### AGENDA CITY COUNCIL WORK SESSION AND REGULAR MEETING G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor

i.L. Gilleland Council Chambers on 2<sup>nd</sup> Floo Monday, October 21, 2019 5:30 P.M.

- 1. Call to Order
- 2. Roll Call
- 3. Invocation and Pledge
- 4. Announcements
- 5. Approval of the Agenda
- 6. Public Input
- 7. Consent Agenda
  - a. Approve Minutes
    - Regular Meeting held October 7, 2019
  - b. Approve 2020 Software Maintenance Edmunds GovTech
- 8. Employee Recognition

#### **PUBLIC HEARING**

9. ANX-C2000032 and ZA-C2000032: Sachinkumar Patel has petitioned to annex into the city limits of Dawsonville a portion of TMP 091 012, located at 60 Hwy 136 East and consisting of 5.00 acres, with a request to rezone from County Zoning of RA (Residential Exurban/Agricultural) to City Zoning of HB (Highway Business). Public Hearing Dates: Planning Commission on October 14, 2019 and City Council on October 21, 2019. City Council for a decision on November 4, 2019.

#### **WORK SESSION**

#### **BUSINESS**

- 10. Main Street Park Landscaping Change Order
- 11. Board Appointments
- 12. 2020 Local Maintenance & Improvement Grant (LMIG)

#### STAFF REPORTS

- 13. Bob Bolz, City Manager
- 14. Hayden Wiggins, Finance Administrator

#### MAYOR AND COUNCIL REPORTS

**EXECUTIVE SESSION IF NEEDED:** Pending or Potential Litigation, Real Estate Acquisition and/or Personnel

#### ADJOURNMENT

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



### DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_7\_\_\_

SUBJECT: CONSENT AG	ENDA	
CITY COUNCIL MEETING DATE:	10/21/2019	

#### PURPOSE FOR REQUEST:

### CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED SUPPORTING DOCUMENTS

- a. Approve Minutes
  - Regular Meeting held October 7, 2019
- b. Approve 2020 Software Maintenance Edmunds GovTech



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_7a\_\_\_

SUBJECT:APPROVE THE MINUTES
CITY COUNCIL MEETING DATE: 10/21/2019
BUDGET INFORMATION: GL ACCOUNT #NA
☐ Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO APPROVE THE MINUTES FROM:
REGULAR MEETING HELD OCTOBER 7, 2019
HISTORY/ FACTS / ISSUES:
OPTIONS:
AMEND OR APPROVE AS PRESENTED
RECOMMENDED SAMPLE MOTION:
REQUESTED BY: Beverly Banister, City Clerk

### MINUTES CITY COUNCIL REGULAR MEETING

G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor Monday, October 7, 2019 5:30 P.M.

- 1. CALL TO ORDER: Mayor Mike Eason called the meeting to order at 5:30 pm.
- 2. ROLL CALL: Present were Councilmember Jason Power, Councilmember Mark French, Councilmember Caleb Phillips, City Attorney Kevin Tallant, Assistant City Attorney Alex Myers, City Manager Bob Bolz, City Clerk Beverly Banister, Public Works Director Trampas Hansard, Planning Director Robbie Irvin, and Human Resource Manager Donna Blanton. Councilmember Stephen Tolson was absent.
- 3. INVOCATION AND PLEDGE: Invocation and Pledge were led by Councilmember Jason Power.
- **4. ANNOUNCEMENTS:** Mayor Eason announced Customer Appreciation Week is taking place this week, October 7<sup>th</sup> October 11<sup>th</sup> with prizes and food throughout the week. He also announced the next Food Truck night will be on Friday, November 1, 2019.
- **5. APPROVAL OF THE AGENDA:** Motion to amend the agenda by adding item #15 Bond Redemption Resolution made by C. Phillips; second by M. French. Vote carried unanimously in favor.

Motion to approve the agenda as amended made by J. Power; second by M. French. Vote carried unanimously in favor.

- 6. PUBLIC INPUT:
  - Cheryl Wood, Po Box 81 Dahlonega, GA She stated she owns the Dawsonville Distillery and wanted to thank the Council for working with her and for the communication.
- **7. CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a) made by C. Phillips; second by J. Power. Vote carried unanimously in favor.
  - a. Approve Minutes
    - Work Session and Regular Meeting held September 23, 2019
- 8. ANX-C2000024 and ZA-C2000024: The City of Dawsonville has petitioned to annex into the city limits of Dawsonville the property known as TMP 080 036 003, located at 1000 Cleve Wright Road and consisting of 32.68 acres, with a request to rezone from County Zoning of RA (Residential Exurban/Agricultural)) to City Zoning of INST (Institutional). Public Hearing Dates: Planning Commission on September 16, 2019 and City Council on September 23, 2019. City Council for a decision on October 7, 2019.

Planning Director Irvin read the annexation and zoning request. Motion to approve the annexation and zoning request as presented made by J. Power; second by M. French. Vote carried unanimously in favor.

- 9. An Ordinance To Amend The Alcohol Ordinances Of The City By Repealing The Existing Chapter Three-Alcoholic Beverages Of The Code Of The City Of Dawsonville In Its Entirety And Enacting A New Chapter Three-Alcoholic Beverages; And For Other Purposes. (First Reading: September 23, 2019; Second Reading and Adoption: October 7, 2019)
  - Attorney Myers presented and read the second reading of the ordinance amendment. Motion to approve the ordinance as presented made by C. Phillips; second by J. Power. Councilmember French cited several sections of the ordinance in which he felt were in conflict with each other and other sections which he opposed and felt needed to be changed. Councilmember Phillips stated he'd prefer to pass the ordinance as submitted and consider these changes at a later date when there was sufficient time to research the information. Vote carried two in favor (Phillips and Power) with one opposed (French). (Exhibit "A")
- **10.** An Ordinance To Amend Section 2-110 To Provide For Proper References To Chapter Three; To Provide New Fees For Various Alcoholic Beverage Licenses And Permits; To Correct The Fee Associated With Insurers To Comply With State Law; And For Other Purposes. (First Reading: September 23, 2019; Second Reading and Adoption: October 7, 2019)

### MINUTES CITY COUNCIL REGULAR MEETING

G.L. Gilleland Council Chambers on 2<sup>nd</sup> Floor Monday, October 7, 2019 5:30 P.M.

Attorney Myers presented and read the second reading of the ordinance amendment. Motion to approve the ordinance as submitted made by J. Power; second by C. Phillips. Vote carried unanimously in favor. (Exhibit "B")

- **11. DESIGN GUIDELINE COMMITTEE APPOINTMENT(S):** Motion to appoint Tasha Howell, from the DDA, and Linda Hudson, a city business owner, to the Design Guideline Committee made by C. Phillips; second by J. Power. Vote carried unanimously in favor.
- 12. SOLID WASTE COLLECTION SERVICE CHARGE: Motion to set the 2020 Solid Waste Service Charge at \$15.50 (baseline plus administrative and capital costs) per can, per month made by C. Phillips; second by J. Power. Vote carried two in favor (Phillips, Power) with one opposed (French).
- 13. MAIN STREET PARK RESTROOM BID RECOMMENDATION: City Manager Bolz recommended selection of the lowest bid with the anticipation of change orders to reduce the cost. Motion to approve Everlast Construction in the amount of \$550,259.69 to be paid out of general fund reserves and to be paid back by SPLOST VI if funds become available made by C. Phillips; second by J. Power. Vote carried unanimously in favor.
- **14. PERMIT WAIVER:** Motion to waive the city fees of \$800 for a new development permit for Elliott Field, parcel #069-006 made by J. Power; second by C. Phillips. Vote carried unanimously in favor.
- **15. BOND REDEMPTION RESOLUTION:** Motion to approve the bond redemption resolution made by M. French; second by J. Power. Vote carried unanimously in favor. (Exhibit "C")

#### **ADJOURNMENT:**

At 6:00 p.m. a motion to adjourn the meeting was made by C. Phillips; second by J. Power. Vote carried unanimously in favor.

