AGENDA

CITY COUNCIL WORK SESSION AND REGULAR MEETING

G.L. Gilleland Council Chambers on 2nd Floor Monday, November 18, 2019 5:30 P.M.

- 1. Call to Order
- 2. Roll Call
- 3. Invocation and Pledge
- 4. Announcements
- 5. Approval of the Agenda
- 6. Public Input
- 7. Consent Agenda
 - a. Approve Minutes
 - Regular Meeting held November 4, 2019
 - b. Approve Mayor's Day Training
 - c. Approve Paving of Maple Heights Subdivision (Funding FY19-20 SPLOST VI)
 - d. Approve City Design Guidelines Agreement with GMRC
 - e. Approve FY 2018-2019 Audit
- 8. Employee Recognition

PUBLIC HEARING

- 9. <u>ZA-C2000021</u>: Fall Leaf Residential LLC has requested a zoning amendment for a portion of TMP D04 013 and a portion of D04 021 located at 0 Hwy 53 East and consisting of 25.7 acres from CIR (Restricted Industrial) to R6 (Multi Family Residential) Hearing Date: Planning Commission September 16, 2019 and City Council September 23, 2019. **Held over by Planning Commission until 11/12/2019.**
- 10. <u>ZA-C2000022</u>: Fall Leaf Residential LLC has requested a zoning amendment for a portion of TMP D04 013 located at 00 Hwy 53 East and consisting of 1.00 acres from CIR (Restricted Industrial) to CBD (Central Business District) Hearing Date: Planning Commission September 16, 2019 and City Council September 23, 2019. **Held over by Planning Commission until 11/12/2019.**

WORK SESSION

- 11. Amphitheater Presentation by Kimley Horn
- 12. 2020 Meetings Calendar

BUSINESS

13. An Ordinance Of The City Of Dawsonville To Provide A Method For Approving Training Opportunities For Members Of All Boards, Authorities, And Commissions; To Provide For The Payment Or Reimbursement Of Actual Expenses Incurred For Training Opportunities; To Provide For The Compensation Of Planning Commission Members At Commission Meetings, Training Opportunities, And Other Approved Meetings; And For Other Purposes. (First Reading: November 4, 2019; Second Reading and Adoption: November 18, 2019)

STAFF REPORTS

- 14. Bob Bolz, City Manager
- 15. Hayden Wiggins, Finance Administrator

MAYOR AND COUNCIL REPORTS

EXECUTIVE SESSION IF NEEDED: Pending or Potential Litigation, Real Estate Acquisition and/or Personnel **ADJOURNMENT**

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__7____

SUBJECT:	CONSENT AGENDA		
CITY COUNCIL MEETI	ING DATE: 1	1/18/2019	-

PURPOSE FOR REQUEST:

CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED SUPPORTING DOCUMENTS

- a. Approve Minutes
 - Regular Meeting held November 4, 2019
- b. Approve Mayor's Day Training
- c. Approve Paving of Maple Heights Subdivision (Funding FY19-20 SPLOST VI)
- d. Approve City Design Guidelines Agreement with GMRC
- e. Approve FY 2018-2019 Audit



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #_7a___

SUBJECT: APPROVE THE MINUTES
CITY COUNCIL MEETING DATE: 11/18/2019
BUDGET INFORMATION: GL ACCOUNT #NA
☐ Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO APPROVE THE MINUTES FROM:
REGULAR MEETING HELD NOVEMBER 4, 2019
HISTORY/ FACTS / ISSUES:
OPTIONS:
AMEND OR APPROVE AS PRESENTED
RECOMMENDED SAMPLE MOTION:
REQUESTED BY:Beverly Banister, City Clerk

MINUTES CITY COUNCIL REGULAR MEETING G.L. Gilleland Council Chambers on 2nd Floor Monday, November 4, 2019 5:30 P.M.

- 1. CALL TO ORDER: Mayor Mike Eason called the meeting to order at 5:30 pm.
- 2. ROLL CALL: Present were Councilmember Jason Power, Councilmember Mark French, Councilmember Stephen Tolson, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Deputy City Clerk Tracy Smith, Public Works Director Trampas Hansard, Planning Director Robbie Irvin, Finance Administrator Hayden Wiggins and Human Resource Manager Donna Blanton. Councilmember Caleb Phillips was absent.
- 3. INVOCATION AND PLEDGE: Invocation and Pledge were led by Councilmember Mark French.
- **4. ANNOUNCEMENTS:** Mayor Eason announced the Veteran's Day parade will take place downtown on November 11th at 3:30 pm and the Annual Christmas Tree Parade and Lighting will be held on December 7th starting at 5:00 pm.
- **5. APPROVAL OF THE AGENDA:** Motion to approve the agenda as presented made by M. French; second by J. Power. Vote carried unanimously in favor.
- **6. PUBLIC INPUT:** No comments from the public.
- **7. CONSENT AGENDA:** Motion to approve the consent agenda for the following items (a) made by J. Power; second by S. Tolson. Vote carried unanimously in favor.
 - a. Approve Minutes
 - Work Session and Regular Meeting held October 21, 2019
- 8. 2020 LOCAL MAINTENANCE & IMPROVEMENT GRANT (LMIG): Trampas Hansard and David McKee spoke regarding the paving of Perimeter Road as a joint project with the County. The project will be done by Dawson County and the City will pay for their portion of 4,150 feet and the County will pay for their 5,639 feet of Perimeter Road. The project is slighted to start in June of 2020.
 - Motion to approve the 2020 LMIG application and grant for \$31,273.03 and the 30% match of \$9,381.91 to be paid out of the FY 2020 roads budget to pave the City's portion of Perimeter Road and to reallocate the 2019 LMIG funds to combine with the 2020 LMIG funds for the Perimeter Road paving project made by M. French; second by J. Power. Vote carried unanimously in favor.
- COMMISSION APPOINTMENTS: Motion to appoint Sarah Carte to the Historic Preservation Commission to fill the unexpired term of Brian Bliss through 12/01/2020 made by M. French; second by S. Tolson. Vote carried unanimously in favor.
- **10. AUDIT PRESENTATION FY 2018-2019:** Bryan St. Pierre, CPA from Alexander, Almand & Bangs, presented the audit report of the City's financial statements of the governmental activities for the fiscal year July 1, 2018 through June 30, 2019. He stated there is a clean opinion of the financial statements with no findings or material weaknesses found.
- **11. 2020 MEETINGS CALENDAR:** Mayor Eason presented and discussed the 2020 meetings calendar for consideration; he asked if everyone would consider the calendar and send over any suggestions for further review at the next meeting.
- 12. An Ordinance Of The City Of Dawsonville To Provide A Method For Approving Training Opportunities For Members Of All Boards, Authorities, And Commissions; To Provide For The Payment Or Reimbursement Of Actual Expenses Incurred For Training Opportunities; To Provide For The Compensation Of Planning Commission Members At Commission Meetings, Training Opportunities, And Other Approved Meetings; And For Other Purposes. (First Reading: November 4, 2019; Second Reading and Adoption: November 18, 2019)

Attorney Tallant read the first reading of the ordinance amendment. A short discussion occurred regarding the amendment. Second reading and adoption will be at the November 18, 2019 meeting.

MINUTES CITY COUNCIL REGULAR MEETING G.L. Gilleland Council Chambers on 2nd Floor Monday, November 4, 2019

ay, November 5:30 P.M.

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At 6:04 p.m. a motion to adjourn the meeting was made by J. Power; second by S. Tolson. Vote carried unanimously in favor.

Minutes approved at the November 18, 2019 meeting:

By: CIT\	OF DAWSONVILLE
Mike Ea	son, Mayor
Caleb Pl	hillips, Councilmember Post 1
Stephen	Tolson, Councilmember Post 2
Jason P	ower, Councilmember Post 3
Mark Fre	ench, Councilmember Post 4

Attested:_______Beverly A. Banister, City Clerk



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #_7b___

SUBJECT: APPROVE MAYOR'S DAY TRAINING
CITY COUNCIL MEETING DATE: 11/18/2019
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO APPROVE MAYOR'S DAY CONFERENCE FROM 01/24 – 01/27/2020 TO INCLUDE REGISTRATION, TRAINING, LODGING, PER DIEM AND MILEAGE. APPROXIMATE TOTAL IS \$1,780.15 TO BE PAID OUT OF FY 2020 GENERAL FUND BUDGET.
HISTORY/ FACTS / ISSUES:
OPTIONS:
APPROVE, AMEND, DENY OR TABLE
RECOMMENDED SAMPLE MOTION:
REQUESTED BY: Beverly Banister, City Clerk

SCHEDULE



Cities United Summit Schedule:

To accommodate membership needs for training classes, class offerings have been expanded on Friday, January 24.

