AGENDA CITY COUNCIL REGULAR MEETING AND WORK SESSION

TY COUNCIL REGULAR MEETING AND WORK SESSION G.L. Gilleland Council Chambers on 2nd Floor Monday, May 17, 2021 5:00 P.M.

- 1. Call to Order
- 2. Roll Call
- 3. Invocation and Pledge
- 4. Announcements
- 5. Approval of the Agenda
- 6. Public Input
- 7. Consent Agenda
 - a. Approve Minutes
 - Regular Meeting and Executive Session held May 3, 2021
- 8. Appoint and Swear In Councilmember, Post 2
- 9. Employee Recognition
 - April 2021 Employee of the Month
 - Employee Service Awards
 - National Public Works Week, May 16 22, 2021

BUSINESS

- 10. **ZA-C2100140:** City of Dawsonville has requested a zoning amendment for TMP 092B 007 Land Lot 375 4th District, Located at 565 Highway 9 North, consisting of 0.147 acres, from LI (Light Industrial District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.
- 11. **ZA-C2100141:** City of Dawsonville has requested a zoning amendment for TMP D01 049 Land Lot 439 4th District, Located at 26 Maple Street South, consisting of 2.00 acres, from CBD (Central Business District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.
- 12. **ZA-C2100142:** City of Dawsonville has requested a zoning amendment for TMP D01 033 Land Lot 440 4th District, Located at 0 Church Street, from TB (Town Business District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.
- 13. **ZA-C2100143:** City of Dawsonville has requested a zoning amendment for TMP D01 021 Land Lot 439 and 446 4th District, Located at 170 Academy Ave, consisting of 2.30 acres, from CBD (Central Business District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.
- 14. <u>ZA-C2100144:</u> Dawsonville Downtown Development Authority has requested a zoning amendment for TMP D01 022 Land Lot 446 4th District, Located at 41 Mills Ford Road, consisting of 2.99 acres, from CBD (Central Business District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.
- 15. **ZA-C2100146:** City of Dawsonville has requested a zoning amendment for TMP 083 043 Land Lot 514 4th District, Located at 695 Maple Street South, consisting of 1.00 acres, from R2 (Single-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.
- 16. **ZA-C2100147:** Dawsonville Downtown Development Authority has requested a zoning amendment for TMP 082 006 007 Land Lot 300, 301 and 312 4th District, Located at 1307 Shoal Creek Road, consisting of 1.40 acres, from R1 (Restricted Single-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.

AGENDA

CITY COUNCIL REGULAR MEETING AND WORK SESSION

G.L. Gilleland Council Chambers on 2nd Floor Monday, May 17, 2021 5:00 P.M.

- 17. **ZA-C2100148:** City of Dawsonville has requested a zoning amendment for TMP 093 009 Land Lot 58 4th District and Land Lot 428 13th District, Located at 244 Memory Lane, consisting of 3.20 acres, from R3 (Single-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.
- 18. ZA-C2100149: City of Dawsonville has requested a zoning amendment for TMP 093 055 079 Land Lot 576 4th District, Located at 140 Crocket Drive, consisting of 0.334 acres, from R3 (Single-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.
- 19. <u>ZA-C2100150</u>: Dawsonville Downtown Development Authority has requested a zoning amendment for TMP 092B 014 Land Lot 376 and 377 4th District, Located at 253 Gober Sosebee Street South, consisting of 0.728 acres, from LI (Light Industrial) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.
- 20. <u>ZA-C2100151</u>: City of Dawsonville has requested a zoning amendment for TMP 091 058 Land Lot 104 4th District, consisting of 5.0 acres, from R1 (Restricted Single-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021
- 21. **ZA-C2100152:** City of Dawsonville has requested a zoning amendment for TMP 082 013 Land Lot 370 4th District, Located at 326 Bent Ridge Drive, consisting of 0.52 acres, from R3 (Single-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.
- 22. **ZA-C2100153:** City of Dawsonville has requested a zoning amendment for TMP 082 004 001 Land Lot 310 4th District, Located at 327 Burt Creek Road, consisting of 0.11 acres, from R1 (Restricted Single family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.
- 23. **ZA-C2100154:** City of Dawsonville has requested a zoning amendment for TMP 093 041 001 Land Lot 511 4th District, Located 16 Farmington Circle, consisting of 0.057 acres, from R6 (Multiple-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021
- 24. Planning Commission Appointment, Post 3
- 25. Budget Amendment Requests
 - a. Catering Kitchen
 - b. Skate Park
 - c. Electric Golf Cart
 - d. Concrete Slabs for Shelters
- 26. Highway Veteran's Flag Program