	By: CITY OF DAWSONVILLE
	Mike Eason, Mayor
	Caleb Phillips, Councilmember Post 1
	Stephen Tolson, Councilmember Post 2
	Jason Power, Councilmember Post 3
	Mark French, Councilmember Post 4
Attested: Beverly A. Banister, City Clerk	



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR CONSENT AGENDA ITEM #\_\_7b\_\_

SUBJECT:APPROVE 2020 SOFTWARE MAINTENANCE - EDMUNDS GOVTECH
CITY COUNCIL MEETING DATE: 10/21/2019
BUDGET INFORMATION: GL ACCOUNT # Capital Budget Other Budget Amendment Request from Reserve: Enterprise Fund General Fund
PURPOSE FOR REQUEST:  TO REQUEST APPROVAL OF EDMUNDS GOVTECH YEARLY SOFTWARE MAINTENANCE AGREEMENT IN THE AMOUNT OF \$10,345.00 TO BE PAID OUT OF THE GENERAL/ENTERPRISE FY2020 BUDGET  JANUARY 1, 2020 – DECEMBER 31, 2020
<ul> <li>HISTORY/ FACTS / ISSUES:</li> <li>CITY HAS USED THE SOFTWARE SINCE 2015</li> <li>SOFTWARE INCLUDES ACCOUNTING, UTILITIES, PLANNING &amp; ZONING AND ONLINE/PHONE BILL PAY</li> </ul>
OPTIONS:
RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Hayden Wiggins, Finance Administrator



**INVOICE #** 

20-00059

INVOICE DATE: 10/01/19

DUE DATE: 01/02/20

Dawsonville City Attn: Accounts Payable P.O. Box 6 Dawsonville, GA 30534

Thank you for your business! Please contact us at (609) 645-7333 with questions regarding this invoice. Visit our support site www.EA411.com

QUANTITY/UNIT	SERVICE ID	DESCRIPTION	UNIT PRICE	AMOUN'
		2020 Software Maintenance		
1.0000	MHEAD	2020 Software Maintenance	0.000000	0.00
1.0000	M-GA-FN1	SS Financial Accounting I	3,410.000000	3,410.00
1.0000	M-GA-AR1	SS Accounts Receivable I	975.000000	975.00
1.0000	M-GA-UB1	SS Utility Billing I	2,390.000000	2,390.0
1.0000	M-GA-WO1	SS Customer Work Orders I	2,275.000000	2,275.0
1.0000	M-GA-CE1	SS Permitting & Code Enf I	2,275.000000	2,275.00
1.0000/YR	M-GA-WPU	WIPP Utility Annual Fee	1,240.000000	1,240.0
0.5000/YR	M-GA-WPA	WIPP AR Annual Fee	1,240.000000	620.0
0.5000/YR	M-GA-WIU	WIPP IVR Utility Annual Fee	620.000000	310.00
1.0000	M-GA-PS1	SS Permitting Self Service I	850.000000	850.00
1.0000	M-GA-CD	Courtesy Discount	4,000.000000-	-4,000.00
			TOTAL DUE:	\$ 10,345.00



MCSJ License & Maintenance fees cover services from January 1, 2020 thru December 31, 2020.



October 01, 2019

Dear Client:

In order to ensure the Edmunds GovTech commitment to providing exceptional service and systems, your support & license agreement in 2020 will have an increase for the 1st time since 2009. While our costs have increased substantially over that time, you will only have a modest +/- 3.2% increase. We are able to keep the increase modest due to our ongoing investments in staff training, operational efficiencies and continuing growth.

Please check out out recently added modules; Parks and Recreation, Land Management, Animal Control Shelters, Permitting Self-Service and Fleet Management.

Cloud Hosting and DataVault provide multiple benefits of redundant back-ups and increasingly important protection against ransomware, viruses and other data intrusions.

Check out our current apps in the Apple and Google store by searching "MCSJ". Current apps include: Attendance, MyTown Resident Services & Notification, Requisition, Inspection, Meter and Inventory Management.

Regardless of whether you are a calendar or fiscal year entity, all support and license agreements are due January 2, 2020 and cover the period of January 1, 2020 through December 31, 2020.

- All attached agreements must be signed and returned prior to December 31, 2019 to continue use
  of MCSJ Software and receive software support, system enhancements, mandated changes and
  updates.
- If you purchased your system sometime in calendar year 2019, your support agreements have been pro-rated to the date of purchase to account for your one year of free support. If your system was purchased in 2018, and this year there is an increase, it's because your 2019 Support & License agreement was pro-rated.
- MCSJ Cloud based system provides daily back-up, enhanced security, performance and access, please contact us for more information.

Please forward a purchase order in the amount of the enclosed invoice(s) with a signed copy of the enclosed agreements. Edmunds GovTech greatly appreciates the opportunity to serve your organization.

Best regards,

Edmunds GovTech



#### 2020 MCSJ Software Support & License Agreement

To receive continued Application Software Support and MCSJ System upgrades from Edmunds GovTech (EGT), you must enter into this agreement.

- 1. Any defects in the EGT Application Software as determined by EGT will be corrected at no cost to the user provided the said defect is not the result of misuse, operator error, or is beyond the original requirements of the system specifications.
- 2. EGT is responsible for providing software support under this agreement <u>only</u> for its proprietary application software. This includes all MCSJ licensed products. Support for <u>third party products</u>, i.e.; Microsoft Office, UCAARS, etc. are not covered under this agreement and all phone or onsite support is a billable service. Our minimum hourly rate is \$150 with at least one-half hour billable.
- 3. EGT proprietary end user documentation, faq's, helpful hints, video tutorials and such are for client use only and not to be distributed.
- 4. Standard telephone support will be available from 8:00am to 5:00 pm EST, Monday through Friday excluding holidays.
- 5. Each user of EGT MCSJ software is required to have a high-speed connection. EGT will provide support, enhancements and instruction for our application software via the Internet. Lack of compliance that requires an on site visit is billable at the rate of \$ 150 per hour for each person and reasonable travel expenses.
- 6. EGT's liability, damages or remedy on any claim shall not exceed the original cost of the EGT MCSJ software system. In no event shall EGT be held liable for consequential, incidental, indirect, special, punitive or exemplary damages, for loss, damage or expense directly or indirectly arising from the client's inability to use our products.
- 7. No action arising from use of EGT's MCSJ software systems may be commenced more than 1 year after the basis for such claim could reasonably have been discovered.
- 8. EGT reserves the right to withdraw without penalty any EGT application software package from coverage at our sole discretion upon one-hundred-twenty (120) days notice.
- 9. This agreement must be signed and returned by December 31, 2019 for continued support. The effective date of this agreement is January 1, 2020 through December 31, 2020.

