AGENDA

CITY COUNCIL WORK SESSION AND REGULAR MEETING

G.L. Gilleland Council Chambers on 2nd Floor Monday, June 18, 2018 7:00 P.M.

CALL TO ORDER
ROLL CALL
INVOCATION & PLEDGE
ANNOUNCEMENTS
APPROVAL OF THE AGENDA
APPROVAL OF THE MINUTES

1. Minutes from the regular meeting and the executive session held June 4, 2018

PUBLIC HEARING

- 2. ANX C8-00110 and ZA C8-00110: John and Dayle Ann DeLong have petitioned to annex into the city limits of Dawsonville the 0.587 acre tract known as TMP 090 063, located at 74 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission on June 4, 2018 and City Council on June 18, 2018. City Council Agenda for a decision on July 9, 2018
- 3. ZA C8-00146: Downtown Development Authority of Dawsonville Georgia has requested a rezone of the 6.15 acre tract known as TMP D04 020 001, located at 415 HWY 53 East from PUD (Planned Unit Development) to INST (Institutional). Public Hearing Dates: Planning Commission on June 14, 2018 (Specially Called Meeting) and City Council on June 18, 2018 (final decision).
- 4. <u>ZA C8-00147</u>: Downtown Development Authority of Dawsonville Georgia has requested a rezone of the 18.18 acre tract known as TMP D04 020, located at 181 Memory Lane from PUD (Planned Unit Development) to INST (Institutional). Public Hearing Dates: Planning Commission on June 14, 2018 (Specially Called Meeting) and City Council on June 18, 2018 (final decision).
- 5. <u>ZA C8-00149</u>: City of Dawsonville has requested a rezone of the 0.75 acre tract known as TMP D03 032, located at 124 ALLEN ST from R-1 (Single Family Residential) to INST (Institutional). Public Hearing Dates: Planning Commission on June 14, 2018 (Specially Called Meeting) and City Council on June 18, 2018 (final decision).
- 6. ZA C8-00148: City of Dawsonville has requested a rezone of the 1 acre tract known as TMP D03 033, located at 82 ALLEN ST from PUD (Planned Unit Development) to INST (Institutional). Public Hearing Dates: Planning Commission on June 14, 2018 (Specially Called Meeting) and City Council on June 18, 2018 (final decision).

REGULAR MEETING

- 7. Resolution to Adopt the City of Dawsonville Proposed Budget FY 2018-2019
- 8. Chamber of Commerce Agreement FY 2018-2019
- 9. Moonshine Festival Application with Road Closure

WORK SESSION

EXECUTIVE SESSION: Pending or Potential Litigation

ADJOURNMENT



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__1___

SUBJECT:	APPROVAL OF THE	MINUTES	
CITY COUNCIL MEETING D	ATE: 06/18/2	2018	
BUDGET INFORMATION:	GL ACCOUNT #	NA	
☐ Funds Available from:	Annual Budget	Capital Budget	Other
☐ Budget Amendment Requ	lest from Reserve:	Enterprise Fund	General Fund
PURPOSE FOR REQUEST:			
TO APPROVE THE MINUTES F	ROM:		
06/04/2018 -REGULAR MEETING AND EXECUTIVE SESSION			
HISTORY/ FACTS / ISSUES:			
OPTIONS:			
AMEND OR APPROVE AS P	RESENTED		
RECOMMENDED SAMPLE N	NOTION:		

REQUESTED BY: Beverly Banister, City Clerk

CALL TO ORDER: Mayor Michael Eason called the meeting to order at 7:00 p.m.

ROLL CALL: Present were Councilmember Jason Power, Councilmember Mark French, Councilmember Caleb Phillips, Councilmember Stephen Tolson, City Attorney Dana Miles, City Manager Bob Bolz, City Clerk Beverly Banister, Utilities Director Gary Barr, Public Works Operations Manager Trampas Hansard, Planning Director Casey Majewski and Finance Administrator Hayden Wiggins.

ANNOUNCEMENTS: Mayor Eason announced the County Commissioner has requested a meeting with the City Council to discuss common interests. It will most likely take place in July or August at the Carl Vinson Institute in Athens; the cost will be about \$2500 which will be split between the City and County.

INVOCATION AND PLEDGE: Invocation and pledge was led by Councilmember Phillips.

APPROVAL OF THE AGENDA: Motion to amend the agenda by adding item #9a Amicalola EMC ROW Easement and item #9b Voting District Map made by J. Power/S. Tolson. Vote carried unanimously in favor.

Motion to approve the agenda as amended made by M. French/J. Power. Vote carried unanimously in favor.

1. **APPROVAL OF THE MINUTES:** City Clerk Beverly Banister stated she made a correction to the minutes as originally presented to Council regarding a statement made by Adam Smith during the public hearing.

Motion to approve the correction to the minutes as stated by the Clerk for the Work Session and Regular Meeting held on May 21, 2018 made by S. Tolson/C. Phillips. Vote carried unanimously in favor.

Motion to approve the minutes as corrected from the Work Session and Regular Meeting and the Executive Session held on May 21, 2018 made by J. Power/C. Phillips. Vote carried unanimously in favor.

SECOND/FINAL READING OF ANNEXATIONS/REZONINGS

- 2. ANX C8-00087 and ZA C8-00087: Adam Smith and Matthew Richardson have petitioned to annex into the city limits of Dawsonville the 6 acre tract known as TMP 082 017, located at 324 Howser Mill Road, with a request to rezone from County Zoning of RSR (Residential Sub Rural) to City Zoning of AP (Annexed Property), which was amended on March 27, 2018 to request R3 (Single Family Residential). Public Hearing Dates: Planning Commission on May 7, 2018 and City Council on May 21, 2018. City Council Agenda for a decision on June 4, 2018.
- ANX C8-00088 and ZA C8-00088: Adam Smith and Matthew Richardson have petitioned to annex into the city limits of Dawsonville the 15 acre tract known as TMP 092B 025 001, located at 372 Howser Mill Road, with a request to rezone from County Zoning of RSR (Residential Sub Rural) to City Zoning of AP (Annexed Property), which was amended on

March 27, 2018 to request R3 (Single Family Residential). Public Hearing Dates: Planning Commission on May 7, 2018 and City Council on May 21, 2018. City Council Agenda for a decision on June 4, 2018.

Councilmember Power recused himself from any discussion or voting in this matter.

Planning Director Majewski read and presented both annexations and rezones; items #3 and #4.

Motion to approve both ANX C8-00087 and ZA C8-00087 and ANX C8-00088 and ZA C8-00088 made by C. Phillips/S. Tolson with the following stipulations:

- Sidewalks shall be placed on both sides of the streets inside the development and along the development's property line on Howser Mill at developer's expense and must meet City of Dawsonville Development Standards.
- An amenity package and/or greenspace shall be provided in the subdivision at the developer's expense and must be approved by the City Council prior to development.
- A traffic study shall be conducted, with improvements made by the developer, as approved by the City Council prior to development.
- A 10-foot planted buffer shall be installed as it affects adjoining properties on the two sides and front setback (rear setback with the creek already has a 50-foot buffer). The buffer may be part of the setback area. The landscape design plan must be approved by the City's Planning Director.
- The developer shall create a neighborhood Home Owner's Association with restrictive covenants to be approved as to form by the City Attorney.
- The minimum square footage of each house is 1,800 SF.

Vote carried 3 in favor (Phillips, Tolson, French) with one recused (Power).

PUBLIC HEARING

4. TO HEAR THE CITY OF DAWSONVILLE PROPOSED BUDGET FY 2018-2019: Motion to open the public hearing made by J. Power/C. Phillips. Vote carried unanimously in favor.

Finance Administrator Hayden Wiggins presented the proposed budget for FY 2018-2019 for a total budget of \$5,755,543.00. No one spoke in favor or against the budget.

Motion to close the public hearing made by C. Phillips/J. Power. Vote carried unanimously in favor. Mayor Eason announced the budget will be presented at the June 18, 2018 meeting for a vote.

- 5. **CONTRACT FOR CITY INSPECTOR:** Motion to approve the contract for the City Inspector as amended by removing item #4 made by M. French/J. Power. Vote carried unanimously in favor.
- 6. MAIN STREET PARK PHASE I BIDS: Councilmember Phillips recused himself from any discussion or voting in this matter. City Manager Bob Bolz presented the bids and staff recommendation to approve the lowest bidder. Motion to approve the lowest bid for TW

Phillips at \$1,454,169.54 to be paid out of SPLOST VI and to authorize the Mayor to execute the documents made by M. French/J. Power. Vote carried 3 in favor (French, Power, Tolson) with one recused (Phillips).

- 7. **ON STREET PARKING ISSUES:** Public Works Operations Manager Trampas Hansard presented his recommendations to Council; discussion followed. Motion to instruct Attorney Miles to draft an ordinance for parking made by S. Tolson/J. Power. Vote carried unanimously in favor.
- 8. **PAVING CITY STREETS:** Public Works Operations Manager Trampas Hansard presented the RFQ and his recommendation to request an annual quote for paving City streets for FY 2018-2019. Motion to approve the FY 2018-2019 annual request for quote for paving made by M. French/C. Phillips. Vote carried unanimously in favor.
- RAINHILL SUBDIVISION DRIVEWAY CONSTRUCTION REQUEST: Motion to approve the request to continue the 1'6" aprons on the driveways in the Rainhill Subdivision for the remainder of the homes being built made by J. Power/C. Phillips. Vote carried unanimously in favor.
- 9a. AMICALOLA EMC ROW EASEMENT: Utilities Director Gary Barr presented the request to grant an easement to Amicalola EMC to build electric lines to our well sites. Motion to approve the easement and to authorize the Mayor Pro-Tem to execute the document made by M. French/J. Power. Vote carried unanimously in favor.
- 9b. **VOTING DISTRICT MAP:** Motion to approve the most recent four district map of the proposed district posts as drafted by GMRC made by C. Phillips/J. Power. A copy of the map is attached as Exhibit "A". Vote carried unanimously in favor.

Mayor Eason notes this will now be forwarded to the State Representative Kevin Tanner for approval and will then be sent to legislation in January and will be in place for the City's next election.

STAFF REPORTS

10. CITY MANAGER, BOB BOLZ

- i. Plans to core the road section of Main Street Park this week or next to locate any potential bad dirt.
- ii. Davis Engineering started the engineering of the Farmer's Market. Cost estimates are coming in for the demolition of the homes and clearing of the lot. No asbestos was found in the home.
- iii. The next Food Truck night is June 22nd from 5 to 9 pm. The Amicalola Farmer's market requested to have their event at Food Truck night so they will set up adjacent to the food trucks.
- iv. The firewall has recently been upgraded at City Hall and our server also needs to be replaced.
- v. Compliments to Attorney Miles for the training session he held for the Planning Commission members; it was very well received and appreciated. Bolz recommends a training session for all other commissions.

11. CITY CLERK, BEVERLY BANISTER

 Working with the GMA representative as they perform a franchise fee review for the City.

- ii. Started the implementation of an IVR system for our utility customers who will be able to call in their payments over the phone; it should be in place by early July.
- iii. Performed an alcohol excise tax payment review and determined an audit is necessary.
- iv. The DDA is short one member; any recommendations would be appreciated.

12. FINANCE ADMINISTRATOR, HAYDEN WIGGINS

- i. The General Fund revenues through April 30th should be at 83%; they are at 105%. As a result, a budget amendment should not be necessary. The expenditures are at 84%.
- ii. The Enterprise Fund revenues are at 84% and the expenditures are at 80%.

13. UTILITIES DIRECTOR, GARY BARR

- i. 7,102,500 gallons of water was produced, 4,484,000 gallons of sewer was treated, 664,000 gallons of water was purchased, 1,380 customers served, 1,387 meters read, 17 disconnects, 20 new services, 26 lock offs due to non-payment, 112 work orders, 255 late notices sent out, 886 garbage customers served with 7 new customers and no cans needed to be replaced or repaired.
- ii. 490 locates were received; the department cannot keep up with the demand for locates.
- iii. The work on Well 108 will still be on hold for approximately four weeks.
- iv. They found the ground was soft on Well 111; there will be a small change order on the project to allow for the correct foundation. The plumbing is in the slab and the electrical conduit is in; the slab will be poured next week
- v. Issues with customers putting additional garbage out have decreased; the overall situation has improved as stated by Utilities Technician Tracy Smith.

14. PUBLIC WORKS OPERATIONS MANAGER, TRAMPAS HANSARD

- i. The department is cutting grass; they are not caught up yet but hope to be by Thursday.
- ii. The LED light replacement project has been started in City Hall; they are about 80% complete.
- iii. There was vandalism at Memorial Park over the Memorial Day weekend. A resident's marble bench has been broken, our cross located in the sidewalk has been broken and the plate on a headstone has been kicked off. Georgia Power has a camera system they can place on their poles; they are coming out Thursday to see about using the system to monitor the cemetery.
- iv. Georgia Power will be changing out 97 decorative lights in town to LED; approximate cost is \$1,800.00.
- v. Georgia Power will also look at the plan design for lights at the park and will also consider looking at the camera system for the park as well.

15. PLANNING DIRECTOR, CASEY MAJEWSKI

- The department welcomes 3 new businesses: Cozy Little Country Store on Hwy 53 W, Matt Lord Real Estate on Hwy 53 W, North Georgia Coffee and Vending and Suds in a Bucket on Hwy 53 W.
- ii. Working towards renewing all the business licenses; they 99.9% complete.
- iii. Inspections are down due to the stop order at Maple Heights Subdivision. Phone calls are up from concerned residents regarding the stop order. The stop order has been lifted on some sections of the subdivision but remains on about eight lots until the problem is resolved.