WORK SESSION

- 27. Haunted Ghost Tour Use of Memorial Gardens by Georgia Racing Hall of Fame
- 28. Georgia Racing Hall of Fame Moonshine Festival Outside Bar in Winner's Circle
- 29. FY 2021-2022 Proposed Budget Presentation

AGENDA CITY COUNCIL REGULAR MEETING AND WORK SESSION G.L. Gilleland Council Chambers on 2nd Floor

Monday, May 17, 2021 5:00 P.M.

STAFF REPORTS

30. Bob Bolz, City Manager31. Robin Gazaway, Finance Administrator

ADJOURNMENT

The next scheduled City Council meeting is Monday, June 7, 2021

Those persons with disabilities who require reasonable accommodations in order to allow them to observe and/or participate in this meeting or who have questions regarding the accessibility of the meeting, should contact the Clerk at Dawsonville City Hall at 706-265-3256 at least two (2) business days prior to the meeting.



SUBJECT: CONSENT AGENDA	
CITY COUNCIL MEETING DATE: 05/17/2021	
PURPOSE FOR REQUEST:	
CONSIDERATION AND APPROVAL OF ITEMS BELOW; SEE ATTACHED SUPPORTING DOCUMENTS	
a. APPROVE MINUTES • REGULAR MEETING AND EXECUTIVE SESSION HELD MAY 3, 2021	



SUBJECT: APPROVE MINUTES	
CITY COUNCIL MEETING DATE: 05/17/2021	
BUDGET INFORMATION: GL ACCOUNT #NA	
☐ Funds Available from: Annual Budget Capital Budget	Other
☐ Budget Amendment Request from Reserve:Enterprise Fund	General Fund
PURPOSE FOR REQUEST:	
TO APPROVE THE MINUTES FROM:	
• REGULAR MEETING AND EXECUTIVE SESSION HELD MAY 3, 2021	
HISTORY/ FACTS / ISSUES:	
OPTIONS:	
AMEND OR APPROVE AS PRESENTED	
RECOMMENDED SAMPLE MOTION:	
REQUESTED BY: Beverly Banister, City Clerk	

G.L. Gilleland Council Chambers on 2nd Floor Monday, May 3, 2021 5:00 P.M.

- CALL TO ORDER: Mayor Eason called the meeting to order at 5:00 pm.
- 2. ROLL CALL: Present were Councilmember John Walden, Councilmember Caleb Phillips, Councilmember Stephen Tolson, City Attorney Kevin Tallant, City Manager Bob Bolz, City Clerk Beverly Banister, Planning Director David Picklesimer, Public Works Director Trampas Hansard, Finance Administrator Robin Gazaway and Utilities Operation Manager Jacob Barr.

Councilmember French was not present.

- 3. INVOCATION AND PLEDGE: Invocation and Pledge were led by Councilmember Phillips.
- 4. ANNOUNCEMENTS: Mayor Eason announced the Grand Opening of Main Street Park will be on Friday, May 7, 2021 from 5:00 8:00 pm with a ribbon cutting, butterfly release and food trucks. Councilmember Tolson regrettably announced he will be resigning as Councilmember effective May 10, 2021; he and his family have decided to move out of the City. Mayor Eason, Councilmember Phillips and Councilmember Walden shared their sentiments with Councilmember Tolson all agreeing he will be missed and was an asset to the City.
- 5. APPROVAL OF THE AGENDA: Motion to remove item #9 Recognize City Attorney Dana Miles from the agenda made by J. Walden; second by S. Tolson. Vote carried unanimously in favor. (3-0) Motion to approve the agenda as amended made by C. Phillips; second by J. Walden. Vote carried unanimously in favor. (3-0)
- 6. PUBLIC INPUT: None
- 7. CONSENT AGENDA: Motion to approve the consent agenda for the following items (a) made by J. Walden; second by C. Phillips. Vote carried unanimously in favor. (3-0)
 - a. Approve Minutes
 - Regular Meeting and Work Session held April 19, 2021