Client:	·	
Authorized Representative:		
	Signature	Date
Printed Name:		
	•	
092619	•	



#### 2020 Annual Support Maintenance Services

#### Client Support Services

- Phone support with priority resolution escalation
- EGT is staffed with Certified Finance Officers & Tax Collectors
- Remote desktop access for support inquiries & resolution
- E-mail & chat for support inquiries
- Technical issue resolution for MCSJ software operation
- MCSJ report printing resolution
- Client voting for Software Enhancements in "The User Voice" community forum
- Software system enhancements at no additional cost
- State mandated changes at no additional cost
- Federal mandated changes at no additional cost

#### Software Updates, New Products & Development

- MCSJ Enhancements to Version 2019.2 ready now
- Parks and Recreation, Land Management, Animal Control Shelters, Permitting Self-Service and Fleet Management
- Resident Self Service & Employee Self Service Portal Enhancements
- Mobile Apps/Portals MCSJ My Town, Requisition, Attendance Maintenance, Meter Management, Inspection, Work Order, Permitting Self-Service, Vendor Self-Service Dashboard, Resident Self-Service, Web Inquiry & Payment Portal

#### Client Support Website Access

- Knowledge base & FAQ's
- Helpful hints
- Video tutorials
- Software system & technical documentation

#### Client Services

- More than 200 webinars/video tutorials every year
- E-mail alerts & notification of statutory changes
- End of year documentation and procedures
- FAQ automated responses
- Periodic notifications of quarterly and/or yearly tasks
- User group virtual webinar meetings at no cost
- 24/7 access to downloadable system patches and updates



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_8\_\_\_\_

SUBJECT:	EMPLOYEE RECO	GNITION	••••
CITY COUNCIL MEETING DA	TE: <b>10/21/2</b>	2019	
BUDGET INFORMATION: G	L ACCOUNT #		
☐ Funds Available from:	Annual Budget _	Capital Budget	Other
☐ Budget Amendment Reque	st from Reserve:	Enterprise Fund _	General Fund
PURPOSE FOR REQUEST:			
TO RECOGNIZE AND PRESENT T QUARTER FOR JULY, AUGUST A	THE SEPTEMBER EM AND SEPTEMBER AN	PLOYEE OF THE MON D OCTOBER SERVICE	TH, EMPLOYEE OF THE AWARDS
HISTORY/ FACTS / ISSUES:			
OPTIONS:			
RECOMMENDED SAMPLE MO	OTION:		
REQUESTED BY:	Bob Bolz, City Ma	nager	



### DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR

AGENDA ITEM # 9

SUBJECT	:ANX-C2000032 and ZA-C2000032	
DATE(s):	10-21-2019 CITY COUNCIL MEETING 1 11-0	4-2019 CITY COUNCIL MEETING 2
BUDGET	INFORMATION: GL ACCOUNT #	
☐ Fund:	ls Available from: Annual Budget Capital B	Budget Other
Budge	et Amendment Request from Reserve:Enterprise F	undGeneral Fund
PURPOSE	E FOR REQUEST: PUBLIC HEARING	
	mar Patel has requested annexation into the City of Daws g ordinance for a portion of TMP 091 012 consisting of 5 a	
HISTORY/	/ FACTS / ISSUES	N. X
	urrently Unincorporated and Current Zoning is R-A be annexed and zoned HB	
	y recommended approval, Planning Commission recomme Attorney. Tax Map cannot be split with one portion annexe ed.	
OPTIONS:		
Approve/Deny	y or Table	
placed to avoi security fence	stipulations: 1. Any proposed security lighting shall be full light spillage onto neighboring properties. 2. When develone no less than six feet in height shall be erected around an antirety of the parcel unless said development encompasses	elopment of said parcel occurs a ny development but shall not be required
RECOMMENI	DED SAMPLE MOTION:	
Planning Dire	ectors Recommend Motion: Motion to approve when legal	obligations met.
Planning Com	nmissions Recommended Motion: Motion to deny the app	olication as presented.
DEPARTM	/IENT: Planning and Development	
REQUEST	TED BY:R. Irvin	



## DAWSONVILLE CITY COUNCIL PLANNING COMMISSION ACTION SUMMARY FOR AGENDA ITEM #\_\_\_\_\_

SUBJECT: _ANX-C2000032/ZA-C2000032 Patel
LOCATION:60 Hwy 136 East
HEARD BY PLANNING COMMISSION ON: _10/_14/_2019
TO BE HEARD BY CITY COUNCIL ON:
DATE(s): 10 / 21 / 2019 WORK SESSION11 / 04 / 2019 CITY COUNCIL MEETING
ADDITIONAL HISTORY/ FACTS/ ISSUES DISCOVERED AT PLANING COMMISSION:
Legal recommended denial based on the fact that this would be considered the annexation of a portion of a parcel and not the full parcel as is required by law.
ACTION TAKEN: APPROVE X DENY
REASON FOR DENIAL:
Attorneys recommendation
STIPULATIONS: OR SEE MINUTES
PLANNING DIRECTOR:DATE:DATE:DATE:
PC CHAIR OR DESIGNEE: 20 Pulse DATE: 10-15-19



October 11, 2019

To: Mr. Troy Lindsey, Chair

& City of Dawsonville Planning Commission

Re: Staff Recommendation; ANX-C2000032 and ZA-C2000032

Mr. Lindsey and Commission,

Mr. Sachinkumar Patel has requested annexation into the City of Dawsonville and an amendment to the current zoning ordinance for a portion of TMP 091 012 consisting of 5 acres, located at 60 Hwy 136 East.

Current conditions and request are as follows:

- Said property is currently within the jurisdiction of Dawson County and zoned RA (Residential/Exurban Agricultural).
- The applicant is requesting annexation into the City of Dawsonville and a change in zoning to HB (Highway Business).
- The parcel in question is at the intersection of two state highways Hwy 9 and Hwy 136. All other corners of this intersection have previously been annexed two of which are zoned HB and the other R-1 with a nonconforming grandfathered business at that location.
- It is typical to see the corners of a rural intersection to experience commercial growth
  of this nature, mixing new appropriate commercial zonings with older grandfathered
  uses typically with service type businesses such as gas stations, small markets, etc.
- The adjoining residential properties both the annexed and unincorporated parcels are owned by the seller and or family of the seller of the parcel in question and no objections have been raised by them.

This request is consistent with the City of Dawsonville Comprehensive Plan.

I have spoken with adjoining property owner who are in favor of this request with the condition that a security fence be erected around any development that occurs to prevent unwanted trespassing and foot traffic onto their properties. Adjoining property owners are not requesting a security fence around the entire 5 acres but only around the area which is developed.

This office recommends approval with the following stipulations:

- All lighting shall be full cutoff down light only as to prevent light spillage onto neighboring properties
- When development of said parcel occurs a security fence no less than six feet in height shall be erected around any development but shall not be required around the entirety of the parcel unless said development encompasses such.

Please let me know if you have any questions regarding this matter.

