AGENDA

CITY COUNCIL REGULAR MEETING

G.L. Gilleland Council Chambers on 2nd Floor Monday, July 9, 2018 7:00 P.M.

CALL TO ORDER
ROLL CALL
INVOCATION & PLEDGE
ANNOUNCEMENTS

APPROVAL OF THE AGENDA

- 1. Approval of the Minutes
 - Special Called Meeting and Executive Session held 06/15/2018
 - Work Session/Regular Meeting and Executive Session held 06/18/2018

PUBLIC HEARING

- ZA C8-00146: Downtown Development Authority of Dawsonville Georgia has requested a rezone of the 6.15 acre tract known as TMP D04 020 001, located at 415 HWY 53 East from PUD (Planned Unit Development) to INST (Institutional).
- 3. <u>ZA C8-00147</u>: Downtown Development Authority of Dawsonville Georgia has requested a rezone of the 18.18 acre tract known as TMP D04 020, located at 135 Main Street from PUD (Planned Unit Development) to INST (Institutional).
- 4. <u>ZA C8-00149</u>: City of Dawsonville has requested a rezone of the 0.75 acre tract known as TMP D03 032, located at 124 ALLEN ST from R-1 (Single Family Residential) to INST (Institutional).
- 5. <u>ZA C8-00148</u>: City of Dawsonville has requested a rezone of the 1 acre tract known as TMP D03 033, located at 82 ALLEN ST from PUD (Planned Unit Development) to INST (Institutional).

SECOND/FINAL READING OF ANNEXATION/REZONING

6. ANX C8-00110 and ZA C8-00110: John and Dayle Ann DeLong have petitioned to annex into the city limits of Dawsonville the 0.587 acre tract known as TMP 090 063, located at 74 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission on June 4, 2018 and City Council on June 18, 2018. City Council Agenda for a decision on July 9, 2018

BUSINESS

7. Farmer's Market Bids - Demolition and Clearing

STAFF REPORTS

- 8. City Manager, Bob Bolz
- 9. City Clerk, Beverly Banister
- 10. Finance Administrator, Hayden Wiggins
- 11. Utilities Director, Gary Barr
- 12. Public Works Operations Manager, Trampas Hansard
- 13. Zoning Administrator, Nalita Copeland

MAYOR/COUNCIL REPORTS

EXECUTIVE SESSION: Pending or Potential Litigation and Personnel

14. Gold Creek Clubhouse

ADJOURNMENT



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__1___

SUBJECT	:	APPROVAL OF TH	IE MINUTES	
CITY COL	INCIL MEETING DA	ΓΕ: <u>07/09</u>	/2018	
BUDGET	INFORMATION: G	L ACCOUNT #	NA	
☐ Funds	Available from:	Annual Budget	Capital Budget	Other
☐ Budge	t Amendment Reque	st from Reserve: _	Enterprise Fund	General Fund
PURPOSE	FOR REQUEST:			
TO APPRO	VE THE MINUTES FR	OM:		
			ID EXECUTIVE SESSION ETING AND EXECUTIVE	
HISTORY	FACTS / ISSUES:			
OPTIONS:				
AMEND O	R APPROVE AS PR	ESENTED		
RECOMM	ENDED SAMPLE MO	OTION:		
REQUEST	ED BY:E	<u> Beverly Banister, C</u>	ty Clerk	

MINUTES CITY COUNCIL SPECIAL CALLED MEETING June 15, 2018 8:30 A.M.

CALL TO ORDER: Mayor Pro-Tem Jason Power called the meeting to order at 8:30 a.m.

ROLL CALL: Present were Councilmember Mark French, Councilmember Caleb Phillips, Councilmember Stephen Tolson, City Attorney Dana Miles, City Manager Bob Bolz, Utilities Director Gary Barr, Planning Director Casey Majewski and City Clerk Beverly Banister.

INVOCATION AND PLEDGE: Invocation and pledge was led by Councilmember Tolson.

APPROVAL OF THE AGENDA: Motion to approve the agenda as presented made by C. Phillips/M. French. Vote carried unanimously in favor.

EXECUTIVE SESSION

At 8:31 a.m. the Council motioned to close regular session and go into executive session for the purpose of Pending or Potential Litigation and Land Acquisition made by M French/S. Tolson. Vote carried unanimously in favor.

At 9:18 a.m. a motion to close executive session and resume regular session was made by M. French/C. Phillips. Vote carried unanimously in favor.

Motion to add item #1 to vote on agreement with EWSA for the Thunder Ridge development made by C. Phillips/M. French. Vote carried unanimously.

- AGREEMENT WITH EWSA FOR THE THUNDER RIDGE DEVELOPMENT: Motion made by C. Phillips to approve the agreement provided by EWSA with the following changes:
 - Payment terms changed from 45 days to 30 days
 - Authorize staff to determine the expiration date
 - Delete item #3g regarding the water model report and the size of the lines and replace with all fire hydrants need to have a minimum of 750 gpm and a minimum of 20 psi on a gravity fed line with no pumps on while testing

Second by M. French. Vote carried unanimously.

Motion to authorize the Mayor or the Mayor Pro-Tem to execute the agreement with the approved changes made by C. Phillips/S. Tolson. Vote carried unanimously in favor.

Attorney Miles asked Council to address the developers and engineers for the Thunder Ridge development (LCG), whom were in the audience, about the items they were educated on earlier. Councilmember Phillips explained the agreement the Council voted on is between the City and EWSA regarding the flow rates and the size of lines EWSA will use to run to the development. Once EWSA signs the agreement and prior to the City issuing an LDP; LCG will need to provide a water study which the City will need to approve as a good study. Phillips recommended speaking with our engineer, Lamar Rogers from GBT, with any questions. The previous water study provided is not acceptable for reasons explained by Rogers to the Council.

MINUTES CITY COUNCIL SPECIAL CALLED MEETING June 15, 2018 8:30 A.M.

			 			_		
Λ	n	.IO	Ю	N	N۸		N	Т
-	4 5			ıw	IVE		w	

With there being no further business to attend to, a motion was made to adjourn the meeting at 9:23 a.m. by S. Tolson/M. French. Vote carried unanimously in favor.

	BY: CITY OF DAWSONVILLE
	Michael Eason, Mayor
	Caleb Phillips, Councilmember
•	Jason Power, Councilmember/Mayor Pro-Tem
	Stephen Tolson, Councilmember
	Mark French, Councilmember
ttested: Beverly Banister, City Clerk	

STATE OF GEORGIA COUNTY OF DAWSON

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Mayor Michael Eason (absent), Mayor Pro-Tem Jason Power, Councilmember Caleb Phillips, Councilmember Stephen Tolson, and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

owing is true and accurate to the best of their knowledge and belief.
The City of Dawsonville Council met in a duly advertised meeting on the June 15, 2018.
During such meeting, the Board voted to go into closed session.
The executive session was called to order at 8^{31} a.m.
The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)
Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);
Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and;
Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(4);
Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(6);
Other as provided in:
This 15th day of June 2018; By the City of Dawsonville, Mayor and Council:
ABSENT
Caleb Phillips, Councilmember Jason Power, Councilmember/Mayor Pro-Tem Stephen Tolson, Councilmember
Was bloomer and a second secon
Mark French, Councilmember
o and subscribed before me this

MINUTES CITY COUNCIL WORK SESSION AND REGULAR MEETING June 18, 2018 7:00 P.M.

CALL TO ORDER: Mayor Pro-Tem Jason Power called the meeting to order at 6:59 p.m.

ROLL CALL: Present were Councilmember Mark French, Councilmember Caleb Phillips, Councilmember Stephen Tolson, City Attorney Dana Miles, City Manager Bob Bolz, City Clerk Beverly Banister, Utilities Director Gary Barr, Planning Director Casey Majewski, Finance Administrator Hayden Wiggins and Public Works Operations Manager Trampas Hansard.

INVOCATION AND PLEDGE: Invocation and pledge was led by Councilmember Tolson.

APPROVAL OF THE AGENDA: Motion to amend the agenda to add item #9a Ratification of the EWSA IGA for Thunder Ridge made by S. Tolson/M. French. Vote carried unanimously in favor.

Motion to approve the agenda as amended made by S. Tolson/C. Phillips. Vote carried unanimously in favor.

1. APPROVAL OF THE MINUTES: Councilmember French requested a change to the minutes regarding item #9b Voting District Map for the regular meeting held on June 4, 2018. He requested, for clarity, regarding the map, to change the phrase "most recent" to be replaced with "exhibited". City Clerk Beverly Banister will make the change as requested.

Motion to approve the minutes with the requested change from the regular City Council meeting and the Executive Session held on June 4, 2018 made by C. Phillips/S. Tolson. Vote carried unanimously in favor.

PUBLIC HEARING

2. ANX C8-00110 and ZA C8-00110: John and Dayle Ann DeLong have petitioned to annex into the city limits of Dawsonville the 0.587 acre tract known as TMP 090 063, located at 74 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission on June 4, 2018 and City Council on June 18, 2018. City Council Agenda for a decision on July 9, 2018

Motion to open the public hearing made by C. Phillips/S. Tolson. Vote carried unanimously in favor.

Attorney Dana Miles conducted the public hearing and presented the annexation and rezone. No one spoke in favor or opposition of the request. Planning Director Majewski stated it was the Planning Commission's recommendation to approve the request.

Motion to close the public hearing made by M. French/S. Tolson. Vote carried unanimously in favor.

3. ZA C8-00146: Downtown Development Authority of Dawsonville Georgia has requested a rezone of the 6.15 acre tract known as TMP D04 020 001, located at 415 HWY 53 East from PUD (Planned Unit Development) to INST (Institutional). Public Hearing Dates: Planning Commission on June 14, 2018 (Specially Called Meeting) and City Council on June 18, 2018 (final decision).

MINUTES CITY COUNCIL WORK SESSION AND REGULAR MEETING June 18, 2018 7:00 P.M.

- 4. ZA C8-00147: Downtown Development Authority of Dawsonville Georgia has requested a rezone of the 18.18 acre tract known as TMP D04 020, located at 135 Main Street from PUD (Planned Unit Development) to INST (Institutional). Public Hearing Dates: Planning Commission on June 14, 2018 (Specially Called Meeting) and City Council on June 18, 2018 (final decision).
- 5. ZA C8-00149: City of Dawsonville has requested a rezone of the 0.75 acre tract known as TMP D03 032, located at 124 ALLEN ST from R-1 (Single Family Residential) to INST (Institutional). Public Hearing Dates: Planning Commission on June 14, 2018 (Specially Called Meeting) and City Council on June 18, 2018 (final decision).
- 6. ZA C8-00148: City of Dawsonville has requested a rezone of the 1 acre tract known as TMP D03 033, located at 82 ALLEN ST from PUD (Planned Unit Development) to INST (Institutional). Public Hearing Dates: Planning Commission on June 14, 2018 (Specially Called Meeting) and City Council on June 18, 2018 (final decision).

Attorney Miles stated the Public Hearing was held during the Planning Commission meeting on June 14, 2018 but the items were tabled for a vote until July 9, 2018. Council cannot hold the Public Hearing until the Planning Commission has rendered a vote.

Planning Director Majewski stated the properties are owned by the DDA and/or the City of Dawsonville and the request to rezone to Institutional is for the purpose of the City Complex, Main Street Park and the Farmer's Market. Public comment was heard at the Planning Commission meeting by adjacent property owners who would like to have a privacy fence installed and commented on possibly rezoning their property.

Motion to table items #3, #4, #5 and #6 to July 9, 2018 for the Public Hearing and then to July 23, 2018 for a final vote made by M. French/S. Tolson. Vote carried unanimously in favor.

NEW BUSINESS

- 7. RESOLUTION TO ADOPT THE CITY OF DAWSONVILLE PROPOSED BUDGET FY 2018-2019: Motion to approve the FY 2018-2019 budget as presented by resolution made by M. French/C. Phillips. Vote carried unanimously in favor. (Exhibit "A")
- 8. CHAMBER OF COMMERCE AGREEMENT FY 2018-2019: Christie Haynes Moore gave a presentation to the Council regarding their achievements and goals for tourism in Dawsonville. Motion to approve the FY 2018-2019 Chamber of Commerce agreement made by C. Phillips/M. French. Vote carried unanimously in favor.
- 9. MOONSHINE FESTIVAL APPLICATION WITH ROAD CLOSURE: Rhonda Goodwin and Tom French spoke to Council regarding the plan for Moonshine and discussed the road closures. Motion to approve the event application with road closures as presented made by C. Phillips/M. French. Vote carried unanimously in favor.
- 9a. RATIFICATION OF THE EWSA IGA FOR THUNDER RIDGE: Attorney Miles reported that during the City Council Special Called meeting held on June 15, 2018, Council requested and approved changes to be made to the IGA presented to them by EWSA. Miles made those changes, circulated them to the Council members and City Manager Bolz forwarded the document to EWSA. Miles requested the Council formally approve the changes to the IGA now that they have been made.

MINUTES CITY COUNCIL WORK SESSION AND REGULAR MEETING June 18, 2018 7:00 P.M.

