

**AGENDA
SPECIAL CALLED CITY COUNCIL MEETING
MONDAY, JUNE 16, 2014
4:00 P.M.**

CALL TO ORDER

ROLL CALL

INVOCATION & PLEDGE

APPROVAL OF THE AGENDA

BUSINESS:

1. City of Dawsonville and Chamber of Commerce Agreement

PUBLIC HEARINGS:

2. To Hear the Proposed City of Dawsonville Budget for FY 2014-15
 - a. Resolution to Adopt the Budget for FY 2014-15

3. Sign Ordinance Amendment:

AN ORDINANCE TO AMEND THE GENERAL SIGN ORDINANCE AND THE HISTORICAL DISTRICT SIGN ORDINANCE OF THE CITY OF DAWSONVILLE, GEORGIA; TO CLARIFY CERTAIN DEFINITIONS, PROVISIONS, PROCESSES AND PERFORMANCE STANDARDS; TO PROVIDE FOR THE REGULATION OF SIGNS THROUGHOUT THE CITY, INCLUDING THE HISTORICAL DISTRICT AND URBAN REDEVELOPMENT PLAN AREA; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.

EXECUTIVE SESSION:

ADJOURNMENT

City of Dawsonville and Chamber of Commerce Agreement

THIS AGREEMENT, made by and between the City of Dawsonville, Georgia, a Municipal Corporation, hereinafter termed the "City", and the Dawson County Chamber of Commerce and Office of Tourism Development, a non-profit corporation, hereinafter termed the "Chamber".

WITNESSETH

WHEREAS, the City is desirous of promoting the existing commercial and industrial businesses and tourism attractions located in the City and the desirability of disseminating information to said existing commercial and industrial businesses and tourism attractions, and of properly following up and giving consideration to inquiries for assistance to existing businesses and tourism attractions made from time to time relative to various promotional opportunities in said City; and

WHEREAS, the law of Georgia authorizes the expenditures of monies accruing to the General Fund of the City for such activities; and

WHEREAS, the Chamber is organized for and equipped to carry on the promotion of existing commercial and industrial businesses and tourism attractions on behalf of said City and to publicize and assist these businesses and attractions to their best advantages,

NOW, THEREFORE, in consideration of the premises and covenants and promises, hereinafter set forth, the parties hereto do hereby agree as follows:

1. The Chamber will undertake the following programs in implementation of the above promotional activities on behalf of the existing business and tourism community of the City as follows:
 - a. To employ a competent staff to properly carry out this Agreement and other tasks and programs considered appropriate by the Chamber membership.
 - b. To promptly give assistance relative to the existing business and attraction advantages and opportunities in the City, and to disseminate information by correspondence, media promotion and publicity, and personal contacts favorably advertising such advantages and opportunities of existing businesses and attractions.
 - c. To plan, organize, find, coordinate, and implement educational programs, seminars, and activities for the purpose of assisting local businesses in maximizing productivity and profitability.
 - d. To educate, promote, and inform the business community through the preparation of a Chamber Newsletter sent no less often than twice per month.

e. To provide input to the City on matters pertaining to the status of businesses and tourism within the City.

f. To help develop and promote programs designed to promote existing businesses and attractions within the City.

g. To provide welcome/new resident packets designed to acquaint all new residents with the City's business community and City private and government services.

h. To actively participate on City Committees.

2. That in consideration of the services provided herein, the City shall pay monthly to the Chamber the sum of \$1,000.00 for the term of this Agreement or any renewal thereof.

3. As further consideration for the covenant aforesaid of the City to pay said funds to the Chamber, the Chamber hereby covenants that it will not use its name or funds, or permit or suffer its name or funds to be used, in connection with the election, nomination, support, publicity, endorsement, or appointment of any officer or employee of the City or of any other governmental agency. And, furthermore, the Chamber shall refrain from participation in the distribution of emails, written or oral communications, pamphlets or handbills of any kind favoring or opposing any candidate for election to any City office or to the office of any quasi-municipal agency of which the City area is a part.

4. The Chamber shall furnish periodic reports of its activities to the City which shall consist of the business and tourism promotion activities, publicity, business educational seminars, events, etc. scheduled for the next quarter and a review of previous accomplishments.

5. This Agreement supersedes all previous agreements between the City and the Chamber of Commerce. This Agreement is terminable by either party upon thirty (30) days prior written notice. Unless renewed by mutual execution, this agreement shall expire June 30, 2015.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their properly authorized officers on this 16th day of June, 2014.