- iv. An annexation and rezone for the Delongs in Gold Creek will be considered at the next Council meeting, as well as the rezones for City owned property.
- v. The HPC will be considering a certificate of appropriateness for the Zoya Salon and they are considering Circle K's sign variance request.
- vi. The Comprehensive Plan is close to completion. They will have a joint meeting with the County this month to see how their plans align. The meeting is tentatively scheduled for June 20th; no time or place has been decided.

MAYOR/COUNCIL REPORTS

Mayor Eason reported the following:

- i. Attended the Grand Opening of the True Value Hardware store on Hwy 53 E
- ii. Attended the Comprehensive Planning meeting here at City Hall
- iii. Attended the Chamber of Commerce monthly lunch meeting and heard the Speaker of the House David Ralston, State Representative Kevin Tanner and the State Senator Steve Gooch speak.
- iv. Visited with the second grade at Robinson Elementary
- v. Attended the GRHOF monthly meeting
- vi. Attended the ribbon cutting of the Ankle & Foot Centers of North Georgia
- vii. Attended the long-range planning meeting at Dawson County
- viii. Attended both public comment sessions on the City's Comprehensive Plan
- ix. Attended the bid opening for Main Street Park
- x. Attended the ribbon cutting at Crye-Leike Real Estate
- xi. Met with the Board members of Etowah Water and Sewer Authority about service delivery strategies

Councilmember Tolson encouraged everyone to attend the business openings because they impact our citizens. He reported attending the Celebrity Breakfast for Family Connections and it was very successful.

Councilmember Power reported he also attended the Celebrity Breakfast and was thankful to do so.

Councilmember Phillips reported he attended the meeting with Etowah Water and Sewer Authority and he also attended the Planning Commission meeting earlier this evening where they considered the site plan for the LCG property on Route 9 which was tabled until a later date.

Councilmember French thanked Mayor Eason for attending the GRHOF meeting in his place due to a scheduling conflict. He feels progress has been made on opening up our meetings with the livestreaming availability and he has had positive feedback. Additionally, the agendas with supporting documents are now posted on the website for the citizens. He would like to see the Council open up a public comment section at the Council meetings so the citizens have an opportunity to speak.

EXECUTVE SESSION

At 8:01 p.m. the Council motioned to close regular session and go into executive session for the purposed of Pending or Potential Litigation and Real Estate Acquisition made by J. Power/S. Tolson. Vote carried unanimously in favor.

At 9:20 p.m. a motion to close executive session and resume regular session was made by M. French/J. Power. Vote carried unanimously in favor.

Motion to amend the agenda to add item #9c IGA with EWSA for Thunder Ridge Subdivision and item #9d Alcohol Excise Tax audit agreement with GMA made by M. French/J. Power. Vote carried unanimously in favor.

Motion to approve the amended agenda made by M. French/J. Power. Vote carried unanimously in favor.

- 9c. **IGA WITH EWSA FOR THUNDER RIDGE SUBDIVISION:** Motion to approve the IGA with the revisions to be made by Attorney Miles as discussed in Executive Session and to approve the Mayor Pro-Tem to execute the documents made by C. Phillips/S. Tolson. Vote carried unanimously in favor.
- 9d. **ALCOHOL EXCISE TAX AUDIT AGREEMENT:** Motion to approve the contract with GMA to perform the alcohol excise tax audit to be paid with FY 2017-2018 excess revenue made by S. Tolson/J. Power. Vote carried unanimously in favor.

City Manager Bob Bolz reminded Council of a meeting to be held on June 14th by GDOT regarding the Perimeter Road Extension in their Gainesville office.

ADJOURNMENT

With there being no further business to attend to, a motion was made to adjourn the meeting at 9:27 p.m. by J. Power/C. Phillips. Vote carried unanimously in favor.

	By: CITY OF DAWSONVILLE
	No. I. a. I. E. a. a. Marian
	Michael Eason, Mayor
	Caleb Phillips, Councilmember
	Jason Power, Councilmember/Mayor Pro-Tem
	Stephen Tolson, Councilmember
	Mark French, Councilmember
Attested:	
Beverly Banister, City	Clerk

STATE OF GEORGIA **COUNTY OF DAWSON**

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Mayor Michael Eason, Councilmember Jason Power, Councilmember Caleb Phillips, Councilmember Stephen Tolson, and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

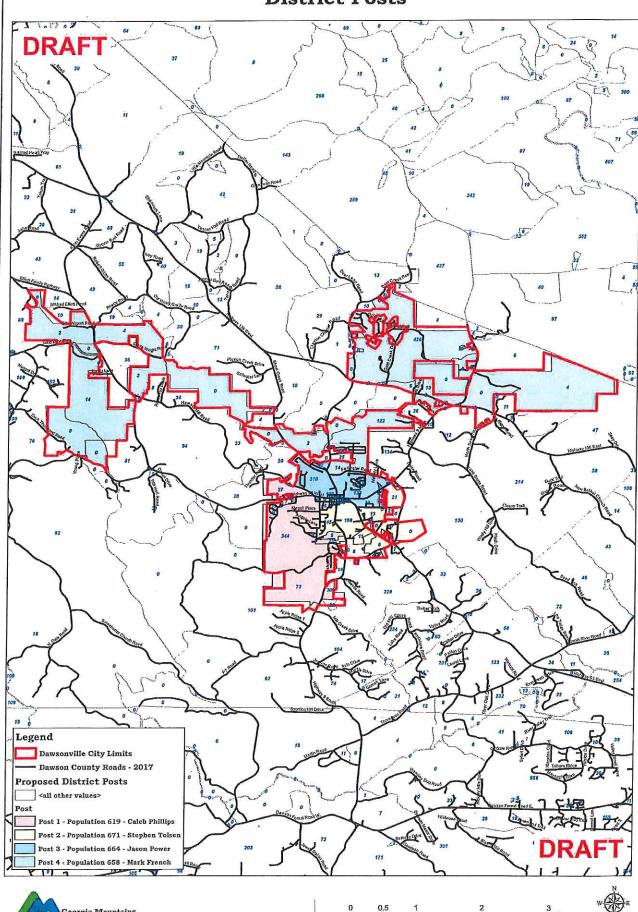
1011	owing is true and accurate to the best of their knowledge and belief.
1.	The City of Dawsonville Council met in a duly advertised meeting on the June 04, 2018.
2.	During such meeting, the Board voted to go into closed session.
3.	The executive session was called to order at p.m.
4.	The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)
	Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);
	Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and;
	Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(4);
	Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(6);
	Other as provided in:
	This 4th day of June 2018; By the City of Dawsonville, Mayor and Council: Michael Eason, Mayor Caleb Phillips, Councilmember
	Jason Power, Councilmember
	Jason Power, Councilmember
	Jason Power, Councilmember Stephen Tolson, Councilmember
	Jason Power, Councilmember

Signature Notary Public

My Commission expires: 07.18.2070

Beverly A. Banister NOTARY PUBLIC My Commission Expires February 18, 2020

PROPOSED City of Dawsonville **District Posts**







DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__2___

SUBJECT: ANX/ZA C8-00110
DATE(s): 6-18-18 WORK SESSIONCITY COUNCIL MEETING
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
Annexation and Rezoning of Island Property in Gold Creek Subdivision
HISTORY/ FACTS / ISSUES
This is a County "island" property in Gold Creek Subdivision. Has a County zoning of RPC (Residential Planned Community) Will have a City zoning of PUD (Planned Unit Development) with an R2 use. Planning Commission Recommended approval on 6-4-18
<u>OPTIONS</u> :
Approve / Deny / Table
RECOMMENDED SAMPLE MOTION:
DEPARTMENT: P & Z
REQUESTED BY: Casey Majewski



Annexation Petition into the City of Dawsonville, GA

FEE \$250.00 (NONREFUNDABLE) Date Paid N/A Cash □/Ck #
Fees wared by CC 4/23/18 Please Print Clearly ZONING AMENDMENT APPLICATION AND FEES RECEIVED? DYES DNO
Applicant Name(s): John L DeLong Dayle Ann DeLong
Mailing Address_74 Gold Bullion Dr WCity_ DawsonvilleState_GA _Zip_ 30534
E-Mailjd_centurion@yahoo.com
Applicant Telephone Number(s): (757)771-1038
Property Owner's Name(s): SAB
Mailing Address SAB City State Zip
E-MailSAB
Property Owner's Telephone Number(s): SAB
Address of Property to be Annexed: 74 Gold Bullion Dr W, Dawsonville, GA 30534 UVACANT LOT
Tax Map & Parcel # 090 063 Property Size in Acres: 0.587 Survey Recorded in Plat Book # 49 Page #97
Land Lot # 19, Block E, Gold Creek District # 01 Section # Legal Recorded in Deed Book # 01249 Page # 0533-0534
Current Use of Property: Single Family Residential
County Zoning Classification: RPC City Zoning Classification: PUD R2
Land Use & Zoning Ordinance, Article VII. General Provisions Sec. 708. Annexation:
Any land area subsequently added to the incorporated area of Dawsonville shall automatically be classified R-1 (single-family residential district) until or unless otherwise classified by amendment to the official zoning map.
Petition MUST include a completed application with signatures and ALL attachments.
An 8 ½ x 11 copy of the current RECORDED BOUNDARY SURVEY of said property showing the contiguity of said property to the existing corporate limits of the City of Dawsonville, GA.
A copy of the current metes and bounds LEGAL DESCRIPTION that matches the boundary survey of the property being annexed.
Survey <u>must</u> be signed and sealed by a Registered Land Surveyor.
Survey must be signed, stamped recorded by Dawson County Clerk's Office, Superior Court



Annexation Petition into the City of Dawsonville, GA

	Plea of .	ase answer the following questions to meet and comply with the United States Departmen Justice, Civil Rights Division, Voting Section, Section 5 of the Voting Rights Act.		
1.	Int	ended Use of Land:ResidentialCommercialVacantOther (specify)		
2.	Nu Nu	mber of persons currently residing on the property:; □ VACANT mber of persons18 years or older:; Number of persons registered to vote:		
3.	The	e number of all residents occupying the property: American IndianAlaskan NativeAsianPacific IslanderBlack, not of Hispanic OriginWhite, not of Hispanic OriginVACANT		
	□ Please answer the following questions to meet and comply with the U. S. Department of Commerce, which requires this information to provide Population Estimates.			
		ARC Population Estimate Information		
	A.	Number of existing housing units:		
	В.	List of Addresses for each housing unit in the annexed area at the time of the annexation: 44 Gold Bullion De W.		
	C.	Disposition of existing structures (e.g. to stay the same, be demolished, moved or converted): To stay the same To stay the same, be demolished, moved or converted): Names of affected Subdivision: Gold Creek		
	D.	Names of affected Subdivision: Gold Creek		
		Name of affected Multi-Family Complex:		
		Names of Group Quarters (dormitories, nursing homes, jails, etc.):		
	G.	Names of affected Duplexes:		
		Names of Mobile Home Parks:		

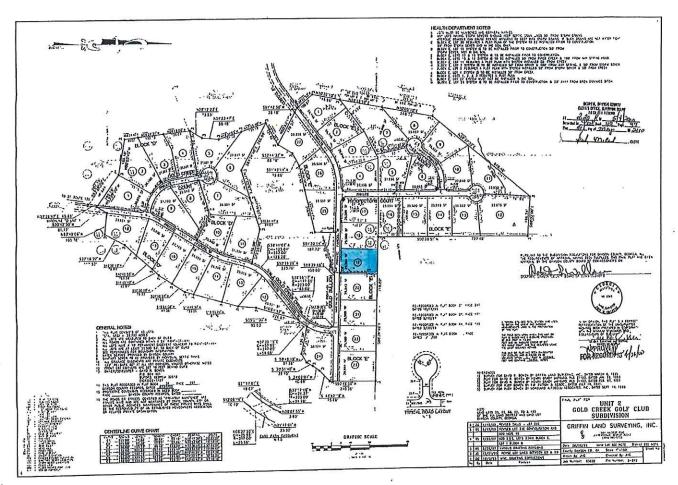


Annexation Petition into the City of Dawsonville, GA

Property Owner(s) Authorization

Bullion Dr W, Dawsonville, GA 30534 / 090 063	oroperty of the territory described herein as <u>74 Gold</u> (Address/Tax Map Parcel) , respectfully of Dawsonville, Georgia annex this property into the same.
Upon signature of this document, I / We the unders and accurate to the best of our knowledge.	signed certify that all the information provided is true
(1) John July Signatura	Property Owner Printed Name
Property Owner Signature (2) Property Owner Signature	Property Owner Printed Name
(1) John Lilliand Signature	Applicant Printed Name
(2) Applicant Signature Applicant Signature	Applicant Printed Name Applicant Printed Name
Sworn to and subscribed before me this	Nalita Y. Copeland NOTARY PUBLIC Dawson County, Georgia My Commission Expires May 15, 2019
Notary Public State of Georgia	
My Commission Expires: May 15, 2019	Notary Seal
Rec'd Rec'd Rec'd	Completed Application with Signatures 4 4 3 18
Planning Commission Meeting Date (if rezone):	4-18
Dates Advertised: 5/16 + 5/23	
1st City Council Reading Date:	
2 nd City Council Reading Date: 1-9-18	Approved: YES NO
Date Certified Mail to: <u>৭ ২৯ ডি</u> County Board of Commissioners &	Chairman 4/25/15 County Manager 4/25/13 County Attorney
Letter Received from Dawson County Date	a;

APR 2 1 2000



11

EXHIBIT 'A'

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 66, 13TH DISTRICT, 1ST SECTION, DAWSON COUNTY, GEORGIA, BEING LOT 19, BLOCK E, UNIT 2, GOLD CREEK GOLF CLUB SUBDIVISION, AS PER PLAT RECORDED IN PLAT BOOK 31, PAGE 247, REVISED AND RE-RECORDED IN PLAT BOOK 49, PAGE 97, DAWSON COUNTY, GEORGIA RECORDS. SAID PLAT IS HEREBY INCORPORATED BY REFERENCE.