Friday, January 24

9:30 am - 4:30 pm : Municipal Training Institute classes (6-hour classes)

9:30 am - 12:30 pm : Municipal Training Institute classes (3-hour classes)

O 2:00 pm - 5:00 pm : Municipal Training Institute classes (3-hour classes)

Saturday, January 25

S:30 am - 3:30 pm : Municipal Training Institute classes (6-hour classes)

3:45 pm - 5:30 pm : GMA Board of Directors Meeting

Sunday, January 26

O 7:30 am - 8:00 am : Devotional service

8:00 am - 9:00 am : Federal Policy Council Meeting

Orientation for First-Time Attendees

9:15 am - 10:30 am : Policy Committee Meetings
 10:45 am - 12:00 pm : Policy Committee Meetings

() 12:15 pm - 2:15 pm : Awards Luncheon

() 2:45 pm - 4:00 pm : Policy Committee Meetings

4:15 pm - 5:00 pm : Legislative Policy Council Meeting

4:15 pm - 5:00 pm : Census Meeting

5:00 pm - 6:00 pm : Networking Reception

Monday, January 27

O 7:30 am - 8:15 am : Buffet Breakfast

O 8:15 am - 9:30 am : Capitol Connection Legislative Networking Breakfast Program

Speakers: Governor Brian Kemp (invited)

Lt. Governor Geoff Duncan (invited)
Speaker David Ralston (confirmed)

9:30 am - 12:00 pm : Cities United Day at the Capitol

Cities United Summit full registration includes all Sunday and Monday events

(training courses on Friday and Saturday require a separate registration fee)



2020 CITIES UNITED SUMMIT AND MUNICIPAL TRAINING INSTITUTE

Georgia Municipal Association, PO Box 105377, Atlanta, GA 30348 Online registration available at www.gacities.com

REGISTRATION FORM

Full Name	Preferred name for badge				
Mike Eason					
Title (including certifications)	City or Organizati	on			
Street Address/City/State/Zip	Spouse name (if s	pouse is registering)			
Cities United Summit Registration - includes all Sunday and	Early Registration	Late Registration	Onsite Registration		
Monday events (training courses require a separate registration fee)	By December 6	After December 6	After December 23		
City Officials/All City Employees	\$350	\$375	□ \$395		
Spouses/Guests of Registered Guests	\$125	□ \$140	□ \$155		
Business Alliance Program Members	\$375	\$400	□ \$415		
Non-Members (all others)	\$550	\$575			
☐ First-time attendee ☐ Monday Morning Capitol Connection Breakfast at Georgia Frei (ticket is included in full registration and spouse registration, but ple					
Municipal Training Institute (You may register for training only) Friday, January 24 (each course is from 9:30 am – 4:30 pm and provides 6 hours of training credit – Lunch is included)	Early Registration By December 6	Late Registration After December 6	Onsite Registration After December 23		
Conflict Resolution*	\$275	□ \$285	\$295		
Economic Development*	\$275	□ \$285	\$295		
Governing the Commons: Collective Decision Making in Complex Systems***	□ \$275	□ \$285	\$295		
Friday, January 24 (each course is 9:30 am – 12:30 pm and provides 3 hours of training credit — Lunch is NOT included)	Early Registration By December 6	Late Registration After December 6	Onsite Registration After December 23		
Beyond the Beltway: Influencing Federal Policy Through Grassroots Engagement	\$160	□ \$170	□ \$180		
Economics of Education	☐ \$160	\$170	\$180		
Current Issues: Understanding, Funding and Fighting The New Face of Homelessness in Georgia	□ \$160	☐ \$170	□ \$180		
Public Policy Development and Implementation*	\$160	\$170	□ \$180		
Friday, January 24 (each course is 2:00 pm – 5:00 pm and provides 3 hours of training credit — Lunch is NOT included)	Early Registration By December 6	Late Registration After December 6	Onsite Registration After December 23		
NEW • Funding and Programming New Transportation Projects in Your Community	\$160	\$170	\$180		
Municipal Courts Post-Ferguson I: Promoting Justice, Protecting City Assets*	□ \$160	\$170	\$180		



2020 CITIES UNITED SUMMIT AND MUNICIPAL TRAINING INSTITUTE

Georgia Municipal Association, PO Box 105377, Atlanta, GA 30348 Online registration available at www.gacities.com

B 171.

REGISTRATION FORM

				Early Registration By December 6	n Late Registration After December 6	Onsite Registration After December 23
Practices for Successful N	∕leeti	ngs*		□ \$160	□ \$170	□ \$180
Public Works*				□ \$160	\$170	\$180
Saturday, January 25 (each provides 6 hours of training				Early Registratio By December 6	n Late Registration After December 6	Onsite Registration After December 23
Building a Hometown Cor	nnect	ion: GMA Lobl	oying 101	□ \$275	□ \$285	\$295
Current Issues: Workforce	e Dev	elopment		□ \$275	□ \$285	□ \$295
Downtown Development	Auth	ority Basic Trai	ning (4:30pm)	\$275	□ \$285	□ \$295
Emergency Management*				\$275	\$285	\$295
Ethics*				□ \$275	\$285	□ \$295
How Shall We Live? Practi	ical E	thics for Public	: Life***	□ \$275	□ \$285	□ \$295
Human Resources*				□ \$275	□ \$285	\$295
Making Citizen Engageme	nt W	ork in Our Con	nmunities*	□ \$275	□ \$285	\$295
Money, Money, Money Projects and Programs Thr	Mone rough	ey! Funding Cit Grants and Lo	y pans	\$275	□ \$285	\$295
Municipal Law*				□ \$275	\$285	\$295
NEW Municipal Long-Term Budgeting			□ \$275	□ \$285	\$295	
Revitalizing Neighborhood	ls - T	ools for Local	Officials	□ \$275	□ \$285	\$295
Water Management - An I Local Governments	ntroc	luction for		\$275	□ \$285	\$295
**CLERK'S COURSE: Athe Dialogue: Hidden Figures	nian l	Leadership		\$275	□ \$285	\$295
				TOTAL		
Early Registration: \$	9	00,00	Late Registration	on: \$	Onsite Registration: \$	5
Classes with an * are on the "required" lis	t for	the Harold F	. Holtz Municipo	al Training Certificate	Program. Opr	60048681 hotel
Class with an **					01	40078001
is a Clerk's Course and	not d	a part of the	Harold F. Holtz I	Municipal Training Cer	tificate Program.	hotel
Classes with an ***						
are part of the Advance	dle	adershin Tra	ck and are need	ed to complete the Cer		
Completion of the Certi						
☐ Check here if you need special assistance. We will contact you. Check Enclosed (to GMA) ☐ Visa ☐ MC ☐ AMEX GMA has reserved a block of rooms at the Atlanta to rate of \$161 (other room types are available for additional contact.)					ck of rooms at the Atlanta Hilto n types are available for additic	
Card #:					00 and ask for the GMA rate of	
Exp. Date:		CVV:			e made by Monday, December :	
Signature:				and make your hotel rese	ervation online at www.gacities	i.com
						THE WAY



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #_7c___

SUBJECT: APPROVE PAVING OF MAPLE HEIGHTS SUBDIVISION
CITY COUNCIL MEETING DATE: 11/18/2019
BUDGET INFORMATION: GL ACCOUNT # Capital Budget Other_SPLOST V Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST: TO APPROVE THE PROJECT TO PAVE THE MAPLE HEIGHTS SUBDIVISION IN THE AMOUNT OF \$153,251.00 TO BE PAID OUT OF THE FY19-20 SPLOST VI BUDGET
 HISTORY/ FACTS / ISSUES: QUOTE OBTAINED FROM JOHNSON PAVING, LLC AS PER OUR ANNUAL ASPHALT CONTRACT ONCE APPROVED, PROJECT SHOULD START WITHIN TWO WEEKS, WEATHER PERMITTING
OPTIONS: APPROVE, AMEND, DENY OR TABLE
RECOMMENDED SAMPLE MOTION:
REQUESTED BY: Trampas Hansard, Public Works Director



QUOTE

QUOTE NO 5840

TO

City of Dawsonville

415 Hwy 53 East Suite 100 Dawsonville, GA 30534 Phone (706) 265-3256 Fax (706) 265-4214

VALIDATIRE	JOBISTIE	DATE
12/3/2019	Dawsonville/2019	11/4/2019

DESCRIPTION	UNIT PRICE	EXTENDED
Maple Heights	0.00	0.00
Milling at 2" depth, includes disposal of removed material (7,065 square yards)	8.50	60,052.50
Deep patch in severly failed areas (90 tons 9.5mm)	93.25	8,392.50
500 gallons CRS-2H tack coat	4.00	2,000.00
Install 2-2.25" 9.5mm asphalt after milling (888 tons)	93.25	82,806.00

TOTAL QUOTED PRICE:

153,251.00

^{*} means item is non-taxable



QUOTE

5840

TO

City of Dawsonville

415 Hwy 53 East Suite 100 Dawsonville, GA 30534 Phone (706) 265-3256 Fax (706) 265-4214

VALID THRU	1(6)(18)(1)(2)	DATE
12/3/2019	Dawsonville/2019	11/4/2019

The Following Notes Apply:

- No erosion control costs are included.
- No materials field testing costs are included.
- No costs are included for the removal and replacement of any unsuitable or unstable soil materials if possibly encountered within the existing sub-grade area.
- Johnson Paving, LLC assumes no responsibility for any possible settlement that may occur due to unsuitable or unstable subgrade or base material
- 5. No costs are included for any pavement edge or curb backfill and/or landscaping.
- Final billing quantities will be calculated by the completed project measurements.
- 7. Asphaltic Concrete unit prices are as per current material quotation unit prices and are subject to possible change. Any possible increases would be due primarily to the continued volatility and the rising costs of asphalt bitumen and fuel used in the manufacture of all asphalt products.
- 8. All quantities quoted are based on averages. Asphalt thickness may vary throughout the project.

We propose to furnish all materials, labor and equipment in complete accordance with the above specifications and payment is to be made as invoiced. Please sign, date, and return within 30 days if the above bid is acceptable. We appreciate the opportunity to furnish this bid to you and look forward to a continued business relationship.

Yours truly,	DATE OF ACCEPTANCE	
JOHNSON PAVING, LLC	the state of the state of the same of the	
Earl W. Johnson	PRINTED NAME	
	AUTHORIZED SIGNATURE	

Office: (706) 632-2255 • Fax: (706) 632-2256
Physical & Mailing Address: 302 Tom Boyd Road • Blue Ridge, GA 30513



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #_7d___

SUBJECT: APPROVE CITY DESIGN GUIDELINES AGREEMENT WITH GMRC
CITY COUNCIL MEETING DATE: 11/18/2019
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO APPROVE THE DESIGN GUIDELINES AGREEMENT WITH GMRC IN THE AMOUNT OF \$1,000 TO BE PAID OUT OF THE FY 2020 BUDGET.
HISTORY/ FACTS / ISSUES:
 DEVELOPED BY GMRC APPROVED BY LEGAL
OPTIONS:
APPROVE, AMEND, DENY OR TABLE
RECOMMENDED SAMPLE MOTION:
REQUESTED BY: Robbie Irvin, Planning Director



PARTIES:

Georgia Mountains Regional Commission;

City of Dawsonville

SUBJECT:

Design Guidelines

TERM:

December 1, 2019 to May 1, 2020

 Term of Agreement. The term of this Agreement shall be from December 1, 2019 to May 1, 2020.

