

AGENDA
CITY COUNCIL REGULAR MEETING
G.L. Gilleland Council Chambers on 2nd Floor
Monday, May 7, 2018
7:00 P.M.

CALL TO ORDER

ROLL CALL

INVOCATION & PLEDGE

ANNOUNCEMENTS

APPROVAL OF THE AGENDA

APPROVAL OF THE MINUTES

1. Minutes from the regular meeting and executive session held April 23, 2018

NEW BUSINESS

2. DDA Appointment - Keith Hudson
3. Municipal Clerks Week May 6 – 12, 2018
4. Water Professionals Appreciation Day, May 7, 2018
5. Water Irrigation Tie-In Fees
6. Long Range Sewage Expansion Plan

SECOND/FINAL READING OF ANNEXATIONS/REZONINGS

7. **ANX C8-00089 and ZA C8-00089**: Voranath Chanthavong has petitioned to annex into the city limits of Dawsonville the 8 acre tract known as TMP 082 005, located at 295 Burt Creek Road, with a request to rezone from County Zoning of RA (Residential Exurban/Agriculture) to City Zoning of R1 (Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
8. **ANX C8-00099 and ZA C8-00099**: Dorsey E. Wallace Sr. has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP D05 023, located at 776 Hwy 9 North, with a request to rezone from County Zoning of VCR (Vacation Cottage Restricted) to City Zoning of CBD (Central Business District). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
9. **ANX C8-00100 and ZA C8-00100**: Morris Harris has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP D05 030, located at 125 Robinson Road, with a request to rezone from County Zoning of C-CB (Community Business Commercial) to City Zoning of HB (Highway Business). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
10. **ANX C8-00085 and ZA C8-00085**: Juanita Scarborough has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP D05 020, located at 922 Perimeter Road, with a request to rezone from County Zoning of VCR (Vacation Cottage Restricted) to City Zoning of R-2 (Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
11. **ANX C8-00018 and ZA C8-00018**: Janice Nix has petitioned to annex into the city limits of Dawsonville the 1 acre tract known as TMP 090 072, located at 18 Nugget Lane, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning

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12. **ANX C8-00048 and ZA C8-00048**: Michael Adams has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 069, located at 0 Prospector Court, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
13. **ANX C8-00049 and ZA C8-00049**: Juanita Blankenship has petitioned to annex into the city limits of Dawsonville the 1 acre tract known as TMP 090 123, located at 148 Gold Leaf Terrace, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
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24. **ANX C8-00073 and ZA C8-00073**: Jerome and Theresa Tragesser have petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 062, located at 44 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
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26. **ANX C8-00017 and ZA C8-00017**: William Carl Tribble Sr. has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 053, located at 718 Gold Creek Drive, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
27. **ANX C8-00078 and ZA C8-00078**: John and Teresa Kerr have petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 113, located at 224 Gold Leaf Terrace, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
28. **ANX C8-00079 and ZA C8-00079**: James H. Gray has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 105, located at 14 Miners Way, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
29. **ANX C8-00080 and ZA C8-00080**: Michael Hendrix has petitioned to annex into the city limits of Dawsonville the 1 acre tract known as TMP 090 126, located at 128 Gold Leaf Terrace, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
30. **ANX C8-00081 and ZA C8-00081**: Richard Todd Buckner has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 088, located at 369 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
31. **ANX C8-00086 and ZA C8-00086**: Michael and Amy Mulberry have petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 091, located at 441 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
32. **ANX C8-00101 and ZA C8-00101**: Chris Moore has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 043, located at 55 Gold Creek Court, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018

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33. **ANX C8-00102 and ZA C8-00102**: Toivo and Mary Ratasepp have petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 096, located at 583 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
34. **ANX C8-00103 and ZA C8-00103**: Michael and Kelley Dasinger have petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 093, located at 501 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
35. Driveway Resolution