Motion to ratify the EWSA IGA for Thunder Ridge made by C. Phillips/S. Tolson. Vote carried unanimously in favor. (Exhibit "B")

EXECUTVE SESSION

At 7:54 p.m. the Council motioned to close regular session and go into executive session for the purpose of Pending or Potential Litigation and Personnel made by M. French/C. Phillips. Vote carried unanimously in favor.

At 8:57 p.m. a motion to close executive session and resume regular session was made by S. Tolson/M. French. Vote carried unanimously in favor.

ADJOURNMENT

With there being no further business to attend to, a motion was made to adjourn the meeting at 9:00 p.m. by C. Phillips/S. Tolson. Vote carried unanimously in favor.

		By: CITY OF DAWSONVILLE
		Michael Eason, Mayor
	•	Caleb Phillips, Councilmember
		Jason Power, Councilmember
		Stephen Tolson, Councilmember
		Mark French, Councilmember
Attested:	Beverly Banister, City Clerk	

STATE OF GEORGIA COUNTY OF DAWSON

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Mayor Michael Eason (absent), Mayor Pro-Tem Jason Power, Councilmember Caleb Phillips, Councilmember Stephen Tolson, and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

the lone	owing is true and accurate to the best o	I tileli kilowieuge aliu bellei.
1.	The City of Dawsonville Council met in	a duly advertised meeting on the <u>June 18, 2018</u> .
2.	During such meeting, the Board voted	
3.	The executive session was called to or	rder at
4.	The subject matter of the closed portio	n of the meeting was devoted to the following matter(s) within n meetings law: (check all that apply)
	litigation, settlement, claims, a to be brought by or against the	orney or other legal counsel to discuss pending or potential administrative proceedings, or other judicial actions brought or le City or any officer or employee or in which the City or any ectly involved as provided in O.C.G.A. § 50-14-2(1);
	Discussion of tax matters made 2(2) and	confidential by state law as provided by O.C.G.A. § 50-14- ;
181	Discussion of future acquisition	of real estate as provided by O.C.G.A. § 50-14-3(4);
ē		ne appointment, employment, compensation, hiring, or periodic evaluation or rating of a City officer or .A. § 50-14-3(6);
×=	Other	as provided in:
	This 18th day of June 2018; By the City	of Dawsonville, Mayor and Council:
		ABSENT
		Michael Eason, Mayor Caleb Phillips, Councilmember
		Jason Power, Councilmember/Mayor Pro-Tem
		Stephen Tolson, Councilmember
		Stephen Tolson, Councilmember Mark French, Councilmember

A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA, ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019.

WHEREAS, the City of Dawsonville, Georgia has prepared its annual budget for fiscal year July 1, 2018 through June 30, 2019; and

WHEREAS, the City Council received a proposed budget on May 21, 2018; and

WHEREAS, in accordance with O.C.G. A§36-81-5(d) the budget was made available for public review at city hall and on the city's official website; and

WHEREAS, in accordance with O.C.G. A§36-81-5(e) notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A§36-81-5(g) the notice included the public hearing advertisement on the proposed budget set for June 4, 2018; and

WHEREAS, a public hearing on the proposed budget was held on June 4, 2018; and

WHEREAS, in accordance with O.C.G. A§36-81-6(a) the City Council has provided notice of a public meeting for June 18, 2018 to adopt the budget. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Dawsonville, Georgia that the Annual Budget for fiscal year July 1, 2018 through June 30, 2019 attached hereto as Exhibit "A" is hereby approved, effective and adopted on this 18th day of June 2018.

CITY OF DAWSONVILLE

By:	HRDFL	4	
	ason, Mayo	or	
	Je.		
Caleb Philli	ips, Counci	lmember	
Jason Pow	erf, Councill	More Promoted	o-Tem
Stephen To	Ison, Coun	cilmember	
Marl	Stren	a Car	
Mark Frenc	h, Counciln	nember	

CITY OF DAWSONVILLE

BUDGET FY 2018-19

FUND	ACCOUNT NAME	FUNCTION	DESCRIPTION	REVENUE	EXPENSES
Contract his			THE STREET		
100	GENERAL FUND	1100	COUNCIL		\$92,500.0
		1300	MAYOR		\$24,870.0
1132111		1400	ELECTIONS		\$1,000.0
		1500	ADMINISTRATION		\$798,667.0
		1565	CITYHALL BUILDING		\$228,300.0
		3900	ANIMAL CONTROL	*	\$2,000.0
	-	4200	ROADS		\$432,200.0
		6200	PARKS		\$3,000.0
1 /122		7400	PLANNING & ZONING		\$316,888.00
		7540/7550	ECONOMIC DEVELOPMENT		\$54,500.00
				\$1,953,925.00	\$1,953,925.00
275	HOTEL-MOTEL TAX			\$4,000.00	\$4,000.00
				- Halland Barrier	
285	DOWNTOWN DEVELOPMENT AUTHORITY			\$42,500.00	\$42,500.00
320	SPLOST VI	erticulus d'Ar		\$1,291,000.00	\$1,291,000.00
505	ENTERPRISE	¿ 4300	SEWER		\$931,434.00
		4400	WATER		\$633,984.00
				\$1,565,418.00	\$1,565,418.00
530	CAPITAL OUTLAY	4300	SEWER TAPS		\$537,000.00
		4400.	WATER TAPS		\$110,000.00
i.				\$647,000.00	\$647,000.00
				1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
540	GARBAGE	4310	SOLID WASTE	\$139,000.00	\$139,000.00
790	CEMETERY	4950	CEMETERY	\$112,700.00	\$112,700.00

FY 2018-19 TOTAL REVENUE	\$5,755,543.00		
FY 2018-19 TOTAL EXPENDITURES	\$5,755,543.00		

BUDGET FY 2018-19

REVENUE	GENERAL FUN	טור - עו		
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actua
100-0000-311100	ELECTRIC FRANCHISE FEES	145,000.00	140,800.00	140,486.12
100-0000-311315	MOTOR VEHICLE TITLE AD VALOREM TAX	100,000.00	45,360.00	89,335.18
100-0000-311730	GAS FRANCHISE FEES	7,400.00	6,720.00	5,792.77
100-0000-311750	TV CABLE FRANCHISE FEES	9,500.00	6,980.00	7,061.79
100-0000-311760	TELEPHONE FRANCHISE FEES	29,000.00	26,920.00	21,939.40
100-0000-311790	GARBAGE FRANCHISE FEES	1,000.00	4,570.00	480.00
100-0000-311795	BROADBAND FRANCHISE FEE	1,500.00	800.00	1,324.05
100-0000-313100	LOCAL OPTION SALES TAX	998,100.00	865,000.00	825,602.42
100-0000-314200	ALCOHOL EXCISE TAX	100,000.00	91,800.00	84,087.21
00-0000-314500	EXCISE TAX ON ENERGY	50,00	62.00	43.90
00-0000-316100	OCCUPATION TAX	25,500.00	24,000.00	22,325.00
00-0000-316200	INSURANCE PREMIUM TAX	180,000.00	168,000.00	175,045.19
00-0000-316300	FINANCIAL INSTITUTION TAX	9,500.00	6,700.00	9,246.09
00-0000-321100	ALCOHOL LICENSE	37,800.00	37,300.00	37,500.00
00-0000-321150	CATERING EVENT PERMIT	200.00	100.00	200.00
00-0000-322210	ZONING & LAND USE FEES	1,200.00	1,700.00	832,80
00-0000-322215	ANNEXATION FEE	0.00	0.00	250,00
00-0000-322230	SIGN PERMIT	2,000.00	1,900.00	1,765.00
00-0000-322240	VARIANCE APPLICATION FEE	1,000.00	300.00	900.00
00-0000-322250	DEMOLITION PERMIT	100.00	0.00	100.00
00-0000-322990	PARADE/PUBLIC ASSEMBLY FEE	550.00	700.00	650.00
00-0000-322995	PARADE/PUBLIC ASSEMBLY CLEANUP	0.00	0.00	3,000.00
00-0000-323100	BUILDING PERMIT	45,000.00	25,000.00	40,496.12
00-0000-323111	CERTIFICATE OF OCCUPANCY FEE	4,700.00	3,500.00	4,160.00
00-0000-323130 F	PLUMBING PERMIT FEES	4,600.00	3,400.00	4,107.92
00-0000-323140 E	ELECTRIC PERMIT FEES	5,500.00	3,800.00	4,818.50
00-0000-323160 H	IVAC PERMIT FEES	4,600,00	3,400.00	3,928.00
00-0000-323900	OTHER - GRADING FEES	40,000.00	20,000.00	36,670.00
0-0000-323901	OTHER - PLAN REVIEW FEES	5,000.00	2,500.00	4,170.00
0-0000-334150 S	SAFETY GRANT	2,000.00	0.00	1,902.85
0-0000-334200 H	IEALTH GRANT	1,000.00	1,000.00	1,000.00
0-0000-334310 S	STATE GRANT CAPITAL-LMIG DIRECT	25,000.00	24,100.00	29,967.27
0-0000-341400 N	IISC REVENUE	3,000.00	100.00	7,813.34
0-0000-343000 IN	NFRASTRUCTURE FEE	45,000.00	20,000.00	55,000.00
0-0000-346100 A	NIMAL CONTROL AND SHELTER FEES	100.00	100.00	100.00
0-0000-349300 B	AD CHECK FEE	25.00	25.00	0.00
0-0000-351170 M	IUNICIPAL COURT FEES	1,000.00	0.00	1,000.00
0-0000-361000 IN	ITEREST INCOME	24,000.00	10,700.00	26,013.74
0-0000-381000 R	ENTAL INCOME - DMC	55,000.00	55,050.00	44,860.69
0-1400-341910 E	LECTION QUALIFYING FEE	0.00	720.00	2,160.00
0-1500-311340 IN	ITANGIBLES TAX	28,000.00	39,000.00	22,064.29
0-1500-311601 R	EAL ESTATE TRANSFER TAX	11,000.00	9,600.00	10,208.40
0-0000-740000 TF	RANSFER IN FROM RESERVES			
	GENERAL FUND Revenue Totals:	1,953,925.00	1,651,707.00	1,728,408.04

EXPENDITURES			T-1	
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actu
Every Control of the	DEPARTMENT: COUNCIL			Marian Character Maria
100-1100-511000	Accordance and the control of the co	34,000.00	32,000.00	26,800.00
100-1100-512100		42,000.00	80,016.00	42,582.20
	COUNCIL: TAXES: SUTA, FICA, FUTA	2,300.00	1,440.00	1,397.95
100-1100-523200		2,880.00	2,880.00	2,640.00
100-1100-523500		6,320.00	6,264.00	1,075.25
100-1100-523700	COUNCIL: EDUCATION & TRAINING	5,000.00	5,400.00	770.00
RESPECTANT COMM	DEPARTMENT: MAYOR	C2 500 M	Messammet w	
	MAYOR: SALARIES	12,200.00	27,600.00	11,980.68
	MAYOR: GROUP INSURANCE	0.00	20,004.00	6,453.08
	MAYOR: TAXES: SUTA, FICA, FUTA	950,00	1,716.00	798.00
100-1300-523200	MAYOR: COMMUNICATIONS - CELL PHONE	720.00	720.00	240.00
100-1300-523500	MAYOR: TRAVEL	6,000.00	5,980.00	1,082.19
100-1300-523700	MAYOR: EDUCATION & TRAINING	5,000.00	3,980.00	1,720.00
	DEPARTMENT: ELECTIONS	24 (10.2)		
100-1400-521203	ELECTIONS: PROFESSIONAL OTHER	400.00	10,200.00	11,098.43
100-1400-523300	ELECTIONS: ADVERTISING	500.00	1,200.00	0.00
100-1400-523400	ELECTIONS: PRINTING AND BINDING	25.00	450.00	0.00
100-1400-531100	ELECTIONS: SUPPLIES	75.00	150.00	0.00
	DEPARTMENT: ADMINISTRATION	1,00,00		
100-1500-511000	ADMINISTRATION: SALARIES	292,453.00	205,000.00	192,780.75
00-1500-512100	ADMINISTRATION: GROUP INSURANCE	78,480.00	32,500.00	26,365.59
00-1500-512200	ADMINISTRATION: TAXES: SUTA, FICA, FUTA	22,373.00	16,000.00	16,473.56
00-1500-512400	RETIREMENT CONTRIBUTIONS	13,500.00	13,500.00	10,968.70
00-1500-512700	WORKERS COMP	600.00	600.00	600.00
00-1500-521200	PROFESSIONAL LEGAL	150,000.00	95,000.00	192,426.15
00-1500-521201	PROFESSIONAL ACCOUNTING:	19,000.00	19,000.00	20,333.34
00-1500-521203	PROFESSIONAL OTHER	10,000.00	10,000.00	6,611.31
00-1500-521300	TECHNICAL SERVICES (IT)	26,000.00	21,000.00	19,338.94
00-1500-521315	TECHNICAL SERVICES-PAYROLL ACH	2,700.00	2,700.00	2,012.02
00-1500-522100	CLEANING SERVICES	18,000.00	12,375.00	9,613,00
00-1500-522200	REPAIRS & MAINTENANCE	4,000.00	4,000.00	1,339.84
	RENTAL EQUIPMENT	4,400.00	4,400.00	3,760.76
	OTHER PURCHASED SERVICES	25,000.00	11,000.00	30,537.50
	NSURANCE OTHER THAN EMPL	20,000.00	19,000.00	0.00
	COMMUNICATIONS	8,500.00	6,300.00	7,369.73
	ADVERTISING	5,000.00	2,500.00	3,680.08
	PRINTING AND BINDING	1,500.00	200.00	1,153.37
	RAVEL	24,000.00	25,000.00	2,560.71
	DUES & FEES	7,000.00	7,000.00	6,155.59
	DUCATION & TRAINING	11,500.00	11,500.00	5,316.00
	INIFORMS	2,000.00	2,000.00	0.00
	UPPLIES			11-21
		44,661.00	24,515.00	44,279.85
	NERGY GASOLINE/DIESEL	4,000.00	4,000.00	1,134.23
	OOD	4,000.00	2,500.00	2,978.93
V	ONTINGENCY EDARTMENT: CITYHALL BLDG	0.00	25,000.00	0.00
	EPARTMENT: CITYHALL BLDG	2 000 00	6,000,00	1.040.00
	ECHNICAL SERVICES	2,000.00	6,000.00	1,042.90
	EPAIRS & MAINTENANCE	83,800.00	111,817.00	94,330.58
	UPPLIES	81,500.00	10,000.00	21,149.23
	NERGY NATURAL GAS	9,000.00	9,000.00	7,201.80
	NERGY ELECTRICITY	52,000.00	61,200.00	37,290.72
Di	EPARTMENT: ANIMAL CONTROL	223,3000	34.504	
0-3900-523600 DI	JES & FEES	1,000.00	1,000.00	100.00