Sincerely

R.J. Irvir

Planning Director, City of Dawsonville



City of Dawsonville 415 Highway 53 East, Sulte 100 Dawsonville, GA 30534 Phone: (706) 265-3256

**Annexation Petition** into the City of Dawsonville, GA

#### Annexation # (2 - 00032

FEE \$250.00 (NONREFUNDABLE) Date Paid 9 15 19 Cash CE # 107

Please Print Clearly	ZONING AMENDMENT	APPLICATION AND FEES RECEIVED	? □YES □N	10
Applicant Name(s):	SACHTKKUMA	R PATEL		
Mailing Address 21	31 HWY 9 NOA.	th City Dawsonville	State	aZip_3053
E-Mail Sawan	8686 (a Yahoo.com	1		Ť.
Applicant Telephone	Number(s): 404	817 1988		
Property Owner's Na	ame(s): <u>MYRMA</u>	west	46	
		City Dawsonville		
E-Mail				
Property Owner's Te	elephone Number(s):	- 706 531 4645		
Tax Map & Parcel # 05	245-247-252-253 94 District # 13	HWY 136 E  in Acres: <u>5 A@</u> Survey Recorded  Section # 1 ST Legal Recorded in I	in Plat Book#	Page#
ECCURROLARISMON, POSTEROUS OF BUILDY MANAGEMENT	10 Maria 10	City Zoning Classification	: HB	
Land Use & Zoning	Ordinance, Article	/II. General Provisions Sec. 70	08. Annexat	ion:
Any land area subsect classified R-1 (single-official zoning map.	quently added to the ir family residential distr	ncorporated area of Dawsonville s rict) until or unless otherwise clas	shall automai sified by ame	tically be endment to the
Petition MUST include	e a completed applica	tion with signatures and ALL atta	chments.	
An 8 ½ x 11 the contiguit	copy of the current <b>R</b> by of said property to the	ECORDED BOUNDARY SURVE	Y of said pro	perty showing sonville, GA.
A copy of the survey of the	e current metes and be property being anne	ounds <b>LEGAL DESCRIPTION</b> th xed.	at matches t	he boundary
Survey <u>mus</u>	t be signed and seale	d by a Registered Land Surveyor	•	
Survey mus	t be signed, stamped	recorded by Dawson County Cler	k's Office, Si	uperior Court



#### City of Dawsonville

415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256 Annexation Petition into the City of Dawsonville, GA

Please answer the following questions to meet and comply with the United States Department of Justice, Civil Rights Division, Voting Section, Section 5 of the Voting Rights Act.

1.	Int	tended Use of Land:ResidentialCommercialVacantOther (specify)
2.	Nı Nı	umber of persons currently residing on the property:; VACANT umber of persons18 years or older:; Number of persons registered to vote:
3.	Ple	e number of all residents occupying the property: American IndianAlaskan Native AsianPacific Islander Black, not of Hispanic OriginHispanic White, not of Hispanic OriginVACANT  ease answer the following questions to meet and comply with the U. S. Department of commerce, which requires this information to provide Population Estimates.
	MIDELL	ARC Population Estimate Information
	Δ	Number of existing housing units:
		List of Addresses for each housing unit in the annexed area at the time of the annexation:  60 HWY 136 E DAWSONVI'lle 30 334
	C.	Disposition of existing structures (e.g. to stay the same, be demolished, moved or converted):  Demolish of Moved ?
	D.	Names of affected Subdivision: Non-
		Name of affected Multi-Family Complex:
		Names of Group Quarters (dormitories, nursing homes, jails, etc.):
		None
	G.	Names of affected Duplexes: None
		Names of Mobile Home Parks:



#### City of Dawsonville

415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone:

(706) 265-3256

**Annexation Petition** into the City of Dawsonville, GA

Approved:

NO

#### Property Owner(s) Authorization

I / We the undersigned, being the owner(s) of real property of the territory described herein as 5 Age portion of 091-012 60 they 136 E (Address/Tax Map Parcel), respectfully request that the Mayor and City Council of the City of Dawsonville, Georgia annex this property into the City and extend the City boundaries to include the same. Upon signature of this document, I / We the undersigned certify that all the information provided is true and accurate to the best of our knowledge. Myrna West Property Owner Signature Property Owner Printed Name (2)**Property Owner Signature** Property Owner Printed Name SACHINHUMAR (1) Applicant Signature (2)Applicant Signature Applicant Printed Name Sworn to and subscribed before me Nalita Y. Copeland NOTARY PUBLIC day of September Dawson County, Georgia My Commission Expires May 15, 2023 Notary Public, State of Georgia My Commission Expires: May 15, 2023 Notary Seal Rec'd 9/19/19 Annexation Application Received Date Stamp: Completed Application with Signatures Rec'd " Current Boundary Survey Rec'd Legal Description Rec'd ARC Population Estimate Information Planning Commission Meeting Date (if rezone): 19 14 19 Dates Advertised: \_ 9 25 19 1st City Council Reading Date: 6/21/19

Date:

Date Certified Mail to: 920 County Board of Commissioners & Chairman Gounty Manager 920 County Attorney

2<sup>nd</sup> City Council Reading Date: 11419

Letter Received from Dawson County



City of Dawsonville 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

### **Zoning Amendment Application**

Request # ZA- C2 DOCO 32
Original ZA # N LA
Applicant Name(s): SACHINXUMAR PATEL
Address: 2131 May & NORTH City: Dawsonville Zip: 9a 30534
Phone: <u>UUU 817 1988</u> <u>Cell Phone: <u>UUU 817 1988</u></u>
Signature(s) Date 09-15-19
Property Address: 60 HWY 136 E Daysonville 99 30534
Directions to Property from City Hall: 2 Miles north on Hoy 9. on Fight as turn onto 136 E.
Tax Map # 5 Acre Portion of Parcel # 091-012 Current Zoning **: County - RA
Land Lot(s): 193-194 District: 13 Section: 1
Subdivision Name:Lot #
Acres: 5 ACF Current Use of Property: Mobile home residence to be neved
Has a past Request of Rezone of this property been made before? NO If yes, provide ZA # dens lished
The applicant request:
Rezoning to zoning category:
Proposed use of property if rezoned is:
If Residential: # of lots proposedMinimum lot size proposed(Include Conceptual Plan)
Is an Amenity area proposed, if yes, what
If Commercial: Total Building area proposed(Include Conceptual Plan)
Existing Utilities: (utilities readily available at the road frontage) 🔀 WaterSewer Electric 🗶 Natural Gas
Proposed Utilities: (utilities developer intends to provide) Water Sewer proposed Utilities: (utilities developer intends to provide)
Road Access/Proposed Access: (Access to the development/area will be provided from)
Road name:Type of Surface:
<ul> <li>Failure to complete all sections will result in rejection of application and unnecessary delays.</li> <li>I understand that failure to appear at a public hearing may result in the postponement or denial of this application.</li> </ul>
Signature of Applicant Date
Office Use Only:  Date Completed Application Rec'd 9 19 19 Amount Paid \$ 150 + Control Check # // Cash
Date of Planning Commission Meeting: 10 1419 Dates Advertised: 9123
Date of City Council Meeting: while the Life Dates Advertised: 9/23
Postponed: YES NO Date: Rescheduled for next Meeting:
Approved by Planning Commission: YES NO Approved by City Council: YES NO

Established 1859

CRORGIA

415 Highway 53 E. Suite 100 Dawsonville, Georgia 30534

September 20, 2019

(706) 265-3256 Fax (706) 265-4214 www.dawsonville-ga.gov

#### **CERTIFIED MAIL**

Mr. Billy Thurmond Board of Commissioners Dawson County 25 Justice Way, Suite 2313 Dawsonville, GA 30534

Re: Annexation of property of Myrna West by Sachikumar Patel; ANX# C2000032; 5 Acre portion of TMP 091 012; 60 Hwy 136 East

Dear Mr. Thurmond,

Please be advised that the City of Dawsonville, Georgia, pursuant to authority vested in the Mayor and Council of the City of Dawsonville by Article 2, Chapter 36, Title 36 of the Official Code of Georgia Annotated, received a petition to annex the property referenced above. This annexation petition will be heard during the public hearing segment of the following City meetings; Planning Commission on October 14, 2019 and City Council on October 21, 2019 and November 4, 2019.