THIS CONVEYANCE IS MADE TOGETHER WITH AND SUBJECT TO EASEMENTS FOR PUBLIC ROADS AND UTILITIES NOW IN USE.

THIS CONVEYANCE IS MADE TOGETHER WITH AND SUBJECT TO ANY EASEMENTS OF RECORDS OR EASEMENTS LOCATED ON THE PROPERTY ABOVE DESCRIBED.

17RE-460

Jan



Zoning Amendment Application

Request # ZA- (8-00 110 Date: 30 March 2018
Applicant Name(s): John L. DeLong Dayle Ann DeLong
Address: 74 Gold Bullion Dr W City: Dawsonville State: GA Zip 30534
Phone:Cell Phone:(757)771-1038
E-Mailjd_centurion@yahoo.com
Property Address: 74 Gold Bullion Dr W, Dawsonville, GA 30534
Tax Map #090 Parcel #063Current Zoning**: RPC
Land Lot(s): 19, Block E, Gold Creek District: 01 Section:
Subdivision Name: Gold Creek Lot # 19
Acres: 0.587 Current Use of Property: Single Family/Residential
Has a past Request of Rezone of this property been made before? Unk If yes, provide ZA #
The applicant request:
Rezoning to zoning category: PUDIRA □Special Use permit for:
Proposed use of property if rezoned: Same
If Residential: # of lots proposedMinimum lot size proposed(Include Concept Plan)
Is an Amenity area proposed, if yes, what
If Commercial: Total Building area proposed(Include Concept Plan)
Existing Utilities: (readily available at road frontage)WaterSewerElectricNatural Gas
th' .
Proposed Utilities: (developer intends to provide) Water Sewer Electric Natural Gas
Road Access/Proposed Access: (Access to the development/area will be provided from)
Road name:Type of Surface:
♦ Failure to complete all sections will result in rejection of application and unnecessary delays.
♦ I understand that failure to appear at a public hearing may result in the postponement or denial of this
application 3 Apr 18
Signature of Applicant Date
Office Use Only: Date Completed Application Rec'd, 4/23/18 Amount Paid \$N A Check # /Cash
Date of Planning Commission Meeting: (2) 418 Dates Advertised: 511418 + 5/23/18
Date of City Council Meeting: 488 798 Dates Advertised:
Postponed: YES NO Date: Rescheduled for next Meeting:
Approved by Planning Commission: YES NO Approved by City Council: YES NO

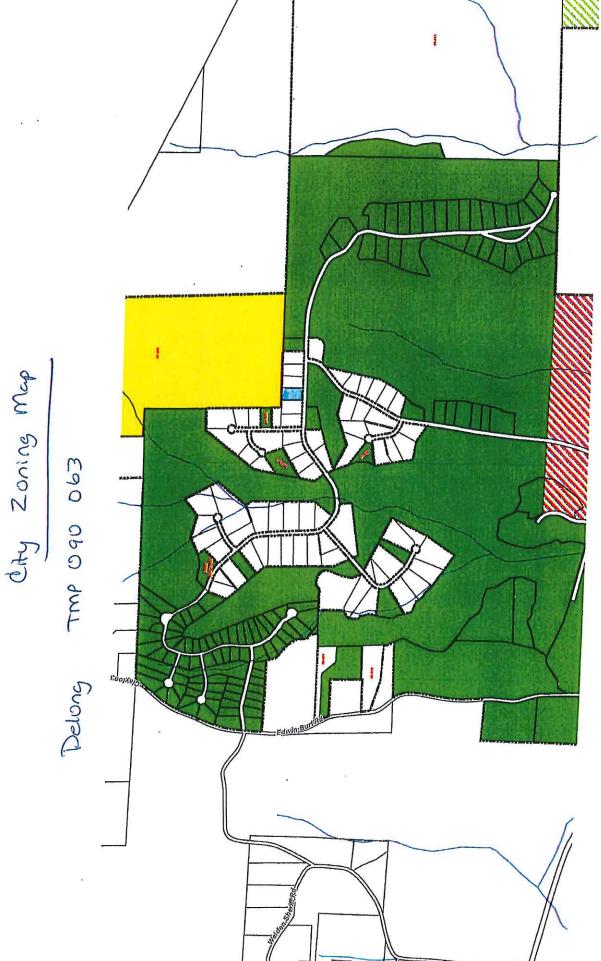


Zoning Amendment Authorization

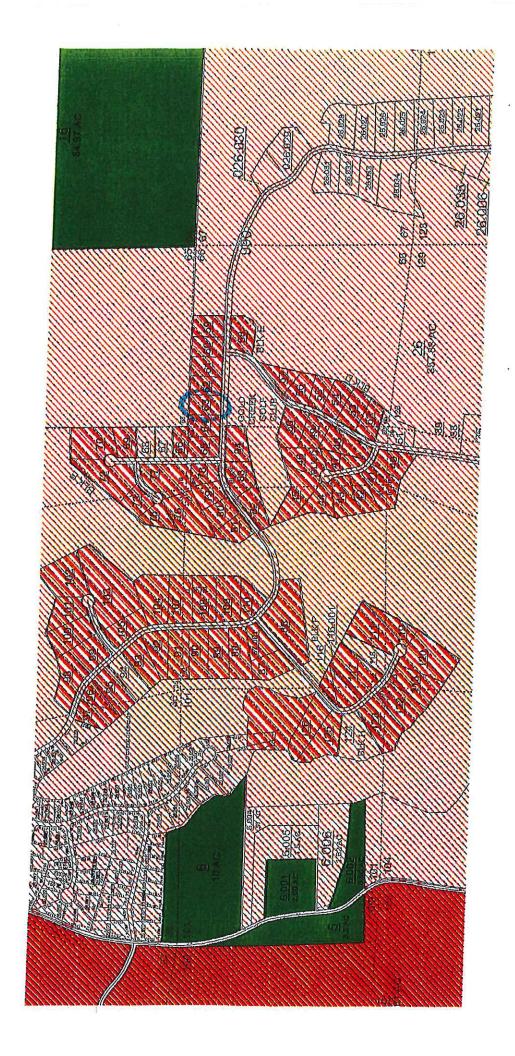
Property Owner Authorization

I / We John L DeLong & Dayle Ann	<u>DeLong</u> hereby swear	r that I / we own the property located
at (fill in address and/or tax map & page 2)	arcel #) <u>74 Gold Bullio</u>	n Dr W , Dawsonville, GA 30534 /
090 063	_ as shown in the tax n	naps and/or deed records of Dawson
County, Georgia, and which parcel w	vill be affected by this re	equest.
conditions or stipulations placed on to ownership. The under signer below aware that no application or reapplic months from the date of the last action	this property. I unders the property will be bind is authorized to make t eation affecting the same on by the City Council.	tand that any rezone granted, and/or ling upon the property regardless of his application. The undersigned is e land shall be acted upon within 6
Printed Name of Applicant or Agent	John L. DeLon	g
Signature of Applicant or Agent _		Date
Mailing Address74 Gol	d Bullion Dr W	
City Dawsonville	_ StateGA	Zip30534
Telephone Number(757)7		
Printed Name of Owner(s) John Signature of Owner(s)	n L. DELONG in L. DELONG	Dayle Ann De Long Date 3 Apr 2018
Sworn to and subscribed before me this _3day of _April	- 1	MOTARY PUBLIC Demon County, Georgia My Commission Expires May 15, 2019
My Commission	Expires: May 15,	2019 Notary Seal

(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet <u>notarized</u> also.)



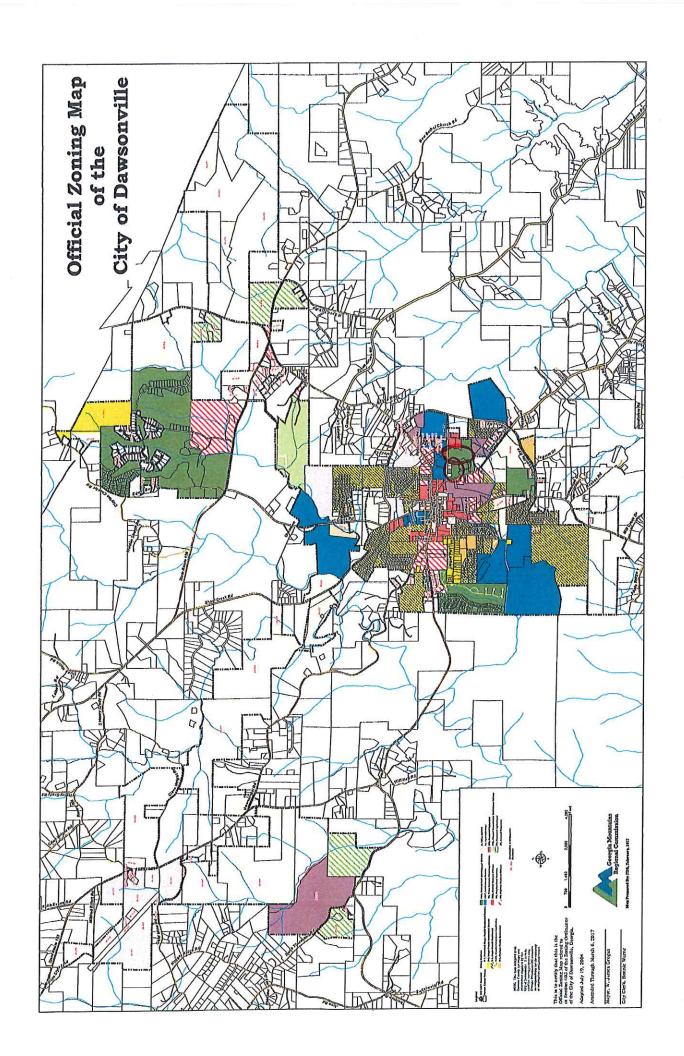
Delong TMP 090 063





DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 3,4,5,6

SUBJECT: <u>ZA C8-00146, C8-00147, C8-00149, C8-00148</u>
DATE(s): 6-18-18 WORK SESSIONCITY COUNCIL MEETING
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
ZA #'s C8-00146, C8-00147, C8-00149, C8-00148
HISTORY/ FACTS / ISSUES These are City initiated zonings for City owned properties so the uses are appropriate to the zoning district. C8-00146 (City Hall Complex) and C8-00147 (Main Street Park) are titled in DDA name.
C8-00149 (124 Allen Street) and C8-00148 (82 Allen Street) are titled in City of Dawsonville name. Both of these will be the location of the City Farmer's Market.
<u>OPTIONS</u> :
Approve/deny/table
RECOMMENDED SAMPLE MOTION:
DEPARTMENT: Planning and Zoning
REQUESTED BY: Casev Maiewski



Overview of 4 Properties to be rezoned



City Hall Complex ZA-C8-00146

CAY Park 2A-08-00147

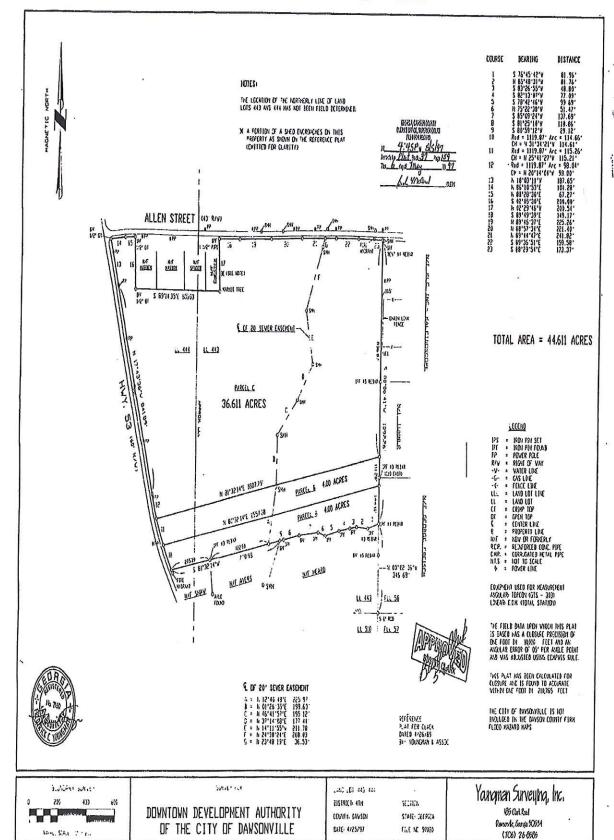
Farmer's Market

ZA 08-00148 +

ZA 08-00149

(Allon Street Properties(2))