100-3900-53110	00 SUPPLIES	1,000.00	1,000.00	12.88
	DEPARTMENT: ROADS	2,750,20		
100-4200-51100	00 SALARIES	161,250.00	120,000.00	113,440.8
100-4200-51210	00 GROUP INSURANCE	47,040.00	52,400.00	23,303.60
100-4200-51220	00 TAXES: SUTA, FICA, FUTA	12,330.00	9,500.00	8,436.17
100-4200-51240	00 RETIREMENT CONTRIBUTIONS	1,980.00	2,200.00	1,580.00
100-4200-51270	WORKERS COMP	7,000.00	6,000.00	2,276.00
100-4200-52120	PROFESSIONAL LEGAL	3,000.00	2,000.00	1,743.54
100-4200-52120	2 PROFESSIONAL ENGINEERING	3,000.00	0.00	1,213.51
100-4200-52130	0 TECHNICAL SERVICES	5,000.00	1,900.00	4,115.06
100-4200-52211	0 GARBAGE SERVICES	2,400.00	2,400.00	728.03
100-4200-52214	0 STREET SWEEPING/GROUNDSUP	12,600.00	12,600.00	8,100.00
100-4200-52220	0 REPAIRS & MAINTENANCE	60,000.00	60,000.00	14,899.09
100-4200-52320	COMMUNICATIONS	4,800.00	2,550.00	2,586.84
100-4200-52340	PRINTING AND BINDING	100.00	150.00	42.30
100-4200-52350	TRAVEL	2,000.00	1,150.00	1,590.00
100-4200-52360	DUES & FEES	1,000.00	500.00	633,59
100-4200-52370	EDUCATION & TRAINING	2,000.00	1,050.00	785.00
100-4200-523910	UNIFORM SERVICE	2,000.00	2,000.00	357.58
100-4200-531100	SUPPLIES	17,500.00	15,000.00	13,266.91
100-4200-531230	ENERGY ELECTRICITY	42,000.00	41,000.00	30,467.31
100-4200-531240	ENERGY BOTTLED GAS	1,200.00	800.00	784.28
100-4200-531270	ENERGY GASOLINE/DIESEL	9,000.00	8,600.00	5,139.63
100-4200-541400	INFRASTRUCTURE-GDOT LMIG	35,000.00	35,000.00	13,578.63
	DEPARTMENT: PARKS	402 200 00		
100-6200-522200	REPAIRS & MAINTENANCE	1,000.00	1,000.00	525.00
100-6200-553110	GSUPPLIES	2,000.00	2,000.00	0.00
Feet Health	DEPARTMENT: PLANNING & ZONING	2 100 00		Beeren VIII
100-7400-511000	SALARIES	125,165.00	101,300.00	84,718.28
100-7400-512100	GROUP INSURANCE	42,768.00	35,000.00	28,088.13
100-7400-512200	TAXES: SUTA, FICA, FUTA	9,575.00	8,300.00	5,980.33
100-7400-512400	RETIREMENT CONTRIBUTIONS	1,900.00	1,900.00	1,580.00
00-7400-521200	PROFESSIONAL LEGAL	28,800.00	27,000.00	19,495.75
00-7400-521202	PROFESSIONAL ENGINEERING	10,000.00	5,000.00	2,238.67
00-7400-521203	PROFESSIONAL OTHER	58,500.00	45,000.00	33,791.79
00-7400-521300	TECHNICAL SERVICES	4,210.00	1,650.00	9,209.75
	REPAIRS & MAINTENANCE	2,000.00	1,500.00	1,450.00
	RENTAL EQUIPMENT	1,500.00	1,260.00	746.00
00-7400-523200	COMMUNICATIONS	4,720.00	1,450.00	4,047.76
00-7400-523300		1,250.00	1,000.00	1,280.00
	PRINTING AND BINDING	100.00	100,00	0.00
	TRAVEL	5,000.00	3,300.00	2,952.56
	DUES & FEES	750.00	690.00	475.46
	EDUCATION & TRAINING	5,500.00	4,500.00	2,055.00
	LICENSES	150,00	0.00	0.00
	UNIFORMS	1,000.00	750.00	0.00
	SUPPLIES	10,000.00	3,000.00	8,820.05
	ENERGY-GASOLINE / DIESEL	4,000.00	2,600.00	401.01
	CAPITAL - PROPERTY (VEHICLE)	0.00	23,000.00	22,038.00
	DEPARTMENT: ECONOMIC DEVELOPMENT	918 889.26	20,000,00	
	PMTS TO OTHER AGENCY (Chamber of Commerce)	12,000.00	12,000.00	11,000.00
	PMTS TO OTHER AGENCY (DDA)	42,500.00	15,000.00	15,000.00
0-7550-531000				

GENERAL FUND Revenue Totals:	1,953,925.00	
GENERAL FUND Expenditure Totals:	1,953,925.00	

REVENUE	HOTEL/MOTEL FUND - 275			
Account#	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
275-0000-314100	HOTEL/MOTEL TAX	4,000.00	4,000.00	2,385.85
	HOTEL/MOTEL FUND 275 Revenue Totals	4,000.00	4,000.00	2,385.85

EXPENDITURES	HOTEL/MOTEL FUND - 275			
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
275-7540-572000	PMTS TO OTHER AGENCY (Chamber of Commerce)	4,000.00	4,000.00	2,387.70
	HOTEL/MOTEL FUND 275 Expenditure Totals	4,000.00	4,000.00	2,387.70

HOTEL/MOTEL FUND 275 Revenue Totals	4,000.00
HOTEL/MOTEL FUND 275 Expenditure Totals	4.000.00

REVENUE	DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285				
Account #	Account Description 2018-19 Recmnd 2017-18 Budget 2017-18				
285-7550-000000	DOWNTOWN DEVELOPMENT AUTHORITY (DDA)	42,500.00	15,000.00	17,500.00	
285-7500-740000	TRANSFER IN FROM RESERVES	0.00	50,000.00	230	
	DDA FUND 275 Revenue Totals	42,500.00	65,000.00	17,500.00	

EXPENDITURES	DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285				
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
285-7500-521200	PROFESSIONAL LEGAL	2,000.00	2,000.00	1,505.00	
285-7500-521201	PROFESSIONAL ACCOUNTING	1,200.00	1,200.00	1,200.00	
285-7500-521203	PROFESSIONAL OTHER	2,400.00	2,400.00	1,450.00	
285-7500-523300	ADVERTISING .	200.00	200.00	200,00	
285-7500-523700	EDUCATION & TRAINING	1,200.00	1,200.00	345.00	
285-7500-531000	FIREWORKS PURCHASE	10,000.00	7,500.00	10,000.00	
285-7500-531100	SUPPLIES	500.00	500.00	1,192.00	
285-7500-540000	GRANT DISBURSEMENTS	25,000.00	0.00	0.00	
285-7550-531000	OTHER EXPENDITURES FROM RESERVES	0.00	50,000.00	0.00	
	DDA FUND 275 Expenditure Totals	42,500.00	65,000.00	15,892.00	

DDA FUND 275 Revenue Totals	42,500.00
DDA FUND 275 Expenditure Totals	42,500.00

REVENUE	SPLOST VI FUND - 320					
Account #	Account Description 2018-19 Recmnd 2017-18 Budget 2017-18 A					
320-0000-313200	SPECIAL PURPOSE LOCAL OPTION SALES TAX	1,288,000.00	1,150,000.00	1,021,929.02		
320-0000-361000	INTEREST INCOME	3,000.00	1,200.00	2,716.48		
320-0000-361000	TRANSFER IN FROM RESERVES	0.00	0.00	0.00		
	SPLOST VI FUND 320 Revenue Totals	1,291,000.00	1,151,200.00	1,024,645.50		

EXPENDITURES	NDITURES SPLOST VI FUND - 320				
Account#	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	191,666.67	191,666.67	139,451.52	
320-4200-541400	CAPITAL OUTLAY - ROADS AND SIDEWALKS	191,666.66	191,666.66	112,431.59	
320-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-R	63,888.89	63,888.89	52,675.00	
320-4300-541400	CAPITAL OUTLAY - SEWER PROJECTS	95,833.34	15,833.00	13,509.64	
320-4300-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-S	63,888.89	63,888.89	0.00	
320-4400-541400	CAPITAL OUTLAY - WATER PROJECTS	95,833.33	175,833.67	160,063.06	
320-4400-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-W	63,888.89	63,888.89	0.00	
320-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	191,666.66	191,666.66	11,355.70	
320-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	332,666.67	192,866.67	169,263.18	
	SPLOST VI FUND 320 Expenditure Totals	1,291,000.00	1,151,200.00	658,749.69	

SPLOST VI FUND 320 Revenue Totals	1,291,000.00
SPLOST VI FUND 320 Expenditure Totals	1,291,000.00

REVENUE	REVENUE ENTERPRISE FUND - 505				
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
505-0000-341400	MISC REV/COPIES/PRINTING	3,000.00	200.00	4,900.00	
505-0000-344210	WATER CHARGES	648,000.00	566,793.28	538,738.63	
505-0000-344255	SEWERAGE CHARGES	756,000.00	659,537.44	626,740.08	
505-0000-349000	ADMINISTRATIVE FEE	6,500.00	5,670.00	5,691.09	
505-0000-349001	PENALTIES WATER & SEWER	23,500.00	20,592.00	19,859.29	
505-0000-349002	RECONNECT FEE	3,500.00	1,100.00	3,200.00	
505-0000-349300	BAD CHECK FEE	1,000.00	500.00	825,00	
505-0000-351400	FINES	4,500.00	1,000.00	4,253.03	
505-0000-361000	INTEREST INCOME	6,500.00	3,900.00	6,144.63	
505-0000-381001	RENTAL INCOME HOUSE	9,000.00	9,000.00	6,900.00	
505-0000-611000	OTHER FINANCING USES (RESERVES)	103,918.00	177,505.00	0.00	
	ENTERPRISE FUND Revenue Totals:	1,565,418.00	1,445,797.72	1,217,251.75	