BUSINESS

- 8. PROCLAMATIONS: Mayor Mike Eason read and presented the following proclamations:
 - Water Professionals Week, May 2-8, 2021 was presented to the Utilities Department: Jacob Barr, Westin Lee, Blake Croft, Kyle Richardson and Tracy Smith
 - Municipal Clerks Week, May 2-8, 2021 was presented to City Clerk Beverly Banister and Deputy City Clerk Tracy Smith
 - Teacher Appreciation Week, May 3-7, 2021 was presented to the Dawson County High School Principal Michael Negley, Dawson County Junior High School Principal Brody Hughes and Robinson Elementary School Principal Page Arnette.
- Removed from agenda
- 10. MAIN STREET PAWN REQUEST WAIVER OF LICENSE FEE: Motion to approve a fifty-percent reduction of the 2021 Annual Pawnbroker License Fee (to expire 03/31/2022) for Main Street Pawn made by S. Tolson; C. Phillips. Vote carried unanimously in favor. (3-0)
- 11. INTERGOVERNMENTAL AGREEMENT CITY OF DAWSONVILLE AND DAWSON COUNTY SCHOOL DISTRICT: Motion to approve the IGA between the City of Dawsonville and Dawson County School District made by J. Walden; second by S. Tolson. Vote carried unanimously in favor. (3-0) (Exhibit "A")

PUBLIC HEARING

12. <u>ZA-C2100140</u>: City of Dawsonville has requested a zoning amendment for TMP 092B 007 Land Lot 375 4th District, Located at 565 Highway 9 North, consisting of 0.147 acres, from LI (Light Industrial District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.

G.L. Gilleland Council Chambers on 2nd Floor Monday, May 3, 2021 5:00 P.M.

Motion to open the public hearing made by S. Tolson; second by J. Walden. Vote carried unanimously in favor. (3-0) Mayor Eason conducted the public hearing; no one spoke in favor or opposition of the request. Motion to close the public hearing made by S. Tolson; second by J. Walden. Vote carried unanimously in favor. (3-0)

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G.L. Gilleland Council Chambers on 2nd Floor Monday, May 3, 2021 5:00 P.M.

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Motion to open the public hearing made by C. Phillips; second by J. Walden. Vote carried unanimously in favor. (3-0) Mayor Eason conducted the public hearing; no one spoke in favor or opposition of the request. Motion to close the public hearing made by S. Tolson; second by C. Phillips. Vote carried unanimously in favor. (3-0)

24. ZA-C2100153: City of Dawsonville has requested a zoning amendment for TMP 082 004 001 Land Lot 310 4th District, Located at 327 Burt Creek Road, consisting of 0.11 acres, from R1 (Restricted Single family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021.

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25. ZA-C2100154: City of Dawsonville has requested a zoning amendment for TMP 093 041 001 Land Lot 511 4th District, Located 16 Farmington Circle, consisting of 0.057 acres, from R6 (Multiple-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021

Motion to open the public hearing made by J. Walden; second by S. Tolson. Vote carried unanimously in favor. (3-0) Mayor Eason conducted the public hearing; no one spoke in favor or opposition of the request. Motion to close the public hearing made by C. Phillips; second by S. Tolson. Vote carried unanimously in favor. (3-0)

EXECUTIVE SESSION

At 5:40 p.m. a motion to close regular session and go into executive session for personnel was made by J. Walden; second by S. Tolson. Vote carried unanimously in favor. (3-0)

At 5:53 p.m. a motion to close executive session was made by S. Tolson; second by J. Walden. Vote carried unanimously in favor. (3-0)

Motion to resume regular session was made by J. Walden; second by S. Tolson. Vote carried unanimously in favor. (3-0)

ADJOURNMENT:

At 5:56 p.m. a motion to adjourn the meeting was made by C. Phillips; second by J. Walden. Vote carried unanimously in favor. (3-0)

Approved this 17th day of May 2021.