 Description of Services. The Commission shall provide the following Planning Services to the City of Dawsonville:

Design Guidelines

- GMRC facilitating monthly stakeholder meetings over a 6 (or extended 9 month time period if longer is determined necessary during the course of the project).
- Convening public meetings every other month as needed at individual stakeholder groups such as HOA, Chamber, HPC, individual business groups, etc. or as a larger group.
- Distributing a public electronic survey through Survey Monkey to gauge what the public desires throughout the city.
- Writing the guidelines document with a focus on the city as a whole and specific target areas based on meeting findings and recommendations found that are considered best practices in such documents such as the Dawsonville Comprehensive Plan, Dawsonville Design Guidelines, Toccoa Design Guidelines, Dahlonega Design Guidelines, Clayton Streetscape Plan, Complete Streets Policy, Form Based Codes Guidelines and other documents discussed/reviewed during the project.
- Producing GIS maps based on the above information and focus areas.
- Providing hard copies and electronic copies of the documents and maps upon project completion.
- Final presentation of material developed to city council if desired.



- Deliverables. The Commission shall provide the following to the City for their use and review upon completion.
 - Paper and electronic PDF format report.
 - Photographs of identified areas of significance in the report.
 - GIS map of city and identified features/areas integral to the success of the guidelines.
- 4. <u>Compensation</u>. The City shall pay to the Commission a total of One Thousand Dollars (\$1,000) for the above-mentioned services and products. This shall be paid in two installments; First installment of Five Hundred Dollars (\$500) will be due upon start date of the contract, the second installment of Five Hundred Dollars (\$500) will be due upon completion of project and deliverables. The City will be invoiced by the Commission for compensation.



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #_____7e____

SUBJECT: APPROVE FY 2018-201	19 AUDIT
CITY COUNCIL MEETING DATE:	11/18/2019
BUDGET INFORMATION: GL ACC	OUNT #NA
Funds Available from: Ann	nual Budget Capital Budget Other
☐ Budget Amendment Request from	n Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:	
TO APPROVE THE FINANCIAL AUG	DIT FOR FY 2018-2019 AS PRESENTED ON 11/04/2018
HISTORY/ FACTS / ISSUES:	
OPTIONS:	
OF HONS.	
RECOMMENDED SAMPLE MOTION	l:
REQUESTED BY: Hayder	n Wiggins, Finance Administrator



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__8___

SUBJECT: <u>EMPLOYEE RECOGNITION</u>	
CITY COUNCIL MEETING DATE: 11/18/2019	
BUDGET INFORMATION: GL ACCOUNT #	
☐ Funds Available from: Annual Budget Capital Budget Other	
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund	
PURPOSE FOR REQUEST:	
TO RECOGNIZE AND PRESENT THE OCTOBER EMPLOYEE OF THE MONTH AND NOVEMBER SERVICE AWARDS	
HISTORY/ FACTS / ISSUES:	
OPTIONS:	
RECOMMENDED SAMPLE MOTION:	
REQUESTED BY: <u>Bob Bolz, City Manager</u>	



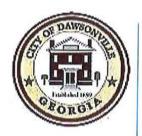
DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 9

SUBJECT: <u>ZA-C2000021 Fall Leaf LLC</u>
DATE(s): 09-23-2019 CITY COUNCIL MEETING 1 11-18-2019 CITY COUNCIL MEETING 2
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
Fall Leaf Residential LLC has requested a zoning amendment for a portion of TMP D04 013 and a portion of D04 021 located at 0 Hwy 53 East and consisting of 25.7 acres from CIR (Restricted Industrial) to R6 (Multi Family Residential) Hearing Date: Planning Commission – September 16, 2019 and City Council September 23, 2019. Tabled until November 12, 2019.
HISTORY/ FACTS / ISSUES
Current Zoning CIR vacant Proposed multi-family development with a 1-acre commercial parcel Proposed open space to be 12.83 of 25.7 acres
Planning Commission continued public hearings due to DRI requirement
PC voted to deny this requested zoning amendment due to inconsistency with the comprehensive plan and traffic concerns
<u>OPTIONS</u> :
RECOMMENDED SAMPLE MOTION:
DEPARTMENT:Planning and Development REQUESTED BY: R. Irvin
11EQUEUTED D1. 11. 11411



DAWSONVILLE CITY COUNCIL PLANNING COMMISSION ACTION SUMMARY FOR AGENDA ITEM #_____

SUBJECT: ZA-C2000021 Zoning Amendment Request Fall Leaf Residential
LOCATION:0 Hwy 53 East TMP D04 013 & D04 021
HEARD BY PLANNING COMMISSION ON: _11/_12/_2019
TO BE HEARD BY CITY COUNCIL ON:
DATE(s): 11 / 18 / 2019 WORK SESSION // CITY COUNCIL MEETING
ADDITIONAL HISTORY/ FACTS/ ISSUES DISCOVERED AT PLANING COMMISSION:
Fall Leaf Residential LLC has requested a zoning amendment for a portion of TMP D04 013 and a portion of D04 021 located at 0 Hwy 53 East and consisting of 25.7 acres from CIR (Restricted Industrial) to R6 (Multi Family Residential)
DRI review returned no regional impact but concerns raised regarding traffic
PC also raised traffic concerns
ACTION TAKEN: DENY
REASON FOR DENIAL: Project is inconsistent with the Comprehensive Plan, Traffic Concerns
STIPULATIONS: OR SEE MINUTES
None
the state of the s
PLANNING DIRECTOR: DATE: 1-13-19
PC CHAIR OR DESIGNEE:DATE:



November 6, 2019

To: Mr. Troy Lindsey, Chair & City of Dawsonville Planning Commission

RE: Staff Report; ZA-C2000021, VAR-C2000021 and ZA-C2000022

Mr. Lindsey and Commission,

- Fall Leaf Residential LLC has requested a zoning amendment for a portion of TMP D04 013 and a portion of D04 021 located at 0 Hwy 53 East and consisting of 25.7 acres from CIR (Restricted Industrial) to R6 (Multi Family Residential) for the purpose of construction of a townhome development.
- In addition to the requested zoning amendment the applicant is requesting a variance for the reduction of the minimum lot widths from 28 feet to 20 feet for a portion of TMP D04 013 and a portion of D04 021.
- Fall Leaf Residential LLC has also requested a zoning amendment for a portion of TMP D04 013 located at 00 Hwy 53 East and consisting of 1.00 acres from CIR (Restricted Industrial) to CBD (Central Business District) in order to construct a small commercial development.

Conditions are as follows:

- Said property is currently zoned CIR and is vacant.
- The proposed multi-family development is proposed to access off of Hwy 53 with an emergency access off of Hwy 9 and would consist of 150 homes.
- The property is boarded by both commercial and residential zonings.
- The property use is not consistent with the city of Dawsonville Comprehensive plan.
- Issues involving traffic at the intersection with Hwy 53 are of concern and must be addressed with city staff and the Georgia Department of Transportation.
- The proposed project requires a Development of Regional Impact (DRI) review by the Georgia Mountains Regional Commission (GMRC).
- GMRC review report is scheduled to be completed and delivered to city staff on Monday November 11th.

This office would recommend the following stipulations if approved:

- Any Proposed lighting other than ornamental shall be full cutoff, downlit only and shall be placed to avoid light spillage onto neighboring properties.
- The commercial development shall incorporate at least 50% brick or stone into all facades visible from a public roadway.
- Townhome front facades shall be of Hardieplank or some like material and should incorporate some brick or stone accents

It is the final recommendation of this office that this matter be tabled until the next available Planning Commission meeting so that the DRI review report can be properly reviewed.

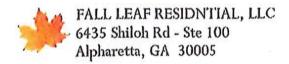
Sincerely

RJ. Irvin, Planning Director

Cc: Nalita Copeland, Zoning Administrator

Bob Bolz, City Manager

M/CC



Mayor and City Council Planning Commission Dawsonville, Georgia

Re: Rezoning 25.7 Acres, Georgia Highway 53

Please accept this letter outlining our plans for a 25.7 acre tract of land fronting on the west side of Georgia Highway 53, the property also has frontage on the east side of Georgia Highway 9. This property is currently zoned CIR, Restricted Industrial Commercial.

We are requesting rezoning to R-6 to allow the development of a townhouse development. The site plan we have submitted shows 150 homes with 40% open space. We also will have a small 1 acre commercial parcel on Highway 53 that is covered in a separate rezoning application.