This letter has been sent to you by certified mail, return receipt requested, upon receipt of the Annexation Petition of Sachikumar Patel on behalf of Myrna West. Said notice is in compliance with O.C.G.A. §§ 36-36-6, and 36-36-111. Please see the attached copy of the annexation petition and map of the site proposed to be annexed, which are included to allow you to identify the subject area, as well as the intended use of the property.

Pursuant to O.C.G.A. § 36-36-113, upon receipt of this notice Dawson County has thirty (30) calendar days to raise an objection to the proposed use of the above referenced land, and to specify the basis therefore.

Finally, in accord with O.C.G.A. § 36-36-7, Dawson County has five (5) business days from the receipt of this notice to notify the City that there are County-owned public facilities within the area proposed for annexation.

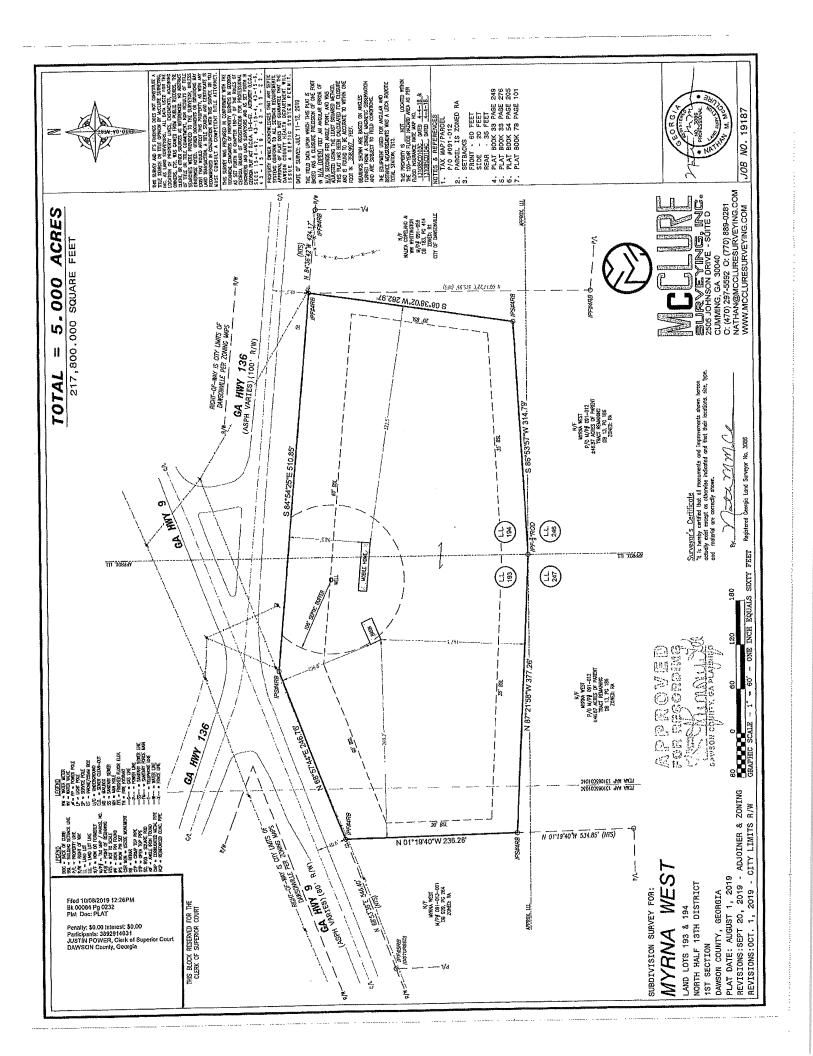
Thank you for your time and attention to this matter, and I look forward to hearing from you regarding this issue. If I may be of assistance in this regard or any other, please do not hesitate to contact me.

Sincerely

Robbie Irvin, Planning Director

Enclosures

cc: David Headley, County Manager Dawson County Attorney



### <u>LEGAL DESCRIPTION:</u> <u>MYRNA WEST</u> P/O M/P #091-012

ALL THAT TRACT OR PARCEL OF LAND LYING IN LAND LOTS 193 & 194, OF THE NORTH HALF OF THE 13<sup>TH</sup> DISTRICT, 1ST SECTION, OF DAWSON COUNTY, GEORGIA, AND BEING MORE FULLY DESCRIBED AS FOLLOWS:

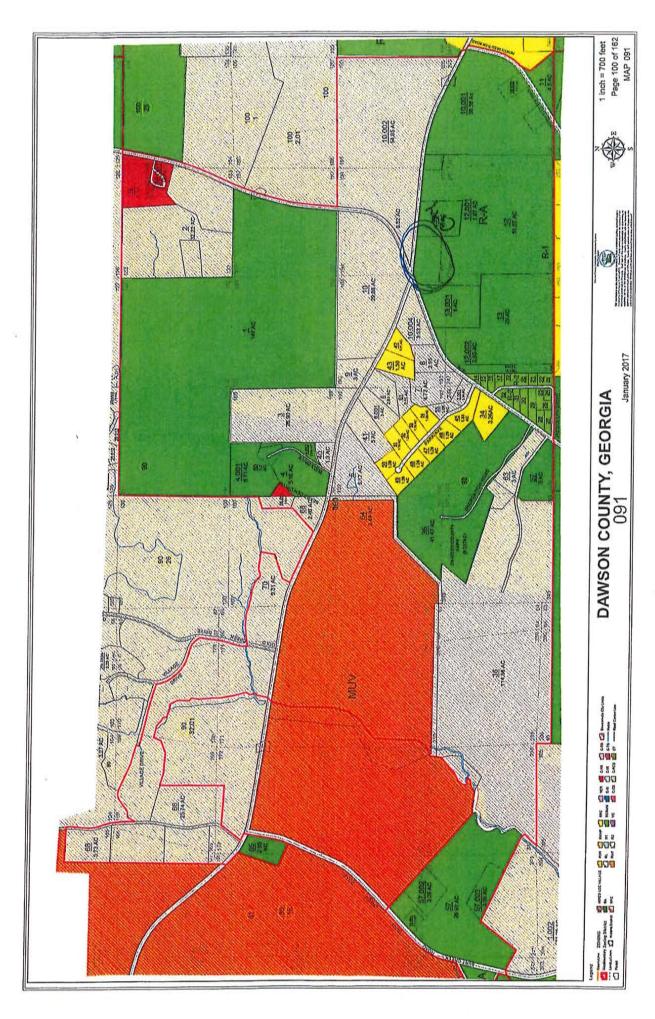
BEGINNING AT AN IPF 5/8" ROD BEING THE CORNER COMMON TO LAND LOTS 193, 194, 246, & 247. THIS BEING THE TRUE POINT OF BEGINNING:

FROM SAID TRUE POINT OF BEGINNING,
THENCE North 87 DEGREES 21 MINUTES 58 SECONDS West
FOR A DISTANCE OF 377.26 FEET TO A IPS#4RB;
THENCE North 01 DEGREES 19 MINUTES 40 SECONDS West FOR A DISTANCE OF
236.28 FEET TO AN IPF-#5RB ON THE SOUTHERLY R/W OF GA HWY #9 (80' R./W);
THENCE ALONG SAID R/W, North 68 DEGREES 57 MINUTES 44 SECONDS East
FOR A DISTANCE OF 246.76 FEET TO A IPS#4RB AT THE INTERSECTION WITH THE
SOUTHWESTERLY R/W OF GA HWY #136 (100' R/W);
THENCE ALONG SAID R/W, South 84 DEGREES 54 MINUTES 25 SECONDS East
FOR A DISTANCE OF 510.85 FEET TO A IPF#4RB;
THENCE LEAVING SAID R/W, South 08 DEGREES 38 MINUTES 02 SECONDS West
FOR A DISTANCE OF 282.97 FEET TO A IPS#4RB;
THENCE South 86 DEGREES 53 MINUTES 57 SECONDS West
FOR A DISTANCE OF 314.79 FEET TO AN IPF 5/8"ROD,
THIS BEING THE TRUE POINT OF BEGINNING.

THENCE SAID TRACT HAVING AN AREA OF 217,800.00 SQUARE FEET~5.000 ACRES.



City Zoning Map



dounty Zoning Map



#### City of Dawsonville

415 Highway 53 East, Suite 100 Dawsonville, GA 30534

ATTN: Beverly Banister, City Clerk (706)265-3256

#### **INVOICE** #

12000179

INVOICE DATE: 09/18/19
DUE DATE: 10/18/19

ACCOUNT ID: P-000459 PIN: 707972

PATEL SACHINKUMAR 60 HWY 136 EAST DAWSONVILLE GA, 30534

PERMIT INFORMATION

PERMIT NO: C2000032

LOCATION: 60 HWY 136 EAST OWNER: PATEL SACHINKUMAR

QUANTITY/UNIT	SERVICE ID	DESCRIPTION	UNIT PRICE	AMOUNT
		Permit No: C2000032		
1.0000	P-0154	ANNEXATION	250.000000	250.00
1.0000	P-0129	Permit No: C2000032 Zoning Request to HB Permit No: C2000032	500,000000	500.00
5.0000/ACR	P-0132	Zoning Request to HB per Acre Permit No: C2000032	50.000000	250.00
3.0000/EA	P-0155	CERTIFIED MAIL FEE Permit No: C2000032	6.800000	20.40
			TOTAL DUE:	\$ 1,020.40
		Prn Payment: 09/18/19 CK 1017		-1,020.40
			BALANCE:	\$ 0.00

#### PAYMENT COUPON - PLEASE DETACH AND RETURN THIS PORTION ALONG WITH YOUR PAYMENT

City of Dawsonville 415 Highway 53 East, Suite 100 Dawsonville, GA 30534

INVOICE #: 12000179

DESCRIPTION: Permit No: C2000032 ACCOUNT ID: P-000459 PIN: 707972

DUE DATE: 10/18/19
TOTAL DUE: \$ 0.00

PATEL SACHINKUMAR 60 HWY 136 EAST DAWSONVILLE GA, 30534





# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_10\_\_\_\_

SUBJECT: MAIN STREET PARK LANDSCAPING CHANGE ORDER
CITY COUNCIL MEETING DATE: 10/21/2019
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO APPROVE CHANGE ORDER FOR MAIN STREET PARK LANDSCAPING IN THE AMOUNT OF \$42,361.82 TO TRI SCAPES FOR SOD AND IRRIGATION ALTERNATES TO BE PAID OUT OF GENERAL FUND RESERVES AND PAID BACK BY SPLOST VI IF FUNDS BECOME AVAILABLE
HISTORY/ FACTS / ISSUES:
<ul> <li>LANDSCAPING BIDS OPENED MAY 29, 2019</li> <li>BID AWARDED TO TRI SCAPES ON 07/08/2019 FOR \$125,775.51</li> </ul>
OPTIONS:
RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Bob Bolz, City Manager



10/8/2019 FROM:

FRC

Tri Scapes, Inc. 1595 Peachtree Parkway, Suite 204-396

Cumming, GA 30041 Office: 770-752-4698 Fax: 770-752-6792 Contact: Tyler Mathis

Email: tyler@triscapes.com www.TriScapes.com TO

City of Dawsonville 415 Hwy 53 Suite 100

Dawsonville, Ga 30534

Rachel Burton

Rbuton@davisengineers.com

PROJECT: Main St Landscape CONTRACT #

CONTRACT # CHANGE ORDER # 1

RE: Sod and Irrigation Addition Alternates

We hereby agree to make the change(s) specified below:	Unit		Unit	Ext.
Alternate #1	OTY.	UOM	Cost	Amount
2' Sod strip to 5' sod strip	10,207	SF	\$0.38	\$3,878.66
Alternate #1 Total:	Name of the Owner	\$3,878.0	66	
Alternate #2	OTA OTA	LOM -	Cost	Amount
Sod Smaller center area	20,863	SF	\$0.38	\$7,927.94
Add irrigation	1	LS	\$2,000.00	\$2,000.00
Alternate #2 Total:		\$9,927.	94	AND THE STREET
Alternate #3				<b>2011年期</b>
Sod Larger center area	52,634	SF	\$0.38	\$20,000.92
Add irrigation	ı	LS	\$3,000.00	\$3,000.00
Alternate #3 Total:		\$23,000.	92	
Alternate#4	Oty,	LOM	C681	Amount
od from stairs to intersecting sidewalk	820	SF	\$0.38	\$311,60
Alternate #4 Total:		\$311.6		
Afternate #5	OTY.	LOM	Cost	Amount
God slopes of bio ponds	11,165	SF	\$0.38	\$4,242.70
Add irrigation	1	LS	\$1,000.00	\$1,000.00
Alternate #5 Total:		\$5,242.7	70	
TOTAL AMOUNT OF ALL ALTERNATES:		\$42,361	.82	<b>建筑型加州</b>

We hereby AGREE to make the change (s) specified above at this price  $\rightarrow$  \$42,361.82

PREVIOUS CONTRACT AMOUNT  $\rightarrow$  \$125,775.51

REVISED CONTRACT TOTAL  $\rightarrow$  \$168,137.33



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_\_\_11\_\_\_\_

SUBJECT: BOARD APPOINTMENTS
CITY COUNCIL MEETING DATE: 10/21/2019
BUDGET INFORMATION: GL ACCOUNT #NA
☐ Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO APPOINT CLINT HARPER AND LAURA BARR TO THE DESIGN GUIDELINE COMMITTEE
HISTORY/ FACTS / ISSUES:
OPTIONS:
AMEND OR APPROVE
RECOMMENDED SAMPLE MOTION:
VOTE