5, 5, 7 or 5, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	
Mike Eason, Mayor	

By: CITY OF DAWSONVILLE

MINUTES CITY COUNCIL REGULAR MEETING G.L. Gilleland Council Chambers on 2nd Floor Monday, May 3, 2021 5:00 P.M.

	Caleb Phillips, Councilmember Post 1
	Councilmember Post 2 (Vacant)
	John Walden, Councilmember Post 3
	Mark French, Councilmember Post 4
Attested:	
Beverly A. Banister, City Clerk	

AFFIDAVIT OF THE CITY OF DAWSONVILLE MAYOR AND COUNCIL

Mayor Michael Eason, Councilmember John Walden, Councilmember Caleb Phillips, Councilmember Stephen Tolson, and Councilmember Mark French; being duly sworn, state under oath that the following is true and accurate to the best of their knowledge and belief:

truc un	a describe to the best of their knowledge and belief.
1.	The City of Dawsonville Council met in a duly advertised meeting on May 3, 2021.
2.	During such meeting, the Board voted to go into closed session.
3.	The executive session was called to order at a.m.
4.	The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law: (check all that apply)
	Consultation with the City Attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the City or any officer or employee or in which the City or any officer or employee may be directly involved as provided in O.C.G.A. § 50-14-2(1);
	Discussion of tax matters made confidential by state law as provided by O.C.G.A. § 50-14-2(2) and;
	Discussion of future acquisition of real estate as provided by O.C.G.A. § 50-14-3(b)(1);
	Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a City officer or employee as provided in O.C.G.A. § 50-14-3(b)(2);
	Other as provided in:
	This 3 rd day of May 2021; By the City of Dawsonville, Mayor and Council: Mike Eason, Mayor Cateb Phillips, Councilmember Post #1 Stephen Tolson, Councilmember Post #2 John Walden, Councilmember Post #3
	absent
	Mark French, Councilmember Post #4
Signatur	o and subscribed before me this day of

INTERGOVERNMENTAL AGREEMENT BY AND BETWEEN THE DAWSON COUNTY SCHOOL DISTRICT AND THE CITY OF DAWSONVILLE, GEORGIA

THIS AGREEMENT, (hereinafter referred to as the "Agreement"), made this ______day of ______, 2021 by and among the Dawson County School District, by and through its Board of Education (hereinafter referred to as the "School District") and the City of Dawsonville, Georgia (the "City"):

WITNESSETH:

WHEREAS, the City provides water and sewer services to all facilities within the City service area; and

WHEREAS, the School District receives its water and sewer services from the City; and

WHEREAS, the School District and the City desire to establish a mutual understanding of continued water and sewer services; and

WHEREAS, pursuant to the Georgia Constitution, Article 9, \S 3, \P 1, both the City and the School District are authorized to enter into an Intergovernmental Agreement for the jointuse of facilities.

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements contained in this Agreement, the parties do hereby agree as follows:

1.

PURPOSE

The City and School District agree there are mutual benefits to providing and receiving water and sewer services from the City.

2.

RESPONSIBILITY OF THE CITY

The City will waive any and all tap on fees for water and sewer services for new water and sewer service needs for the School District.

3.

RESPONSIBILITY OF THE SCHOOL DISTRICT

The School District agrees to allow the City to use school parking lots for City sponsored events. The City and School District will coordinate scheduling for the use of the parking lots each year.

TERM

This Agreement will begin June 1, 2021 and remain in full force through May 30, 2031.

5.

NOTICES

All notices required herein shall be in writing and delivered to each appropriate party at the address contained herein by: (a) hand delivery to the address below; (b) United States Certified Mail – Return Receipt Requested, postage prepaid; or (c) by reputable overnight delivery service. The day upon which such notice is hand delivered, mailed or otherwise delivered shall be deemed the date of service of such notice.

To the School District:

Dawson County Board of Education

28 Main Street

Dawsonville, GA 30534

To the City of Dawsonville:

Dawsonville City Council 415 Highway 53 East

Suite 100

Dawsonville, GA 30534

IN WITNESS WHEREOF, the School District and the City, acting by and through their duly authorized representatives, have caused these presents to be executed all as of the Date Hereof.