CITY OF DAWSONVILLE

CHAMBER OF COMMERCE

Mayor W. James Grogan

President S. Christie Haynes

**A RESOLUTION OF THE CITY OF DAWSONVILLE, GEORGIA,
ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2014 AND ENDING JUNE 30, 2015.**

WHEREAS, the City of Dawsonville, Georgia has prepared its annual budget for fiscal year July 1, 2014 through June 30, 2015; and

WHEREAS, the City Council received a proposed budget on May 19, 2014; and

WHEREAS, in accordance with O.C.G.A§36-81-5(d) the budget was made available for public review at city hall and on the city's official website; and

WHEREAS, in accordance with O.C.G.A§36-81-5(e) notice was published setting forth the availability of the budget for public review and in accordance with O.C.G.A§36-81-5(g) the notice included the public hearing advertisement on the proposed budget set for June 2, 2014; and

WHEREAS, public hearings on the proposed budget were held on June 2, 2014 and on June 16, 2014; and

WHEREAS, in accordance with O.C.G.A§36-81-6(a) the City Council has provided notice of a called public meeting for June 16, 2014 to adopt the budget. A copy of the budget is attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Dawsonville, Georgia that the Annual Budget for fiscal year July 1, 2014 through June 30, 2015 attached hereto as Exhibit "A" is hereby approved, effective and adopted on this 16th day of June, 2014.

CITY OF DAWSONVILLE

By: _____
Mayor W. James Grogan

Councilmember Chris Gaines

Councilmember Jason Power

Councilmember Angie Smith

Attested to:

Bonnie Warne
City Clerk, City of Dawsonville

Councilmember Mike Sosebee



City of Dawsonville

ANNUAL BUDGET

Fiscal Year July 1, 2014 – June 30, 2015

Public Hearing Dates: June 2 and June 16

Adopted by Resolution upon Council Approval

June 16, 2014

Prepared by: City Clerk Bonnie Warne

CITY OF DAWSONVILLE

FY 2014-2015 BUDGET

REVENUE

	<u>FY 2014-15</u>	<u>FY 2013-14</u>		<u>FY 2012-13</u>	
	<u>Budget</u>	<u>Budget</u>	<u>Current</u>	<u>Original Budget</u>	<u>Actual</u>
100 GENERAL FUND	1,298,815.00	1,224,000.00	1,205,309.60	1,612,000.00	1,346,665.58
200 SPLOST	16,900.00	18,100.00	21.42	134,650.00	62.03
275 HOTEL/MOTEL TAX	2,500.00	2,500.00	2,514.98	2,500.00	2,739.33
505 ENTERPRISE FUND	1,209,500.00	1,309,800.00	930,521.15	1,297,850.00	1,385,485.61
530 CAPITAL OUTLAY	68,000.00	0.00	74,800.00	0.00	0.00
540 SOLID WASTE & RECYCLING	89,000.00	83,650.00	75,140.75	83,650.00	82,011.76
790 CEMETERY	14,600.00	14,500.00	4,014.39	13,730.00	19,230.48
	<u>\$2,699,315.00</u>	<u>\$2,652,550.00</u>	<u>\$2,292,322.29</u>	<u>\$2,435,008.00</u>	<u>\$2,836,194.79</u>

EXPENDITURES

	<u>FY 2014-15</u>	<u>FY 2013-14</u>		<u>FY 2012-13</u>	
	<u>Budget</u>	<u>Budget</u>	<u>Current</u>	<u>Budget</u>	<u>Actual</u>
100 GENERAL FUND	1,298,815.00	1,224,000.00	805,301.25	1,642,387.20	1,214,787.24
200 SPLOST	16,900.00	18,100.00	1,200.00	134,650.00	120.00
275 HOTEL/MOTEL TAX	2,500.00	2,500.00	2,037.49	2,500.00	2,256.13
505 ENTERPRISE FUND	1,209,500.00	1,309,800.00	1,067,660.13	1,315,250.00	1,175,954.70
530 CAPITAL OUTLAY	68,000.00	0.00	0.00	0.00	0.00
540 SOLID WASTE & RECYCLING	89,000.00	83,650.00	59,340.01	66,250.00	45,724.59
790 CEMETERY	14,600.00	14,500.00	9,486.41	13,730.00	13,519.68
	<u>\$2,699,315.00</u>	<u>\$2,652,550.00</u>	<u>\$1,945,025.29</u>	<u>\$3,138,767.20</u>	<u>\$2,452,362.34</u>