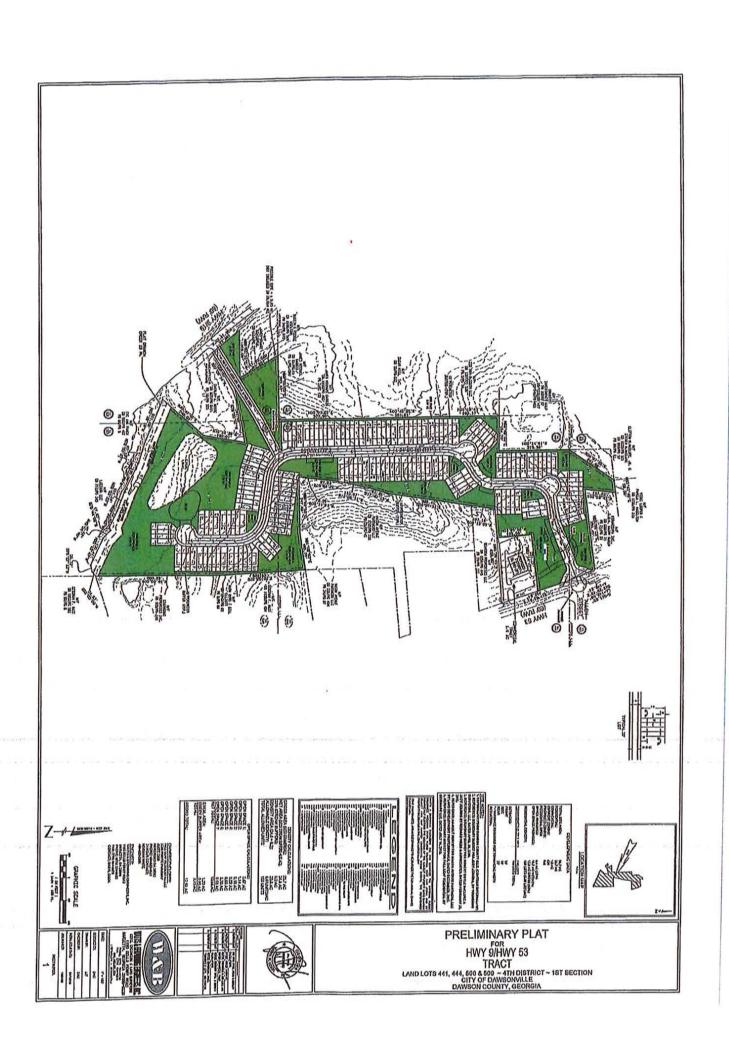
We have 2 entrances, the main entrance will be on Highway 53 with a secondary entrance on Highway 9. We met with your planning staff and the city fire marshal and they suggested that both entrances be gated to prevent vehicles from cutting through the site from Highway 53 to Highway 9 and we have agreed to make that a zoning stipulation. We also agreed to install sprinklers in each unit and in the attic of each unit in addition to the fire retardant materials that would normally be installed to provide a two hour firewall between individual townhouse units to comply with Section 1405, paragraph 2 of the zoning ordinance. We believe a townhouse development on this property is a much better use for this site than the present industrial zoning would allow. The residents will be within walking distance of the new Town Center improvements and commercial uses just across Highway 53 which will provide a nice amenity for residents of this development.

There is a great need for the type housing we are proposing, especially to provide housing for our teachers, firemen, policemen and service industry people providing a residential use so close to the City Center and that this development will be an asset to the city and respectfully request that the Planning Commission and City Council approve this rezoning application.

Sincerely,

Norman White

Fall Leaf Residential, LLC





City of Dawsonville 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Application

Request # ZA-COOOOQ\ Condition/Stipulation Change
Original ZA #
Applicant Name(s): FALL LEAF BESIDENTIAL
Address: 3280 Pointe PROY 5 2300 City: NORCAUSS ZIp: 30092
Phone: 404 502, 3305 Cell Phone: 404 502 3305
Signature(s) de B. Lehr Date 6-29-19
B Address Oll 1-6. 20. 53 FOST
Physician to Proporty from City Hall: Directly OCASE HWY 53 adjacent Diara Guet
Tax Map #Partien Parcel # \(\text{D04013}\) and \(\text{D04021}\) current Zoning**: \(\text{C-TA}\)
Land Lot(s): 441, 444, 508, 507 District: 4th Section: 1=1
Subdivision Name: N/A Lot #
Acres: 25.7 Current Use of Property: Ugeant
Has a past Request of Rezone of this property been made before? No If yes, provide ZA #
Has a past nequest of nezone of this property been made before
The applicant request:
Rezoning to zoning category: Special Use permit for:
Proposed use of property if rezoned is: 1000 home Development
If Residential: # of lots proposed 150 Minimum lot size proposed 2,000 (Include Conceptual Plan)
Is an Amenity area proposed Yes, if yes, what Tot Lot
If Commercial: Total Building area proposed(Include Conceptual Plan)
Existing Utilities: (utilities readily available at the road frontage)WaterSewerElectricNatural Gas
Proposed Utilities: (utilities developer intends to provide)WaterSewerElectric Natural Gas
Road Access/Proposed Access: (Access to the development/area will be provided from)
Road name: Highway 53 and Hwy 9 Type of Surface: Paved
A Follure to complete all sections will result in rejection of application and unnecessary delays.
I understand that failure to appear at a public hearing may result in the postponement or denial of this application.
Jan B. Lutt 6-29-19
Signature of Applicant Office Use Only: Office Use Only:
Office Use Only: Date Completed Application Rec'd 8 1919 Amount Paid \$ 1255 Check # 1939 /Cash
Date of Planning Commission Meeting: 9/16/19 Dates Advertised: 8/23/19
Date of City Council Meeting: 9/23/19 Dates Advertised: 8/23/19
Postponed: YES NO Date: Rescheduled for next Meeting:
Approved by Planning Commission: YES NO Approved by City Council: YES NO



sheet notorized also.)

City of Dawsonville P.O. Box 6 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Authorization

Property Owner Authorization

I We Jenkins Family Enterprise hereby swear that I / we own the p	oropeny _ L
ocated at (fill in address and/or tax map & parcel #) Highway 53 Eas	as
shown in the tax maps and/or deed records of Dawson County, Georgia, and which pa	arcel will
pe affected by this request.	
I hereby authorize the person(s) or entity(ies) named below to act as the applicant or	agent in
pursuit of the rezoning requested on this property. I understand that any rezone grant	ed, and/or
conditions or stipulations placed on the property will be binding upon the property rega	ardless of
ownership. The under signer below is authorized to make this application. The under	signed is
aware that no application or reapplication affecting the same land shall be acted upon	within 6
nonths from the date of the last action by the City Council.	
2 1 1 1 1 1 1	
Printed Name of Applicant or Agent Fall Leaf Residential LL	20 18
Signature of Applicant or Agent Date Date	5-29-19
Mailing Address 3280 Kornte Klay Suite 2300	
city Nonchoss State 64 Zip 30092	
Telephone Number 404 SD2 3305	
printed Name of Owner(s) JAKINS Family Enterprises L.P.	
Tilled Hallo of Smith (5)	16
Signature of Owner(s) Judy flubing Date 5-17	11111
DateW	000
Sworn to and subscribed before me	N EXPINO
his 29 day of MOU 20 19	ARY TOS
1, 2001	. 0
This State of Goorgia	UBLY &
lotary Public, State of Georgia	EMBER .
Ny Commission Expires: 111 6 00 Maran Seat	COUNT
7,510	1110 .64



City of Dawsonville P.O. Box 6

415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Authorization

Property Owner Authorization

I/We DEBORAH MAST hereby swear that I / we own the property
located at (fill in address and/or tax map & parcel #)
shown in the tax maps and/or deed records of Dawson County, Georgia, and which parcel will
be affected by this request.
I hereby authorize the person(s) or entity(ies) named below to act as the applicant or agent in pursuit of the rezoning requested on this property. I understand that any rezone granted, and/or conditions or stipulations placed on the property will be binding upon the property regardless of ownership. The under signer below is authorized to make this application. The undersigned is aware that no application or reapplication affecting the same land shall be acted upon within 6 months from the date of the last action by the City Council.
Printed Name of Applicant or Agent FAYL LEAF RESIDENTIAL LLC Signature of Applicant or Agent What Date 5/14/19 Mailing Address 3280 Point PRWY SUITE 2300 City Nonchoss State GA Zip 30092 Telephone Number 404 502 3305
Printed Name of Owner(s) DEBORATH MAST Date 5 14 19 Date Date
Sworn to and subscribed before me this 14 th day of 1 AV 2019.
Notary Public, State of Georgia My Commission Expires:
(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notarized also.)



City of Dawsonville P.O. Box 6 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Authorization

Property Owner Authorization

I/We_	CHORGE	FRE IS	EM			wn the property
located	l at (fill in address 04 02/	and/or tax i	map & parcel #	1-11-560	wag 53	<u> </u>
shown	in the tax maps a	and/or deed	records of Daw	son County, G	ieorgia, and v	vhich parcel will
	cted by this requ					
pursuit conditic owners aware t	ons or stipulation	equested on s placed on t signer below n or reapplic	this property. the property will is authorized to ation affecting	I understand to I be binding up I make this ap Ithe same land	hat any rezon oon the prope plication. The	ne granted, and/or orty regardless of e undersigned is
					1/4-11	1110
	Name of Applica	A CONTRACTOR OF THE PARTY OF TH		Q+ . MES	denta 1	1 66
Signati	ure of Applicant	or Agent _	Man	When		Date 5-14-19
Mailing	Address 328	o vointe	PKWY	SUITE		
City	HOR CHOSS		State	67	_ Zip _ 30	1092
Telepho	one Number	404	502 33	05		
	Name of Owner(ure of Owner(s)	s) GE	ORGE FR	BEISEM)	Date	/17/19
this _/	nd Subscribed 17th day of	May	20 19		S S S S S S S S S S S S S S S S S S S	COLENTAR PROPERTY OF THE PROPE
	ımission		Expires: 02	125/202	Nota	Call

(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed, if a joint venture, the names of all members must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and have the additional sheet notatized also.)



City of Dawsonville P.O. Box 6 415 Highway 53 East, Sulte 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Campaign Disclosure

<u>Disclosure of Campaign Contributions</u> (Applicant(s) and Representative(s) of Rezoning)

Pursuant to OCGA, Section 36-67 A-3.A, the following disclosure is mandatory when an applicant or any representation of application for rezoning has been made with two (2) years immediately preceding the filing of the applicant's request for rezoning, campaign contributions aggregating \$250.00 or more to a local government official who will consider the application for rezoning.

It shall be the duty of the applicant and the attorney representing the applicant to file a disclosure with the governing authority of the respective local government showing the following:

1. Name of local official to whom cam	paign contribution was made:
the lead covernment	of each campaign contribution made by the official during the two years immediately tion for the rezoning action and the date of
Amount \$	Date:
Enumeration and description of each gift who made to the local government official during tapplication for rezoning:	on the total value of all gifts is \$250.00 or more the 2 years immediately preceding the filing
A Who	6-29-19

Failure to complete this form is a statement that no disclosure is required.