EXPENDITURE	S ENTERPRISE FUN	D - 505		
Account#	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
	DEPARTMENT: SEWER			
505-4300-51100	SALARIES	137,050.00	116,500.00	105,272.32
505-4300-51210	GROUP INSURANCE	40,200.00	35,100.00	30,280.65
505-4300-512200	TAXES: SUTA, FICA, FUTA	10,484.00	7,400.00	7,850.26
505-4300-512400	RETIREMENT CONTRIBUTIONS	8,250.00	7,750.00	5,344.03
505-4300-512700	WORKERS COMP	4,000.00	4,000.00	3,358.00
505-4300-521200	PROFESSIONAL LEGAL	3,000.00	3,000.00	2,027.65
505-4300-521201	PROFESSIONAL ACCOUNTING	12,000.00	16,000.00	11,833.33
505-4300-521202	PROFESSIONAL ENGINEERING	11,000.00	3,000.00	3,885.37
505-4300-521203	PROFESSIONAL OTHER	15,000.00	20,500.00	3,297.96
505-4300-521300	TECHNICAL SERVICES	14,000.00	17,500.00	9,189.22
505-4300-521315	TECHNICAL SERVICES: ENVIR MGMT	20,000.00	21,000.00	15,975.00
505-4300-522110	GARBAGE SERVICES	4,750.00	4,750.00	3,179.02
505-4300-522200	REPAIRS & MAINTENANCE	60,000.00	42,000.00	39,998.90
505-4300-523100	INSURANCE OTHER THAN EMPL	12,500.00	11,500.00	0.00
505-4300-523200	COMMUNICATIONS	7,000.00	6,600.00	3,949.20
505-4300-523215	POSTAGE / MAIL BILLS	5,500.00	5,000.00	3,647.40
505-4300-523300	ADVERTISING	350.00	150.00	344.20
505-4300-523400	PRINTING AND BINDING	1,200.00	1,100.00	1,133.05
505-4300-523500	TRAVEL	1,000.00	1,000.00	0.00
505-4300-523600	DUES & FEES	4,700.00	4,700.00	3,514.71
505-4300-523700	EDUCATION & TRAINING	3,000.00	3,000.00	1,325.00
505-4300-523800	LICENSES	100.00	100.00	0.00
505-4300-523910	UNIFORMS	1,500.00	1,500.00	357.60
505-4300-531100	SUPPLIES	39,000.00	35,000.00	15,812.88
505-4300-531230	ENERGY ELECTRICITY	100,000.00	99,000.00	85,316.18
505-4300-531240	ENERGY BOTTLED GAS	850.00	850.00	516.02
505-4300-531270	ENERGY GASOLINE/DIESEL	5,000.00	2,500.00	4,117.30
505-4300-531300	FOOD	1,000.00	1,100.00	0.00
505-4300-561000	DEPRECIATION	330,000.00	321,000.00	242,183.97
505-4300-574000	BAD DEBT	1,000.00	820,00	243.57
505-4300-582104	INTEREST BOND 2014	78,000.00	80,005,00	60,016.98
	DEPARTMENT: WATER	- 071, 3 - 30		
505-4400-511000	SALARIES	137,050.00	116,500.00	105,272.36
05-4400-512100	GROUP INSURANCE	40,200.00	35,100.00	30,280.67
05-4400-512200	TAXES: SUTA, FICA, FUTA	10,484.00	7,400.00	7,850.31
	RETIREMENT CONTRIBUTIONS	8,250.00	7,750.00	6,624.45
05-4400-512700	WORKERS COMP	6,000.00	6,000.00	3,358.00
05-4400-521200	PROFESSIONAL LEGAL	6,000.00	6,000.00	5,118.65

05-4400-582104	INTEREST BOND 2014	28,000.00	29,600.00	22,198.05
05-4400-574000	BAD DEBT	1,000.00	1,100.72	167.11
05-4400-561000	DEPRECIATION	100,000.00	93,000.00	67,578.03
05-4400-531510	WATER PURCHASED FROM EWSA	40,000.00	40,000.00	43,476.85
05-4400-531300	FOOD	1,000.00	1,100.00	0.00
05-4400-531270	ENERGY GASOLINE/DIESEL	5,000.00	2,000.00	2,890.70
05-4400-531240	ENERGY BOTTLED GAS	950.00	850.00	516.04
05-4400-531230	ENERGY ELECTRICITY	9,900.00	9,900.00	9,140.84
05-4400-531115	SUPPLIES: CHEMICALS	32,500.00	35,000.00	26,396.50
505-4400-531100	SUPPLIES	45,000.00	26,000.00	60,024.40
605-4400-523910	UNIFORMS	1,500.00	1,500.00	357.60
505-4400-523800	LICENSES	200.00	200.00	0.00
505-4400-523700	EDUCATION & TRAINING	4,000.00	4,000.00	1,510.00
505-4400-523600	DUES & FEES	11,500.00	11,500.00	9,901.10
505-4400-523500	TRAVEL	1,000.00	1,000.00	0.00
505-4400-523400	PRINTING AND BINDING	1,100.00	1,100.00	1,133.04
505-4400-523300	ADVERTISING	650.00	600.00	565.60
505-4400-523215	POSTAGE / MAIL BILLS	5,000.00	5,000.00	3,647.42
505-4400-523200		6,600.00	6,600.00	4,892.34
505-4400-523100	INSURANCE OTHER THAN EMPLOYEE (GIRMA)	12,500.00	11,500.00	0.00
505-4400-522320	RENTAL EQUIPMENT	1,000.00	972.00	648.00
505-4400-522200	REPAIRS & MAINTENANCE	40,000.00	32,000.00	26,804.25
505-4400-522110		600,00	600.00	178.01
505-4400-521300	A CONTRACTOR OF THE WAS A SECOND OF THE WAS A	30,000.00	17,500.00	9,189.19
505-4400-521203	B PROFESSIONAL OTHER	25,000.00	25,000.00	18,358.71
505-4400-521202	PROFESSIONAL ENGINEERING	10,000.00	20,000.00	5,213.54

ENTERPRISE FUND Revenue Totals:	1,565,418.00
GRAND TOTAL of EXPENDITURES:	1,565,418.00

	SEWER	931,434.00
The Late of	WATER	633,984.00

REVENUE	EVENUE ENTERPRISE PROJECTS FUND - 530			
Account#	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
530-0000-344257	SEWER TAPS	25,000.00	150,000.00	14,000.00 .
530-0000-344212	WATER TAPS	145,000.00	120,000.00	129,000.00
530-0000-610000	TRANSFER IN (RESERVES)	477,000.00	145,000.00	0.00
	ENTERPRISE PROJECTS FUND 530 Revenue Totals	647,000.00	415,000.00	143,000.00

EXPENDITURES	ES ENTERPRISE PROJECTS FUND - 530			
Account#	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
530-4300-541400	CAPITAL OUTLAY - SEWER	537,000.00	120,000.00	27,976.89
530-4400-541400	CAPITAL OUTLAY - WATER	110,000.00	295,000.00	53,635.61
EN	NTERPRISE PROJECTS FUND 530 Expenditure Totals	647,000.00	415,000.00	81,612.50

ENTERPRISE PROJECTS FUND 530 Revenue Totals	647,000.00
ENTERPRISE PROJECTS FUND 530 Expenditure Totals	647,000.00

REVENUE	GARB	BAGE FUND - 540			
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
540-0000-344110	REFUSE COLLECTION CHARGES	139,000.00	104,684.00	115,615.28	
540-0000-611000	TRANSFER IN (RESERVES)	139,000.00	18,316.00	0.00	
	GARBAGE FUND 540 Revenue Totals	139,000.00	123,000.00	115,615.28	

EXPENDITURES	GARBAGE FUND - 540				
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actua	
540-4310-511000	SALARIES	12,500.00	13,000.00	607.75	
540-4310-512100	GROUP INSURANCE	0.00	5,300.00	0.00	
540-4310-512200	TAXES: SUTA, FICA, FUTA	650.00	1,800.00	46.49	
540-4310-522110	GARBAGE SERVICES	100,000.00	85,000.00	80,937.84	
540-4310-523300	ADVERTISING	200.00	145.00	145.00	
540-4310-531100	SUPPLIES	6,500.00	100.00	0.00	
540-4310-574000	BAD DEBT	150.00	155.00	84.93	
540-4310-541000	CAPITAL OUTLAY - BUILDING	19,000.00	17,500.00	0.00	
	GARBAGE FUND 540 Expenditure Totals	139,000.00	123,000.00	81,822.01	

GARBAGE FUND 540 Revenue Totals	139,000.00
GARBAGE FUND 540 Expenditure Totals	139,000.00

REVENUE	CEMETERY FUND - 790				
Account#	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
790-0000-321210	REAL ESTATE FEES	180.00	180.00	150.00	
790-0000-349100	CEMETERY LOT SALES	31,250.00	13,500.00	21,750.00	
790-0000-361000	INTEREST INCOME	300.00	243.00	280.00	
790-0000-611000	TRANSFER IN (RESERVES)	80,970.00	29,000.00	0.00	
	CEMETERY FUND 790 Revenue Totals	112,700.00	42,923.00	22,180.00	

EXPENDITURES	S CEMETERY FUND - 790			
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
790-4950-522200	REPAIRS & MAINTENANCE	10,000.00	10,943.00	5,430,38
790-4950-523600	DUES & FEES	200.00	180.00	150.00
790-4950-531100	SUPPLIES	4,000.00	2,800.00	4,053.69
790-4950-542500	CAPITAL OUTLAY - OTHER	98,500.00	29,000.00	5,437.77
	CEMETERY FUND 790 Expenditure Totals	112,700.00	42,923.00	15,071.84

CEMETERY FUND 790 Revenue Totals	112,700.00
CEMETERY FUND 790 Expenditure Totals	112,700.00

INTERGOVERNMENTAL AGREEMENT REGARDING WATER AND SEWER SERVICES TO THUNDER RIDGE SUBDIVISION

This Intergovernmental Agreement ("IGA") is hereby made this ___ day of June, 2018 by and between the City of Dawsonville, Georgia ("City"), a municipal corporation of the State of Georgia, and Etowah Water and Sewer Authority (hereafter "the Authority"), a political subdivision of the State of Georgia.

WHEREAS, the City and the Authority provide and distribute water to the citizens and entities within their respective jurisdictions pursuant to previously negotiated agreements; and

WHEREAS, the City and the Authority also provide sewerage disposal and treatment services and systems to the citizens and entities within their respective jurisdictions pursuant to previously negotiated agreements; and

WHEREAS, the Developer of an approximate 280 lot subdivision (to be known as "Thunder Ridge") seeks to develop property located at Highway 9 South near the intersection of said Highway and JC Burt Road (Tax Parcels 084-003 and 094-046); and

WHEREAS, the City owns, operates and maintains a gravity sewer system and sewer treatment facility located proximate to Thunder Ridge and at the discharge point of a force main and sanitary sewer lift station to be owned, operated and maintained by the Authority; and

WHEREAS, the City and the Authority are authorized by law to enter into intergovernmental agreements for the provision of water and sewer services;

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged by each party, the City and the Authority hereby agree as follows:

1. <u>Term.</u> The term of this IGA shall be coterminous with the existing Water and Sewer Agreements between the City and the Authority and shall expire on October 1, 2034 unless earlier terminated in accord with paragraph 6 hereinbelow.

2. Obligations of the City.

The City of Dawsonville shall have the following obligations:

- a) It will set aside and provide sewer capacity and disposal services to the Thunder Ridge subdivision in exchange for the payments set forth in this IGA;
- b) It will own, operate, and maintain the gravity sewer from and including the manhole to be constructed by the Authority at GPS Coordinates Lat 34.408946 Long 84.121184 (the "New Manhole) to the existing connection point (the "Connection Point") in the City's sewer system located at GPS Coordinates Lat 34.411105 Long -84.121056;
- c) It will allow the Authority to pump sewage from the Thunder Ridge subdivision to the discharge point for disposal and treatment in the City's wastewater treatment plant;
- d) It will charge the Authority the City's Inside Residential Sewer Rates based upon the City's tiered scale, as the same may be changed from time to time, based on the volume of metered water consumption per month per active account within the Thunder Ridge subdivision.

3. Obligations of the Authority.

Etowah Water and Sewer Authority shall have the following obligations:

- a) It shall install and maintain, at no cost to the City, the appropriate individual metering equipment to measure the quantity of water used by the active account holders in the Thunder Ridge subdivision, which monthly consumption quantity of water, using the City's Inside Residential Sewer Rates tiered rate structure, will provide the basis for the amount that the Authority will pay to the City for sewage treatment, disposal and account management;
- b) It will set up an account in the name of the Authority with the City for sewer services to Thunder Ridge; and
- c) It will pay to the City any sewer tap fee charged for residential accounts within 30 days of the earlier of the receipt of the tap fee by the Authority or the establishment of any new residential account with the Authority; and
- d) Based on the monthly meter gallonage readings referenced above, the Authority will timely pay to the City the City's Inside Residential Sewer Rates based upon the City's tiered scale, as the same may be changed from time to time, on its account with the City; and
- e) It will adjust any of the foregoing meter readings to account for any customer water leak adjustments approved and credited to the customer by the Authority; and
- f) As per previous jurisdictional agreements, it will provide water services to Thunder Ridge; and
- g) It will construct, install and connect a series of water lines adequate to serve Thunder Ridge so that all fire hydrants in Thunder Ridge shall meet or exceed 750

GPM at 20 PSI residential pressure from gravity fed lines (no pumps on during any test); and

- h) It will manage and administer the individual water and sewer accounts for such services; and
- i) It will read all Thunder Ridge meters and bill its customers accordingly for both water and sewer services; and
- j) It will install at no expense to the City, own, operate, and maintain the sanitary lift station and its force main to the manhole ("New Manhole") for gravity sewer to be constructed by the Authority at GPS Coordinates Lat 34.408946 Long -84.121184. It will install at no expense to the City a new gravity sewer line from the New Manhole to the existing City gravity sewer connection point located at GPS Coordinates Lat 34.411105 Long -84.121056. The City will own, operate and maintain the New Manhole and the gravity sewer line from it to the connection point after the same is constructed by the Authority.

4. Consideration.

The parties hereto acknowledge, consent and agree that the terms hereof have been entered into in exchange for good and valuable consideration between the parties.

