS FUND - 530		
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
530-0000-344257	SEWER TAPS	475,000.00	25,000.00	98,000.00
530-0000-344212	WATER TAPS	525,000.00	145,000.00	25,000.00
530-0000-610000	TRANSFER IN (RESERVES)	0.00	477,000.00	0.00
ENTERPRISE PROJECTS FUND 530 Revenue Totals		1,000,000.00	647,000.00	123,000.00

EXPENDITURES		ENTERPRISE PROJECTS FUND - 530		
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
530-4300-541400	CAPITAL OUTLAY - SEWER	900,000.00	537,000.00	0.00
530-4400-541400	CAPITAL OUTLAY - WATER	100,000.00	110,000.00	796,328.97
ENTERPRISE PROJECTS FUND 530 Expenditure Totals		1,000,000.00	647,000.00	796,328.97

ENTERPRISE PROJECTS FUND 530 Revenue Totals	1,000,000.00
ENTERPRISE PROJECTS FUND 530 Expenditure Totals	1,000,000.00

REVENUE		GARBAGE FUND - 540		
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
540-0000-344110	REFUSE COLLECTION CHARGES	171,000.00	139,000.00	113,001.55
540-0000-611000	TRANSFER IN (RESERVES)	0.00	0.00	0.00
GARBAGE FUND 540 Revenue Totals		171,000.00	139,000.00	113,001.55

EXPENDITURES		GARBAGE FUND - 540		
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
540-4310-511000	SALARIES	0.00	12,500.00	0.00
540-4310-512100	GROUP INSURANCE	0.00	0.00	0.00
540-4310-512200	TAXES: SUTA, FICA, FUTA	0.00	650.00	0.00
540-4310-522110	GARBAGE SERVICES	147,600.00	100,000.00	96,107.20
540-4310-523300	ADVERTISING	200.00	200.00	60.00
540-4310-531100	SUPPLIES	23,050.00	6,500.00	6,107.00
540-4310-574000	BAD DEBT	150.00	150.00	0.00
540-4310-541000	CAPITAL OUTLAY - BUILDING	0.00	19,000.00	0.00
GARBAGE FUND 540 Expenditure Totals		171,000.00	139,000.00	102,274.20

GARBAGE FUND 540 Revenue Totals	171,000.00
GARBAGE FUND 540 Expenditure Totals	171,000.00



REVENUE		CEMETERY FUND - 790		
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
790-0000-321210	REAL ESTATE FEES	180.00	180.00	100.00
790-0000-349100	CEMETERY LOT SALES	25,000.00	31,250.00	17,500.00
790-0000-361000	INTEREST INCOME	500.00	300.00	525.48
790-0000-611000	TRANSFER IN (RESERVES)	106,520.00	80,970.00	0.00
CEMETERY FUND 790 Revenue Totals		132,200.00	112,700.00	18,125.48

EXPENDITURES		CEMETERY FUND - 790		
Account #	Account Description	2019-20 Recmnd	2018-19 Budget	2018-19 Actual
790-4950-522200	REPAIRS & MAINTENANCE	10,000.00	10,000.00	4,720.00
790-4950-523600	DUES & FEES	200.00	200.00	110.00
790-4950-531100	SUPPLIES	2,000.00	4,000.00	76.38
790-4950-542500	CAPITAL OUTLAY - OTHER	120,000.00	98,500.00	33,999.80
CEMETERY FUND 790 Expenditure Totals		132,200.00	112,700.00	38,906.18

CEMETERY FUND 790 Revenue Totals	132,200.00
CEMETERY FUND 790 Expenditure Totals	132,200.00

EXHIBIT "C"



**CITY OF DAWSONVILLE**  
 415 Hwy 53 E, Suite 100  
 Dawsonville, GA 30534  
 Phone #: (706) 265-3256 Fax #: (706) 265-4214  
 Email: [accounting@dawsonville-ga.gov](mailto:accounting@dawsonville-ga.gov)

**Meeting Room Rules,  
 Regulations and Fee  
 Schedule**

The following Rules and Regulations shall apply to all use of City Hall Meeting Rooms:

1. City use of the meeting rooms takes precedence over all other uses. The City of Dawsonville reserves the right to change meeting rooms or cancel use of meeting rooms by an outside individual, group or organization if the space is needed for city purposes.
2. Reservations for meeting rooms must be submitted no less than five business days in advance of use and not greater than 12-months in advance of use. A Meeting Use Rental Agreement must be completed at that time and the deposit amount must be received within five business days of the date the reservation was made. Cancellations made less than five business days before rental date will result in deposit forfeiture.
3. Reservations can be made in person or over the phone through City Hall.
4. Meeting rooms are rented out in 1/2 day increments during the business day: 8:30 AM to Noon and 12:30 PM until 4:15 PM.
5. Meeting rooms are rented out in two-hour increments on evenings and weekends at a higher cost than during the business day. All events must conclude no later than 9:45PM.
6. Meeting rooms are not available on city holidays.
7. Fees shall be discounted by 50% to any city citizen or organization located within the city limits.
8. Tables and chairs are set up in classroom form. You may rearrange the room, but the room must be returned to the way it was found. Failure to do so may result in forfeiture of deposit amount.
9. Use of city audio visual equipment, including the Smart TV is prohibited without the assistance of City Hall Staff. There are additional fees for use of this equipment. Audio visual equipment is not available on weekends.
10. Unless otherwise noted, the renter may serve light refreshments in Meeting Rooms. If food or beverages are brought into the meeting room, tables must be covered with a tablecloth and removed when finished. The renter is responsible for all trash and clean up. The trash must be bagged and deposited in the dumpster found outside of City Hall. Failure to properly clean up shall result in forfeiture of deposit amount.
11. The maximum number of people allowed in each meeting room is reflected in the fee schedule. These numbers cannot be exceeded.
12. Assuming compliance with all Rules and Regulations and terms of the Meeting Room Use Agreement, the deposit amount shall be returned to the renter within 10 business days following the use of the room.
13. Please ensure all items from your meeting are removed from the meeting room. The city is not responsible for items left in the room.
14. If the thermostat is adjusted, please return the temperature to 72 degrees. Please turn off the lights when leaving.
15. Staff only areas are considered off limits to all meeting room guests.
16. Tape, tacks and other fasteners may not be used on City Hall walls or equipment. If the room or any equipment are damaged, the repair or replacement cost will be paid by the renter.

Meeting Room	Capacity	Cost per 1/2 Day	Cost per 2 Hour Weekend/Night	Deposit Amount	Other
Joe Lane Cox	65	\$125.00	\$125.00	\$100.00	
Council Chambers	115	\$150.00	N/A	\$100.00	No Food/Beverages
1st Fl. Conference	10	\$60.00	\$60.00	\$60.00	
Executive Council Chambers	10	\$60.00	\$60.00	\$60.00	Limited Availability



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 Dawsonville, GA 30534  
 Phone #: (706) 265-3256 Fax #: (706) 265-4214  
 Email: [accounting@dawsonville-ga.gov](mailto:accounting@dawsonville-ga.gov)

**Meeting Room Use Agreement**

This Agreement is entered into and effective this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by and between THE CITY OF DAWSONVILLE (hereinafter referred to as the "CITY"), a Georgia municipal corporation, and the below named Individual/Organization (hereinafter referred to as "Renter") for the use of the following meeting room at Dawsonville City Hall for the date, time and rental amount specified:

Meeting Room Name: \_\_\_\_\_

Date of Use: \_\_\_\_\_

Time of Use: \_\_\_\_\_

Rental Amount: \_\_\_\_\_

Deposit Amount: \_\_\_\_\_

Renter shall forever release the CITY, and its officers, managers, agents, contractors, employees, and representatives from any and all actions, claims, or demands that I, my assignees, heirs, guardians, next of kin, spouse, and/or legal representatives now have, or may have in the future, for injury, death, or property damage, related to my use of the City of Dawsonville Meeting Room specified above or the use of related City Hall facilities or any condition(s) on the premises of City Hall.

Renter agrees to repair any and all damages caused to the Meeting Room or any City Hall facilities that occurs during the use of the Meeting Room regardless of the person or entity that caused the damage. Renter further agrees to indemnify and hold harmless the CITY from and against any and all liability, damages, expenses, cause of actions, suits, claims, penalties, or judgments arising from injury to any person(s) sustained by anyone as a result of Renter's use of the Dawsonville Meeting Room specified above.

Renter agrees to abide by all Rules, Regulations and Fee Schedule for use of City Hall Meeting Rooms as attached hereto as Exhibit A and incorporated herein by express reference.

Renter: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Address: \_\_\_\_\_

Phone Number: \_\_\_\_\_

mail: \_\_\_\_\_

**Office Use Only**

Received: \_\_\_\_\_ Room Scheduled: \_\_\_\_\_ Deposit Returned: \_\_\_\_\_