City of Dawsonville

415 Highway 53 East, Suite 100 Dawsonville, GA 30534

ATTN: Beverly Banister, City Clerk (706)265-3256 **INVOICE #**

12000136

INVOICE DATE: 08/20/19
DUE DATE: 09/19/19

ACCOUNT ID: P-000452 PIN: 512560

FALL LEAF RESIDENTIAL LLC 6435 SHILOH ROAD STE 100 ALPHARETTA GA, 30005

PERMIT INFORMATION

PERMIT NO: C2000021

LOCATION: 0 HIGHWAY 53 EAST
OWNER: FALL LEAF RESIDENTIAL LLC

QUANTITY/UNIT	SERVICE ID	DESCRIPTION	UNIT PRICE	AMOUNT
Comment of the commen		Permit No: C2000021		
1.0000	P-0149	Zoning Request to R6	350.000000	350.00
25.0000/ACR	P-0163	Permit No: C2000021 ZONING REQUEST TO R-6 PER ACRE	50,000000	1,250.00
1.0000	P-0153	Permit No: C2000021 VARIANCE	300.00000	300.00
21.0000/EA	P-0155	Permit No: C2000021 CERTIFIED MAIL FEE	6,800000	142.80
	in antiques	Permit No: C2000021		40.000.00
			TOTAL DUE:	\$ 2,042.80
		Prn Payment: 08/20/19 CK 1939	Ñ	-2,042.80
			BALANCE:	\$ 0.00

PAYMENT COUPON - PLEASE DETACH AND RETURN THIS PORTION ALONG WITH YOUR PAYMENT

City of Dawsonville 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 INVOICE #: 12000136

DESCRIPTION: Permit No: C2000021

ACCOUNT ID: P-000452 PIN: 512560

DUE DATE: 09/19/19 TOTAL DUE: \$ 0.00



FALL LEAF RESIDENTIAL LLC 6435 SHILOH ROAD STE 100 ALPHARETTA GA, 30005



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR

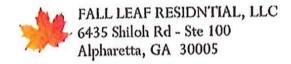
AGENDA ITEM #___10_

SUBJECT: ZA-C20000022 Fall Leaf LLC
DATE(s): 09-23-2019 CITY COUNCIL MEETING 1 11-18-2019_CITY COUNCIL MEETING 2
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
Fall Leaf Residential LLC has requested a zoning amendment for a portion of TMP D04 013 located at 00 Hwy 53 East and consisting of 1.00 acres from CIR (Restricted Industrial) to CBD (Central Business District) Hearing Date: Planning Commission – September 16, 2019 and City Council September 23, 2019. Tabled until November 12, 2019.
HISTORY/ FACTS / ISSUES
Current Zoning CIR vacant Proposed multi-family development with a 1-acre commercial parcel Proposed open space to be 12.83 of 25.7 acres
Planning Commission continued public hearings due to DRI requirement
PC voted to approve
OPTIONS:
RECOMMENDED SAMPLE MOTION:
DEPARTMENT: Planning and Development
REQUESTED BY: R. Irvin



DAWSONVILLE CITY COUNCIL PLANNING COMMISSION ACTION SUMMARY FOR AGENDA ITEM #_____

SUBJECT: ZA-C2000022 Zoning Amendment Request Fall Leaf Residential
LOCATION:0 Hwy 53 East TMP D04 013
HEARD BY PLANNING COMMISSION ON: _11/_12/_2019
TO BE HEARD BY CITY COUNCIL ON:
DATE(s): 11 / 18 / 2019 WORK SESSION // / CITY COUNCIL MEETING
ADDITIONAL HISTORY/ FACTS/ ISSUES DISCOVERED AT PLANING COMMISSION:
Fall Leaf Residential LLC has requested a zoning amendment for a portion of TMP D04 013 located at 00 Hwy 53 East and consisting of 1.00 acres from CIR (Restricted Industrial) to CBD (Central Business District)
DRI review returned no regional impact but concerns raised regarding traffic
PC also raised traffic concerns
ACTION TAKEN: APPROVE DENY
REASON FOR DENIAL:
STIPULATIONS: OR SEE MINUTES
The state of the s
None
No 1
PLANNING DIRECTOR: DATE: 1/-13-19
PC CHAIR OR DESIGNEE:DATE:



Mayor and City Council Planning Commission Dawsonville, Georgia

Re: Rezoning 1 Acre, Georgia Highway 53

Please accept this letter outlining our plans for a 1 acre tract of land fronting on the west side of Georgia Highway 53. This property is currently zoned CIR, Restricted Industrial Commercial.

We are requesting rezoning to CBD to allow the development of a small commercial development.

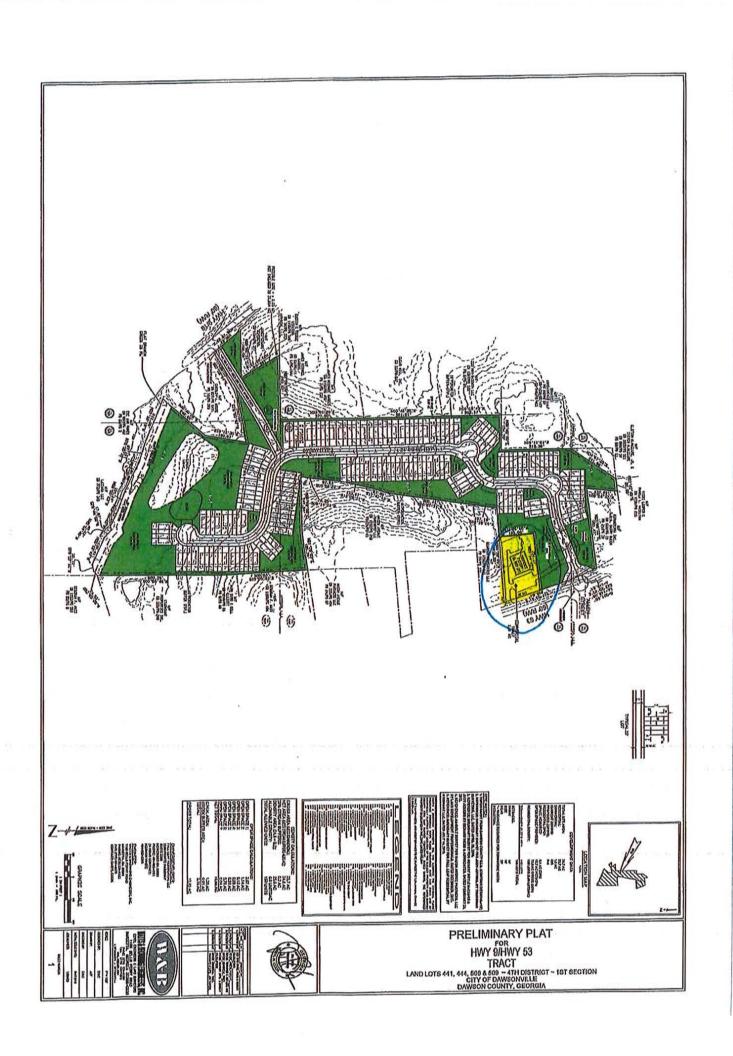
We believe a commercial development on this property is a much better use for this site than the present industrial zoning would allow. We have a companion rezoning application for a 150 unit condominium development adjacent to this commercial tract. The residents will be able to walk to this commercial development which will be a nice amenity for these homeowners.

We respectfully request that the Planning Commission and City Council approve this rezoning application.

Sincerely,

Fall Leaf Residential, LLC

Norman White





City of Dawsonville 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Application

Request # ZA - $COOOOQQ$	
Address: 3280 Pointe Pkwy S Z300 City: NOMCROSS Zip: 3009 Phone: 404 502 3305 1 Cell Phone: 404 502 3305 Signature(s) A Date 6-29-19	_
Address: 3280 Pointe Prwy S Z308 City: NOMEROSS Zip: 3089 Phone: 404 502 3305 1 Cell Phone: 404 502 3305 Signature(s) Date B. W. Date 6-29-19	
Phone: 404 502 3305 Cell Phone: 404 502 3305 Date 6-29-19	5
Signature(s) Date 6-27-19	_
	—
Property Address: Hish way 53 East	
Directly across the street	_
Tax Map # D 0 4 0 13 Parcel # D 0 4 0 15 Current Zoning**:	-
Land Lot(s): 444 District: 4th Section: /=	_
Lot #	_
Acres: 1.0 Current Use of Property: UQCan F	_
Has a past Request of Rezone of this property been made before?	
The applicant request: Rezoning to zoning category: Proposed use of properly if rezoned is: Proposed use of properly if rezoned is: Ommercial: Manual Conceptual Plants and Amenity area proposed If Commercial: Total Building area proposed October Special Use permit for: Proposed Use of properly if rezoned is: Ommercial:	lan) lan) Jan)
Road name: Aighulay 53 East Type of Surface: Paved	
Fallure to complete all sections will result in rejection of application and unnecessary delays. I understand that fallure to appear at a public hearing may result in the postponement or denial of this application in the postponement or denial of this application is applicated by the signature of Applicant in the postponement or denial of this application is applicated by the signature of Applicant in the postponement or denial of this application is application in the postponement or denial of this application is application in the postponement or denial of this application is application in the postponement or denial of this application is application in the postponement or denial of this application is applicated by the postponement or denial of this application is applicated by the postponement or denial of this application is applicated by the postponement or denial of this application is applicated by the postponement or denial of this application is applicated by the postponement or denial of this application is applicated by the postponement or denial of this application is applicated by the postponement or denial of this application is applicated by the postponement or denial o	lon.
Office Use Only: Date Completed Application Rec'd 81919 Amount Paid \$500 Check #1939 /Cash Date of Planning Commission Meeting: 91619 Dates Advertised: 813819 Date of City Council Meeting: 917819 Dates Advertised: 813819 Postponed: YES NO Date: Rescheduled for next Meeting: 417819 Approved by Planning Commission: YES NO Approved by City Council: YES NO	h