STAFF REPORTS

36. City Manager, Bob Bolz
37. City Clerk, Beverly Banister
38. Finance Administrator, Hayden Wiggins
39. Human Resource Manager, Donna Blanton
40. Utilities Director, Gary Barr
41. Public Works Operations Manager, Trampas Hansard
42. Planning Director Casey Majewski

MAYOR/COUNCIL REPORTS

EXECUTIVE SESSION: Pending or Potential Litigation, Real Estate Acquisition, Personnel

ADJOURNMENT



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 1

SUBJECT: APPROVAL OF THE MINUTES

CITY COUNCIL MEETING DATE: 05/07/2018

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO APPROVE THE MINUTES FROM:

- **04/23/2018 – REGULAR MEETING AND EXECUTIVE SESSION**
-

HISTORY/ FACTS / ISSUES:

OPTIONS:

AMEND OR APPROVE AS PRESENTED

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beverly Banister, City Clerk

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CALL TO ORDER: Mayor Michael Eason called the meeting to order at 7:00 p.m.

ROLL CALL: Present were Councilmember Jason Power, Councilmember Mark French, Councilmember Caleb Phillips, Councilmember Stephen Tolson, City Attorney Dana Miles, City Manager Bob Bolz, City Clerk Beverly Banister, Public Works Operations Manager Trampas Hansard and Planning Director Casey Majewski.

INVOCATION AND PLEDGE: Invocation and pledge was led by Mayor Eason.

APPROVAL OF THE AGENDA: Motion to approve the agenda as presented made by J. Power/M. French. Vote carried unanimously in favor.

1. **APPROVAL OF THE MINUTES:** Motion to approve the minutes from the Regular Meeting and the Executive Session held on 04/09/2018 made by S. Tolson/J. Power. Vote carried unanimously in favor.
2. **ANNEXATION/REZONE FEE WAIVER REQUEST:** Motion to waive the annexation and rezone fee for John and Dayle DeLong made by J. Power/M. French. Vote carried unanimously in favor.
3. **RESOLUTION – GEORGIA CITIES WEEK APRIL 22 -28, 2018:** Mayor Eason read the resolution. Motion to approve the resolution made by M. French/C. Phillips. Vote carried unanimously in favor. (Exhibit “A”)

NEW BUSINESS

4. **An Ordinance to Amend Chapter 3 Alcoholic Beverages of the Code of Ordinances for the City of Dawsonville; and Other Purposes. Public Hearing Dates: April 9, 2018 and April 23, 2018**

The public hearing was unanimously opened by C. Phillips/M French. Mayor Eason conducted the public hearing. City Attorney Dana Miles presented and discussed the amendment to the ordinance. No one spoke in favor or opposition. A motion to close the public hearing was made by S. Tolson/J. Power. Vote carried unanimously in favor.

Motion to approve the ordinance amendment as presented made by C. Phillips/M. French. Vote carried unanimously in favor. (Exhibit “B”)

PUBLIC HEARINGS

5. **CU-032018: Lake Laurel Associates, LLC has requested a Conditional Use Permit for the purpose of constructing and operating a RV/Boat Storage Facility at 0 Hwy 53 West on TMP D01 051 and a portion of D01 051.001. Public Hearing Dates: Planning Commission on April 9, 2018 and City Council April 23, 2018**

The public hearing was unanimously opened by J. Power/C. Phillips. Mayor Eason conducted the public hearing. Planning Director Majewski presented the conditional use permit request and informed Council that Planning Commission recommends approval of the request. Graham McKinnon, attorney for the applicant spoke in favor of the request

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citing he was there for any questions that needed to be answer. No one spoke in opposition to the request. A motion to close the public hearing was made by M. French/J. Power. Vote carried unanimously in favor.

Motion to approve the conditional use permit made by C. Phillips/M. French. Vote carried unanimously in favor.

The public hearing was unanimously opened to hear items #6 through #33 by J. Power/C. Phillips. The annexations and rezones were presented and read. No one spoke in favor or opposition. Motion to close the public hearing made by J. Power/S. Tolson. Vote carried unanimously in favor. All rezones were approved by the Planning Commission on April 9, 2018.