5. Representations and Warranties.

The parties hereto represent and warrant that each party has full power, authority and legal right to execute and perform this contract and agreement and has taken all necessary actions to authorize the execution and performance of this contract and agreement. This contract and agreement accurately references the legal, valid and binding obligations of each party.

Each party shall act in good faith to give effect to the intent of this agreement and shall take actions necessary or convenient to consummate the purpose and subject matter of this agreement.

6. Termination and Modification.

Either party may terminate this agreement if the other party fails to rectify a material breach of the terms hereof within ninety (90) days of receipt by the breaching party of written notice of such breach from the non-breaching party. The non-breaching party shall be entitled, without further notice, to cancel that party's obligations pursuant to the contract and agreement without prejudice to any claim for damages, breach of contract or otherwise. The failure or termination of any portion of this agreement shall not be a basis for terminating other severable obligations or provisions of this contract and agreement unless the failure or breach is such that the entire contract or agreement may no longer be performed.

The parties hereto acknowledge, consent, and agree that if the Authority can reasonably treat wastewater from the Thunder Ridge subdivision at any time during the term of this Agreement and upon 90 days written notice to the City, this Agreement shall terminate, the Authority shall provide sewer service to Thunder Ridge and both parties shall be released from the terms hereof. This Agreement may otherwise be modified by a written instrument executed by both parties hereto.

7. Notice.

Any notice or communication required or permitted in accord with the terms hereof shall be sufficiently given if delivered in person or by certified mail, return receipt requested, to the address listed herein or to such other address as a party may furnish in writing. The notice shall be deemed received when delivered or signed for or on the third day after mailing if not signed as received.

City of Dawsonville:

Etowah Water and Sewer Authority:

Mayor and City Council of Dawsonville ATTN: City Manager 415 Highway 53 East Dawsonville, GA 30534 Etowah Water and Sewer Authority ATTN: General Manager 1162 Highway 53 East Dawsonville, GA 30534

8. Assignment.

Neither party may assign or transfer this agreement without prior written consent of the other party.

9. Entire Agreement.

The contents hereof contain the entire agreement between the parties regarding the subject matter of this IGA.

10. Governing Law and Severability.

This IGA shall be construed and interpreted in accordance with Georgia law. If any sentence, phrase, provision, portion or clause of this IGA should at any time be declared or adjudged invalid, unlawful, unconstitutional or unenforceable for any reason, said adjudication or declaration shall in no manner or way effect the other sentences, phrases, provisions, portion of clauses hereof, and all remaining portions shall remain in full force and effect.

11. Non-Waiver.

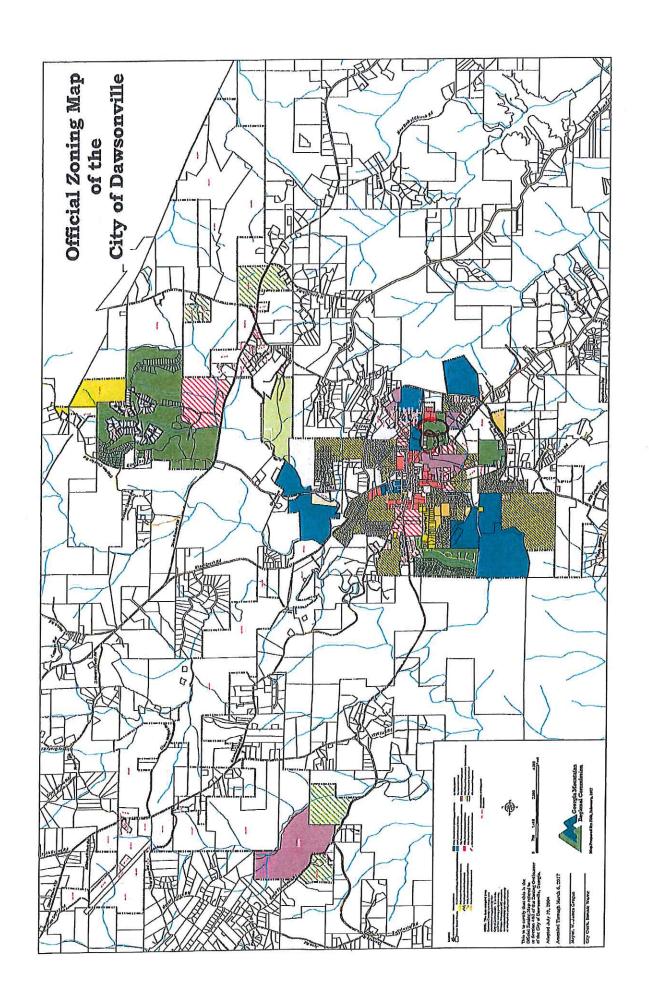
The failure of either party to enforce any provision of this IGA and contract shall not be construed as a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this IGA.

This day of June, 2018.	·
City of Dawsonville, Georgia	Etowah Water and Sewer Authority
By:	By: Jim King, Chairman
ATTEST:	ATTEST:
By: Derna Ocuita Beverly Banister, Clerk	By:Linda Townley, Secretary
DAVISON Sent	(Seal)
008 01 Million	



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 2,3,4,5

SUBJECT: ZA C8-00146, C8-00147, C8-00149, C8-00148
CITY COUNCIL MEETING DATE: 07/09/2018
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
PUBLIC HEARING FOR ZA #'s C8-00146, C8-00147, C8-00149, C8-00148
HISTORY/ FACTS / ISSUES These are City initiated zonings for City owned properties so the uses are appropriate to the zoning district. C8-00146 (City Hall Complex) and C8-00147 (Main Street Park) are titled in DDA name.
C8-00149 (124 Allen Street) and C8-00148 (82 Allen Street) are titled in City of Dawsonville name. Both of these will be the location of the City Farmer's Market.
 06/14/2018 – Tabled by Planning Commission until 07/09/2018 at 5:30 pm
06/18/2018 – Tabled by City Council: Public Hearing to be held 07/09 & Final Decision 07/23
<u>OPTIONS</u> :
RECOMMENDED SAMPLE MOTION:
DEPARTMENT: Planning and Zoning
REQUESTED BY: Nalita Copeland



Overview of 4 Properties to be rezoned



City Hall Complex ZA-08-00146

City Park 2A-08-00147

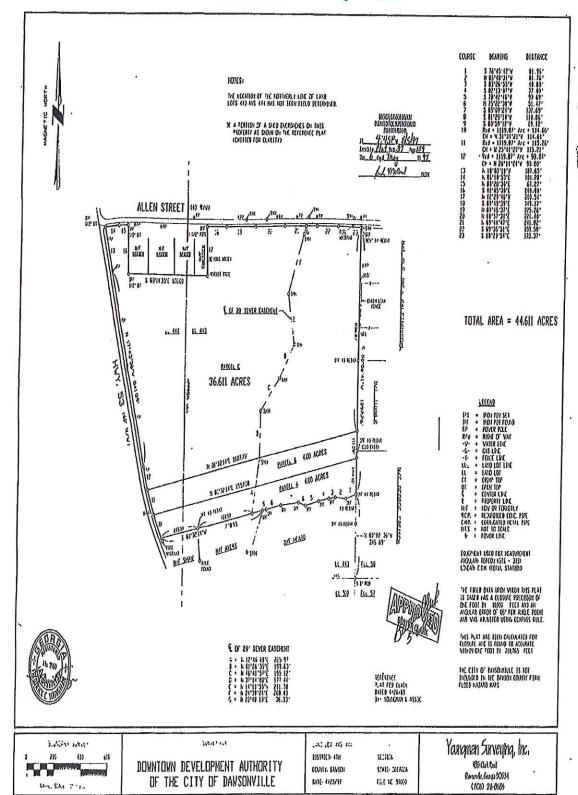
Farmers Market

ZA 08-00148 +

ZA 08-00149

(Allen Street Properties(2))

Recorded Survey - 1997





City of Dawsonville
P.O. Box 6
415 Highway 53 East, Sulte 100
Dawsonville, GA 30534
Phone: (706) 265-3256

Zoning Amendment Application

Request# ZA- CS- CO146	Date: 5/28/18
Applicant Name(s): Downtown Development	Authority Kerth Stone DDA Cha
Address: 415 Hugy 53 East City: Dawsonville	State;@A_Zip_ <u>30534</u>
Phone: 106 - 265 - 3256 Cell Phone	
E-Mail	
Property Address: 415 Hwy 53 East	
Tax Map # <u>NO4 020 CO1</u> Parcel #	Current Zoning**: DUO
Land Lot(s): 441 442, 443 District: 4 Subdivision Name: 14	Section:
Acres: 10.13 Current Use of Property: Instit	utional (Government
Has a past Request of Rezone of this property been made before	re?¥& If yes, provide ZA # <u>9~65~1172</u> .
The applicant request:	t and the second se
☑ Rezoning to zoning category: LNST □Special U	se permit for:
Proposed use of property if rezoned : Same	
If Residential: # of lots proposedMinimum lot size p	roposed(Include Concept Plan)
Is an Amenity area proposed, if yes, what	
If Commercial: Total Building area proposed	(Include Concept Plan)
Existing Utilities: (readily available at road frontage)Water	SewerElectricNatural Gas
Proposed Utilities: (developer intends to provide) Water	Sewer Electric Natural Gas
Road Access/Proposed Access: (Access to the development/area	will be provided from)
Road name:Type	of Surface:
• Failure to complete all sections will result in rejection of ap	
◆ I understand that failure to appear at a public hearing may application.	result in the postponement or denial of this
	6:348
Signature of Applicant	Date
Office Use Only:	Fees warred Chy Application and Check# /Gash
Date Completed Application Rec'd Amount Repair of Planning Commission Meeting Will As Dates Ad	eitiseg
	vortised: 5/30/18 4/6/18
	oheduled for next Meeting
	proved by City Council: YES NO
。 1. 1985年 - 198	2. 是一个人,我们就是一个人,我们就是在这种的,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人, 第一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就



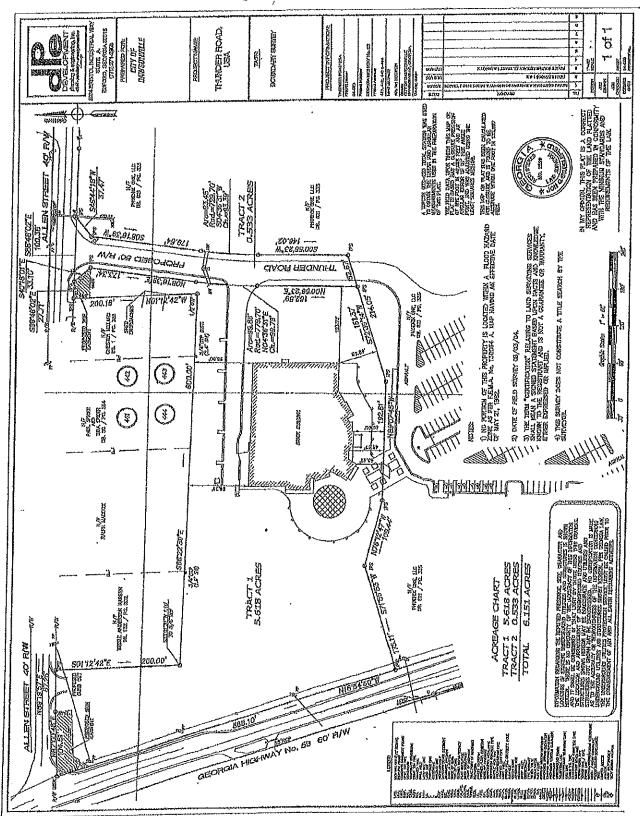
City of Dawsonville P.O. Box 6 415 Highway 53 East, Suite 100 Dawsonville, GA 30634 Phone: (706) 265-3256

Zoning Amendment Authorization

Property Owner Authorization

I/We Keith Stone DDA Crair hereby swear that I / we own the property
located at (fill in address and/or tax map & parcel #) 41.5 Hosy 53 East
shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by this request.
I hereby authorize the person(s) or entity(ies) named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The undersigned is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action by the City Council.
Printed Name of Applicant or Agent Keith Stone, DDA Chair Signature of Applicant or Agent Date 6816 Malling Address 415 Hosy 5318761 Ste 100 City Dawsonville State 6A Zip 30634 Telephone Number 706 265 8256
Printed Name of Owner(s) Docantown Development Authority / Kerth Stone DOA Chair Signature of Owner(s) Date Date
Sworn to and subscribed before me his 8 day of Julie 2018. Life Life U Constitution (Notary Public Dawson County, Georgia My Commission Expires Way 15, 2019)
Ay Commission Expires: May 1.5, 2019 Notary Seal

(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet <u>potarized</u> also.)