City of Dawsonville P.O. Box 6 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Authorization

Property Owner Authorization

1/We Jenichs Family Enterprises L Phereby swear that I / we own the	e property
located at (fill in address and/or tax map & parcel #) Highway 53 East Do4 013	as
shown in the tax maps and/or deed records of Dawson County, Georgia, and which	parcel will
be affected by this request.	
I hereby authorize the person(s) or entity(ies) named below to act as the applicant pursuit of the rezoning requested on this property. I understand that any rezone graconditions or stipulations placed on the property will be binding upon the property recownership. The under signer below is authorized to make this application. The understand that no application or reapplication affecting the same land shall be acted up months from the date of the last action by the City Council.	anted, and/or egardless of dersigned is
Bitted Name of Applicant or Agent Fall Leaf Residential LUC	5-29-19
Printed Name of Owner(s) Jenkins Family Enterprises L.P. Signature of Owner(s) By Seerly Senking Date 5-2: Date MAY W Sworn to and subscribed before me this 29 day of May 2019.	9-19
Notary Public, State of Georgia My Commission Expires: 1/16/19/10/10/19/19/10/19/19/19/19/19/19/19/19/19/19/19/19/19/	thit venture, the
(The complete names of all owners must be listed, if the owner is a partnership, the names of all partners must be listed. If a separate sheet is needed to list all names, please identify as applicant or owner and i sheet notarized also.)	



City of Dawsonville P.O. Box 6 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 Phone: (706) 265-3256

Zoning Amendment Campaign Disclosure

<u>Disclosure of Campaign Contributions</u> (Applicant(s) and Representative(s) of Rezoning)

Pursuant to OCGA, Section 36-67 A-3.A, the following disclosure is mandatory when an applicant or any representation of application for rezoning has been made with two (2) years immediately preceding the filing of the applicant's request for rezoning, campaign contributions aggregating \$250.00 or more to a local government official who will consider the application for rezoning.

It shall be the duty of the applicant and the attorney representing the applicant to file a disclosure with the governing authority of the respective local government showing the following:

NIA	as made:
 The dollar amount and description of each campaign of opponent to the local government official during the two preceding the filing of the application for the rezoning each such contribution. 	
Amount \$ H(R) Date:	
the minutes of each gift when the total value of a	all gifts is \$250.00 or more
Enumeration and description of each gift when the total value of a made to the local government official during the 2 years immediat application for rezoning:	

Failure to complete this form is a statement that no disclosure is required.



City of Dawsonville

415 Highway 53 East, Sulte 100 Dawsonville, GA 30534

ATTN: Beverly Banister, City Clerk (706)265-3256 **INVOICE #**

12000137

INVOICE DATE: 08/20/19
DUE DATE: 09/19/19

ACCOUNT ID: P-000453 PIN: 378940

FALL LEAF RESIDENTIAL LLC 6435 SHILOH ROAD STE 100 ALPHARETTA GA, 30005

PERMIT INFORMATION

PERMIT NO: C2000022

LOCATION: 00 HIGHWAY 53 EAST OWNER: FALL LEAF RESIDENTIAL LLC

		promintion	UNIT PRICE	AMOUNT)
QUANTITY/UNIT	SERVICE ID	DESCRIPTION Permit No: C2000022	and the state of t	
1.0000	P-0129	Zoning Request to HB Permit No: C2000022	500.000000	500.00
			TOTAL DUE:	\$ 500.00
		Prn Payment: 08/20/19 CK 1939		-500,00
			BALANCE:	\$ 0.00

PAYMENT COUPON - PLEASE DETACH AND RETURN THIS PORTION ALONG WITH YOUR PAYMENT

City of Dawsonville 415 Highway 53 East, Suite 100 Dawsonville, GA 30534 INVOICE #: 12000137

DESCRIPTION: Permit No: C2000022 ACCOUNT ID: P-000453 PIN: 378940

DUE DATE: 09/19/19 TOTAL DUE: \$ 0.00

FALL LEAF RESIDENTIAL LLC 6435 SHILOH ROAD STE 100 ALPHARETTA GA, 30005



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__11____

SUBJECT: AMPHITHEATER PRESENTATION BY KIMLEY HORN
CITY COUNCIL MEETING DATE: 11/18/2019
BUDGET INFORMATION: GL ACCOUNT #
☐ Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO PRESENT INFORMATION FOR THE AMPHITHEATER AT MAIN STREET PARK
HISTORY/ FACTS / ISSUES:
RAY STRYCHALSKI FROM KIMLEY-HORN WILL PRESENT THE INFORMATION
OPTIONS:
RECOMMENDED SAMPLE MOTION:

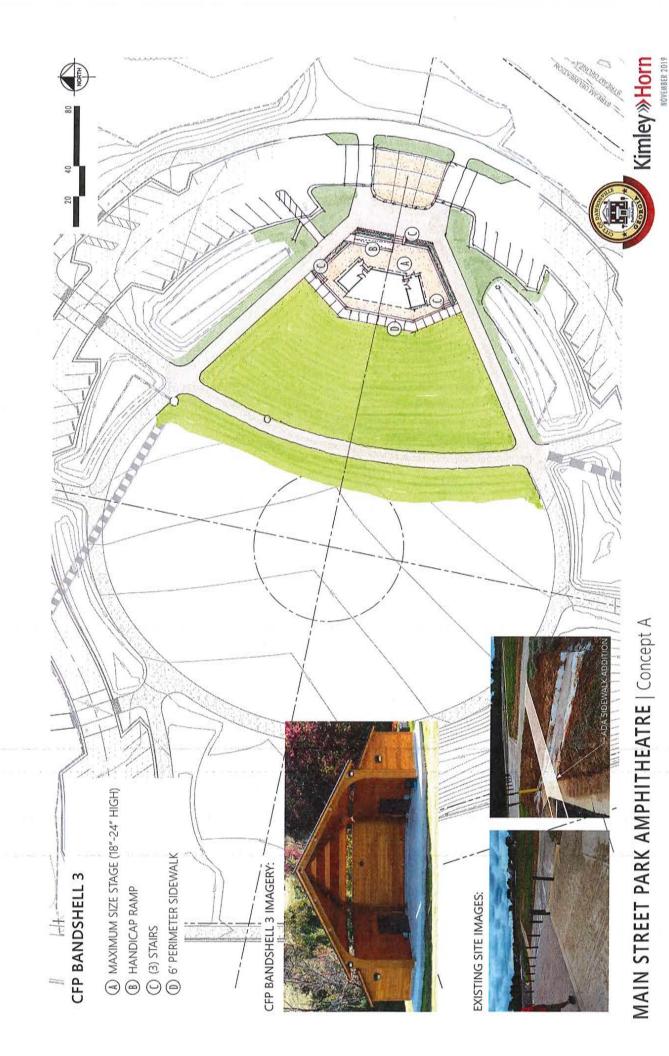
REQUESTED BY: Bob Bolz, City Manager



MAIN STREET PARK AMPHITHEATRE

Package 11/18/2019

DRAFT



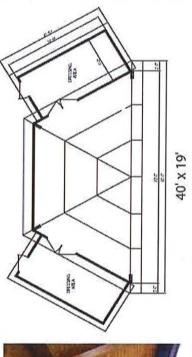


MAIN STREET PARK AMPHITHEATRE | CFP Bandshell

SHELLS BAND



Band Shell 3









MAIN STREET PARK AMPHITHEATRE | CFP Bandshell

Item Description	Quantity U	Jnit (Unit Price		Total
Raised Stage (Option A)					
24" high perimeter retaining wall/stone veneer	250 LF		150	ς	37,500.0
Band shell concrete footings	4 EA		1000		4,000.0
HC ramp	1 EA		3000		3,000.0
Concrete stairs	3 EA		1000		3,000.0
Decorative pavers	3370 SF		6	\$	20,220.0
Handrail / fall protection	200 LF		25	\$	5,000.0
Trench Drain	113 LF		35	\$	3,955.0
Subtotal				\$	76,675.0
Flush Stage (Option B)					
Decorative pavers for flush stage area	3370 SF		6	\$	20,220.0
Band shell concrete footings	4 EA		1000		4,000.0
Trench Drain	113 LF		35	\$	3,955.0
Subtotal				\$	28,175.0
Site & Utilities					
Secondary Electrical service to band shell/changing rooms	1 LF /	/ LS		\$	15,000.0
Water service to band shell	1 LF /	LS LS		\$	7,000.0
Sanitary sewer service to band shell	1 LF /	LS ·		\$	4,000.0
Landscape Shrubs	40 EA		25	\$	1,000.0
Turf restoration	1270 SF		1	\$	1,270.0
Subtotal				\$	28,270.0
Band Shell 3					
Package delivered to site	1 LS			\$	111,000.0
Off-loading	1 LS			\$	3,500.0
Permitting	1 LS			\$	4,500.0
Building erection	1 LS			\$	95,000.0
Additional enhancements	1 LS		e voja se se escolor	\$	15,000.0
Subtotal		·	4 - 4 - 4 - 4 - 4	\$	229,000.0
Total (Option A)				\$	333,945.0
Total (Option B)				\$	285,445.0