The second reading and final vote will be held on May 7, 2018 at 7:00 pm.

6. **ANX C8-00089 and ZA C8-00089**: Voranath Chanthavong has petitioned to annex into the city limits of Dawsonville the 8 acre tract known as TMP 082 005, located at 295 Burt Creek Road, with a request to rezone from County Zoning of RA (Residential Exurban/Agriculture) to City Zoning of R1 (Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
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25. **ANX C8-00078 and ZA C8-00078**: John and Teresa Kerr have petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 113, located at 224 Gold Leaf Terrace, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
26. **ANX C8-00079 and ZA C8-00079**: James H. Gray has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 105, located at 14 Miners Way, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
27. **ANX C8-00080 and ZA C8-00080**: Michael Hendrix has petitioned to annex into the city limits of Dawsonville the 1 acre tract known as TMP 090 126, located at 128 Gold Leaf Terrace, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
28. **ANX C8-00081 and ZA C8-00081**: Richard Todd Buckner has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 088, located at 369 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
29. **ANX C8-00085 and ZA C8-00085**: Juanita Scarborough has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP D05 020, located at 922 Perimeter Road, with a request to rezone from County Zoning of VCR (Vacation Cottage Restricted) to City Zoning of R-2 (Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
30. **ANX C8-00086 and ZA C8-00086**: Michael and Amy Mulberry have petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 091, located at 441 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
31. **ANX C8-00101 and ZA C8-00101**: Chris Moore has petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 043, located at 55 Gold Creek Court, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018

MINUTES
CITY COUNCIL REGULAR MEETING
April 23, 2018
7:00 P.M.

32. **ANX C8-00102 and ZA C8-00102**: Toivo and Mary Ratasepp have petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 096, located at 583 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018
33. **ANX C8-00103 and ZA C8-00103**: Michael and Kelley Dasinger have petitioned to annex into the city limits of Dawsonville the less than 1 acre tract known as TMP 090 093, located at 501 Gold Bullion Drive West, with a request to rezone from County Zoning of RPC (Residential Planned Community) to City Zoning of PUD/R2 (Planned Unit Development/Single Family Residential). Public Hearing Dates: Planning Commission April 9, 2018 and City Council April 23, 2018. City Council Agenda for a decision on May 7, 2018

WORK SESSION

No items for discussion

EXECUTIVE SESSION

At 7:39 p.m. the Council motioned to close regular session and go into executive session for the purposed of Pending or Potential Litigation, Real Estate Acquisition and Personnel made by M. French/J. Power. Vote carried unanimously in favor.

Let the record reflect Councilmember Phillips left the meeting before a motion was made to close the executive session.

At 8:41 p.m. a motion to close executive session and resume regular session was made by S. Tolson/J. Power. Vote carried 3 in favor (Tolson, Power, French) Councilmember Phillips was not present for the vote.

ADJOURNMENT

With there being no further business to attend to, a motion was made to adjourn the meeting at 8:42 p.m. by S. Tolson/M French. Vote carried 3 in favor (Tolson, Power, French) Councilmember Phillips was not present for the vote.

By: CITY OF DAWSONVILLE

Michael Eason, Mayor

Caleb Phillips, Councilmember

**MINUTES
CITY COUNCIL REGULAR MEETING
April 23, 2018
7:00 P.M.**

Jason Power, Councilmember

Stephen Tolson, Councilmember

Mark French, Councilmember

Attested: _____
Beverly Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 2

SUBJECT: DDA APPOINTMENT – KEITH HUDSON

CITY COUNCIL MEETING DATE: 05/07/2018

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO APPOINT KEITH HUDSON AS A DDA MEMBER TO SERVE A 2 YEAR TERM

HISTORY/ FACTS / ISSUES:

- **DDA RECOMMENDED KEITH HUDSON**
- **VETTING PROCESS COMPLETE**

OPTIONS:

VOTE - APPROVE, DENY OR TABLE

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Beverly Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 3

SUBJECT: MUNICIPAL CLERKS WEEK, MAY 6-12, 2018

CITY COUNCIL MEETING DATE: 05/07/2018

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

PROCLAMATION: MUNICIPAL CLERKS WEEK, MAY 6 – 12, 2018

HISTORY/ FACTS / ISSUES:

OPTIONS:

READ INTO THE MINUTES

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Administration

Proclamation

*Municipal Clerks Week
May 6 through May 12, 2018*

WHEREAS, the Office of the Municipal Clerk, a time honored and vital part of local government exists throughout the world, and

WHEREAS, the Office of the Municipal Clerk is the oldest among public servants, and

WHEREAS, the Office of the Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels, and

WHEREAS, Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all.

WHEREAS, the Municipal Clerk serves as the information center on functions of local government and community.

WHEREAS, Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, province, county and international professional organizations.

WHEREAS, it is most appropriate that we recognize the accomplishments of the Office of the Municipal Clerk.

NOW THEREFORE, I, Michel Eason, Mayor of the City of Dawsonville, do recognize the week of May 6 through May 12, 2018, as Municipal Clerks Week, and further extend appreciation to our Municipal Clerk, Beverly Banister and to all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

Dated this 7th day of May 2018.

Attest:

Michael Eason, Mayor

Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 4

SUBJECT: WATER PROFESSIONALS APPRECIATION DAY, MAY 7, 2018

CITY COUNCIL MEETING DATE: 05/07/2018

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

PROCLAMATION: WATER PROFESSIONALS APPRECIATION DAY; MAY 7, 2018

HISTORY/ FACTS / ISSUES:

OPTIONS:

READ INTO THE MINUTES

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Administration

Proclamation

Water Professionals Appreciation Day

May 7, 2018

WHEREAS, water and wastewater infrastructure, facilities and services are of vital importance to sustainable communities and to the health, safety and well-being of the people of the City of Dawsonville, and

WHEREAS, water professionals are committed to operating these facilities to maintain consistent compliance with extremely stringent standards and such facilities and services could not be provided without the dedicated efforts of water professionals who are responsible to operate and maintain the water supply and water treatment facilities essential to serve our citizens, and

WHEREAS, both publicly and privately-owned facilities have performed so well that they are no longer the most significant threat to Georgia's waters and the quality of Georgia's waters has improved dramatically throughout this great state over the 50 plus years since the original passage of the Georgia Water Quality Control Act.

WHEREAS, it is in the public interest for the citizens, civic leaders and children in the United States of America to gain knowledge of and to maintain a progressive interest and understand the importance of water and wastewater operations in their respective communities, and

NOW THEREFORE, I, Michael Eason, Mayor of the City of Dawsonville do proclaim May 7, 2018 as Water Professionals Appreciation Day, a special day of recognition for men and women who work tirelessly in our City to ensure our water resources are protected and properly managed. Specially, we want to recognize and thank the staff and management of the City of Dawsonville's water department.

SO PROCLAIMED THIS 7th day of May 2018.

Michael Eason, Mayor

Attest:

Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 5

SUBJECT: WATER IRRIGATION TIE-IN FEES

CITY COUNCIL MEETING DATE: 05/07/2018

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO REQUEST AN INCREASE FOR THE IRRIGATION TIE-IN FEE

HISTORY/ FACTS / ISSUES:

CURRENT FEES:

- 3/4" IS \$300.00
- 1" IS \$400.00

RECOMMENDATION TO INCREASE FEE TO \$750.00 FOR ANY SIZE

OPTIONS:

APPROVE, AMEND OR TABLE

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Gary Barr, Utilities Director



City of Dawsonville Water & Sewer Authority

P.O. Box 6
415 Hwy 53 E, Suite 100
Dawsonville, GA 30534
(706)265-3256 Fax: (706)265-4214
Email: water@dawsonville-ga.gov