Recorded Survey - 1997





Zoning Amendment Application

Request# ZA- C8-CO146	Date: 5/25/18
Applicant Name(s): Downtown Development Address: 415 Hugy 53 East City: Dawsonvil Phone: 700-265-3256 Cell Ph B-Mail	State: CA Zip 30534 one:
Property Address: 415 Hwy 53 East	
Tax Map # <u>504 020 001</u> Parcel #	
Land Lot(s): 441, 442, 443 District: 4	
Subdivision Name: NA	
Acres: Lo. 13 Current Use of Property: Inst	
Has a past Request of Rezone of this property been made be	fore? Les If yes, provide ZA # 9-195-11-12
The applicant request:	

☐ Rezoning to zoning category: ☐ Special	
Proposed use of property if rezoned: Same	,
If Residential: # of lots proposedMinimum lot size	
Is an Amenity area proposed, if yes, what	
If Commercial: Total Building area proposed	
Existing Utilities: (readily available at road frontage)Wat	erSewerElectricNatural Gas
Proposed Utilities: (developer intends to provide) Water	erSewer Electric Natural Gas
Road Access/Proposed Access: (Access to the development/are	a will be provided from)
Road name:Tyj	pe of Surface:
 Failure to complete all sections will result in rejection of a I understand that failure to appear at a public hearing mapplication. 	
	1.28
Signature of Applicant	Date
Office Use Only: Date Completed Application Rec'd Amount	Paid \$ Fees Wilhed - Chy Application /Cash
	Advertised: 5/30/18 6/6/18
\sim	Advertised: 5/30/18 6/6/18
and the state of t	escheduled for next Meeting;
	Approved by City Council: YES NO

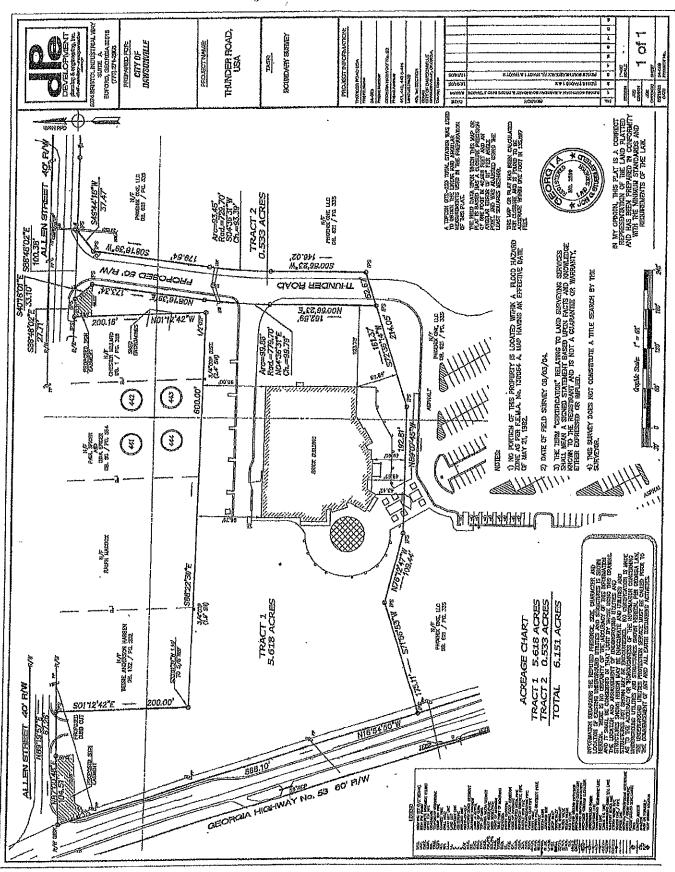


Zoning Amendment Authorization

Property Owner Authorization

I/We <u>Keth Stone DDA Chair</u> hereby swear that I / we own the property	
located at (fill in address and/or tax map & parcel #) 415 Hoy 53 East	
as	
shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will be affected by this request.	
I hereby authorize the person(s) or entity(ies) named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The undersigned is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action by the City Council.	
Printed Name of Applicant or Agent Keith Stone, ODA Chair Signature of Applicant or Agent Mailing Address 415 Hosy 53 Back Ste 100 City Dasserville State 6A Zip 30534 Telephone Number 706-265-3256	
Printed Name of Owner(s) Document Development Authority / Keith Stone DOA (Signature of Owner(s) Date Date Date Date Date Date Date Sworn to and subscribed before me this S day of JULY 20 18 .	Peil
Notary Public State of Georgia	
My Commission Expires: May 1.5 2019 Notary Seal	

(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)





Zoning Amendment Application

Request # ZA- (18 DO) 47 Date: 5/25/18
Applicant Name(s): Downtown Development Authority / Keith Stone DDA Che
Address: 415 Hay 53 East City: Dawsonville State: GA Zip 30534
Phone: 706- 265- 3256 Cell Phone:
E-Mail
Property Address: 135 Main Street
Tax Map # DOG-020 Parcel #Current Zoning**: PUD
Land Lot(s): 441, 442, 443 District: 4 Section:
Subdivision Name: NA Lot#
Acres:Current Use of Property:
Has a past Request of Rezone of this property been made before? If yes, provide ZA #
The applicant request:
Rezoning to zoning category: <u>INST.</u> Description Description:
Proposed use of property if rezoned: Same / City Park
If Residential: # of lots proposedMinimum lot size proposed(Include Concept Plan)
Is an Amenity area proposed, if yes, what
If Commercial: Total Building area proposed(Include Concept Plan)
Existing Utilities: (readily available at road frontage)WaterSewerElectricNatural Gas
Proposed Utilities: (developer intends to provide) Water Sewer Electric Natural Gas
Road Access/Proposed Access: (Access to the development/area will be provided from)
Road name:Type of Surface:
♦ Failure to complete all sections will result in rejection of application and unnecessary delays.
♦ I understand that failure to appear at a public hearing may result in the postponement or denial of this application.
(B.1K
Signature of Applicant Date
Office Use Only: Feet במוועים ב- לאט (איז בעלים ב- לאט (איז בעלים ב- לאט (איז בעלים ב- לאט (איז בעלים ב- לאט לאיז בעלים ב- לאט (איז בעלים ב- לאט לאיז בעלים ב- לאט (איז בעלים ב- לאט לאט ב- לאט לאט בעלים ב- לאט ב- לאט בעלים ב- לאט ב- לאט בעלים ב- לאט ב- לאט בעלים
Date of Planning Commission Meeting: 6 1418 Dates Advertised: 5 20 18 6 6 18
Date of City Council Meeting: 6/8/18 Dates Advertised: 5/30/18 6/6/18
Postponed: YES NO Date: Rescheduled for next Meeting:
Approved by Planning Commission: YES NO Approved by City Council: YES NO



sheet notarized also.)

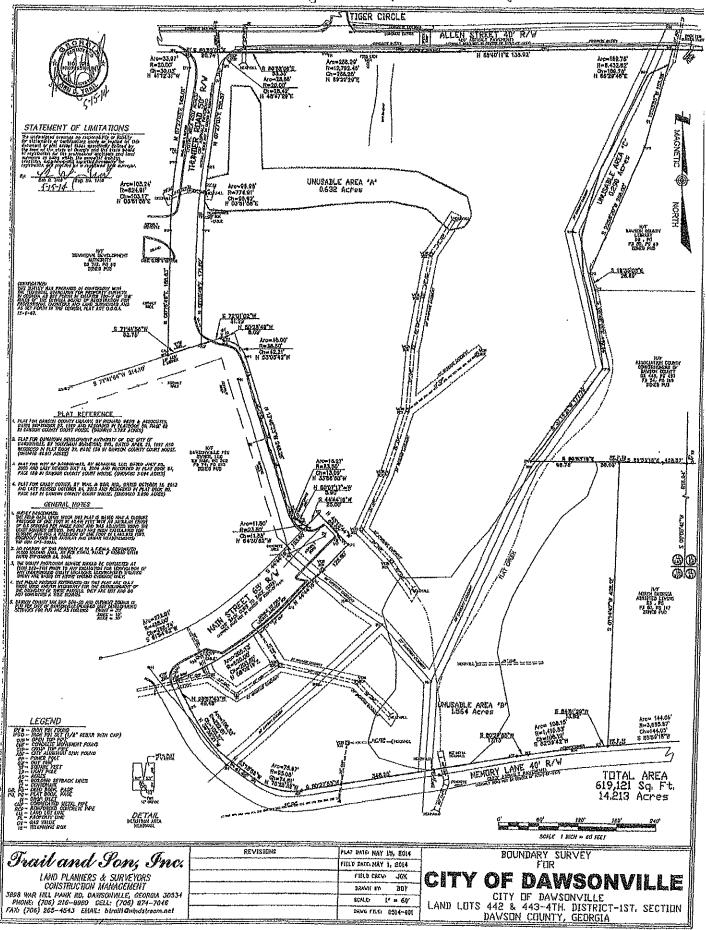
City of Dawsonville P.O. Box 6 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Authorization

Property Owner Authorization

1/We <u>Keith Stone DDA Chair</u> hereby swear that I / we own the property
located at (fill in address and/or tax map & parcel #) <u>\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>
as
shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will
be affected by this request.
I hereby authorize the person(s) or entity(ies) named below to act as the applicant or agent in
pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or
conditions or stipulations placed on the property will be binding upon the property regardless of
ownership. The under signer below is authorized to make this application. The undersigned is
aware that no application or reapplication affecting the same land shall be acted upon within 6
months from the date of the last action by the City Council.
Printed Name of Applicant or Agent Keith Stone, DDA Chair
Signature of Applicant or Agent Date Language
Mailing Address 415 Hosy 52 task, Ste 100
City Dawsonville State GA Zip 30534
Telephone Number 706 265 3250
Printed Name of Owner(s) Down town Development Authority Kerth Stone DOA Chair
Jan
Date
Sworn to and subscribed before me Ralita V. Copeland
this 8 day of June 20 18. 20 18 Pour S Dawson County, Georgia My Commission Expires
Notary Public State of Georgia
My Commission Expires: May 15, 2019 Notary Seal
(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional

Survey For City Park Property







Zoning Amendment Application

Request # ZA- ৫৪ - 〇이 나용 Date: 5 25 18	Date: 5 25 18		
Applicant Name(s): City of Dawsonville			
Address: 415 Hay 53 E City: Dawsonville State: GAZip3.	0534		
Phone: 706 215-3256 Cell Phone:			
E-Mail			
Property Address: 82 Allen Street			
Tax Map # 003 0 3 3 Parcel # Current Zoning**:	<u>au'</u>		
Land Lot(s): 441 442, 443 District: 4 Section:			
Subdivision Name: NA Lot#			
Acres: \ Current Use of Property: Residential			
Has a past Request of Rezone of this property been made before? Ya If yes, provide ZA # 1-6	27.1580 183 - Pun		
The applicant request:			
☐ Rezoning to zoning category: ☐ Special Use permit for:			
Proposed use of property if rezoned: City Farmer's Market			
If Residential: # of lots proposedMinimum lot size proposed(Include Co			
Is an Amenity area proposed Yes, if yes, what Picnic/Play ground Accel	4		
If Commercial: Total Building area proposed 1500/1250 (Include Concept Plan)	- "		
Existing Utilities: (readily available at road frontage)WaterSewerElectric	latural Gas		
Proposed Utilities: (developer intends to provide) Water Sewer Electric			
Road Access/Proposed Access: (Access to the development/area will be provided from)			
Road name: Allen Street Type of Surface: Asphalt			
 Failure to complete all sections will result in rejection of application and unnecessary delays. I understand that failure to appear at a public hearing may result in the postponement or de 			
application.	,		
- Kland. By 06/08	11		
Signature of Applicant Date Office Use Only; Feet Locate 1 ← 1 ← 1 ← 1 ← 1 ← 1 ← 1 ← 1 ← 1 ← 1	il.		
Office Use Only: Fees Wave d / Clty Proper Date Completed Application Rec'd ちょうしょ Amount Paid \$ Check #	/19 /Cash		
Date of Planning Commission Meeting: 614/18 Dates Advertised; 5/30/18 6/6	18		
Date of City Council Meeting: 4018 18 Dates Advertised: 513018 6/6]is		
Postponed: YES NO Date: Rescheduled for next Meeting:			
Approved by Planning Commission: YES NO Approved by City Council: YES	NO		



City of Dawsonville P.O. Box 6

P.O. Box 6 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Authorization

Property Owner Authorization

1/We Bob 10012 for they of the populationer	eby swe	ar macr	Me own me b	roberty
located at (fill in address and/or tax map & parcel #)	82_	Men	Street	
·			· · · · · · · · · · · · · · · · · · ·	as
shown in the tax maps and/or deed records of Dawson	County,	Georgia	, and which pa	rcel will
be affected by this request.				
be anoted by the request.				
I hereby authorize the person(s) or entity(ies) named b	pelow to	act as the	e applicant or	agent in
pursuit of the rezoning requested on this property. I un	nderstand	that any	, rezone granti	ed. and/or
pursuit of the rezoning requested on this property. Turn conditions or stipulations placed on the property will be	hindina	unon the	nroperty rega	rdless of
conditions or stipulations placed on the property will be	eke this	apoir tric	n The under	eianed ie
ownership. The under signer below is authorized to ma				
aware that no application or reapplication affecting the		na snaii t	e acted upon	WILLIII O
months from the date of the last action by the City Cou	ncil.			
- Churchant an Amont Both Bolt	C. In	4 Mov		
Printed Name of Applicant or Agent Bob Botz	10	J 1118T	Data 06	108/18
Signature of Applicant or Agent	rav-)		Date	(0)
Mailing Address 415 Huy 53 East, Ste 10			an er en e	
City <u>Dawsonville</u> State 6	<u>+\</u>	Zıp	<u> 3</u> 0534	
Telephone Number <u> </u>			, <u>, , , , , , , , , , , , , , , , , , </u>	<u></u>
Printed Name of Owner(s) <u>City of Dansonyill</u>	le			,
Signature of Owner(s) Your 10. Vac 1		Dat	e <u>06/08/</u>	(3
		Dat	e	
Sworn to and subscribed before me			#a	
this 9th day of une 20 18.	A A	HOTAS)	Beverly A. B MOTARY PL	JBLIC
mis 0 and 1 whe		PUBLIC S	Dawson County My Commission	, Georgia
Showing a. Oakter	18	SPIRITY, ST	February 18,	, 2020
Notary Public, State of Georgia	ወ ላል	21)		
My Commission Expires: 07 · [0.000	<i>JU</i>	Notary Seal	