REQUESTED BY: Mike Eason, Mayor



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_12\_\_\_

SUBJECT: 2020 LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG)
CITY COUNCIL MEETING DATE: 10/21/2019
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO REQUEST APPROVAL OF LMIG APPLICATION TO MILL, PAVE AND STRIPE 4150' OF PERIMETER ROAD AND TO APPROVE THE 30% MATCH OF \$9,381.91 (FUNDS ARE AVAILABLE IN FY 2020 ROADS BUDGET)
TO REQUEST APPROVAL TO REALLOCATE THE 2019 LMIG FUNDS TO COMBINE WITH 2020 LMIG FUNDS FOR PERIMETER ROAD PAVING PROJECT
HISTORY/ FACTS / ISSUES:
<ul> <li>2019 GRANT OF \$32,336.81 (GRANT + MATCH) – ORIGINALLY APPROVED TO PAVE MAIN STREET; FUNDS WERE HELD OVER TO COMBINE WITH 2020</li> </ul>
• 2020 LMIG FUNDS ARE \$40,654.94 (GRANT + MATCH)
<ul> <li>PROJECT IS BEING SHARED WITH DAWSON COUNTY WHO WILL MILL, PAVE AND STRIPE THEIR PORTION (5639') OF PERIMETER ROAD. DAWSON COUNTY ROADS DEPARTMENT WILL BE PERFORMING THE WORK.</li> </ul>
TOTAL PROJECT COST TO THE CITY IS \$115,008; BALANCE OF \$42,016.25 AFTER 2019 + 2020 LMIG FUNDS WILL BE PAID BY SPLOST VI
OPTIONS:
APPROVE, AMEND OR DENY
RECOMMENDED SAMPLE MOTION:



Russell R. McMurry, P.E., Commissioner One Georgia Center 600 West Peachtree Street, NW Atlanta, GA 30308 (404) 631-1000 Main Office

June 26, 2019

Mr. Mike Eason, Mayor City of Dawsonville P.O. Box 6 Dawsonville, Georgia 30534

RE: Fiscal Year 2020 Local Maintenance & Improvement Grant (LMIG) Program

Dear Mayor Eason:

We are pleased to announce that the Department will begin accepting applications for the Fiscal Year 2020 LMIG Program on July 1, 2019. This year grants will be processed electronically through our **New GRANTS** (LMIG) Application System. To begin your FY 2020 LMIG Application, please visit the Department's website at <a href="https://www.dot.ga.gov/PS/Local/LMIG">www.dot.ga.gov/PS/Local/LMIG</a>. This site provides a link to the LMIG Application and a link to the LMIG Application Tutorial (Manual). The project list will be entered directly into the new application system and your cover letter will be uploaded as an attachment. This site provides a signature page for you to download, complete and upload as an attachment. Please contact your District State Aid Coordinator, Jeramy Durrence, at 404-694-6545 for assistance with the online application process.

All electronic LMIG applications must be received no later than January 1, 2020. Failure to submit applications by the deadline may result in a forfeiture of funds.

Your formula amount for the 2020 Program is \$31,273.03 and your local match is 30%. Each local government is required to match this formula amount in accordance with Code Section 48-8-244(d). The General Guidelines and Rules and other pertinent reports can be found on the Department's website at <a href="https://www.dot.ga.gov/PS/Local/LMIG">www.dot.ga.gov/PS/Local/LMIG</a>. The cover letter you attach to your electronic application must include a satisfactory status of your previous LMIG Grants before approval may be given.

If you should have any questions regarding the LMIG Program please contact the Local Grants Office in Atlanta at (404) 347-0240. Thank you for your attention and cooperation in this matter.

Sincerely,

Russell R. McMurry, P.E.

Parell a Mª Many

Commissioner

Enclosure:

cc: Mr. Brandon Kirby, P.E.; Hon. Kevin Tanner; Hon. Steve Gooch; Ms. Emily Dunn

#### 2020 LMIG PROJECT REPORT

COUNTY / CITY\_

City of Dawsonville

ROAD NAME	BEGINNING	ENDING	LENGTH (Miles)	DESCRIPTION OF WORK	PROJECT COST	PROJECT LET DATE
Perimeter Rd.	9 North	9 South	4150'	Milling, Paving + Striping	\$115,008	approx 06/01/2020
		·				

3

### GEORGIA DEPARTMENT OF TRANSPORTATION LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG) APPLICATION FOR FISCAL YEAR <u>202</u>0

TYPE OR PRINT LEGIBLY. ALL SECTIONS MUST BE COMPLETED.

LOCAL GOVERNMENT INFORMATION
Date of Application:
Is the Priority List attached?
LOCAL GOVERNMENT AFFIDAVIT AND CERTIFICATION
I, Michael Eason (Name), the Mayor (Title), on behalf of City of Dawsonville (Local Government), who being duly sworn do swear that the information given herein is true to the best of his/her knowledge and belief. Local Government swears and certifies that it has read and understands the LMIG General Guidelines and Rules and that it has complied with and will comply with the same.
Local government further swears and certifies that it has read and understands the regulations for the Georgia Planning Act of 1989 (O.C.G.A. § 45-12-200, et seq.), Service Delivery Strategy Act (O.C.G.A. § 36-70-20, et seq.), and the Local Government Budgets and Audits Act (O.C.G.A. 36-81-7 et seq.) and will comply in full with said provisions. Local government further swears and certifies that the roads or sections of roads described and shown on the local government's Project List are dedicated public roads and are part of the Public Road System in said county/city. Local government further swears and certifies that it complied with federal and/or state environmental protection laws and at the completion of the project(s), it met the match requirements as stated in the Transportation Investment ACT (TIA).
Further, the local government shall be responsible for any claim, damage, loss or expense that is attributable to negligent acts, errors, or omissions related to the designs, drawings, specifications, work and other services furnished by or on

behalf of the local government pursuant to this Application ("Loss"). To the extent provided by law, the local government further agrees to hold harmless and indemnify the DEPARTMENT and the State of Georgia from all suits or claims that

may arise from said Loss.

#### GEORGIA DEPARTMENT OF TRANSPORTATION LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG) APPLICATION FOR FISCAL YEAR 2020

#### LOCAL GOVERNMENT AFFIDAVIT AND CERTIFICATION

If the local government fails to comply with these General Guidelines and Rules, or fails to comply with its Application and Certification, or fails to cooperate with the auditor(s) or fails to maintain and retain sufficient records, the DEPARTMENT may, at its discretion, prohibit the local government from participating in the LMIG program in the future and may pursue any available legal remedy to obtain reimbursement of the LMIG funds. Furthermore, if in the estimation of the DEPARTMENT, a roadway or bridge shows evidence of failure(s) due to poor workmanship, the use of substandard materials, or the failure to follow the required design and construction guidelines as set forth herein, the Department may pursue any available legal remedy to obtain reimbursement of the allocated LMIG funds or prohibit local government from participating in the LMIG program until such time as corrections are made to address the deficiencies or reimbursement is made. All projects identified on the Project list shall be constructed in accordance with the Department's Standard Specifications of Transportation Systems (Current Edition), Supplemental Specifications (Current Edition), and Special Provisions.