CITY OF DAWSONVILLE
 FY 2014-2015 BUDGET
 REVENUE

<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>FY 14-15 Recommended</u>	<u>Original FY 13-14 Budget</u>
100 GENERAL FUND		
100-0000-311100 ELECTRIC FRANCHISE FEES	97,000.00	96,000.00
100-0000-311315 MOTOR VEHICLE TITLE AD VALOREM TAX	34,000.00 32,000.00	4,000.00
100-0000-311730 GAS FRANCHISE FEES	5,400.00	5,400.00
100-0000-311750 TV CABLE FRANCHISE FEES	5,300.00	5,500.00
100-0000-311760 TELEPHONE FRANCHISE FEES	19,200.00	19,100.00
100-0000-311790 GARBAGE FRANCHISE FEES	3,400.00	3,400.00
100-0000-311795 BROADBAND FRANCHISE FEE	300.00	0.00
100-0000-313100 LOCAL OPTION SALES TAX	765,000.00 740,000.00	740,000.00
100-0000-314200 ALCOHOL EXCISE TAX	81,000.00	81,000.00
100-0000-314500 EXCISE TAX ON ENERGY	0.00	0.00
100-0000-316100 OCCUPATION TAX	22,500.00	22,500.00
100-0000-316200 INSURANCE PREMIUM TAX	138,000.00	135,000.00
100-0000-316300 FINANCIAL INSTITUTION TAX	13,000.00	14,000.00
100-0000-321100 ALCOHOL LICENSE	25,000.00	27,000.00
100-0000-321150 CATERING EVENT PERMIT	250.00	100.00
100-0000-322210 ZONING & LAND USE FEES	1,000.00	1,500.00
100-0000-322230 SIGN PERMIT	1,800.00	1,800.00
100-0000-322240 VARIANCE APPLICATION FEE	300.00	300.00
100-0000-322250 DEMOLITION PERMIT	0.00	0.00
100-0000-322990 PARADE/PUBLIC ASSEMBLY FEE	350.00	300.00
100-0000-323100 BUILDING PERMIT	10,000.00 6,000.00	6,000.00
100-0000-323111 CERTIFICATE OF OCCUPANCY FEE	40.00	200.00
100-0000-323130 PLUMBING PERMIT FEES	150.00	300.00
100-0000-323140 ELECTRIC PERMIT FEES	500.00	1,000.00
100-0000-323160 HVAC PERMIT FEES	100.00	600.00
100-0000-323900 OTHER - GRADING FEES	2,400.00 2,000.00	2,000.00
100-0000-323901 OTHER - PLAN REVIEW FEES	1,000.00	1,000.00
100-0000-334200 HEALTH GRANT	1,000.00	1,000.00
100-0000-334310 STATE GRANT-LMIG GDOT	16,000.00	1,000.00
100-0000-341400 MISC REVENUE	500.00	500.00
100-0000-342200 FIRE PROTECTION SERVICE FEES	0.00	0.00
100-0000-349300 BAD CHECK FEE	25.00	100.00
100-0000-351170 MUNICIPAL COURT FINE FEES	0.00	0.00
100-0000-361000 INTEREST INCOME	1,800.00	1,500.00
100-0000-381000 RENTAL INCOME - DMC	50,000.00	50,000.00
100-0000-381001 RENTAL INCOME - HOUSE	0.00	0.00
100-1400-341910 ELECTION QUALIFYING FEE	0.00	1,000.00
100-1500-311340 INTANGIBLES TAX	2,200.00 1,900.00	1,200.00
100-1500-311601 REAL ESTATE TRANSFER TAX	300.00	700.00
100 GENERAL FUND TOTAL	1,298,815.00	1,224,000.00

<u>ACCOUNT NUMBER / DESCRIPTION</u>		<u>FY 14-15 Recommended</u>	<u>Original FY 13-14 Budget</u>
200 SPLOST			
200-0000-361000	INTEREST INCOME	0.00	100.00
200-0000-611000	OTHER FINANCING USES	16,900.00	18,000.00
200 SPLOST TOTAL		16,900.00	18,100.00
275 HOTEL/MOTEL TAX			
275-0000-314100	HOTEL/MOTEL TAX	2,500.00	2,500.00
275 HOTEL/MOTEL TAX TOTAL		2,500.00	2,500.00
505 ENTERPRISE FUND			
505-0000-341400	MISC REV/COPIES/PRINTING	0.00	400.00
505-0000-344210	WATER CHARGES	537,805.00	537,805.00
505-0000-344255	SEWERAGE CHARGES	568,138.00	568,138.00
505-0000-349000	ADMINISTRATIVE FEE	2,900.00	2,800.00
505-0000-349001	PENALTIES WATER & SEWER	17,000.00	16,800.00
505-0000-349002	RECONNECT FEE	200.00	100.00
505-0000-349300	BAD CHECK FEE	550.00	700.00
505-0000-351400	FINES	0.00	1,500.00
505-0000-361000	INTEREST INCOME	3,107.00	2,900.00
505-0000-381001	RENTAL INCOME HOUSE	4,800.00	4,800.00
505-0000-611000	OTHER FINANCING USES	75,000.00	173,857.00
505 ENTERPRISE FUND TOTAL		1,209,500.00	1,309,800.00
530 CAPITAL OUTLAY			
530-0000-344212	WATER TAPS	32,000.00	0.00
530-0000-344257	SEWER TAPS	36,000.00	0.00
530 CAPITAL OUTLAY TOTAL		68,000.00	0.00
540 SOLID WASTE & RECYCLING			
540-0000-344110	REFUSE COLLECTION CHARGES	89,000.00	83,650.00
540 SOLID WASTE & RECYCLING TOTAL		89,000.00	83,650.00
790 CEMETERY			
790-0000-321210	REAL ESTATE FEES	200.00	150.00
790-0000-349100	CEMETERY LOT SALES	14,000.00	14,000.00
790-0000-361000	INTEREST INCOME	400.00	350.00
790 CEMETERY TOTAL		14,600.00	14,500.00
TOTALS:		\$2,699,315.00	2,652,550.00