(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)

82 Allen Street - Survey pending (Formers Mid property)



Overview Legend

Parcels

Roads

Parcel ID

D03 032

Exempt Class Code Taxing District DAWSONVILLE

DAWSONVILLE

Acres

(Note: Not to be used on legal documents)

Owner

CITY OF DAWSONVILLE

POBOX6

DAWSONVILLE GA 30534

Physical Address 124 ALLEN ST

Assessed Value Value \$58169 Last 2 Sales

Date Price Reason Qual 5/5/2015 0 TS

6/6/1986 \$25000 FM Q

Date created: 6/12/2018 Last Data Uploaded: 6/8/2018 12:40:44 PM

Developed by









Zoning Amendment Application

Request # ZA- 00149 Date: 5 25 18
Applicant Name(s): City of Dawsonville / Bob Botz, City Mgr. Address: 415 Hay 53 E City: Dawsonv. Ne State: GA Zip 30534 Phone: 706-265-3256 Cell Phone:
Property Address: 124 Allen Street
Tax Map # DO3 032 Parcel # Current Zoning**: R]
Land Lot(s): 441, 442, 443 District: 4 Section:
Subdivision Name: N/A Lot#
Acres: 0.75 Current Use of Property: Vicant house - (uninhabitable)
Has a past Request of Rezone of this property been made before? NO If yes, provide ZA #
The applicant request:
Rezoning to zoning category:
Proposed use of property if rezoned: City Farmers Market
If Residential: # of lots proposedMinimum lot size proposed(Include Concept Plan)
Is an Amenity area proposed yes, if yes, what Picnic Playground Area (45' X 45')
If Commercial: Total Building area proposed 7500 1250 (Include Concept Plan)
Existing Utilities: (readily available at road frontage)WaterSewerBlectricNatural Gas
Proposed Utilities: (developer intends to provide) Water Sewer Electric Natural Gas
Road Access/Proposed Access: (Access to the development/area will be provided from)
Road name: Alten Street Type of Surface: Asphalt
Failure to complete all sections will result in rejection of application and unnecessary delays.
• I understand that failure to appear at a public hearing may result in the postponement or denial of this
Vilable Superior Of OR 18 1 Signature of Applicant Date
Office Use Only: Date Completed Application Rec'd 5/25/18 Amount Paid \$ Check # /Cash Date of Planning Commission Meeting: 6/4/18 Dates Advertised; 5/30/18 6/6/18
Date of City Council Meeting: 6 18 18 Dates Advertised: 5 30 18 6/6/18
Postponed: YES NO Date: Rescheduled for next Meeting:
Approved by Planning Commission: YES NO Approved by City Council; YES NO



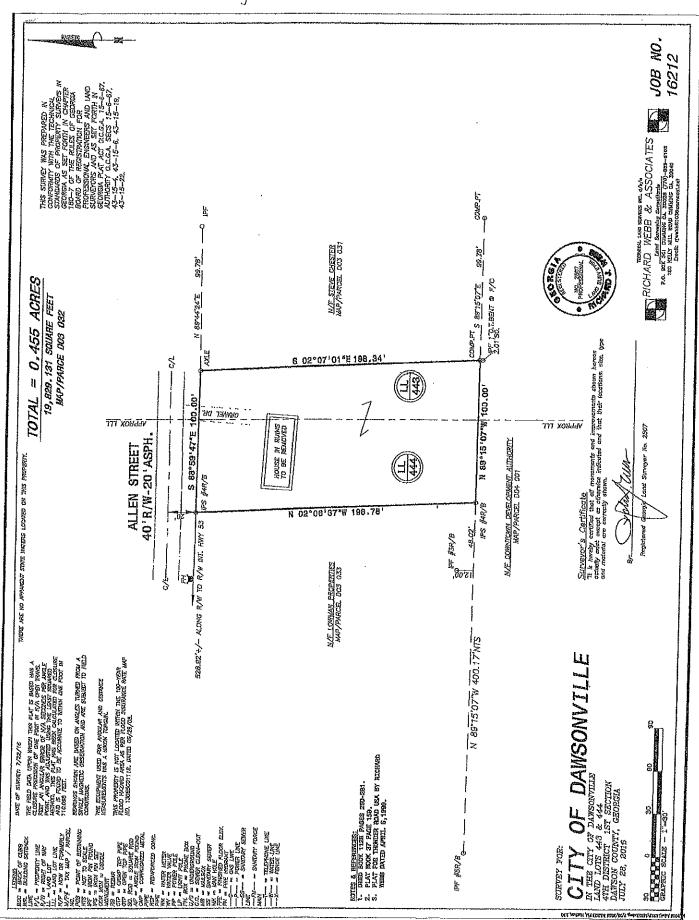
City of Dawsonville P.O. Box 6 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Authorization

Property Owner Authorization

1/We 1300 15012 For City of Division vite nereby swear that I / We own the property
located at (fill in address and/or tax map & parcel #) 124 Aften Street as
shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will
be affected by this request.
I hereby authorize the person(s) or entity(ies) named below to act as the applicant or agent in
oursuit of the rezoning requested on this property. I understand that any rezone granted, and/or
conditions or stipulations placed on the property will be binding upon the property regardless of
ownership. The under signer below is authorized to make this application. The undersigned is
aware that no application or reapplication affecting the same land shall be acted upon within 6
months from the date of the last action by the City Council.
Printed Name of Applicant or Agent Bob Botz, City Mac
Signature of Applicant or AgentDateDate
Mailing Address 415 Hay 53 Rost Ste 100
City Damonville State 6A Zip 30534
Telephone Number <u>706-265-3256</u>
4) 7
Printed Name of Owner(s) City of Dawsonville Signature of Owner(s) Ruled D. Date 6/07/13
Date 6 (07)/2
Date
Sworn to and subscribed before me
his 8th day of Line 20 18. NOTARY PUBLIC NOTARY PUBLIC Dawson County, Georgia
Oluen W O . D Q was ter County 18, 2020 September 18, 2020
Notary Public, State of Georgia
Ny Commission Expires: <u>02. [8. 2020</u> Notary Seal

(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet <u>notarized</u> also.)







DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__7___

SUBJECT: RESOLUTION TO ADOPT THE PROPOSED BUDGET FY 2018-2019	
CITY COUNCIL MEETING DATE: 06/18/2018	
BUDGET INFORMATION: GL ACCOUNT #	
Funds Available from: Annual Budget Capital Budget Other	_
Budget Amendment Request from Reserve:Enterprise FundGeneral Fu	und ———
PURPOSE FOR REQUEST:	
TO ADOPT THE PROPOSED FY 2018-2019 BY RESOLUTION	
HISTORY/ FACTS / ISSUES:	
 MAY 21, 2018 – COUNCIL & PUBLIC REVIEW OF PROPOSED BUDGET FOR FY 2018-19 JUNE 4, 2018 – PUBLIC HEARING FOR PROPOSED BUDGET FY 2018-19 	
OPTIONS:	
APPROVE, AMEND, DENY OR TABLE	
RECOMMENDED SAMPLE MOTION:	
	-
REQUESTED BY: Hayden Wiggins, Finance Administrator	

A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA, ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019.

WHEREAS, the City of Dawsonville, Georgia has prepared its annual budget for fiscal year July 1, 2018 through June 30, 2019; and

WHEREAS, the City Council received a proposed budget on May 21, 2018; and

WHEREAS, in accordance with O.C.G. A§36-81-5(d) the budget was made available for public review at city hall and on the city's official website; and

WHEREAS, in accordance with O.C.G. A§36-81-5(e) notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A§36-81-5(g) the notice included the public hearing advertisement on the proposed budget set for June 4, 2018; and

WHEREAS, a public hearing on the proposed budget was held on June 4, 2018; and

WHEREAS, in accordance with O.C.G. A§36-81-6(a) the City Council has provided notice of a public meeting for June 18, 2018 to adopt the budget. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Dawsonville, Georgia that the Annual Budget for fiscal year July 1, 2018 through June 30, 2019 attached hereto as Exhibit "A" is hereby approved, effective and adopted on this 18th day of June 2018.

CITY OF DAWSONVILLE

	Ву:	
	, _	Michael Eason, Mayor
	Ō	Caleb Phillips, Councilmember
	J	ason Power, Councilmember/Mayor Pro-Tem
	S	Stephen Tolson, Councilmember
A414	<u>V</u>	Mark French, Councilmember
Attested:		
Beverly A. Banister, City Clerk		

CITY OF DAWSONVILLE **BUDGET FY 2018-19 FUNCTION** DESCRIPTION REVENUE **EXPENSES FUND** ACCOUNT NAME 1100 COUNCIL \$92,500.00 100 **GENERAL FUND** \$24,870.00 1300 **MAYOR ELECTIONS** \$1,000.00 1400 1500 **ADMINISTRATION** \$798,667.00 \$228,300.00 1565 CITYHALL BUILDING \$2,000.00 3900 ANIMAL CONTROL 4200 \$432,200.00 **ROADS** 6200 **PARKS** \$3,000.00 **PLANNING & ZONING** \$316,888.00 7400 ECONOMIC DEVELOPMENT \$54,500.00 7540/7550 \$1,953,925.00 \$1,953,925.00 \$4,000.00 \$4,000.00 HOTEL-MOTEL TAX 275 \$42,500.00 \$42,500.00 285 DOWNTOWN DEVELOPMENT AUTHORITY 320 SPLOST VI \$1,291,000.00 \$1,291,000.00 **ENTERPRISE** 4300 **SEWER** \$931,434.00 505 4400 WATER \$633,984.00 \$1,565,418.00 \$1,565,418.00 CAPITAL OUTLAY 4300 SEWER TAPS \$537,000.00 530 4400 WATER TAPS \$110,000.00 \$647,000.00 \$647,000.00 SOLID WASTE \$139,000.00 \$139,000.00 540 **GARBAGE** 4310

FY 2018-19 TOTAL REVENUE	\$5,755,543.00
FY 2018-19 TOTAL EXPENDITURES	\$5,755,543.00

CEMETERY

790

\$112,700.00

\$112,700.00

4950

CEMETERY

BUDGET FY 2018-19

REVENUE GENERAL FUND - 100				
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actu
100-0000-311100	ELECTRIC FRANCHISE FEES	145,000.00	140,800.00	140,486.12
100-0000-311315	MOTOR VEHICLE TITLE AD VALOREM TAX	100,000.00	45,360.00	89,335.18
100-0000-311730	GAS FRANCHISE FEES	7,400.00	6,720.00	5,792.77
100-0000-311750	TV CABLE FRANCHISE FEES	9,500.00	6,980.00	7,061.79
100-0000-311760	TELEPHONE FRANCHISE FEES	29,000.00	26,920.00	21,939.40
100-0000-311790	GARBAGE FRANCHISE FEES	1,000.00	4,570.00	480.00
100-0000-311795	BROADBAND FRANCHISE FEE	1,500.00	800.00	1,324.05
100-0000-313100	LOCAL OPTION SALES TAX	998,100.00	865,000.00	825,602.42
100-0000-314200	ALCOHOL EXCISE TAX	100,000.00	91,800.00	84,087.21
100-0000-314500	EXCISE TAX ON ENERGY	50,00	62.00	43.90
100-0000-316100	OCCUPATION TAX	25,500.00	24,000.00	22,325.00
100-0000-316200	INSURANCE PREMIUM TAX	180,000.00	168,000.00	175,045.19
100-0000-316300	FINANCIAL INSTITUTION TAX	9,500.00	6,700.00	9,246.09
100-0000-321100	ALCOHOL LICENSE	37,800.00	37,300.00	37,500.00
100-0000-321150	CATERING EVENT PERMIT	200.00	100.00	200.00
100-0000-322210	ZONING & LAND USE FEES	1,200.00	1,700.00	832.80
100-0000-322215	ANNEXATION FEE	0.00	0.00	250.00
100-0000-322230	SIGN PERMIT	2,000.00	1,900.00	1,765.00
100-0000-322240	VARIANCE APPLICATION FEE	1,000.00	300.00	900.00
100-0000-322250	DEMOLITION PERMIT	100.00	0.00	100.00
100-0000-322990	PARADE/PUBLIC ASSEMBLY FEE	550.00	700.00	650.00
00-0000-322995	PARADE/PUBLIC ASSEMBLY CLEANUP	0.00	0.00	3,000.00
00-0000-323100	BUILDING PERMIT	45,000.00	25,000.00	40,496.12
00-0000-323111	CERTIFICATE OF OCCUPANCY FEE	4,700.00	3,500.00	4,160.00
00-0000-323130	PLUMBING PERMIT FEES	4,600.00	3,400.00	4,107.92
00-0000-323140	ELECTRIC PERMIT FEES	5,500.00	3,800.00	4,818.50
00-0000-323160	HVAC PERMIT FEES	4,600.00	3,400.00	3,928.00
00-0000-323900	OTHER - GRADING FEES	40,000.00	20,000.00	36,670.00
00-0000-323901	OTHER - PLAN REVIEW FEES	5,000.00	2,500.00	4,170.00
00-0000-334150	SAFETY GRANT	2,000.00	0.00	1,902.85
00-0000-334200 H	HEALTH GRANT	1,000.00	1,000.00	1,000.00
00-0000-334310	STATE GRANT CAPITAL-LMIG DIRECT	25,000.00	24,100.00	29,967.27
00-0000-341400 N	MISC REVENUE	3,000.00	100.00	7,813.34
00-0000-343000 I	NFRASTRUCTURE FEE	45,000.00	20,000.00	55,000.00
00-0000-346100 <i>F</i>	ANIMAL CONTROL AND SHELTER FEES	100.00	100.00	100.00
00-0000-349300 E	BAD CHECK FEE	25.00	25.00	0.00
00-0000-351170 N	MUNICIPAL COURT FEES	1,000.00	0.00	1,000.00
00-0000-361000 II	NTEREST INCOME	24,000.00	10,700.00	26,013.74
00-0000-381000 F	RENTAL INCOME - DMC	55,000.00	55,050.00	44,860.69
00-1400-341910 E	LECTION QUALIFYING FEE	0.00	720.00	2,160.00
00-1500-311340	NTANGIBLES TAX	28,000.00	39,000.00	22,064.29
	REAL ESTATE TRANSFER TAX	11,000.00	9,600.00	10,208.40
	RANSFER IN FROM RESERVES			
THE VERSION	GENERAL FUND Revenue Totals:	1,953,925.00	1,651,707.00	1,728,408.04