Zoning Amendment Application

Request#	ZA- 18-00147	Date: 5/25/18
Applicant Name	(s): Downtown Development	Authority / Keith Stone DDA Cha
Address: 4151	Hruy 53 Fast City: Dawsonvill	eState: <u>GA</u> -Zip_30534
Phone: 700-	265-3256 Cell Pl	hone;
	s: 135 Main Street	
Tax Map # <u>DC</u>	<u>) 4 - 020</u> Parcel #	Current Zoning**: PUD
Land Lot(s): 41	41, 442, 443 District: 4	Section: 1
Subdivision Nam	ne: NA	Lot#
Acres:	Current Use of Property:	
Has a past Reque	st of Rezone of this property been made b	efore? If yes, provide ZA #
The applicant re	har - 1-10-10-10-11-11	
Rezoning to	o zoning category: <u>INST.</u> □Special	Use permit for:
Proposed use of	f property if rezoned: Same / Ci	ty Park
If Residential:	of lots proposedMinimum lot size	proposed(Include Concept Plan)
Is an Amenity a	area proposed, if yes, what	
If Commercial:	Total Building area proposed	(Include Concept Plan) 🗸
Existing Utilitie	es: (readily available at road frontage)Wa	terSewerElectricNatural Gas
Proposed Utiliti	tes: (developer intends to provide) Wa	terSewer Electric Natural Gas
Road Access/Prop	posed Access: (Access to the development/ar	ea will be provided from)
Road name:	T>	pe of Surface:
	mplete all sections will result in rejection of	
I understand ambleation.	that failure to appear at a public hearing m	ay result in the postponement or denial of this
application.		68.16
	Signature of Applicant	Date
Office Use Only:	Amoun	Fees (second = City (2010/14) Paids = Check# /Cash
Date of Planning (Pommission Viceting: (2)14118 Dates	
NOW BELLEVIEW BY THE PROPERTY OF THE PROPERTY		Advertised: <u>8/30) ه ال 8</u>
THE RESERVE OF THE PARTY OF THE		Coscheduled for next Meeting:
in the second se		Approved by City Council: YES NO

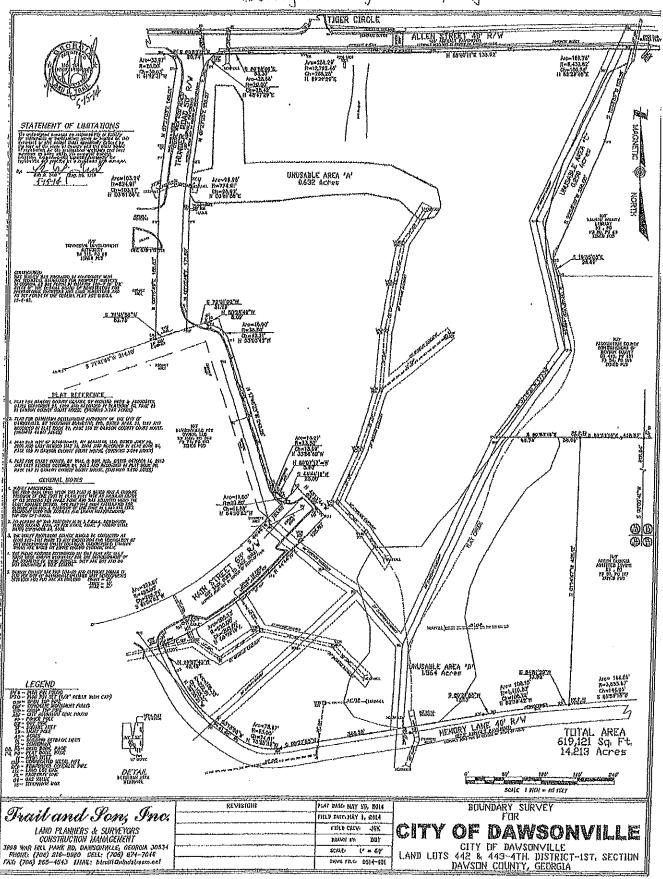


Zoning Amendment Authorization

Property Owner Authorization

1/We Keil Stone DDA Chair hereby swear that I / we own the property	
located at (fill in address and/or tax map & parcel #) <u>135 Main Street</u> as	
shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by this request.	
I hereby authorize the person(s) or entity(ies) named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The undersigned is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action by the City Council.	
Printed Name of Applicant or Agent Keilly Stone, DDA Chair Signature of Applicant or Agent Date & Bold Mailing Address 415 Hosy 53 Test, Ste 100 City Dawsonville State GA Zip 30534 Felephone Number 706- 265-3350	
Printed Name of Owner(s) Drugs town Development Authority Keith Stone DDA Cha. Bignature of Owner(s) Date Date	ĺν
Sworn to and subscribed before me Discription of State of Georgia Natita V. Copeland MOTARY PUBLIC Downson County, Georgia My Commission Expires May 15, 2019 Natita V. Copeland MOTARY PUBLIC Downson County, Georgia My Commission Expires May 15, 2019	
Ty Commission Expires: May 15, 2019 Notary Seal	

(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)







Zoning Amendment Application

Page 1	1 _ 1
Request# <u>ZA- 08 - 00148</u>	·
Applicant Name(s): City of Dawson	unille
Address: 415 Hwy 53 E City: Daw	sonvitle State: BAZip 30534
Phone: 706 - 215 - 3256	Cell Phone:
B-Mail	
Property Address: 82 Allen Street	
Tax Map # <u>DO3 033</u> Parcel #	Current Zoning**: PUD
	د Section:
	Lot#
Acres: Current Use of Property:	Residential
Has a past Request of Rezone of this property been n	nade before? <u>Yo. If yes, provide ZA # 1-0 7. S80</u> (<u>R3 Puo</u>)
The applicant request:	
☐ Rezoning to zoning category:	pecial Use permit for:
Proposed use of property if rezoned: (1)	Farmer's Market
If Residential: # of lots proposedMinimum	lot size proposed(Include Concept Plan)
Is an Amenity area proposed Ur., if yes, wha	t Picnic/Play ground Aron (45'x 45')
If Commercial: Total Building area proposed 75	OO/1250 (Include Concept Plan)
Existing Utilities: (readily available at road frontage)	Water Sower Electric Natural Gas
Proposed Utilities: (developer intends to provide)	Water Sewer Electric Natural Gas
Road Access/Proposed Access: (Access to the development	nent/area will be provided from)
Road name: Allen Street	Type of Surface: Asphalt
 Failure to complete all sections will result in reject I understand that failure to appear at a public heat application. 	tion of application and unnecessary delays. ring may result in the postponement or denial of this
Signature of Applicant	
Office Use Only;	Tees Usonie 13 / Chap Property Amount Paid \$ Check # /Cash \ Dates Advertised; 5 30 18
	Dates Advertised, 5/30/18 5 6/6/18
Postponed: YES: NO Date:	Rescheduled for mext Meeting:
Approved by Planning Commission: YES NO	
Approyed by a mining Commission, 120	



Zoning Amendment Authorization

Property Owner Authorization

1/We Belo Botz to Chy of Darbonvil Kereby swear that I / we own the property located at (fill in address and/or tax map & parcel #) 82 Alter Street
as
shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by this request.
I hereby authorize the person(s) or entity(ies) named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The undersigned is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action by the City Council.
Printed Name of Applicant or Agent Bob Botz Cyry Mgr. Signature of Applicant or Agent World-Vary Date 06(08/18 Mailing Address 415 Hoy 53 East, Sie 100
City Dawsonville State GA Zip 30534
Telephone Number <u>706 - 265 - 3256</u>
Printed Name of Owner(s) City of Dawsonville Signature of Owner(s) Hold 10 10 10 Date Date Date
Sworn to and subscribed before me his Gth day of Une 20 18. Notary Public, State of Georgia My Commission Expires: 07. (8.2020 Notary Seal
My Commission Expires: OF 10.18 OF Notary Seal

(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to fist all names, please identify as applicant or owner and have the additional sheet notarized also.)

82 Allen Street - Survey pending (Formers Mit property)

Q q Public net Dawson County, GA



Overview Legend

Parcels Roads

D03032 Parcel ID Class Code Exempt Taxing District DAWSONVILLE

DAWSONVILLE

Acres (Note: Not to be used on legal documents) Owner

CITY OF DAWSONVILLE POBOX6

DAWSONVILLE GA 30534

Physical Address 124 ALLEN ST Assessed Value Value \$58169

Date Price Reason Qual 5/5/2015 0 6/6/1986 \$25000 FM

Date created: 6/12/2018 Last Data Uploaded: 6/8/2018 12:40:44 PM

Developed by









Zoning Amendment Application

Request # ZA- \(\begin{array}{c c c c c c c c c c c c c c c c c c c
Applicant Name(s): City of Dawsonville Bob Botz, City Mgr. Address: 415 Hours 53 E City: Dawsonville State: Ca Zip 30534
Phone: 706 - 265 - 3256 Cell Phone:
E-Mail
Drangety Address 1 211 Allen Street
Tax Map # DO3 (0.3.2 Parcel # Current Zoning**; R]
Land Lot(s): 441 442 443 District: 4 Section: 1
Subdivision Name: NA Lot#
Acres: 0.75 Current Use of Property: Vacant house - (uninhabitable)
Has a past Request of Rezone of this property been made before? MO If yes, provide ZA #
The applicant request:
M Rezoning to zoning category: □Special Use permit for:
Proposed use of property if rezoned: City Farmers Market
If Residential: # of lots proposed (Include Concept Plan)
Is an Amenity area proposed Ves, if yes, what Picnic Playground Area (45' x 45')
If Commercial: Total Building area proposed 7500 1250 (Include Concept Plan)
Existing Utilities: (readily available at road frontage)WaterSewerBlectricNatural Gas
Proposed Utilities: (developer intends to provide) Water Sewer Electric Natural Gas
Road Access/Proposed Access: (Access to the development/area will be provided from)
Road name: Allen Street Type of Surface: Asphalt
 Failure to complete all sections will result in rejection of application and unnecessary delays. I understand that failure to appear at a public hearing may result in the postponement or denial of this application.
Signature of Applicant Date
Office Use, Only: Date: Completed Application Recid. 5 25 18 Amount Paid \$ Checker /Cash Date: of Planning Commission Meeting. 6 44 18 Dates Advertised; 5 30 48 6 16 48
Date of Planning Commission Meeting: 20 5/18/18 Dates Advertised: 5/20/18 2/2/18
Postponed: YES NO Date: Rescheduled for next Meeting:
Approved by Planning Commission: YES NO Approved by City Council: YES NO

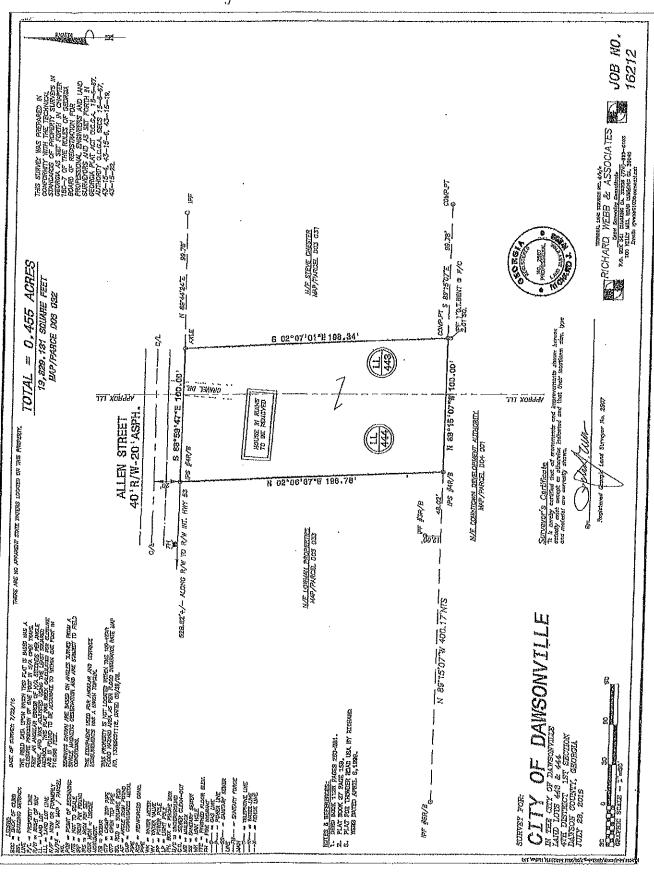


Zoning Amendment Authorization

Property Owner Authorization

/We Kob 15012 for City of Dansowite nereby swear that I we own the property
ocated at (fill in address and/or tax map & parcel #)
hown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by this request.
hereby authorize the person(s) or entity(les) named below to act as the applicant or agent in ursuit of the rezoning requested on this property. I understand that any rezone granted, and/or onditions or stipulations placed on the property will be binding upon the property regardless of wnership. The under signer below is authorized to make this application. The undersigned is ware that no application or reapplication affecting the same land shall be acted upon within 6 nonths from the date of the last action by the City Council.
rinted Name of Applicant or Agent Bob Bot'z, City, Mgr. ignature of Applicant or Agent World, Bob Date Date
lailing Address 415 1twy 53 Rast Ste 100 ity Dawonville State 6A Zip 3(1534
elephone Number 706-265-3256
rinted Name of Owner(s) City of Dawionville Ignature of Owner(s) Rule Date 6 (08) 13 Date
worn to and subscribed before me is 8th day of June 20_18. Contain a subscribed before me is 9th day of June 20_18. Contain a subscribed before me Reverly A. Benister NOTARY PUBLIC Dawson County, Georgia My Commission Expires February 18, 2020
y Commission Expires: 02. [8. 2020 Notary Seal