CITY OF DAWSONVILLE
 FY 2014-2015 BUDGET
 EXPENDITURES

ACCOUNT NUMBER / DESCRIPTION

100 GENERAL FUND		<u>FY 14-15 Recommended</u>		<u>FY 13-14 Budget</u>
100-1100-511000	SALARIES		34,000.00	33,600.00
100-1100-512100	GROUP INSURANCE		49,500.00	48,000.00
100-1100-512200	TAXES: SUTA, FICA, FUTA		2,000.00	2,400.00
100-1300-511000	SALARIES		33,800.00	33,600.00
100-1300-512100	GROUP INSURANCE		16,300.00	15,000.00
100-1300-512200	TAXES: SUTA, FICA, FUTA		2,200.00	2,900.00
100-1400-521203	PROFESSIONAL OTHER		0.00	8,300.00
100-1400-523300	ADVERTISING		0.00	700.00
100-1400-523400	PRINTING AND BINDING		0.00	500.00
100-1400-531100	SUPPLIES		0.00	500.00
100-1500-511000	SALARIES	85,280.00	74,800.00	72,872.00
100-1500-512100	GROUP INSURANCE	10,500.00	15,500.00	16,600.00
100-1500-512200	TAXES: SUTA, FICA, FUTA		16,000.00	17,028.00
100-1500-512400	RETIREMENT CONTRIBUTIONS		15,500.00	15,500.00
100-1500-512700	WORKERS COMP		600.00	600.00
100-1500-521200	PROFESSIONAL LEGAL		60,000.00	60,000.00
100-1500-521201	PROFESSIONAL ACCOUNTING		15,000.00	15,000.00
100-1500-521203	PROFESSIONAL OTHER		3,000.00	3,000.00
100-1500-521300	TECHNICAL SERVICES		15,000.00	12,000.00
100-1500-521315	TECHNICAL SERVICES-PAYROLL ACH		1,600.00	1,300.00
100-1500-522100	CLEANING SERVICES		9,000.00	9,000.00
100-1500-522200	REPAIRS & MAINTENANCE		2,000.00	200.00
100-1500-522320	RENTAL EQUIPMENT OR VEHICLES		1,815.00	2,500.00
100-1500-523000	OTHER PURCHASED SERVICES		9,000.00	7,500.00
100-1500-523100	INSURANCE OTHER THAN EMPL	5,000.00	25,000.00	15,000.00
100-1500-523200	COMMUNICATIONS		7,500.00	6,000.00
100-1500-523300	ADVERTISING		1,600.00	1,600.00
100-1500-523400	PRINTING AND BINDING		700.00	700.00
100-1500-523500	TRAVEL		18,000.00	10,000.00
100-1500-523600	DUES & FEES		4,500.00	4,000.00
100-1500-523700	EDUCATION & TRAINING		11,500.00	11,500.00
100-1500-531100	SUPPLIES	21,277.00	22,000.00	22,000.00
100-1500-531270	ENERGY GASOLINE/DIESEL		3,500.00	400.00
100-1500-531300	FOOD		5,000.00	4,000.00
100-1500-531600	SMALL EQUIPMENT		300.00	300.00
100-1500-531700	OTHER SUPPLIES - DONATIONS		900.00	900.00
100-1500-999999	CONTINGENCY	37,000.00	40,000.00	40,000.00
100-1565-521300	TECHNICAL SERVICES		1,500.00	500.00
100-1565-522200	REPAIRS & MAINTENANCE		45,000.00	45,000.00
100-1565-531100	SUPPLIES		6,000.00	7,500.00