EXPENDITURES	GENERAL FUND	- 100		
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actua
PARTICIPAL TO THE	DEPARTMENT: COUNCIL			
100-1100-511000	COUNCIL: SALARIES	34,000.00	32,000.00	26,800.00
100-1100-512100	COUNCIL: GROUP INSURANCE	42,000.00	80,016.00	42,582.20
100-1100-512200	COUNCIL: TAXES: SUTA, FICA, FUTA	2,300.00	1,440.00	1,397.95
100-1100-523200	COUNCIL: COMMUNICATIONS - CELL PHONE	2,880.00	2,880.00	2,640.00
100-1100-523500	COUNCIL: TRAVEL	6,320.00	6,264.00	1,075.25
100-1100-523700	COUNCIL: EDUCATION & TRAINING	5,000.00	5,400.00	770.00
he terretain	DEPARTMENT: MAYOR	02,500,50		
100-1300-511000	MAYOR: SALARIES	12,200.00	27,600.00	11,980.68
100-1300-512100	MAYOR: GROUP INSURANCE	0.00	20,004.00	6,453.08
100-1300-512200	MAYOR: TAXES: SUTA, FICA, FUTA	950.00	1,716.00	798.00
100-1300-523200	MAYOR: COMMUNICATIONS - CELL PHONE	720.00	720.00	240.00
100-1300-523500	MAYOR: TRAVEL	6,000.00	5,980.00	1,082.19
100-1300-523700	MAYOR: EDUCATION & TRAINING	5,000.00	3,980,00	1,720.00
	DEPARTMENT: ELECTIONS	Set 870 SQ. 1		
100-1400-521203	ELECTIONS: PROFESSIONAL OTHER	400.00	10,200.00	11,098.43
100-1400-523300	ELECTIONS: ADVERTISING	500.00	1,200.00	0.00
100-1400-523400	ELECTIONS: PRINTING AND BINDING	25.00	450.00	0.00
100-1400-531100	ELECTIONS: SUPPLIES	75.00	150.00	0.00
	DEPARTMENT: ADMINISTRATION	1,000,00		THE PARENT
100-1500-511000	ADMINISTRATION: SALARIES	292,453.00	205,000.00	192,780.75
100-1500-512100	ADMINISTRATION: GROUP INSURANCE	78,480.00	32,500.00	26,365.59
	ADMINISTRATION: TAXES: SUTA, FICA, FUTA	22,373.00	16,000.00	16,473.56
	RETIREMENT CONTRIBUTIONS	13,500.00	13,500.00	10,968.70
	WORKERS COMP	600.00	600.00	600.00
	PROFESSIONAL LEGAL	150,000.00	95,000.00	192,426.15
	PROFESSIONAL ACCOUNTING:	19,000.00	19,000.00	20,333.34
	PROFESSIONAL OTHER	10,000.00	10,000.00	6,611.31
	TECHNICAL SERVICES (IT)	26,000.00	21,000.00	19,338.94
	TECHNICAL SERVICES-PAYROLL ACH	2,700.00	2,700.00	2,012.02
	CLEANING SERVICES	18,000.00	12,375.00	9,613.00
	REPAIRS & MAINTENANCE	4,000.00	4,000.00	1,339.84
	RENTAL EQUIPMENT	4,400.00	4,400.00	3,760.76
	OTHER PURCHASED SERVICES	25,000.00	11,000.00	30,537,50
	INSURANCE OTHER THAN EMPL	20,000.00	19,000.00	0,00
	COMMUNICATIONS	8,500.00	6,300.00	7,369.73
	ADVERTISING	5,000.00	2,500.00	3,680.08
CANAL CONTROL OF THE PARTY OF T	PRINTING AND BINDING	1,500.00	200.00	1,153.37
	TRAVEL			
	Control Andrews	24,000.00	25,000.00 7,000.00	2,560.71 6,155.59
	DUES & FEES	7,000.00		500000000000000000000000000000000000000
	EDUCATION & TRAINING UNIFORMS	11,500.00	11,500.00	5,316.00
		2,000.00	2,000.00	0.00
	SUPPLIES	44,661.00	24,515.00	44,279.85
	ENERGY GASOLINE/DIESEL	4,000.00	4,000.00	1,134.23
	FOOD	4,000.00	2,500.00	2,978.93
	CONTINGENCY	0.00	25,000.00	0.00
	DEPARTMENT: CITYHALL BLDG	2,000,00	6.000.00	1.040.00
	FECHNICAL SERVICES	2,000.00	6,000.00	1,042.90
	REPAIRS & MAINTENANCE	83,800.00	111,817.00	94,330.58
	SUPPLIES	81,500.00	10,000.00	21,149.23
	ENERGY NATURAL GAS	9,000.00	9,000.00	7,201.80
	NERGY ELECTRICITY	52,000.00	61,200.00	37,290.72
	DEPARTMENT: ANIMAL CONTROL	220,280,00		PARTIES H
00-3900-523600	DUES & FEES	1,000.00	1,000.00	100.00

Total Control of the			-1	
AND STREET, CONTROL OF THE PARTY OF THE PART	SUPPLIES	1,000.00	1,000.00	12.88
	DEPARTMENT: ROADS	2,000,00		
4200-511000		161,250.00	120,000.00	113,440.8
and the second s	GROUP INSURANCE	47,040.00	52,400.00	23,303.60
	TAXES: SUTA, FICA, FUTA	12,330.00	9,500.00	8,436.17
4200-512400	RETIREMENT CONTRIBUTIONS	1,980.00	2,200.00	1,580.00
4200-512700	WORKERS COMP	7,000.00	6,000.00	2,276.00
4200-521200 I	PROFESSIONAL LEGAL	3,000.00	2,000.00	1,743.54
4200-521202 F	PROFESSIONAL ENGINEERING	3,000.00	0.00	1,213.51
4200-521300	TECHNICAL SERVICES	5,000.00	1,900.00	4,115.06
4200-522110	GARBAGE SERVICES	2,400.00	2,400.00	728.03
4200-522140	STREET SWEEPING/GROUNDSUP	12,600.00	12,600.00	8,100.00
4200-522200 F	REPAIRS & MAINTENANCE	60,000.00	60,000.00	14,899.09
4200-523200	COMMUNICATIONS	4,800.00	2,550.00	2,586.84
4200-523400 F	PRINTING AND BINDING	100.00	150.00	42.30
4200-523500 T	TRAVEL	2,000.00	1,150.00	1,590.00
4200-523600 E	DUES & FEES	1,000.00	500.00	633.59
4200-523700 E	EDUCATION & TRAINING	2,000.00	1,050.00	785.00
	JNIFORM SERVICE	2,000.00	2,000.00	357.58
	SUPPLIES	17,500.00	15,000.00	13,266.91
	ENERGY ELECTRICITY	42,000.00	41,000.00	30,467.31
	ENERGY BOTTLED GAS	1,200.00	800.00	784.28
	ENERGY GASOLINE/DIESEL		The state of the s	1
CONTRACTOR DESCRIPTION OF THE		9,000.00	8,600.00	5,139.63
	NFRASTRUCTURE-GDOT LMIG	35,000.00	35,000.00	13,578.63
	DEPARTMENT: PARKS	482 200.00	4.000.00	505.00
	REPAIRS & MAINTENANCE	1,000.00	1,000.00	525.00
3200-5531100S		2,000.00	2,000.00	0.00
400-511000 S	DEPARTMENT: PLANNING & ZONING	425 465 00	404 200 00	04.740.00
		125,165.00	101,300.00	84,718.28
	ROUP INSURANCE	42,768.00	35,000.00	28,088.13
	AXES: SUTA, FICA, FUTA	9,575.00	8,300.00	5,980.33
	ETIREMENT CONTRIBUTIONS	1,900.00	1,900.00	1,580,00
1982s (60/6/We/00%) (2/0	ROFESSIONAL LEGAL	28,800.00	27,000.00	19,495.75
12021 10003 - 100	ROFESSIONAL ENGINEERING	10,000.00	5,000.00	2,238.67
400-521203 PI	ROFESSIONAL OTHER	58,500.00	45,000.00	33,791.79
400-521300 TE	ECHNICAL SERVICES	4,210.00	1,650.00	9,209.75
400-522200 RI	EPAIRS & MAINTENANCE	2,000.00	1,500.00	1,450.00
400-522320 RI	ENTAL EQUIPMENT	1,500.00	1,260.00	746.00
400-523200 C	OMMUNICATIONS	4,720.00	1,450.00	4,047.76
400-523300 AL	DVERTISING	1,250.00	1,000.00	1,280.00
400-523400 PF	RINTING AND BINDING	100.00	100.00	0.00
400-523500 TF	RAVEL	5,000.00	3,300.00	2,952.56
400-523600 DL	JES & FEES	750.00	690.00	475.46
400-523700 ED	DUCATION & TRAINING	5,500.00	4,500.00	2,055.00
400-523800 LIG	CENSES .	150.00	0.00	0.00
100-523910 UN	NIFORMS	1,000.00	750.00	0.00
100-531100 SL	JPPLIES	10,000.00	3,000.00	8,820.05
	NERGY-GASOLINE / DIESEL	4,000.00	2,600.00	401.01
		· ·		22,038.00
The state of the s			AS GOTO BY	18,00000
			12,000,00	11,000.00
				15,000.00
		The Control of the Co		1,382,517.30
400-531100 SU 400-321270 EN 400-541400 CA DE 540-572000 PM	JPPLIES	10,000.00	3,000.00	

GENERAL FUND Revenue Totals:	1,953,925.00
GENERAL FUND Expenditure Totals:	1,953,925.00

REVENUE	HOTEL/MOTEL FUND - 275			
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
275-0000-314100	HOTEL/MOTEL TAX	4,000.00	4,000.00	2,385.85
	HOTEL/MOTEL FUND 275 Revenue Totals	4,000.00	4,000.00	2,385.85

EXPENDITURES	. HOTEL/MOTEL FUND - 275			
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
275-7540-572000	PMTS TO OTHER AGENCY (Chamber of Commerce)	4,000.00	4,000.00	2,387.70
	HOTEL/MOTEL FUND 275 Expenditure Totals	4,000.00	4,000.00	2,387.70

HOTEL/MOTEL FUND 275 Revenue Totals	4,000.00
HOTEL/MOTEL FUND 275 Expenditure Totals	4,000.00

REVENUE	DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285			
Account#	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
285-7550-000000	DOWNTOWN DEVELOPMENT AUTHORITY (DDA)	42,500.00	15,000.00	17,500.00
285-7500-740000	TRANSFER IN FROM RESERVES	0.00	50,000.00	
	DDA FUND 275 Revenue Totals	42,500.00	65,000.00	17,500.00

EXPENDITURES	DOWNTOWN DEVELOPMENT AUTHORITY FUND (DDA) - 285				
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
285-7500-521200	PROFESSIONAL LEGAL	2,000.00	2,000.00	1,505.00	
285-7500-521201	PROFESSIONAL ACCOUNTING	1,200.00	1,200.00	1,200.00	
285-7500-521203	PROFESSIONAL OTHER	2,400.00	2,400.00	1,450.00	
285-7500-523300	ADVERTISING	200,00	200.00	200.00	
285-7500-523700	EDUCATION & TRAINING	1,200.00	1,200.00	345.00	
285-7500-531000	FIREWORKS PURCHASE	10,000.00	7,500.00	10,000.00	
285-7500-531100	SUPPLIES	500.00	500.00	1,192.00	
285-7500-540000	GRANT DISBURSEMENTS	25,000.00	0.00	0.00	
285-7550-531000	OTHER EXPENDITURES FROM RESERVÉS	0.00	50,000.00	0.00	
	DDA FUND 275 Expenditure Totals	42,500.00	65,000.00	15,892.00	