Item Description	Quantity	Unit	Unit Price		Total
Policy (Continue A)					
Raised Stage (Option A)	250		150	Ļ	27 500 0
24" high perimeter retaining wall/stone veneer			150		37,500.0
Band shell concrete footings		EA ca	1000	•	4,000.0
HC ramp		EA ca	3000		3,000.0
Concrete stairs	3		1000		3,000.0
Decorative pavers	3370		6	•	20,220.0
Handrail / fall protection	200		25	\$	5,000.0
Trench Drain	113	Lr	35	\$ \$	3,955.0
Subtotal				Þ	76,675.0
Flush Stage (Option B)					
Decorative pavers for flush stage area	3370 9	SF	6	\$	20,220.0
Band shell concrete footings	4 1	EΑ	1000	\$	4,000.0
Trench Drain	113	_F	35	\$	3,955.0
Subtotal				\$	28,175.0
at a status					
Site & Utilities					
Secondary Electrical service to band shell/changing rooms		F/LS		\$	15,000.0
Water service to band shell		F/LS		\$	7,000.0
Sanitary sewer service to band shell		F/LS		\$	4,000.0
Landscape Shrubs	40 E		25	\$	1,000.0
Turf restoration	1270 9	SF	1	\$	1,270.0
Subtotal				\$	28,270.0
Band Shell 3					
Package delivered to site	1 1	.S		\$	111,000.0
Off-loading	1 1	.S		\$	3,500.0
Permitting	1 L	.S		\$	4,500.0
Building erection	1 L	.S		\$	95,000.0
Additional enhancements	11			\$	15,000.0
Subtotal		****		\$	229,000.0
Total (Option A)				\$	333,945.0
Total (Option B)				\$	285,445.0



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #_____12____

	SUBJECT: 2020 MEETINGS CALENDAR
	CITY COUNCIL MEETING DATE: 11/18/2019
	BUDGET INFORMATION: GL ACCOUNT #NA
	☐ Funds Available from: Annual Budget Capital Budget Other
	☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
	PURPOSE FOR REQUEST:
	TO DISCUSS AND ESTABLISH THE FINAL DRAFT OF THE 2020 MEETINGS CALENDAR
-	
	HISTORY/ FACTS / ISSUES:
	OPTIONS:
	DECOMMENDED SAMDLE MOTION:
	RECOMMENDED SAMPLE MOTION:
	REQUESTED BY: Mike Eason, Mayor

Please take note of the following items when considering the draft meeting calendar:

Suggested meeting times

City Council	5:00 pm
Planning Commission	5:30 pm
Historic Preservation Commission	5:30 pm
Downtown Development Authority	5:30 pm

Recommendation: To hold work sessions at 9:00 am

The following months only have one meeting scheduled to accommodate for holidays or school breaks:

January - MLK Day	Regular Meeting Only (January 6)
April – Spring Break	Regular & Work Session Meeting Only (April 20)
July – Independence Day	Regular & Work Session Meeting Only (July 20)
September – Labor Day	Regular & Work Session Meeting Only (Sept. 21)

A Special Called meeting can be called for any items needing to be considered during these months that cannot wait for the next meeting.

To accommodate DDA in May, their meeting will be held on a Tuesday due to the Memorial Day holiday.

JANUARY 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			New Year's Day 1 City Hall Closed	2	3	4
5	6 City Council	7	8	9	10	11
12	13 PC	14	15	16	17	18
19	ML King Day 20 City Hall Closed	21	22	23	24	25
26	DDA 27	28	29	30	31	

FEBRUARY 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3 City Council	4	5	6	7	8
9	PC 10	11	12	13	14	15
16	17 City Council	18	19	20	21	22
23	HPC 24	25	26	27	28	29

MARCH 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 City Council	3	4	5	6	7
8	9 PC	10	11	12	13	14
15	16 City Council	17	18	19	20	21
22	DDA 23	24	25	26	27	28
29	30	31				

APRIL 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6 Spring Break	7 Spring Break	8 Spring Break	9 Spring Break	Good Friday 10 City Hall Closed	11
12 Easter Sunday	13 PC	14	15	16	17	18
19	20 City Council	21	22	23	24	25
26	27 HPC	28	29	30		

MAY 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4 City Council	5	6	7	8	9
10	PC 11	12	13	14	15	16
17	18 City Council	19	20	21	22	23
24	Memorial Day 25 City Hall Closed	DDA 26	27	28	29	30
31						

JUNE 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	City Council	2	3	4	5	(
7	PC 8	9	10	11	12	13
14	15 City Council	16	17	18	19	20
21	HPC 22	23	24	25	26	27
28	29	30				

JULY 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3 City Hall Closed	4 th of July
5	6	7	8	9	10	13
12	13 PC	14	15	16	17	18
19	20 City Council	21	22	23	24	25
26	DDA 27	28	29	30	31	

AUGUST 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3 City Council	4	5	6	7	8
9	PC 10	11	12	13	14	15
16	17 City Council	18	19	20	21	22
23	24 HPC	25	26	27	28	29
30	31					

SEPTEMBER 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	Labor Day 7 City Hall Closed	8	9	10	11	12
13	PC 14	15	16	17	18	19
20	21 City Council	22	23	24	25	26
27	DDA 28	29	30			

OCTOBER 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5 City Council	6	7	8	9	10
11	12 PC	13	14	15	16	17
18	19 City Council	20	21	22	23	24
25	HPC 26	27	28	29	30	31

NOVEMBER 2020

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	City Council	3	4	5	6	7
8	9 PC	10	Veterans Day 11 City Hall Closed	12	13	14
15	16 City Council	17	18	19	20	21
22	DDA 23	24	25	Thanksgiving 26 City Hall Closed	27 City Hall Closed	28
29	30		2			
					3	

DECEMBER 2020

Sat	Fri	Thu	Wed	Tue	Mon	Sun
	4	3	2	1		
9	11	10	9	8	7 City Council	6
9	18	17	16	15	PC 14	13
9	Christmas 25 City Hall Closed	Christmas Eve 24 City Hall Closed	23	22	21 City Council	20
		NY Eve Day 31 City Hall Closed	30	29	28 HPC	27



PUBLIC NOTICE

2020 Meetings of the City of Dawsonville

The City of Dawsonville City Council, DDA, Planning Commission and HPC shall conduct regular meetings on the dates and time below:

2020 City Council Regular Meetings at 5:00 pm

JAN 6 FEB 3 MAR 2 MAY 4 JUN 1 AUG 3 OCT 5 NOV 2 DEC 7

2020 City Council Regular Meetings and Work Sessions at 5:00 pm

FEB 17 MAR 16 APR 20 MAY 18 JUN 15 JUL 20 AUG 17 SEP 21 OCT 19 NOV 16 DEC 21

2020 Planning Commission Meetings at 5:30 pm

JAN 13 FEB 10 MAR 9 APR 13 MAY 11 JUN 8 JUL 13 AUG 10 SEP 14 OCT 12 NOV 9 DEC 14

2020 Historic Preservation Commission Meetings at 5:30 pm

FEB 24 APR 27 JUN 22 AUG 24 OCT 26 DEC 28

2020 Downtown Development Authority Meetings at 5:30 pm

JAN 27 MAR 23 MAY 26 JUL 27 SEP 28 NOV 23

All meetings according to the dates set forth above will be upstairs in the G.L. "Pete" Gilleland Council Chambers at City Hall located at 415 HWY 53 E, Dawsonville, GA. The public is invited to attend all of these meetings.

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in these meetings or who have questions regarding the accessibility of these meetings, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #____13____

SUBJECT: TRAVEL REIMBURSEMENT/COMPENSATION ORDINANCE AMENDMENT
CITY COUNCIL MEETING DATE: 11/18/2019
BUDGET INFORMATION: GL ACCOUNT # NA Funds Available from: Annual Budget Capital Budget Other Budget Amendment Request from Reserve: Enterprise Fund General Fund
PURPOSE FOR REQUEST: SECOND READING AND ADOPTION An Ordinance Of The City Of Dawsonville To Provide A Method For Approving Training Opportunities For Members Of All Boards, Authorities, And Commissions; To Provide For The Payment Or Reimbursement Of Actual Expenses Incurred For Training Opportunities; To Provide For The Compensation Of Planning Commission Members At Commission Meetings, Training Opportunities, And Other Approved Meetings; And For Other Purposes. (First Reading: November 4, 2019; Second Reading and Adoption: November 18, 2019)
HISTORY/ FACTS / ISSUES: SHORT SURVEY CONDUCTED OF SURROUNDING AREAS FOR PC COMPENSATION: • MILTON \$100 PER MEETING • DAWSON COUNTY \$100 PER MEETING • ELLIJAY \$50 PER MEETING • DAHLONEGA \$50 PER MEETING
OPTIONS:
RECOMMENDED SAMPLE MOTION:
REQUESTED BY: Mike Eason, Mayor

First Reading: 11/04/2019

Second Reading: 11/18/2019

Passed:	

AN ORDINANCE OF THE CITY OF DAWSONVILLE TO PROVIDE A METHOD FOR APPROVING TRAINING OPPORTUNITIES FOR MEMBERS OF ALL BOARDS, AUTHORITIES, AND COMMISSIONS; TO PROVIDE FOR THE PAYMENT OR REIMBURSEMENT OF ACTUAL EXPENSES INCURRED FOR TRAINING OPPORTUNITIES; TO PROVIDE FOR THE COMPENSATION OF PLANNING COMMISSION MEMBERS AT COMMISSION MEETINGS, TRAINING OPPORTUNITIES, AND OTHER APPROVED MEETINGS; AND FOR OTHER PURPOSES.

WHEREAS, the members of all boards, authorities, and commissions give their services and valuable time for public service;

WHEREAS, a great deal of time is often demanded of public officials in order to adequately and fully represent the City in various matters;

WHEREAS, section 3.11 of the City's Charter provides that the Mayor and City Council shall set the compensation for all boards, commissions, and authorities of the City;

WHEREAS, state law provides for the reimbursement of actual expenses incurred by members of boards, authorities, and commissions;

WHEREAS, the City has determined that the reimbursement of actual expenses incurred by members of all boards, authorities, and commissions of the City while attending various training opportunities is a necessary and appropriate measure for their valuable contribution made to the City; and

WHEREAS, the City has determined that compensation to Planning Commission members for attending approved meetings and training opportunities on behalf of the City is a necessary and appropriate measure for their valuable contribution made to the City.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF DAWSONVILLE HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

Chapter 2, Article VI, Division 1 of the Code of the City of Dawsonville, Georgia, is hereby amended by inserting, adopting, and enacting new Sections 2-162 through 2-169 as follows:

DIVISION 1. – GENERALLY

Sec. 2-162. – Reimbursement for Training Expenses.