**Water Irrigation Tie-In
Application**

Purchasers Name: _____

Purchasers Address: _____

Phone Numbers: _____

Service Location: _____

Subdivision: _____ Lot # _____

Request for: Residential Tap into existing service line

Line Size	Service	Fee Each*	Quantity	Cost
.75"	Water	\$300.00		
1.00"	Water	\$400.00		
Other sizes by request				
* Rates & fees are subject to change			Total Cost: \$	

**** This application is to purchase a water irrigation line that will tie into their existing service line – it is NOT for a new tap and meter.**

Purchasers Signature

Printed Name

Date

(Office Use Only)	
Check #	<input type="checkbox"/> Verified w/ Gary <input type="checkbox"/> Gary's Copy in Box
Amount \$	Line Set Date:
Date:	By:



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 6

SUBJECT: LONG RANGE SEWAGE EXPANSION PLAN

CITY COUNCIL MEETING DATE: 05/07/2018

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO REQUEST APPROVAL FOR SELECTION OF THE ENGINEERING FIRM TO DEVELOP THE LONG-RANGE SEWAGE EXPANSION PLAN

HISTORY/ FACTS / ISSUES:

- **G. BEN TURNIPSEED – NOT TO EXCEED \$30,000**
- **CARTER & SLOOPE – NOT TO EXCEED \$44,500**
- **CIVIL ENGINEERING CONSULTANTS, INC – NOT TO EXCEED \$80,000**

RECOMMEND LOW BID OF G. BEN TURNIPSEED AT (NOT TO EXCEED) \$30,000

OPTIONS:

AMEND OR APPROVE AS PRESENTED

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: City Manager, Bob Bolz



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 7 - 34

SUBJECT: SECOND/FINAL READING 28 ANNEXATIONS

DATE(s): _____ WORK SESSION 05/07/2018 CITY COUNCIL MEETING

BUDGET INFORMATION: GL ACCOUNT # _____ NA _____

Funds Available from: ___ Annual Budget ___ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

- SECOND/FINAL READING OF ANNEXATIONS/REZONINGS
 - VOTE
-

HISTORY/ FACTS / ISSUES:

RECOMMENDED APPROVAL FROM PLANNING COMMISSION ON 04/09/2018

OPTIONS:

APPROVE, DENY OR TABLE

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Casey Majewski, Planning Director



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 35

SUBJECT: DRIVEWAY RESOLUTION

CITY COUNCIL MEETING DATE: 05/07/2018

BUDGET INFORMATION: GL ACCOUNT # NA

Funds Available from: Annual Budget Capital Budget Other

Budget Amendment Request from Reserve: Enterprise Fund General Fund

PURPOSE FOR REQUEST:

TO REQUEST APPROVAL OF A DRIVEWAY RESOLUTION

HISTORY/ FACTS / ISSUES:

SUPPORTING DOCUMENTS TO BE PROVIDED BEFORE THE MEETING

OPTIONS:

AMEND OR APPROVE AS PRESENTED

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Casey Majewski, Planning Director



DAWSONVILLE CITY COUNCIL
EXECUTIVE SUMMARY FOR
AGENDA ITEM # 38

SUBJECT: STAFF REPORT: FINANCE ADMINISTRATOR

CITY COUNCIL MEETING DATE: 05/07/2018

BUDGET INFORMATION: GL ACCOUNT # _____ NA _____

Funds Available from: _____ Annual Budget _____ Capital Budget Other _____

Budget Amendment Request from Reserve: _____ Enterprise Fund _____ General Fund

PURPOSE FOR REQUEST:

FINANCIAL UPDATE

HISTORY/ FACTS / ISSUES:

SEE ATTACHED FINANCIAL REPORTS

OPTIONS:

RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Hayden Wiggins, Finance Administrator