100707

Local Government:

		E-Verify Number						
	_(Signature)	Sworn to and subscribed before me,						
Michael Eason  Mayor / Commission Chairperson  LOCAL GOVERNMENT SEAL:	_(Print) _(Date)	This day of, 20  In the presence of:  NOTARY PUBLIC						
	FOR GDOT USE ON	My Commission Expires:  NOTARY SEAL:						
		amount allocated to the local government is						
This day of								
GDOT Office of Local Grants								

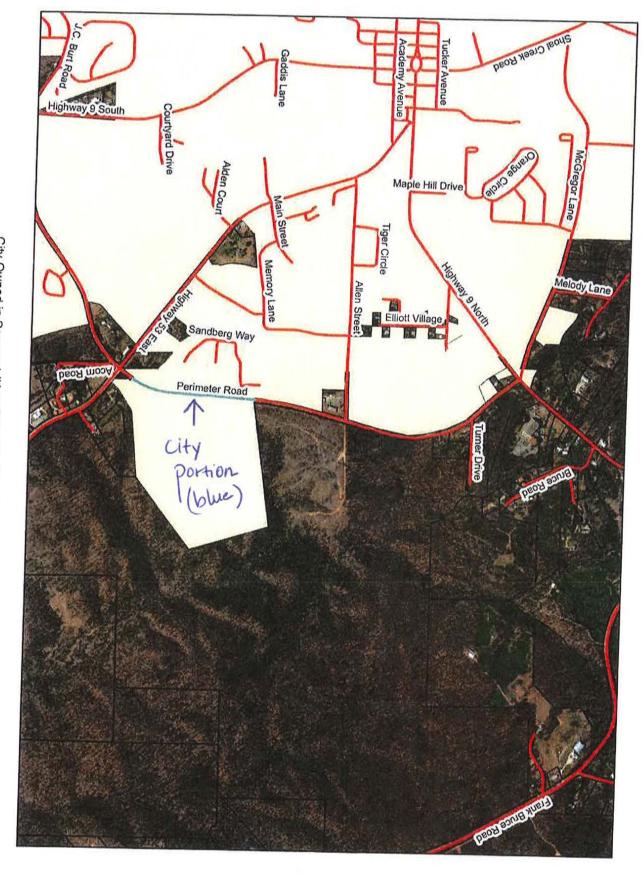
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City Owned in Segment (Hwy 9 South to Hwy 53): 1,365ft.





City Owned in Segment (Hwy 9 North to Hwy 53): 1,566ft.



# DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #\_\_\_14\_\_\_

SUBJECT: STAFF REPORT: FINANCE ADMINISTRATOR	***************************************
CITY COUNCIL MEETING DATE: 10/21/2019	
BUDGET INFORMATION: GL ACCOUNT #NA	
☐ Funds Available from: Annual Budget Capital Budget Other	
☐ Budget Amendment Request from Reserve:Enterprise FundGene	ral Fund
PURPOSE FOR REQUEST:	
TO PRESENT FUND BALANCE AND ACTIVITY THROUGH SEPTEMBER 30, 2019	
HISTORY/ FACTS / ISSUES:	
SEE ATTACHED FINANCIAL REPORTS	
OPTIONS:	
RECOMMENDED SAMPLE MOTION:	
REQUESTED BY: Hayden Wiggins, Finance Administrator	

#### CITY OF DAWSONVILLE, GEORGIA GENERAL FUND July 1, 2019 - September 30, 2019

	Budget		Actual	Percentage		
REVENUES						
Taxes	\$ 1,585,569	\$	337,041	21.26%		
Licenses and permits	144,875		25,451	17.57%		
Intergovernmental revenues	75,940		25,939	34.16%		
Fees	266,000		31,098	11.69%		
Other	 102,100	-	32,432	31.76%		
Total revenues	 2,174,484		451,961	20.78%		
EXPENDITURES						
Department:						
Council	107,625		23,270	21.62%		
Mayor	42,020		2,667	6.35%		
Elections	14,000		-	0.00%		
Administration	802,271		208,623	26.00%		
City Hall building	154,000		40,067	26.02%		
Animal control	2,000		-	0.00%		
Roads	506,484		128,834	25.44%		
Parks	108,940		149,429	137.17%		
Planning and zoning	382,644		120,689	31.54%		
Economic development	 54,500		3,000	5.50%		
Total expenditures	 2,174,484		676,579	31.11%		
TOTAL REVENUES OVER EXPENDITURES			(224,618)			

#### CITY OF DAWSONVILLE, GEORGIA WATER, SEWER, AND GARBAGE FUND July 1, 2019 - September 30, 2019

	Budget	Actual	Percentage
REVENUES			
Water fees	\$ 680,000	\$ 187,920	27.64%
Sewer fees	794,000	215,789	27.18%
Garbage fees	171,000	45,444	26.58%
Miscellaneous	194,994	16,418	8.42%
Total revenues	1,839,994	465,571	25.30%
EXPENDITURES			
Depreciation	430,000	103,254	24.01%
Garbage service	152,950	39,068	25.54%
Group insurance	89,450	26,228	29.32%
Insurance	35,000	4,336	12.39%
Interest	111,000	27,405	24.69%
Payroll taxes	24,306	6,676	27.47%
Professional	135,000	20,364	15.08%
Miscellaneous	85,600	14,748	17.23%
Repairs/supplies	231,500	35,854	15.49%
Retirement	16,500	3,893	23.59%
Salaries	317,738	87,919	27.67%
Technical services	66,000	8,563	12.97%
Utilities	144,950_	31,504	21.73%
Total expenditures	1,839,994	409,812	22.27%
INCOME (LOSS)		55,759	

### CITY OF DAWSONVILLE, GEORGIA SPLOST

July 1, 2019 - September 30, 2019

#### SPLOST VI

	Budget	Actual	Percentage
REVENUES		***************************************	
Taxes	1,417,000	348,712	24.61%
Interest	8,000	997	12.46%
Other	387,912		0.00%
Total revenues	1,812,912	349,709	19.29%
EXPENDITURES (Capital Outlays)			
City hall acquisition	468,912	339,827	72.47%
Roads and sidewalks	384,000	16,008	4.17%
Public works equipment - roads	45,000	26,250	58.33%
Sewer projects	27,500	6,780	24.65%
Public works equipment - sewer	-	-	0.00%
Water projects	87,500	21,843	24.96%
Public works equipment - water	<b>.</b>	-	0.00%
Farmers market	800,000	300,784	37.60%
Parks and recreation		320,446	0.00%
Total expenditures	1,812,912	1,031,938	56.92%
TOTAL REVENUES OVER EXPENDITURES	=	(682,229)	

City of Dawsonville SPLOST VI Completion Schedule Inception through September 30, 2019

Percent Complete	24.38% 12.54% 7 95.31% 9 45.49% 4 67.40%	49.16%	
Total	304,724 344,936 2,144,477 454,869 269,584 1,225,498	\$ 4,744,088	
Current	16,008 28,623 320,446 300,784 26,250 339,827	\$ 1,031,938	
Prior Year Project to Date	288,716 316,313 1,824,031 154,085 243,334 885,671	\$ 3,712,150	
Current Project Budget	1,250,000 2,750,000 2,250,000 1,000,000 400,000 2,000,000	\$ 9,650,000	
Original Budget	1,250,000 2,750,000 2,250,000 1,000,000 400,000 2,000,000	\$ 9,650,000	2,144,477 209,845 119,275 8,000 119,932 352,925 125,776
Project	Roads, Streets, Bridges and Sidewalks Water and Sewer Projects Park and Recreation Facilities Farmers Market Facility Public Works Facility and Equipment City Hall Acquistition	Total	MSP Recap  Total Through 9/30/19 Remaining on Phase One Contract Street Lighting for MSP MSP Amphitheater Design MSP Fencing MSP Restroom MSP Landscaping (w/o CO) Total MSP Expenditures