(a) Members of any board, authority, and/or commission may request, or be required or requested by the City, to attend various training opportunities.

- (b) All training opportunities, and/or request for attendance thereto, shall be approved by the Mayor and City Council prior to the attendance by any member of a board, authority, or commission at such training opportunity.
- (c) The member attending the approved training opportunity shall be entitled to and receive reimbursement for all direct costs and expenses of the training opportunity, including, but in no way limited to training registration and/or required course materials. In lieu of providing reimbursement, the City may, at its option, directly cover and pay for such direct costs, thereby eliminating the need for providing reimbursement to the member.
- (d) In the event that any the attendance of a member of a board, authority, or commission at an approved training opportunity required said member to travel beyond the limits of Dawson County, such member shall be reimbursed for all necessary expenses incurred for travel, lodging, and meals occurring on each training day in accordance with the City's Financial Policy. For purposes of this Section, "training day" shall mean any day that the member either travels directly to or from the approved training opportunity, or is actually in attendance at the training opportunity.

Secs. 2-163-2-169. - Reserved.

SECTION 2.

Chapter 2, Article VI of the Code of the City of Dawsonville, Georgia, is hereby amended by inserting, adopting, and enacting a new "DIVISION 2. – PLANNING COMMISSION" as follows:

DIVISION 2. – PLANNING COMMISSION

Sec. 2-170. – Compensation for Planning Commission.

- (a) Attendance at Regular and Special Called/Set Meetings. Each member of the Planning Commission shall receive one hundred dollars (\$100.00) in compensation for attending a Planning Commission meeting. Such compensation shall include all regular and specially set meetings of the Planning Commission. The member must actually attend said meeting in order to be entitled to compensation.
- (b) Attendance at Approved Training. Each member of the Planning Commission shall receive one hundred dollars (\$100.00) in compensation, per training day, for attending an approved training opportunity. For purposes of this Section, "training day" shall mean any day that the member either travels directly to or from the approved training opportunity, or is actually in attendance at the training opportunity.

Secs. 2-171-2-179. – Reserved.

SECTION 3.

If any section, provision or clause of any part of this Ordinance shall be declared invalid or unconstitutional, or if the provisions of any part of this Ordinance as applied to any particular situation

or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Ordinance not so held to be invalid, or the application of this Ordinance to other circumstances not so held to be invalid. It is hereby declared as the intent that this Ordinance would have been adopted had such invalid portion not been included herein.

SECTION 4.

All Ordinances, Resolutions, or polices, or parts thereof, in conflict with this ordinance are hereby repealed.

SECTION 5.

his	day of		_, 2019.
			MAYOR AND DAWSONVILLE CITY COUNCIL
		Ву:	Mike Eason, Mayor
			Caleb Phillips, Council Member Post 1
			Stephen Tolson, Council Member Post 2
			Jason Power, Council Member Post 3
			Mark French, Council Member Post 4
TTEST	ED TO BY:		



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #___14___

SUBJECT: STAFF REPORT: CITY MANAGER	
CITY COUNCIL MEETING DATE: 11/18/2019	
BUDGET INFORMATION: GL ACCOUNT #NA	
☐ Funds Available from: Annual Budget Capital Budget Other	
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund	
PURPOSE FOR REQUEST:	
TO PROVIDE PROJECT UPDATES	
HISTORY/ FACTS / ISSUES:	
SEE ATTACHED OUTLINE	
OPTIONS:	
RECOMMENDED SAMPLE MOTION:	
REQUESTED BY: Bob Bolz, City Manager	

<u>Staff Report – Bob Bolz, City Manager</u>

Project Update(s):

- Main Street Park Status of Phase I punch list, status of new contracts
 (TriScapes irrigation, sod; Custom Fence of Atlanta fencing; GA Power –
 street lights, transformer for rest room; Everlast rest room construction;
 Watson Landscape pavers at plaza; Great Southern Recreation playground
 punch list; GA DNR requirements for grant interpretive signage, kiosks, Braille
 signs, specific amenities; General Amenities
- Farmer's Market contract, amenities
- Sidewalk on Perimeter Road bid process
- Dog Park update



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #___15___

SUBJECT:	STAFF REPORT: FINANCE ADMINISTRA	TOR
CITY COUNCIL MEETING D	DATE:11/18/2019	
BUDGET INFORMATION:	GL ACCOUNT #NA	
☐ Funds Available from:	Annual Budget Capital Budget	Other
☐ Budget Amendment Requ	uest from Reserve:Enterprise Fund _	General Fund
PURPOSE FOR REQUEST:		
TO PRESENT FUND BALANCE	E AND ACTIVITY THROUGH OCTOBER 31, 20	19
HISTORY/ FACTS / ISSUES:	::	
SEE ATTACHED FINANCIAL	L REPORTS	
OPTIONS:		
RECOMMENDED SAMPLE	MOTION:	
MANY 67 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

REQUESTED BY: Hayden Wiggins, Finance Administrator

CITY OF DAWSONVILLE, GEORGIA GENERAL FUND July 1, 2019 - October 31, 2019

		Budget		Actual	Percentage
REVENUES	-			<u> </u>	
Taxes	\$	1,585,569	\$	635,137	40.06%
Licenses and permits		144,875		37,428	25.83%
Intergovernmental revenues		75,940		25,939	34.16%
Fees		266,000		69,183	26.01%
Other		102,100		36,867	36.11%
Total revenues		2,174,484		804,554	37.00%
EXPENDITURES					
Department:					
Council		107,625		30,946	28.75%
Mayor		42,020		3,528	8.40%
Elections		14,000		-	0.00%
Administration		802,271		274,096	34.17%
City Hall building		154,000		59,153	38.41%
Animal control		2,000		404	20.20%
Roads		506,484		171,615	33.88%
Parks		108,940		157,684	144.74%
Planning and zoning		382,644		147,420	38.53%
Economic development	<u> </u>	54,500		4,000	7.34%
Total expenditures		2,174,484	No.	848,846	39.04%
TOTAL REVENUES OVER EXPENDITURES				(44,292)	
Transfer in From Reserves				44,292	
NET CHANGE IN FUND BALANCE				-	

CITY OF DAWSONVILLE, GEORGIA WATER, SEWER, AND GARBAGE FUND July 1, 2019 - October 31, 2019

	Budget	Actual	Percentage
REVENUES			
Water fees	\$ 680,000	\$ 250,220	36.80%
Sewer fees	794,000	287,008	36.15%
Garbage fees	171,000	60,895	35.61%
Miscellaneous	194,994	21,024	10.78%
Total revenues	1,839,994	619,147	33.65%
EXPENDITURES			
Depreciation	430,000	137,672	32.02%
Garbage service	152,950	53,222	34.80%
Group insurance	89,450	32,824	36.70%
Insurance	35,000	4,336	12.39%
Interest	111,000	36,540	32.92%
Payroll taxes	24,306	8,497	34.96%
Professional	135,000	34,920	25.87%
Miscellaneous	85,600	17,818	20.82%
Repairs/supplies	231,500	51,678	22.32%
Retirement	16,500	5,190	31.45%
Salaries	317,738	111,898	35.22%
Technical services	66,000	11,311	17.14%
Utilities	144,950	45,752	31.56%
Total expenditures	1,839,994	551,658	29.98%
INCOME (LOSS)		67,489	

CITY OF DAWSONVILLE, GEORGIA SPLOST

July 1, 2019 - October 31, 2019

SPLOST VI

	Budget	Actual	Percentage
REVENUES			
Taxes	1,417,000	458,056	32.33%
Interest	8,000	1,057	13.21%
Other	387,912		0.00%
Total revenues	1,812,912	459,113	25.32%
EXPENDITURES (Capital Outlays)			
City hall acquisition	468,912	353,550	75.40%
Roads and sidewalks	384,000	18,964	4.94%
Public works equipment - roads	45,000	26,250	58.33%
Sewer projects	27,500	9,040	32.87%
Public works equipment - sewer	-	-	0.00%
Water projects	87,500	29,124	33.28%
Public works equipment - water	-	.	0.00%
Farmers market	800,000	607,566	75.95%
Parks and recreation		419,951	0.00%
Total expenditures	1,812,912	1,464,445	80.78%
TOTAL REVENUES OVER EXPENDITURES		(1,005,332)	
Transfer in From Reserves	-	1,005,332	
NET CHANGE IN FUND BALANCE	=	-	

City of Dawsonville SPLOST VI Completion Schedule Inception through October 31, 2019

Project	Original Budget	Current Project Budget	Prior Year Project to Date	Current Year	Total	Percent Complete
Roads, Streets, Bridges and Sidewalks Water and Sewer Projects Park and Recreation Facilities Farmers Market Facility Public Works Facility and Equipment City Hall Acquistition	1,250,000 2,750,000 2,250,000 1,000,000 400,000 2,000,000	1,250,000 750,000 2,250,000 1,000,000 400,000 2,000,000	288,716 316,313 1,824,031 154,085 243,334 885,671	18,964 38,164 419,951 607,566 26,250 353,550	307,680 354,477 2,243,982 761,651 269,584 1,239,221	24.61% 47.26% 99.73% 76.17% 67.40%
Total	\$ 9,650,000	\$ 7,650,000	\$ 3,712,150	\$ 1,464,445	\$ 5,176,595	67.67%
MSP Recap Total Through 10/31/19 Remaining on Phase One Contract Street Lighting for MSP MSP Amphitheater Design MSP Fencing MSP Restroom MSP Landscaping Total MSP Expenditures	2,243,982 66,165 119,275 8,000 119,932 352,925 168,137					