(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)







DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #___6___

SUBJECT: ANX/ZA C8-00110
CITY COUNCIL MEETING DATE: 07/09/2018
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
ANX C8-00110 and ZA C8-00110: John and Dayle Ann DeLong have petitioned to annex into the city limits of Dawsonville the 0.587 acre tract known as TMP 090 063, located at 74 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission on June 4, 2018 and City Council on June 18, 2018. City Council Agenda for a decision on July 9, 2018 FINAL READING AND VOTE
HISTORY/ FACTS / ISSUES
This is an "island" property in Gold Creek Subdivision. Has a County zoning of RPC (Residential Planned Community) Will have a City zoning of PUD (Planned Unit Development) with an R2 use. Public Hearing held 06/04/2018 (PC) and 06/18/2018 (CC)
<u>OPTIONS</u> :
Approve/deny/table
RECOMMENDED SAMPLE MOTION:
DEPARTMENT: Planning and Zoning REQUESTED BY: Nalita Copeland



Annexation Petition into the City of Dawsonville, GA

Annexation # _ CR - CO \\O

FEE \$250.00 (NONREFUNDABLE) Date Paid NIA Cash □/Ck#
Fees wanted by CC 4123/18 Please Print Clearly ZONING AMENDMENT APPLICATION AND FEES RECEIVED? TYES THE
Applicant Name(s): John L DeLong Dayle Ann DeLong
Mailing Address 74 Gold Bullion Dr WCityDawsonvilleState_GA _Zip_ 30534
E-Mailjd_centurion@yahoo.com
Applicant Telephone Number(s): (757)771-1038
Property Owner's Name(s): SAB
Mailing AddressSABCityStateZip
E-MailSAB
Property Owner's Telephone Number(s):SAB
Address of Property to be Annexed: <u>74 Gold Bullion Dr W, Dawsonville, GA 30534</u> UACANT LOT
Tax Map & Parcel # 090 063 Property Size in Acres: 0.587 Survey Recorded in Plat Book # 49 Page #97
Land Lot # 19, Block E, Gold Creek District # 01 Section # Legal Recorded in Deed Book # 01249 Page # 0533-0534
Current Use of Property: Single Family Residential
County Zoning Classification: RPC City Zoning Classification: PUD R2
Land Use & Zoning Ordinance, Article VII. General Provisions Sec. 708. Annexation:
Any land area subsequently added to the incorporated area of Dawsonville shall automatically be classified R-1 (single-family residential district) until or unless otherwise classified by amendment to the official zoning map.
Petition MUST include a completed application with signatures and ALL attachments.
An 8 ½ x 11 copy of the current RECORDED BOUNDARY SURVEY of said property showing the contiguity of said property to the existing corporate limits of the City of Dawsonville, GA.
A copy of the current metes and bounds LEGAL DESCRIPTION that matches the boundary survey of the property being annexed.
Survey must be signed and sealed by a Registered Land Surveyor.
Survey must be signed, stamped recorded by Dawson County Clerk's Office, Superior Court



Annexation Petition into the City of Dawsonville, GA

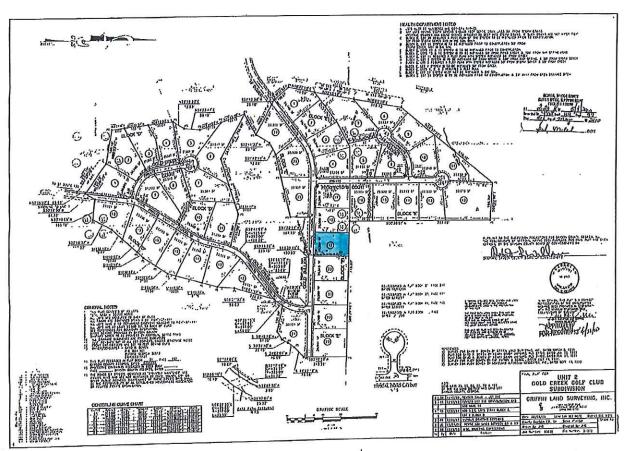
	Ple of	ase answer the following questions to meet and comply with the United States Departmen Justice, Civil Rights Division, Voting Section, Section 5 of the Voting Rights Act.
		ended Use of Land:ResidentialCommercialCommercialVacantOther (specify)
2.	Nı Nı	mber of persons currently residing on the property:; □ VACANT mber of persons18 years or older:; Number of persons registered to vote:
3.		e number of all residents occupying the property: American IndianAsianBlack, not of Hispanic OriginWhite, not of Hispanic OriginWhite, not of Hispanic Origin
	Ple	ase answer the following questions to meet and comply with the U.S. Department of mmerce, which requires this information to provide Population Estimates.
		ARC Population Estimate Information
	A.	Number of existing housing units:
		List of Addresses for each housing unit in the annexed area at the time of the annexation:
	C.	Disposition of existing structures (e.g. to stay the same, be demolished, moved or converted): To stry the same, be demolished, moved or converted): Names of affected Subdivision: Name of affected Multi-Family Complex:
	D.	Names of affected Subdivision: Gold Creek
	F	Name of affected Multi-Family Complex:
	F.	Names of Group Quarters (dormitories, nursing homes, jalls, etc.):
	G	Names of affected Duplexes:
	Ы. Н.	Names of Affected Duplexes:



Annexation Petition into the City of Dawsonville, GA

Property Owner(s) Authorization

	Property Owner(s) Admonzation
	I / We the undersigned, being the owner(s) of real property of the territory described herein as <u>74 Gold Bullion Dr W, Dawsonville, GA 30534 / 090 063</u> (Address/Tax Map Parcel), respectfully request that the Mayor and City Council of the City of Dawsonville, Georgia annex this property into the City and extend the City boundaries to include the same.
	Upon signature of this document, I / We the undersigned certify that all the information provided is true and accurate to the best of our knowledge.
	Property Owner Signature Property Owner Printed Name Dayle Ann De Long
/	(2) Property Owner Signature Property Owner Printed Name
<i>/</i> ·	(1) John L. UELONG Applicant Signature Applicant Printed Name
1	(2) Wayle dun De Long Hayle Haw Vie Long Applicant Signature Applicant Printed Name
	Sworn to and subscribed before me this3day ofApril
ĺ	My Commission Expires: May 15, 2019 Notary Seal
	Annexation Application Received Date Stamp: Rec'd 4/23/18 Completed Application with Signatures the Rec'd 4/3/18 Current Boundary Survey the Fees Rec'd 4/3/18 Legal Description Rec'd 4/3/18 ARC Population Estimate Information Fees তেলেন কি এব বিশ্ব 1/8
	Planning Commission Meeting Date (if rezone): <u> </u>
	Dates Advertised: 516 + 5/23
	1st City Council Reading Date: 6-18-18
	2nd City Council Reading Date: 1-9-18 Approved: YES NO
	Date Certified Mall to: 4/26/18 County Board of Commissioners & Chairman 4/25/18 County Manager 4/25/18 County Attorney
	Letter Received from Dawson County Date:



1

11

Bk 01249 Pg 0534

EXHIBIT 'A'

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 66, 13TH DISTRICT, 1ST SECTION, DAWSON COUNTY, GEORGIA, BEING LOT 19, BLOCK E, UNIT 2, GOLD CREEK GOLF CLUB SUBDIVISION, AS PER PLAT RECORDED IN PLAT BOOK 31, PAGE 247, REVISED AND RE-RECORDED IN PLAT BOOK 49, PAGE 97, DAWSON COUNTY, GEORGIA RECORDS. SAID PLAT IS HEREBY INCORPORATED BY REFERENCE.

THIS CONVEYANCE IS MADE TOGETHER WITH AND SUBJECT TO EASEMENTS FOR PUBLIC ROADS AND UTILITIES NOW IN USE.

THIS CONVEYANCE IS MADE TOGETHER WITH AND SUBJECT TO ANY EASEMENTS OF RECORDS OR EASEMENTS LOCATED ON THE PROPERTY ABOVE DESCRIBED.

17RE-460

. Tan



Zoning Amendment Application

Request # ZA- (8-00 110 Date: 30 March 2018
Applicant Name(s): John L. DeLong Dayle Ann DeLong
Address: 74 Gold Bullion Dr W City: Dawsonville State: GA Zip 30534
Phone: Cell Phone: (757)771-1038
F Mail id centurion@vahoo.com
E-Mailjd_centurion@yahoo.com
Property Address: 74 Gold Bullion Dr W, Dawsonville, GA 30534
Tax Map # Parcel # Current Zoning**: RPC
Land Lot(s): 19, Block E, Gold Creek District: 01 Section:
Subdivision Name: Gold Creek Lot # 19
Acres: _0.587Current Use of Property:Single Family/Residential
Has a past Request of Rezone of this property been made before? <u>Unk</u> If yes, provide ZA #
The applicant request:
▼ Rezoning to zoning category: PUDIRA □ Special Use permit for:
Proposed use of property if rezoned: Same
If Residential: # of lots proposedMinimum lot size proposed(Include Concept Plan)
Is an Amenity area proposed, if yes, what
If Commercial: Total Building area proposed(Include Concept Plan)
Existing Utilities: (readily available at road frontage)WaterSewerElectricNatural Gas
Proposed Utilities: (developer intends to provide) Water Sewer Electric Natural Gas
Road Access/Proposed Access: (Access to the development/area will be provided from)
Road name:Type of Surface:
A Failure to complete all sections will result in rejection of application and unnecessary delays.
I understand that failure to appear at a public hearing may result in the postponement or denial of this
application
Signature of Applicant Date Office Use Only: Feet waited by CC 4/23 18
Office Use Only: Fee Walved by CC 4/23/18
Date Completed Application Rec'd, 4/23/18 Amount Paid \$NIA Check #/Cash
Date of Planning Commission Meeting: 6/4/8 Dates Advertised: 5/14/8 + 5/23/18
Date of City Council Meeting: 48 8 7 9 8 Dates Advertised:
Postponed: YES NO Date: Rescheduled for next Meeting:
Approved by Planning Commission: YES NO Approved by City Council: YES NO

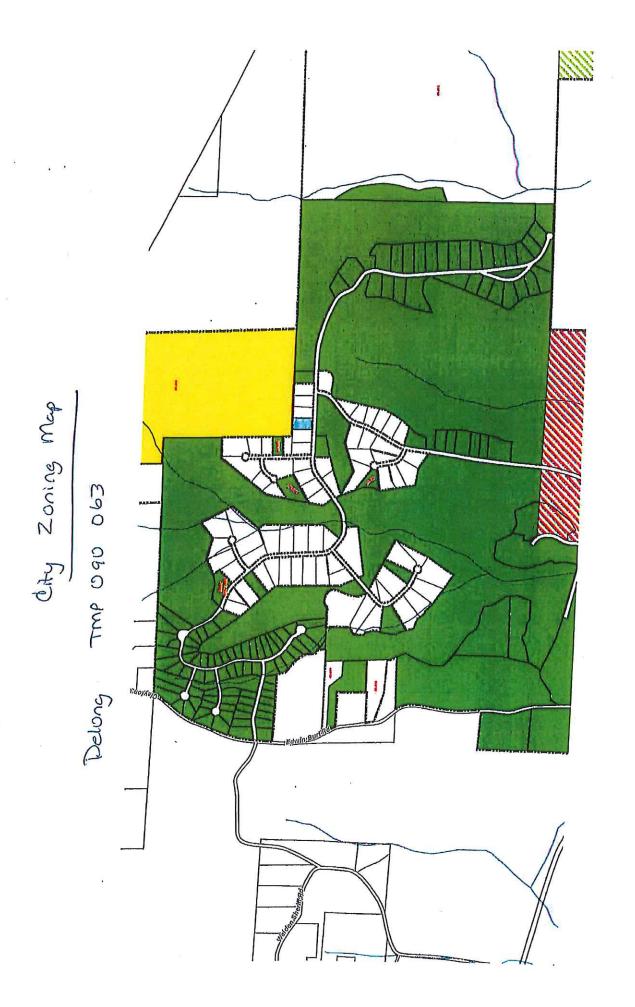


Zoning Amendment Authorization

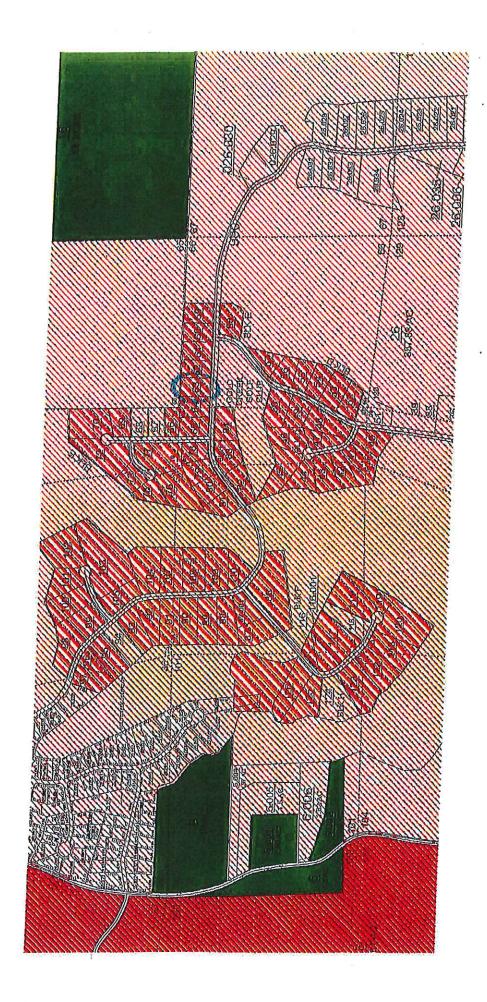
Property Owner Authorization

/ We <u>John L DeLong & Dayle Ann DeLong</u> hereby swear that / we own the property located
at (fill in address and/or tax map & parcel #) 74 Gold Bullion Dr W Dawsonville, GA 30534 /
090 063 as shown in the tax maps and/or deed records of Dawson
County, Georgia, and which parcel will be affected by this request.
I hereby authorize the person(s) or entity(ies) named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The undersigned is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action by the City Council.
Printed Name of Applicant or Agent
Signature of Applicant or AgentDate
Mailing Address74 Gold Bullion Dr W
City Dawsonville State GA Zlp 30534
Telephone Number(757)771-1038
Printed Name of Owner(s) John L. Distance Dayle Ann De Long Signature of Owner(s) Dayle John Date 3 Apr 2018
Sworn to and subscribed before me
this 3 day of April 2018.
Notary Public, State of Georgia
My Commission Expires: May 15, 2019 Notary Seal