DDA FUND 275 Revenue Totals	42,500.00
DDA FUND 275 Expenditure Totals	42,500.00

REVENUE	SPLOST VI FUND - 320				
Account#	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
320-0000-313200	SPECIAL PURPOSE LOCAL OPTION SALES TAX	1,288,000.00	1,150,000.00	1,021,929.02	
320-0000-361000	INTEREST INCOME	3,000.00	1,200.00	2,716.48	
320-0000-361000	TRANSFER IN FROM RESERVES	0.00	0.00	0.00	
	SPLOST VI FUND 320 Revenue Totals	1,291,000.00	1,151,200.00	1,024,645.50	

EXPENDITURES	SPLOST VI FUND - 320				
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
320-1000-541300	CAPITAL OUTLAY - CITY HALL ACQUISITION	191,666.67	191,666.67	139,451.52	
320-4200-541400	CAPITAL OUTLAY - ROADS AND SIDEWALKS	191,666.66	191,666.66	112,431.59	
320-4200-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-R	63,888.89	63,888.89	52,675.00	
320-4300-541400	CAPITAL OUTLAY - SEWER PROJECTS	95,833.34	15,833.00	13,509.64	
320-4300-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-S	63,888.89	63,888.89	0.00	
320-4400-541400	CAPITAL OUTLAY - WATER PROJECTS	95,833.33	175,833.67	160,063.06	
320-4400-542000	CAPITAL OUTLAY - PUBLIC WORKS EQUIPMNT-W	63,888.89	63,888.89	0.00	
320-6000-541000	CAPITAL OUTLAY - FARMERS MARKET	191,666.66	191,666.66	11,355.70	
320-6200-541200	CAPITAL OUTLAY - PARKS AND RECREATION	332,666.67	192,866.67	169,263.18	
	SPLOST VI FUND 320 Expenditure Totals	1,291,000.00	1,151,200.00	658,749.69	

SPLOST VI FUND 320 Revenue Totals	1,291,000.00
SPLOST VI FUND 320 Expenditure Totals	1,291,000.00

REVENUE	ENTERPRISE FUND - 505				
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
505-0000-341400	MISC REV/COPIES/PRINTING	3,000.00	200.00	4,900.00	
505-0000-344210	WATER CHARGES	648,000.00	566,793.28	538,738.63	
505-0000-344255	SEWERAGE CHARGES	756,000.00	659,537.44	626,740.08	
505-0000-349000	ADMINISTRATIVE FEE	6,500.00	5,670.00	5,691.09	
505-0000-349001	PENALTIES WATER & SEWER	23,500.00	20,592.00	19,859.29	
505-0000-349002	RECONNECT FEE	3,500,00	1,100.00	3,200.00	
505-0000-349300	BAD CHECK FEE	1,000.00	500.00	825.00	
505-0000-351400	FINES	4,500.00	1,000.00	4,253.03	
505-0000-361000	INTEREST INCOME	6,500.00	3,900.00	6,144.63	
505-0000-381001	RENTAL INCOME HOUSE	9,000.00	9,000.00	6,900.00	
505-0000-611000	OTHER FINANCING USES (RESERVES)	103,918.00	177,505.00	0.00	
	ENTERPRISE FUND Revenue Totals:	1,565,418.00	1,445,797.72	1,217,251.75	

EXPENDITURES	ENTERPRISE FUND	- 505		
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
	DEPARTMENT: SEWER			
505-4300-511000	SALARIES	137,050.00	116,500.00	105,272.32
505-4300-512100	GROUP INSURANCE	40,200.00	35,100.00	30,280.65
505-4300-512200	TAXES: SUTA, FICA, FUTA	10,484.00	7,400.00	7,850.26
505-4300-512400	RETIREMENT CONTRIBUTIONS	8,250.00	7,750.00	5,344.03
505-4300-512700	WORKERS COMP	4,000.00	4,000.00	3,358.00
505-4300-521200	PROFESSIONAL LEGAL	3,000.00	3,000.00	2,027.65
505-4300-521201	PROFESSIONAL ACCOUNTING	12,000.00	16,000.00	11,833.33
505-4300-521202	PROFESSIONAL ENGINEERING	11,000.00	3,000.00	3,885.37
505-4300-521203	PROFESSIONAL OTHER	15,000.00	20,500.00	3,297.96
505-4300-521300	TECHNICAL SERVICES	14,000.00	17,500.00	9,189.22
505-4300-521315	TECHNICAL SERVICES: ENVIR MGMT	20,000.00	21,000.00	15,975.00
505-4300-522110	GARBAGE SERVICES	4,750.00	4,750.00	3,179.02
505-4300-522200	REPAIRS & MAINTENANCE	60,000.00	42,000.00	39,998.90
505-4300-523100	INSURANCE OTHER THAN EMPL	12,500.00	11,500.00	0.00
505-4300-523200	COMMUNICATIONS	7,000.00	6,600.00	3,949.20
505-4300-523215	POSTAGE / MAIL BILLS	5,500.00	5,000.00	3,647.40
505-4300-523300	ADVERTISING	350.00	150.00	344.20
505-4300-523400	PRINTING AND BINDING	1,200.00	1,100.00	1,133.05
505-4300-523500	TRAVEL	1,000.00	1,000.00	0.00
505-4300-523600	DUES & FEES	4,700.00	4,700.00	3,514.71
505-4300-523700	EDUCATION & TRAINING	3,000.00	3,000.00	1,325.00
505-4300-523800	LICENSES	100.00	100.00	0.00
505-4300-523910	UNIFORMS	1,500.00	1,500.00	357.60
505-4300-531100	SUPPLIES	39,000.00	35,000.00	15,812.88
505-4300-531230	ENERGY ELECTRICITY	100,000.00	99,000.00	85,316.18
505-4300-531240	ENERGY BOTTLED GAS	850.00	850,00	516.02
505-4300-531270	ENERGY GASOLINE/DIESEL	5,000.00	2,500.00	4,117.30
505-4300-531300	FOOD	1,000.00	1,100.00	0.00
505-4300-561000	DEPRECIATION	330,000.00	321,000.00	242,183.97
505-4300-574000	BAD DEBT	1,000.00	820.00	243.57
505-4300-582104	INTEREST BOND 2014	78,000.00	80,005.00	60,016.98
HE STATE OF THE ST	DEPARTMENT: WATER	881,634.50		
505-4400-511000	SALARIES	137,050.00	116,500.00	105,272.36
505-4400-512100	GROUP INSURANCE	40,200.00	35,100.00	30,280.67
505-4400-512200	TAXES: SUTA, FICA, FUTA	10,484.00	7,400.00	7,850.31
505-4400-512400	RETIREMENT CONTRIBUTIONS	8,250.00	7,750.00	6,624.45
505-4400-512700	WORKERS COMP	6,000.00	6,000.00	3,358.00
505-4400-521200	PROFESSIONAL LEGAL	6,000.00	6,000.00	5,118.65

1141 1 2 112	GRAND TOTAL of EXPENDITURES:	1,565,418.00	1,445,797.72	1,149,094.86
	INTEREST BOND 2014	28,000.00	29,600.00	22,198.05
505-4400-574000		1,000.00	1,100.72	167.11
	DEPRECIATION	100,000.00	93,000.00	67,578.03
COLUMN TO THE PROPERTY OF THE	WATER PURCHASED FROM EWSA	40,000.00	40,000.00	43,476.85
05-4400-531300		1,000.00	1,100.00	0.00
505-4400-531270	ENERGY GASOLINE/DIESEL	5,000.00	2,000.00	2,890.70
	ENERGY BOTTLED GAS	950.00	850.00	516.04
	ENERGY ELECTRICITY	9,900.00	9,900.00	9,140.84
505-4400-531115	SUPPLIES: CHEMICALS	32,500.00	35,000.00	26,396.50
505-4400-531100	300000011 10000 V 101 V 101 V	45,000.00	26,000.00	60,024.40
505-4400-523910		1,500.00	1,500.00	357.60
505-4400-523800		200.00	200.00	0.00
505-4400-523700		4,000.00	4,000.00	1,510.00
505-4400-523600		11,500.00	11,500.00	9,901.10
505-4400-523500	The state of the s	1,000.00	1,000.00	0.00
	PRINTING AND BINDING	1,100.00	1,100.00	1,133.04
505-4400-523300		650.00	600.00	565.60
	POSTAGE / MAIL BILLS	5,000.00	5,000.00	3,647.42
505-4400-523200		6,600.00	6,600.00	4,892.34
	INSURANCE OTHER THAN EMPLOYEE (GIRMA)	12,500.00	11,500.00	0,00
505-4400-522320		1,000.00	972.00	648,00
505-4400-522200		40,000.00	32,000.00	26,804.25
505-4400-522110		600.00	600.00	178.01
505-4400-521300		30,000.00	17,500.00	9,189.19
505-4400-521203		25,000.00	25,000.00	18,358.71
505-4400-52120 ⁻ 505-4400-52120 ⁻		12,000.00	16,000.00 20,000.00	11,833.33 5,213.54

ENTERPRISE FUND Revenue Totals:	1,565,418.00
GRAND TOTAL of EXPENDITURES:	1,565,418.00

SEWER	931,434.00
WATER	633,984.00

REVENUE	ENTERPRISE PROJECTS FUND - 530				
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
530-0000-344257	SEWER TAPS	25,000.00	150,000.00	14,000.00	
530-0000-344212	WATER TAPS	145,000.00	120,000.00	129,000.00	
530-0000-610000	TRANSFER IN (RESERVES)	477,000.00	145,000.00	0.00	
	ENTERPRISE PROJECTS FUND 530 Revenue Totals	647,000.00	415,000.00	143,000.00	

EXPENDITURES	ENTERPRISE PROJECTS FUND - 530				
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
530-4300-541400	CAPITAL OUTLAY - SEWER	537,000.00	120,000.00	27,976.89	
530-4400-541400	CAPITAL OUTLAY - WATER	110,000.00	295,000.00	53,635.61	
EN	ITERPRISE PROJECTS FUND 530 Expenditure Totals	647,000.00	415,000.00	81,612.50	

ENTERPRISE PROJECTS FUND 530 Revenue Totals	647,000.00
ENTERPRISE PROJECTS FUND 530 Expenditure Totals	647,000.00

REVENUE	GARBAGE FUND - 540			
Account#	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
540-0000-344110	REFUSE COLLECTION CHARGES	139,000.00	104,684.00	115,615.28
540-0000-611000	TRANSFER IN (RESERVES)	0.00	18,316.00	0.00
	GARBAGE FUND 540 Revenue Totals	139,000.00	123,000.00	115,615.28

EXPENDITURES	GARBAGE FUND - 540				
Account #	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
540-4310-511000	SALARIES	12,500.00	13,000.00	607.75	
540-4310-512100	GROUP INSURANCE	0.00	5,300.00	0.00	
540-4310-512200	TAXES: SUTA, FICA, FUTA	650.00	1,800.00	46.49	
540-4310-522110	GARBAGE SERVICES	100,000.00	85,000.00	80,937.84	
540-4310-523300	ADVERTISING	200.00	145.00	145.00	
540-4310-531100	SUPPLIES	6,500.00	100.00	0.00	
540-4310-574000	BAD DEBT	150.00	155.00	84.93	
540-4310-541000	CAPITAL OUTLAY - BUILDING	19,000.00	17,500.00	0.00	
	GARBAGE FUND 540 Expenditure Totals	139,000.00	123,000.00	81,822.01	

GARBAGE FUND 540 Revenue Totals	139,000.00
GARBAGE FUND 540 Expenditure Totals	139,000.00

REVENUE	EVENUE CEMETERY FUND - 790				
Account#	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual	
790-0000-321210	REAL ESTATE FEES	180.00	180.00	150.00	
790-0000-349100	CEMETERY LOT SALES	31,250.00	13,500.00	21,750.00	
790-0000-361000	INTEREST INCOME	300,00	243,00	280.00	
790-0000-611000	TRANSFER IN (RESERVES)	80,970.00	29,000.00	0.00	
	CEMETERY FUND 790 Revenue Totals	112,700.00	42,923.00	22,180.00	

EXPENDITURES	CEMET	CEMETERY FUND - 790		
Account#	Account Description	2018-19 Recmnd	2017-18 Budget	2017-18 Actual
790-4950-522200	REPAIRS & MAINTENANCE	10,000.00	10,943.00	5,430.38
790-4950-523600	DUES & FEES	200,00	180.00	150.00
790-4950-531100	SUPPLIES	4,000.00	2,800.00	4,053.69
790-4950-542500	CAPITAL OUTLAY - OTHER	98,500.00	29,000.00	5,437.77
	CEMETERY FUND 790 Expenditure Totals	112,700.00	42,923.00	15,071.84

CEMETERY FUND 790 Revenue Totals	112,700.00
CEMETERY FUND 790 Expenditure Totals	112,700.00



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__8___

SUBJECT: CHAMBER OF COMMERCE AGREEMENT FY 2018-2019				
CITY COUNCIL MEETING DATE: 06/18/2018				
BUDGET INFORMATION: GL ACCOUNT #NA				
☐ Funds Available from: Annual Budget Capital Budget Other				
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund				
PURPOSE FOR REQUEST:				
 PRESENTATION BY CHRISTIE HAYNES TO APPROVE AGREEMENT 				
HISTORY/ FACTS / ISSUES:				
 AGREEMENT UP FOR APPROVAL FOR FY 2018 - 2019 BUDGETED AMOUNT CURRENTLY AT \$12,000 ANNUALLY (\$1,000 PER MONTH) AGREEMENT IN PLACE SINCE FY 2014-2015 				
OPTIONS:				
OPTIONS: APPROVE, AMEND, DENY OR TABLE				
APPROVE, AMEND, DENY OR TABLE				
APPROVE, AMEND, DENY OR TABLE				
APPROVE, AMEND, DENY OR TABLE				

City of Dawsonville and Chamber of Commerce Agreement

THIS AGREEMENT, made by and between the City of Dawsonville, Georgia, a Municipal Corporation, hereinafter termed the "City", and the Dawson County Chamber of Commerce and Office of Tourism Development, a non-profit corporation, hereinafter termed the "Chamber".