100-1565-531220	ENERGY NATURAL GAS		13,000.00	13,000.00
100-1565-531230	ENERGY ELECTRICITY		54,500.00	54,000.00
100-4200-511000	SALARIES	94,793.00	85,250.00	63,700.00
100-4200-512100	GROUP INSURANCE		29,350.00	9,600.00
100-4200-512200	TAXES: SUTA, FICA, FUTA	7,000.00	6,500.00	5,000.00
100-4200-512400	RETIREMENT CONTRIBUTIONS		2,400.00	2,600.00
100-4200-512700	WORKERS COMP		12,000.00	12,000.00
100-4200-521200	PROFESSIONAL LEGAL		2,000.00	2,000.00
100-4200-521202	PROFESSIONAL ENGINEERING		1,000.00	3,000.00
100-4200-521300	TECHNICAL SERVICES		6,000.00	5,000.00
100-4200-522110	GARBAGE SERVICES		1,000.00	5,000.00
100-4200-522140	STREET SWEEPING/GROUNDSUP		12,000.00	20,000.00
100-4200-522200	REPAIRS & MAINTENANCE	\$81,500.00	100,000.00	100,000.00
100-4200-523200	COMMUNICATIONS		2,700.00	1,500.00
100-4200-523400	PRINTING AND BINDING		100.00	100.00
100-4200-523500	TRAVEL		1,100.00	1,300.00
100-4200-523600	DUES & FEES		400.00	100.00
100-4200-523700	EDUCATION & TRAINING		1,000.00	1,500.00
100-4200-531100	SUPPLIES		12,600.00	10,600.00
100-4200-531230	ENERGY ELECTRICITY		36,000.00	46,000.00
100-4200-531240	ENERGY BOTTLED GAS		1,000.00	0.00
100-4200-531270	ENERGY GASOLINE/DIESEL		5,100.00	5,000.00
100-4200-531300	FOOD		2,500.00	2,000.00
100-4200-541400	INFRASTRUCTURE-GDOT LMIG		23,000.00	17,000.00
100-4200-542100	CAP. OUTLAY MACHINERY & EQUIP		2,000.00	2,000.00
100-6200-522200	REPAIRS & MAINTENANCE		1,000.00	0.00
100-6200-523000	OTHER PURCHASED SERVICES		0.00	0.00
100-6200-541200	CAP. OUTLAY SITE IMPROV-PARK		8,000.00	8,000.00
100-7400-511000	SALARIES	32,400.00	26,000.00	24,542.00
100-7400-512100	GROUP INSURANCE		8,800.00	9,600.00
100-7400-512200	TAXES: SUTA, FICA, FUTA		1,950.00	1,808.00
100-7400-521200	PROFESSIONAL LEGAL		30,000.00	35,000.00
100-7400-521202	PROFESSIONAL ENGINEERING		4,500.00	4,500.00
100-7400-521203	PROFESSIONAL OTHER		26,000.00	26,650.00
100-7400-521300	TECHNICAL SERVICES		6,000.00	6,000.00
100-7400-522200	REPAIRS & MAINTENANCE		50.00	100.00
100-7400-523200	COMMUNICATIONS		1,000.00	800.00
100-7400-523300	ADVERTISING		1,000.00	1,000.00
100-7400-523400	PRINTING AND BINDING		100.00	100.00
100-7400-523500	TRAVEL		1,500.00	1,000.00
100-7400-523600	DUES & FEES		400.00	200.00
100-7400-523700	EDUCATION & TRAINING		2,300.00	2,300.00
100-7400-531100	SUPPLIES		4,800.00	5,700.00
100-7400-531300	FOOD		200.00	300.00
100-7400-531400	BOOKS & PERIODICALS		400.00	400.00
100-7500-521200	PROFESSIONAL LEGAL		4,000.00	4,000.00
100-7500-521201	PROFESSIONAL ACCOUNTING		600.00	500.00

100-7500-521203	PROFESSIONAL OTHER	0.00	14,000.00
100-7500-521300	TECHNICAL SERVICES	2,500.00	900.00
100-7500-523300	ADVERTISING	500.00	100.00
100-7500-523500	TRAVEL	1,000.00	500.00
100-7500-523700	EDUCATION & TRAINING	1,500.00	700.00
100-7500-531100	SUPPLIES	500.00	100.00
100-7500-531300	FOOD	400.00	200.00
100-7540-572000	PAYMENT to OTHER AGENCIES (Chamber)	12,000.00	0.00
100-8000-581000	PRINCIPAL on CITYHALL	115,000.00	110,000.00
100-8000-582000	INTEREST on CITYHALL	35,000.00	40,000.00
100-8000-581100	PRINCIPAL on Main St Park	15,000.00	0.00
100-8000-582100	INTEREST on Main St Park	25,000.00	0.00
100 GENERAL FUND TOTAL		1,298,815.00	1,224,000.00

200 SPLOST

		<u>FY 14-15 Recommended</u>	<u>FY 13-14 Budget</u>
200-4200-541400	INFRASTRUCTURE	16,900.00	18,100.00
200 SPLOST TOTAL		16,900.00	18,100.00

275 HOTEL/MOTEL TAX

		<u>FY 14-15 Recommended</u>	<u>FY 13-14 Budget</u>
275-7540-572000	PAYMENTS TO OTHER AGENCY	2,500.00	2,500.00
275 HOTEL/MOTEL TAX TOTAL		2,500.00	2,500.00

505 ENTERPRISE FUND

		<u>FY 14-15 Recommended</u>	<u>FY 13-14 Budget</u>
505-4300-511000	SALARIES	85,500.00	82,446.00
505-4300-512100	GROUP INSURANCE	25,515.00	25,515.00
505-4300-512200	TAXES: SUTA, FICA, FUTA	6,835.00	5,889.00
505-4300-512400	RETIREMENT CONTRIBUTIONS	7,500.00	8,300.00
505-4300-512700	WORKERS COMP	6,000.00	5,000.00
505-4300-521200	PROFESSIONAL LEGAL	3,500.00	4,000.00
505-4300-521201	PROFESSIONAL ACCOUNTING	14,000.00	11,000.00
505-4300-521202	PROFESSIONAL ENGINEERING	9,000.00	21,000.00
505-4300-521203	PROFESSIONAL OTHER	7,000.00	500.00
505-4300-521300	TECHNICAL SERVICES	14,500.00	9,000.00
505-4300-521315	TECHNICAL SERVICES: ENVIR MGMT	18,200.00	19,500.00
505-4300-522110	GARBAGE SERVICES	4,000.00	3,000.00
505-4300-522200	REPAIRS & MAINTENANCE	16,500.00	20,000.00
505-4300-523100	INSURANCE OTHER THAN EMPL	12,000.00	10,000.00
505-4300-523200	COMMUNICATIONS	4,000.00	6,700.00
505-4300-523215	POSTAGE / MAIL BILLS	4,000.00	0.00
505-4300-523300	ADVERTISING	700.00	800.00
505-4300-523400	PRINTING AND BINDING	900.00	700.00
505-4300-523500	TRAVEL	100.00	250.00
505-4300-523600	DUES & FEES	2,000.00	2,200.00
505-4300-523700	EDUCATION & TRAINING	500.00	1,200.00
505-4300-523800	LICENSES	100.00	200.00