(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)



Delong TMP 090 063





DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #___7__

SUBJECT: FARMER'S MA	RKET BIDS - DE	MOLITION AND CLEA	ARING
CITY COUNCIL MEETING DATE	:: 07/09/2	018	
BUDGET INFORMATION: GL	ACCOUNT #		
☐ Funds Available from:	Annual Budget _	Capital Budget	Other SPLOST VI
☐ Budget Amendment Request	from Reserve:	Enterprise Fund	General Fund
PURPOSE FOR REQUEST:			
TO AWARD BID CONTRACT FOR DE	MOLITION AND CLI	EARING OF FUTURE F	ARMER'S MARKET SITE
HISTORY/ FACTS / ISSUES:			
BIDS RECEIVED:	DEMOLITION	<u>CLEARING</u>	
DREW ALLEN CONSTRUCTION TOWNLEY CONSTRUCTION VERTICAL EARTH	\$7,900 \$8,900 \$11,300	\$9,850 \$14,000 \$12,500	
STAFF RECOMMENDATION: APPRODREW	VE LOWEST BIDDE ALLEN CONSTRUC		CTS
OPTIONS:			
APPROVE, AMEND, DENY OR TAE	BLE		
RECOMMENDED SAMPLE MOT	ION:		
DEOUECTED DV	h Dala City Manag		

Vertical Earth	TW Phillips Grading, Inc.	Townley Construction	Drew Allen Construction	Bids received for demolition and clearing of the future site of the Farmer's Market	
No Bid	\$11,300	\$8,900	\$7,900	Demolition	
No Bid	\$12,500	\$14,000	\$9,850	Clearing of Site	Bid Opening 06/18/2018
	Yes	Yes	Yes	E-Verify Affidavit	
	Yes	Yes	Yes	Insurance Certificate	

Drew Allen (678)776-5295

Estimate
Date: June 11, 2018

Proposal of services:

\$7,900

Demolition and removal of two houses, one shed, and one driveway at the future site of Dawsonville's Farmers Market.

Drew Allen (678)776-5295

Estimate
Date: June 11, 2018

Proposal of services:

\$9,850

Clear trees and undergrowth for the future site of Dawsonville's Farmers Market. Sow grass seed and spread hay to stabilize the site.

TOWNLEY CONSTRUCTION COMPANY, INC. 1061 WARHILL PARK ROAD

DAWSONVILLE, GA 30534

CITY OF DAWSONVILLE

DAWSONVILLE, GA 30534

Voice: 706-216-2387 Fax: 706-216-4277

Quoted To:

115 Hwy 53 East

Quote Number: 115294

Quote Date:

Jun 6, 2018

Page:

1

Customer ID	65.7534 	Good Thru	Payment Terms	Sales Rep
CITY	2	7/6/18	Net 10 Days	

Quantity	Item	Description	Unit Price	Amount
		FARMER MARKET SITE		
1.00		LS - Demolition of 2 Houses & 1 Shed with	8,900.00	8,900.00
1		Driveway Removal		
1.00		LS - Cleaning Site	14,000,00	14,000.00
1.00		LS - Pipe Work For Dumper Pad with Haul	6,400.00	6,400.00
		in Dirt		
		***CITY TO LOAD DIRT TOWNLEY		
		CONSTRUCTION TO HAUL DIRT		
	5	***IF ROCK IS ENCOUNTERED - PRICE		
		TO BE NEGOTIATED AT THAT TIME		
		***PRICE IS GOOD FOR CASH/CHECK		
		ONLY .		
			8	
		я.		
	· ·			
1				
-			1	
			1	
				¥
		*		
	Α,		Subtotal	29,300.00
			Sales Tax	
		<u> </u>	TOTAL	29,300.00

TOWNLEY CONSTRUCTION COMPANY, INC. 1061 WARHILL PARK ROAD

DAWSONVILLE, GA 30534

Voice: 706-216-2387 Fax: 706-216-4277

OTATION

Quote Number: 115294

Quote Date:

Jun 6, 2018

Page:

1

7	Quoted To:
	CITY OF DAWSONVILLE
	115 Hwy 53 East
	DAWSONVILLE GA 30534

Customer ID	Good Thru	Payment Terms	Sales Rep
CITY	7/6/18	Net 10 Days	

Quantity	Item	Description	Unit Price	Amount
		FARMER MARKET SITE		
1.00		LS - Demolition of 2 Houses & 1 Shed with	8,900.00	8,900.00
		Driveway Removal		
1.00		LS - Cleaning Site	14,000.00	14,000.00
1.00		LS - Pipe Work For Dumper Pad with Haul	6,400.00	6,400.00
		in Dirt		(a)
		***CITY TO LOAD DIRT TOWNLEY		
		CONSTRUCTION TO HAUL DIRT		
		***IF ROCK IS ENCOUNTERED - PRICE		
		TO BE NEGOTIATED AT THAT TIME		
		***PRICE IS GOOD FOR CASH/CHECK		
		ONLY		
				122
1				
		8		
		*		
12				
ľ				
		200	#1	
2				
			Subtotal	29,300.00
		<u> </u>	Sales Tax	
		 	TOTAL	29,300.00

T. W. PHILLIPS GRADING, INC.

GRADING CONTRACTOR

June 13, 2018

PROPOSAL

1253 Shoal Creek Road

Dawsonville, Georgia 30534 Phone: (706) 265-1337

Fax: (706)-265-1402

Owner: City of Dawsonville

Project Demo Two Houses & Out Building

Plans Dated: Prepared:

Line Item No. Description	Quantity	L	Jnit		Price	Amount
Demolition of two houses and out building 1 Demolition		1	ls	\$	11;300,00	\$11,300.00 \$11,300.00
				F	Total	\$11 300 00

T. W. PHILLIPS GRADING, INC.

GRADING CONTRACTOR

June 13, 2018

1253 Shoal Creek Road

Dawsonville, Georgia 30534

Phone: (706) 265-1337

Fax: (706)-265-1402

PROPOSAL

Owner: City of Dawsonville Project Demoiltion of Site

Plans Dated: Prepared:

Demolition of Site

1 Demolition

Clearing

Line	Item /	
No.	Description /	Quan

ntity Unit Price Amount

1 ls 12,500.00 \$12,500.00 \$12,500.00

\$12,500.00 Total:

1



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #___10___

SUBJECT: STAFF REPORT: FINANCE AD	MINISTRATOR
CITY COUNCIL MEETING DATE: 07/09/2018	
BUDGET INFORMATION: GL ACCOUNT #NA	
☐ Funds Available from: Annual Budget Capit	al Budget Other
☐ Budget Amendment Request from Reserve:Enterpris	e FundGeneral Fund
PURPOSE FOR REQUEST:	
FINANCIAL UPDATE	
HISTORY/ FACTS / ISSUES:	
SEE ATTACHED FINANCIAL REPORTS	
OPTIONS:	
RECOMMENDED SAMPLE MOTION:	
REQUESTED BY: <u>Hayden Wiggins, Finance Administrator</u>	

CITY OF DAWSONVILLE, GEORGIA GENERAL FUND July 1, 2017 - May 31, 2018

Percentage	107.81% 143.17% 449.68% 115.81% 137.72%	117.43%	67.57% 38.86% 184.89% 118.61% 94.02% 7.55% 75.08% 20.00% 94.15% 100.00%
Actual	\$ 1,347,131 148,642 112,870 239,484 91,541	1,939,668	86,491 23,317 22,187 683,892 186,170 151 282,903 600 252,605 27,000
Budget	\$ 1,249,522 103,825 25,100 206,790 66,470	1,651,707	128,000 60,000 12,000 576,590 198,017 2,000 376,800 3,000 268,300 27,000
REVENTINS	Taxes Taxes Licenses and permits Intergovernmental revenues Fees Other	Total revenues	EXPENDITURES Department: Council Mayor Elections Administration City Hall building Animal control Roads Parks Planning and zoning Economic development Total expenditures

TOTAL REVENUES OVER EXPENDITURES

CITY OF DAWSONVILLE, GEORGIA WATER, SEWER, AND GARBAGE FUND July 1, 2017 - May 31, 2018

Percentage	104.60%	104.55%	34.70%	94.75%		21.40%	91.45%	103.31%	97.39%	88.18%	91.68%	109.71%	59.67%	55.43%	112.79%	84.13%	99.20%	65.18%	98.05%	92.06%	2122
Actual	\$ 592,872	689,266 127 804	76,155	1,486,397		411	378,598	93,337	73,532	29,101	100,485	18,212	65,335	41,974	236,849	13,040	244,030	36,501	112,859	1.444.264	
Budget	\$ 566,793	05,25.7 123,000	219,468	1,568,798		1,921	414,000	90,350	75,500	33,000	109,605	16,600	109,500	75,722	210,000	15,500	246,000	56,000	115,100	1,568,798	
REVENITES	Water fees	Sewel lees Garhage fees	Miscellaneous	Total revenues	EXPENDITURES	Bad debts	Depreciation	Garbage service	Group insurance	Insurance	Interest	Payroll taxes	Professional	Miscellaneous	Repairs/supplies	Retirement	Salaries	Technical services	Utilities	Total expenditures	4

42,133

INCOME (LOSS)

CITY OF DAWSONVILLE, GEORGIA SPLOST July 1, 2017 - May 31, 2018

SPLOST VI			
	Budget	Actual	Percentage
REVENUES			
Taxes	1,150,000	1,127,454	98.04%
Interest	1,200	3,497	291.42%
Total revenues	1,151,200	1,130,951	98.24%
EXPENDITURES (Capital Outlays)			
City hall acquisition	191,667	153,587	80.13%
Roads and sidewalks	191,667	112,941	58.93%
Public works equipment - roads	63,889	52,675	82.45%
Sewer projects	15,833	15,770	99.60%
Public works equipment - sewer	63,889	-	0.00%
Water projects	175,833	160,956	91.54%
Public works equipment - water	63,889	-	0.00%
Farmers market	191,666	13,081	6.82%
Parks and recreation	192,867_	177,993	92.29%
Total expenditures	1,151,200	687,003	59,68%
TOTAL REVENUES OVER EXPENDITURES		443,948	
SPLOST V			
	Budget	Actual	Percentage
REVENUES			
Taxes		-	0.00%
Interest	200_	121	60.50%
Total revenues	200_	121	60.50%
EXPENDITURES (Capital Outlays)			
Roads and sidewalks	130,138	130,138	100.00%
TOTAL REVENUES OVER EXPENDITURES		(130,017)	
OTHER FINANCING SOURCES (USES)			
Contingency/Reserves		130,017	
NET CHANGE IN FUND BALANCE			



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__14___

SUBJECT: GOLD CREEK CLUBHOUSE			
CITY COUNCIL MEETING DATE: 07/09/2018			
BUDGET INFORMATION: GL ACCOUNT #NA			
Funds Available from: Annual Budget Capital Budget Other			
Budget Amendment Request from Reserve:Enterprise FundGeneral Fund			
PURPOSE FOR REQUEST:			
POSSBILE VOTE AFTER DISCUSSION BY COUNCIL			
HISTORY/ FACTS / ISSUES:			
OPTIONS:			
RECOMMENDED SAMPLE MOTION:			
REQUESTED BY: Dana Miles, City Attorney			