WITNESSETH

WHEREAS, the City is desirous of promoting the existing commercial and industrial businesses and tourism attractions located in the City and the desirability of disseminating information to said existing commercial and industrial businesses and tourism attractions, and of properly following up and giving consideration to inquiries for assistance to existing businesses and tourism attractions made from time to time relative to various promotional opportunities in said City; and

WHEREAS, the law of Georgia authorizes the expenditures of monies accruing to the General Fund of the City for such activities; and

WHEREAS, the Chamber is organized for and equipped to carry on the promotion of existing commercial and industrial businesses and tourism attractions on behalf of said City and to publicize and assist these businesses and attractions to their best advantages,

NOW, THEREFORE, in consideration of the premises and covenants and promises, hereinafter set forth, the parties hereto do hereby agree as follows:

- 1. The Chamber will undertake the following programs in implementation of the above promotional activities on behalf of the existing business and tourism community of the City as follows:
 - a. To employ a competent staff to properly carry out this Agreement and other tasks and programs considered appropriate by the Chamber membership.
 - b. To promptly give assistance relative to the existing business and attraction advantages and opportunities in the City, and to disseminate information by correspondence, media promotion and publicity, and personal contacts favorably advertising such advantages and opportunities of existing businesses and attractions.
 - c. To plan, organize, find, coordinate, and implement educational programs, seminars, and activities for the purpose of assisting local businesses in maximizing productivity and profitability.
 - d. To educate, promote, and inform the business community through the preparation of a Chamber Newsletter sent no less often than twice per month.

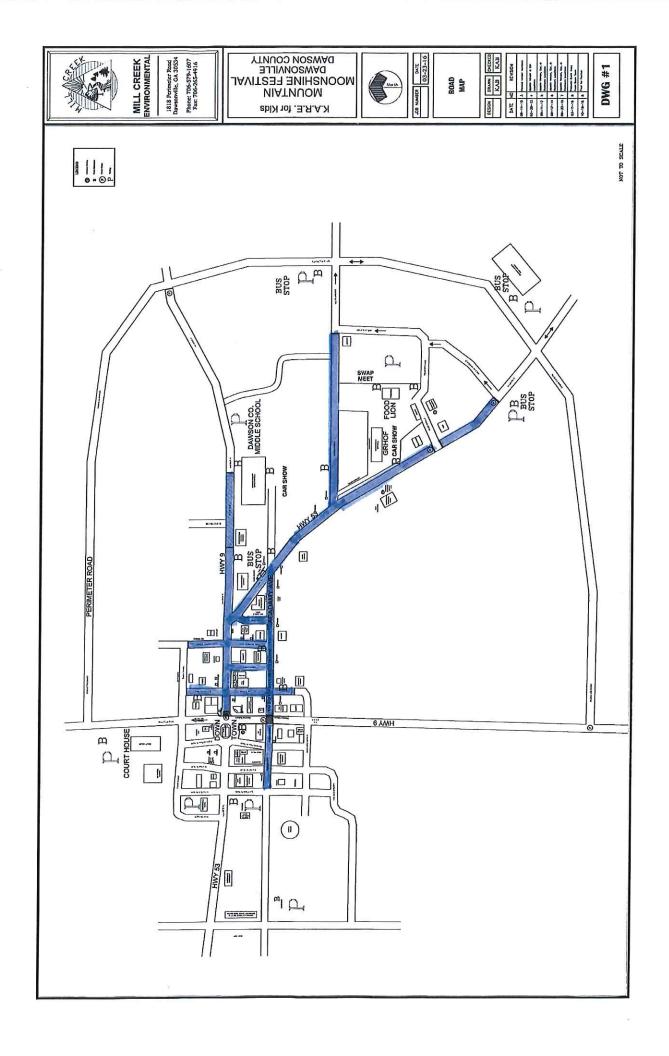
- e. To provide input to the City on matters pertaining to the status of businesses and tourism within the City.
- f. To help develop and promote programs designed to promote existing businesses and attractions within the City.
- g. To provide welcome/new resident packets designed to acquaint all new residents with the City's business community and City private and government services.
- h. To actively participate on City Committees.
- 2. That in consideration of the services provided herein, the City shall pay monthly to the Chamber the sum of \$1,000.00 for the term of this Agreement or any renewal thereof.
- 3. As further consideration for the covenant aforesaid of the City to pay said funds to the Chamber, the Chamber hereby covenants that it will not use its name or funds, or permit or suffer its name or funds to be used, in connection with the election, nomination, support, publicity, endorsement, or appointment of any officer or employee of the City or of any other governmental agency. And, furthermore, the Chamber shall refrain from participation in the distribution of emails, written or oral communications, pamphlets or handbills of any kind favoring or opposing any candidate for election to any City office or to the office of any quasi-municipal agency of which the City area is a part.
- 4. The Chamber shall furnish periodic reports of its activities to the City which shall consist of the business and tourism promotion activities, publicity, business educational seminars, events, etc. scheduled for the next quarter and a review of previous accomplishments.
- 5. This Agreement supersedes all previous agreements between the City and the Chamber of Commerce. This Agreement is terminable by either party upon thirty (30) days prior written notice. Unless renewed by mutual execution, this agreement shall expire June 30, 2019.
- IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their properly authorized officers on this 18th day of June 2018.

CITY OF DAWSONVILLE	CHAMBER OF COMMERCE		
Mayor Pro-Tem Jason Power	President S. Christie Haynes		



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #____9___

SUBJECT: 51st Mountain Moonshine Festival	
DATE(s): 6-18-18 WORK SESSIONCITY COUNCIL MEETING	
BUDGET INFORMATION: GL ACCOUNT #	
Funds Available from: Annual Budget Capital Budget Other	
Budget Amendment Request from Reserve:Enterprise FundGeneral Fund	
PURPOSE FOR REQUEST:	
Approve road closures for Moonshine Festival	
HISTORY/ FACTS / ISSUES	
GDOT Approval 6/5/2018 – Approval contingent upon receipt of updated Liability Insurance and	
written statement from Sheriff's Department Dawson County EMS - Approved 6/6/2018 Dawson County Sheriff - Approval pending	
SEE MAP ATTACHED TO APPLICATION	
<u>OPTIONS</u> :	
Approve / Deny / Table	
* · · · · · · · · · · · · · · · · · · ·	
RECOMMENDED SAMPLE MOTION:	
·	
DEPARTMENT: P & Z	
REQUESTED BY: Casey Majewski	



al 1000 perday deposit



City of Dawsonville 415 Hwy 53 E, Suite 100 Dawsonville, GA 30534 Phone (706)265-3256 Fax # (706)265-4214

Permit Application for: Parades, Public Assemblies, Demonstrations, and Rallies in Public Places

PERMIT FEE: \$50.00 Date Received: 5 8 8 18 18 18 18 18 18 18 18 18 18 18 18	City Action: Check #: \\ \\ \O \\ \O \\ \ \ \ \ \ \ \ \ \ \
A completed application must be received a minimum of	
* Events with <u>alcohol</u> MUST apply 60 days in advance for	City Council Approval (addition form required)
1. Name of Event: 5134 Maun bun Moonshire Fr	7.
2. Location of Event: Downtown Dausbruille	7.610
3. Date(s) of Event: <u>Oct 216 27 28</u>	2018 ASPUBLIC ASSEMBLY
Time of Event: Start: $\frac{20^{10}}{8}$ (a.m)/ p.m. End: $\frac{28^{11}}{2}$ a	3000 (00 10 17 10 1
4. Provide information listed below for the main contact person re	esponsible for the organization of this event:
Name: DAVID MCKCC	Title: President of KARE
Organization: KARE FOR KIDS, Inc	Telephone #: 770 . 401 . 1127
Email Address: dmcKec &D14 ognacl.com	Cell Phone #: 770 - 401 - 1127
Address: City: Dav	SUNVILLE State: GP Zip Code: 305 34
 Provide information listed below for any <u>key personnel involvelisted</u> listed below on each officer of the club, organization, corporate separate sheet if necessary. 	
Name: TIF-GAWY BUCKAWO	Tille: Daeclor of Kore
Organization: KARE FOR KIDS, INC.	Telephone #: 706-216-5273
Address: City:	State: GIP Zip Code: 30533 C
Name: Rhonda Goodward	Tille: V. President of Kaul
Organization: Kylle for Klyds	Telephone #: 678 · 858 · 7103
Address: City: Dao	EDNUMG State: Gra Zip Code: 30534
Name: GOLLON Pulle	Tille: U. Fresident & Kaup
Organization: KERLE FOR VILLS, INC	Telephone #: 678 × 283 · 6100
Address: City: Det	State: 619 Zip Code: 30534
Name: Jom French	Tille: Board Membel
Organization: Kalle GV VIds Two	Telephone #: 404 861 1656
	SIDNUM State 7 Zip Code: 0534
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6.	Expected number of participants: 60,000	
7.	Physical description of materials to be distributed:	
8.	How do participants expect to interact with public?	
9.	Route of event: (attach a detailed map of the route) See Stacked MAP	
	9.a. Number and type of units in parade: 15-20 artique cons & lace cons	
	9.b. Size of the parade: 214 mile Front to Back	
10.	Will any part of this Event take place outside the City Limits of Dawsonville?	
	If YES, do you have a permit for the event from Dawson County? Date Issued: * Attach Copy	
11.	Do you anticipate any unusual problems concerning either police protection or traffic congestion as a consequence	
	of the event?YesNo If YES, please explain in detail:	
12.	If road closures are needed, which roads do you anticipate closing and for how long would each be closed? Hwy 53 & Jack Hours, Itwy 9 worth	
	ails: Please outline what your event will involve: (number of people – life safety issues – vendors – cooking – s – rides – handicap parking – egress) attach separate sheet if necessary.	
), DOD participents, 300 And & ceaft vondoex	
	000 Mow Calls, steam tractors	
Pa	rade to kick Of Restival	
3	Stages w/ entrefairment	
$Q_{\mathcal{U}}$	ony rides, Bource House	
Rou	te or Lay Out: (attach a detailed site plan)	
ſγ	rap Attached	

What participation, if any, do you expect from the City of Dawsonville?
Permuts
What participation, if any, have you arranged from Dawson County Emergency Services? E
What participation, if any, have you arranged from the Dawson County Sheriff Department? Sheriff's Shaff will provide granted organization of the Scale of the State of the S
Insurance Requirements:
In compliance with the Parade, Public Assembly, and Public Demonstration Ordinance Section 10-25(c), an applicant for a permit under this article shall be required to obtain liability insurance for the parade, demonstration, rally, road closing, or other such activity whenever any one or more of the following threshold criteria are met: 1. Primary attendance is reasonably expected to meet or exceed 5,000 persons; 2. The use, participation, exhibition, or showing of live animals; 3. The use, participation, exhibition, or showing of automobiles of any size or description, motorcycles, tractors, bicycles or similar conveyances;
 The use or a stage, platforms, bleachers, or grandstands which will be erected for the event; The use of inflatable apparatus used for jumping, bouncing, or similar activities; The use of roller coasters, bungee jumping, or similar activities; or Vendors or concessions.
Does your parade, non-spontaneous private assembly, demonstration, or rally in a public place meet any of the criteria above? Yes \(\text{No} \) No If yes, which one(s)? \(\frac{f}{2} \) \(\frac{f}{2} \) \(\frac{f}{2} \)
Any applicant required to provide insurance shall provide the City of Dawsonville with a copy of the declarations page of the applicant's liability insurance / Certificate of Insurance from an insurer authorized and licensed by the State of Georgia. For such events the City of Dawsonville shall be added as an additional named insured on the Certificate of Insurance by the insurance carrier. The minimum policy limits shall be \$1,000,000.00 per person per incident and \$2,000,000.00 aggregate for the entire event. All costs for the insurance and adding the City of Dawsonville as an additional named insured shall be borne solely by the applicant. The insurance shall be such as to protect the City of Dawsonville from any and all claims for damages to property and/or bodily injury or death.
Is the Certificate of Liability Insurance attached? ☐ Yes ☐ No ☐ Not applicable to this event
Additional information/comments about liability insurance: None
Additional information/comments about this application:
The applicant shall be responsible for trash cleanup of affected areas littered during the activity and the provision of temporary tollet facilities, as needed.

01.2012

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