505-4300-531100	SUPPLIES	13,700.00	13,700.00
505-4300-531110	SUPPLIES:CHEMICALS	700.00	2,000.00
505-4300-531230	ENERGY ELECTRICITY	88,500.00	86,000.00
505-4300-531240	ENERGY BOTTLED GAS	1,500.00	1,500.00
505-4300-531270	ENERGY GASOLINE/DIESEL	4,300.00	5,300.00
505-4300-531300	FOOD	1,000.00	2,000.00
505-4300-531700	OTHER SUPPLIES - DONATIONS	450.00	300.00
505-4300-542000	MACHINERY AND EQUIPMENT	3,000.00	4,000.00
505-4300-561000	DEPRECIATION	103,000.00	103,000.00
505-4300-574000	BAD DEBT	2,300.00	2,000.00
505-4300-582100	INTEREST LOAN 92-05	0.00	9,000.00
505-4300-582101	INTEREST LOAN 92-01	0.00	5,000.00
505-4300-582102	INTEREST LOAN 92-04	0.00	8,000.00
505-4300-582103	INTEREST BOND 2006	0.00	120,000.00
505-4300-582104	INTEREST BOND 2014	71,000.00	0.00
505-4400-511000	SALARIES	85,500.00	82,446.00
505-4400-512100	GROUP INSURANCE	25,515.00	25,515.00
505-4400-512200	TAXES: SUTA, FICA, FUTA	6,535.00	5,889.00
505-4400-512400	RETIREMENT CONTRIBUTIONS	7,500.00	8,300.00
505-4400-512700	WORKERS COMP	9,000.00	9,000.00
505-4400-521200	PROFESSIONAL LEGAL	6,000.00	6,000.00
505-4400-521201	PROFESSIONAL ACCOUNTING	14,000.00	11,000.00
505-4400-521202	PROFESSIONAL ENGINEERING	6,500.00	7,500.00
505-4400-521203	PROFESSIONAL OTHER	5,000.00	1,300.00
505-4400-521300	TECHNICAL SERVICES	16,500.00	8,500.00
505-4400-521310	TECH SER: CREDIT CARD SER	100.00	500.00
505-4400-521315	TECH SER: GATEWAY BILLING	0.00	0.00
505-4400-522110	GARBAGE SERVICES	100.00	200.00
505-4400-522200	REPAIRS & MAINTENANCE	17,000.00	17,000.00
505-4400-522320	RENTAL EQUIP. OR VEHICLES	500.00	1,400.00
505-4400-523100	INSURANCE OTHER THAN EMPL	12,000.00	15,000.00
505-4400-523200	COMMUNICATIONS	4,000.00	8,000.00
505-4400-523215	POSTAGE / MAIL BILLS	4,000.00	0.00
505-4400-523300	ADVERTISING	700.00	700.00
505-4400-523400	PRINTING AND BINDING	900.00	800.00
505-4400-523500	TRAVEL	250.00	250.00
505-4400-523600	DUES & FEES	7,500.00	6,500.00
505-4400-523700	EDUCATION & TRAINING	1,500.00	1,200.00
505-4400-523800	LICENSES	100.00	200.00
505-4400-531100	SUPPLIES	20,000.00	18,500.00
505-4400-531115	SUPPLIES: CHEMICALS WATER	29,000.00	39,000.00
505-4400-531230	ENERGY ELECTRICITY	16,500.00	18,000.00
505-4400-531240	ENERGY BOTTLED GAS	1,700.00	2,500.00
505-4400-531270	ENERGY GASOLINE/DIESEL	4,300.00	5,400.00
505-4400-531300	FOOD	3,500.00	2,000.00
505-4400-531400	BOOKS & PERIODICALS	200.00	500.00
505-4400-531510	WATER PURCHASED FROM EWSA	0.00	0.00

505-4400-531700	OTHER SUPPLIES - DONATIONS	700.00	300.00
505-4400-541400	INFRASTRUCTURE	2,500.00	2,500.00
505-4400-542000	MACHINERY AND EQUIPMENT	4,300.00	5,000.00
505-4400-561000	DEPRECIATION	334,000.00	334,000.00
505-4400-574000	BAD DEBT	3,000.00	2,900.00
505-4400-582000	INTEREST	0.00	19,000.00
505-4400-582001	INTEREST GEFA	0.00	49,000.00
505-4400-582104	INTEREST BOND 2014	27,000.00	0.00
505 ENTERPRISE FUND TOTAL		1,209,500.00	1,309,800.00

530 CAPITAL OUTLAY

		<u>FY 14-15 Recommended</u>	<u>FY 13-14 Budget</u>
530-4300-541400	CAPITAL OUTLAY - SEWER	32,000.00	0.00
530-4400-541400	CAPITAL OUTLAY - WATER	36,000.00	0.00
530 SOLID WASTE & RECYCLING TOTAL		68,000.00	0.00