CITY OF DAWSONVILLE, GEORGIA
 GENERAL FUND

July 1, 2017 - March 31, 2018

	Budget	Actual	Percentage
REVENUES			
Taxes	\$ 1,249,522	\$ 1,115,930	89.31%
Licenses and permits	103,825	138,374	133.28%
Intergovernmental revenues	25,100	32,870	130.96%
Fees	206,790	226,887	109.72%
Other	66,470	67,170	101.05%
Total revenues	1,651,707	1,581,231	95.73%
EXPENDITURES			
Department:			
Council	128,000	72,252	56.45%
Mayor	60,000	19,998	33.33%
Elections	12,000	11,098	92.48%
Administration	576,590	551,132	95.58%
City Hall building	198,017	146,508	73.99%
Animal control	2,000	113	5.65%
Roads	376,800	225,283	59.79%
Parks	3,000	375	12.50%
Planning and zoning	268,300	212,110	79.06%
Economic development	27,000	25,000	92.59%
Total expenditures	1,651,707	1,263,869	76.52%
TOTAL REVENUES OVER EXPENDITURES		317,362	

CITY OF DAWSONVILLE, GEORGIA
WATER, SEWER, AND GARBAGE FUND
July 1, 2017 - March 31, 2018

	Budget	Actual	Percentage
REVENUES			
Water fees	\$ 566,793	\$ 483,321	85.27%
Sewer fees	659,537	560,395	84.97%
Garbage fees	123,000	103,533	84.17%
Miscellaneous	219,468	54,840	24.99%
Total revenues	1,568,798	1,202,089	76.62%
EXPENDITURES			
Bad debts	1,921	411	21.40%
Depreciation	414,000	309,762	74.82%
Garbage service	90,350	75,223	83.26%
Group insurance	75,500	60,778	80.50%
Insurance	33,000	6,716	20.35%
Interest	109,605	82,215	75.01%
Payroll taxes	16,600	14,986	90.28%
Professional	109,500	58,549	53.47%
Miscellaneous	75,722	35,902	47.41%
Repairs/supplies	210,000	210,584	100.28%
Retirement	15,500	9,825	63.39%
Salaries	246,000	200,991	81.70%
Technical services	56,000	30,023	53.61%
Utilities	115,100	88,953	77.28%
Total expenditures	1,568,798	1,184,918	75.53%
INCOME (LOSS)		17,171	

CITY OF DAWSONVILLE, GEORGIA
 SPLOST
 July 1, 2017 - March 31, 2018

SPLOST VI

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	1,150,000	943,743	82.06%
Interest	<u>1,200</u>	<u>2,421</u>	<u>201.75%</u>
Total revenues	<u>1,151,200</u>	<u>946,164</u>	<u>82.19%</u>
EXPENDITURES (Capital Outlays)			
City hall acquisition	191,667	125,316	65.38%
Roads and sidewalks	191,667	84,499	44.09%
Public works equipment - roads	63,889	52,675	82.45%
Sewer projects	15,833	11,250	71.05%
Public works equipment - sewer	63,889	-	0.00%
Water projects	175,833	159,141	90.51%
Public works equipment - water	63,889	-	0.00%
Farmers market	191,666	11,356	5.92%
Parks and recreation	<u>192,867</u>	<u>160,533</u>	<u>83.24%</u>
Total expenditures	<u>1,151,200</u>	<u>604,770</u>	<u>52.53%</u>
TOTAL REVENUES OVER EXPENDITURES		<u><u>341,394</u></u>	

SPLOST V

	<u>Budget</u>	<u>Actual</u>	<u>Percentage</u>
REVENUES			
Taxes	-	-	0.00%
Interest	<u>200</u>	<u>121</u>	<u>60.50%</u>
Total revenues	<u>200</u>	<u>121</u>	<u>60.50%</u>
EXPENDITURES (Capital Outlays)			
Roads and sidewalks	<u>130,138</u>	<u>130,138</u>	<u>100.00%</u>
TOTAL REVENUES OVER EXPENDITURES		<u>(130,017)</u>	
OTHER FINANCING SOURCES (USES)			
Contingency/Reserves		<u>130,017</u>	
NET CHANGE IN FUND BALANCE		<u><u>-</u></u>	