540 SOLID WASTE & RECYCLING

		<u>FY 14-15 Recommended</u>	<u>FY 13-14 Budget</u>
540-4310-511000	SALARIES	12,480.00 -10,750.00	0.00
540-4310-512100	GROUP INSURANCE	4,350.00	0.00
540-4310-512200	TAXES: SUTA, FICA, FUTA	920.00 -900.00	0.00
540-4310-522110	GARBAGE SERVICES	70,950.00 72,000.00	72,000.00
540-4310-523300	ADVERTISING	0.00	800.00
540-4310-531100	SUPPLIES	0 300.00	10,600.00
540-4310-574000	BAD DEBT	300.00 -700.00	250.00
540 SOLID WASTE & RECYCLING TOTAL		89,000.00	83,650.00

790 CEMETERY

		<u>FY 14-15 Recommended</u>	<u>FY 13-14 Budget</u>
790-4950-522200	REPAIRS & MAINTENANCE	8,200.00	8,000.00
790-4950-523600	DUES & FEES	100.00	200.00
790-4950-531100	SUPPLIES	2,800.00	2,800.00
790-4950-542500	CAP. OUTLAY OTHER EQUIPMT	3,500.00	3,500.00
790 CEMETERY TOTAL		14,600.00	14,500.00

TOTALS:

	\$2,699,315.00	2,652,550.00
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FIRST READING 6-2-2014
PUBLISHED 6-4, 6-11
SECOND READING &
PASSED 6-16-2014

AMENDMENT TO SIGN ORDINANCE OF THE CITY OF DAWSONVILLE

AN ORDINANCE TO AMEND THE GENERAL SIGN ORDINANCE AND THE HISTORICAL DISTRICT SIGN ORDINANCE OF THE CITY OF DAWSONVILLE, GEORGIA; TO CLARIFY CERTAIN DEFINITIONS, PROVISIONS, PROCESSES AND PERFORMANCE STANDARDS; TO PROVIDE FOR THE REGULATION OF SIGNS THROUGHOUT THE CITY, INCLUDING THE HISTORICAL DISTRICT AND URBAN REDEVELOPMENT PLAN AREA; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor and Council of the City of Dawsonville have conducted a properly advertised hearing on this proposed amendment to the General Sign Ordinance and the Historical District Sign Ordinance;

WHEREAS, after the aforementioned public hearing, the Mayor and Council have determined that adoption of this amendment would be in the best interests of the residents, property owners, businesses and citizens of the City of Dawsonville;

WHEREAS without a sign ordinance, signs can pose a danger to public safety;

WHEREAS it has long been recognized that signage controls are needed to promote traffic safety and avoid traffic accidents;

WHEREAS a 1980 Federal Highway Administration study found a positive correlation between billboards and accident rates (Scenic America. Fact Sheet (1): Billboard Control: Fighting Visual Pollution. <http://www.scenic.org/fact1.htm>.);

WHEREAS signs too close to the road can contribute to accidents by, among other things, being placed dangerously close to rights-of-ways in locations where they might be struck by an oncoming vehicle, impairing visibility, interfere with the sight of motorists and distracting motorists;

WHEREAS traffic safety is improved by restricting the size, height, and spacing of signs;

WHEREAS signs can confuse motorists by mimicking traffic safety signals and signs;

WHEREAS the size, height, materials of construction, location, condition, and attributes of signs can have an impact on surrounding and nearby land uses, and may detract from the value and usability of adjacent tracts of land, especially when a proposed sign use is inconsistent with neighboring land use;

WHEREAS unregulated signage can degrade the utility of public safety signs and can reduce the effectiveness of signs needed to direct the public due to competition with other signs;

WHEREAS sign regulation is in the interest of businesses in that it can assist in promoting clear communication between signs and the public;

WHEREAS regulation of signs serves the aesthetic value of the overall community, helping to preserve the natural beauty of the surrounding landscape as well as historical areas, while at the same time balancing those concerns against the need to communicate information to the public; and

WHEREAS it is within the powers granted to the City of Dawsonville to regulate matters affecting the health, safety, welfare, and aesthetic concerns of the City.

NOW THEREFORE, BE IT ORDAINED AND IT IS HEREBY ORDAINED by the Mayor and Council of the City of Dawsonville, a political subdivision of the State of Georgia, that the General Sign Regulations of the City of Dawsonville, Georgia and the Historical District Sign Regulations of the City of Dawsonville, Georgia are hereby amended as follows:

Section 105-3. Definitions of the Sign Ordinance is hereby amended by enacting certain revised definitions as set forth hereinbelow. Other than as set forth herein, all remaining definitions shall remain as originally enacted in October 4, 2010.

Area of sign: The area within a continuous perimeter enclosing the limits of writing, representation, emblem, or any figure of similar character together with any frame, other material, open space, or color forming an integral part of the display or used to differentiate such writing, representation, emblem or any figure of similar character from the background against which it is placed. For double-faced signs, both sides shall be measured and added together and divided by two in computing the sign area.

Billboard: A freestanding sign with an area of 200 square feet or greater, which is supported by one or more columns, uprights, or braces in or upon the ground and is neither attached or erected in support of a building and is neither movable nor temporary.

Director of Planning and Zoning: For the purposes of this ordinance, the Director of Planning and Zoning shall mean the Director of Planning and Zoning for the City of Dawsonville, Georgia. In the event that there is no Director of Planning and Zoning, the Mayor or the Mayor's Designee shall serve as Director of Planning and Zoning for the purpose of this ordinance.

Double-faced sign: A sign that has two display areas against each other or angled to one another, where one face is designed to be seen from one direction and the other face from another direction.

Freestanding Sign: A type of sign supported by any structure or support placed in or anchored in the ground and not attached to any building or structure. Other than Billboards, all Freestanding signs shall be limited to on-premises signs, expression signs or non-commercial signs.

Height of sign: The distance in vertical feet from the ground to the highest point of the sign face or frame (whichever is higher).

Monument sign: A freestanding sign where the base of the sign is a continuous structure or columned structure on the ground. The width of the sign structure can be no more than 120 percent of the width of the base.

Multi-Faced Sign: A sign containing more than two sign faces.

Section 105-7. Process for issuance of sign permits of the Sign Ordinance is hereby amended by enacting a new sub-section a) as set forth hereinbelow. Other than as set forth herein, all remaining provisions and sub-sections of Section 105-7 shall remain as originally enacted in October 4, 2010.

- a) The Director of Planning and Zoning shall be authorized to issue all sign permits which are in accordance with the provisions of this Ordinance. The City shall process all sign permit applications within thirty (30) days of the City's actual receipt of (1) a complete sign permit application and (2) the sign permit fee. In the event an Applicant makes a revision to the

application after receipt but before it is processed by the City, the thirty (30) day period shall run from the date that the revision is received by the City. For purposes of this section only, the term "process" shall mean to (1) make a decision on sign permit applications that can be administratively approved or denied, or (2) bind over the decision on the sign permit application to the Mayor and Council of the City of Dawsonville. In no event, except with written permission of the applicant, may the Director of Planning and Zoning delay processing a sign permit application. The failure to process a sign permit application within thirty (30) days of the City's actual receipt of a completed sign permit application (as revised, if applicable) accompanied by the sign permit fee and building permit fee (if applicable) without the written permission of the applicant shall result in the sign permit request being automatically granted.

Section 105-40. Commercial and Industrial Zoning Districts: Permitted Signs and Performance Standards of the Sign Ordinance is hereby amended by enacting a new sub-section b) as set forth hereinbelow. Other than as set forth herein, all remaining provisions and sub-sections of Section 105-40 shall remain as originally enacted in October 4, 2010.

b) Performance Standards

- i) The maximum height for freestanding signs shall not exceed fifteen (15) feet and such sign shall not exceed 100 square feet in sign area.
- ii) There shall be no more than one freestanding sign per lot.
- iii) The Maximum height for monument signs shall not exceed ten (10) feet and such sign shall not exceed a maximum sign area of twenty-five (25) square feet per side with a maximum of two sides.
- iv) There shall be no more than one wall sign for each separate use or business on a lot.
- v) No signs except as specifically provided for above may be placed within any public right of way, and no signs exceeding a height of three (3) feet may be placed within twenty (20) feet of any public right of way.

Section 105-45. Prohibited signs and signage illumination of the Sign Ordinance is hereby amended by adding a new sub-section p) as set forth hereinbelow. Other than as set forth herein, all remaining provisions and sub-sections of Section 105-45 shall remain as originally enacted in October 4, 2010.

p) Multi-Faced Signs. No signs containing more than two sides shall be erected as the same would be both a dangerous distraction to the motoring public and an aesthetic negative for the City while not serving any communication interest that cannot be adequately served by single or double sided signs.

Section 105-74 Design and location standards of the Sign Ordinance which applies to the Historical District and the Urban Redevelopment Plan Area is amended by enacting a new subsection 2 Area of sign as follows. Other than as set forth herein, all remaining provisions and sub-sections of Section 105-74 shall remain as originally enacted in October 4, 2010.

(2) Area of sign. The area within a continuous perimeter enclosing the limits of writing, representation, emblem, or any figure of similar character together with any frame, other material, open space, or color forming an integral part of the display or used to differentiate such writing, representation, emblem or any figure of similar character from the background against which it is placed. For double-faced signs, both sides shall be measured and added together and divided by two in computing the sign area.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed. If any section, provision or clause of any part of this ordinance shall be declared invalid or unconstitutional, or if the provisions of any part of this ordinance as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this ordinance not so held to be invalid, or the application of this ordinance to other circumstances

not so held to be invalid. It is hereby declared as the intent that this ordinance would have been adopted had such invalid portion not been included herein.

This ordinance shall be effective upon passage by the Mayor and Council of the City of Dawsonville, Georgia.

MAYOR AND DAWSONVILLE CITY COUNCIL

By: _____
W. James Grogan, Mayor

Chris Gaines, Council Member

Jason Power, Council Member

ATTESTED TO BY:

Bonnie Warne, City Clerk

Angie Smith, Council Member

Mike Sosebee, Council Member