As to the School District executed in the presence of:	DAWSON COUNTY SCHOOL DISTRICT		
WITNESS	Dr. Damon Gibbs, Superintendent		

As to the City, executed in the presence of:

WITNESS

THE CITY OF DAWSONVILLE

Mike Eason, Mayor

2

Exhibit "A"



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #____8

SUBJECT: APPOINT AND SWEAR IN COUNCILMEMBER, POST 2
CITY COUNCIL MEETING DATE: 05/17/2021
BUDGET INFORMATION: GL ACCOUNT #NA
☐ Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO APPOINT AND SWEAR IN COUNCILMEMBER FOR POST 2
HISTORY/ FACTS / ISSUES:
 COUNCILMEMBER POST 2 UNEXPIRED TERM ENDS 12/31/2021 STEPHEN TOLSON RESIGNED MAY 10, 2021
OPTIONS:
RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Mike Eason, Mayor



SUBJECT:	EMPLOYEE	RECOGNITION	
CITY COUNCIL MEE	TING DATE:	05/17/2021	
BUDGET INFORMAT	TON: GL ACCOUNT	#	
☐ Funds Available f	rom: Annual Bu	dget Capital Bud	get Other
☐ Budget Amendme	nt Request from Rese	rve:Enterprise Fund	dGeneral Fund
PURPOSE FOR REQ	UEST:		
MAY SERVICE AWESTIN LBEVERLY	LOYEE OF THE MONTI WARDS LEE – 4 YEARS BANISTER – 6 YEARS	H – STEPHEN MCNEAL	22, 2021
HISTORY/ FACTS / IS	SSUES:		
OPTIONS:			
RECOMMENDED SA	MPLE MOTION:		
REQUESTED BY:	Bob Bolz,	City Manager	



Proclamation National Public Works Week May 16-22, 2021

WHEREAS, public works infrastructure, facilities and services are of vital importance to sustainable communities and to the health, safety and well-being of the people of the City of Dawsonville; and,

WHEREAS, such facilities and services could not be provided without the dedicated efforts of public works professionals, engineers, managers and employees from State and local units of Government and the private sector, who are responsible for and must plan, design, build, operate, and maintain the transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential to serve our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders and children in the United States of America to gain knowledge of and to maintain a progressive interest and understand the importance of public works and public works programs in their respective communities,

WHEREAS, the year 2021 marks the 61st annual National Public Works Week sponsored by the American Public Works Association be it now,

RESOLVED, I, Mike Eason, Mayor of the City of Dawsonville, do hereby designate the week May 16-22, 2021 as National Public Works Week; and I urge all our people to join with representatives of the American Public Works Association and government agencies in activities and ceremonies designed to pay tribute to our public works professionals, engineers, managers and employees and to recognize the substantial contributions they have made to our national health, safety, welfare and quality of life.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Dawsonville to be affixed on this 17 th day of May 2021.
Mike Eason, Mayor
ATTEST:
Beverly A. Banister, City Clerk



SUBJECT: ZA-C2100140	
CITY COUNCIL MEETING DATE: MAY 17, 2021	
BUDGET INFORMATION: GL ACCOUNT #	
□ Funds Available from: Annual Budget: Capital Budget Other Budget Amendment Request from Reserve: Enterprise Fun: General Fund	
PURPOSE FOR REQUEST: VOTE	
City of Dawsonville has requested a zoning amendment for TMP 092B 007 Land Lot 375 4th District, Located at 568 Highway 9 North, consisting of 0.147 acres, from LI (Light Industrial District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision May 17, 2021. WATER INFRASTRUCTURE – WATER TOWER HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned properties in the appropriate zoning category. The parcel is currently zoned LI (Light Industrial District). The map amendment will align with City own properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST	on on erty.
OPTIONS:	
RECOMMENDED SAMPLE MOTION:	
Approve, Deny or Postpone	
DEPARTMENT: Planning and Zoning	

415 Highway 53 E. Suite 100 Dawsonville, Georgia 30534



(706) 265-3256 Fax (706) 265-4214 www.dawsonville-ga.gov

Date: 4/20/2021

To: Mayor and Council Members

Reference: ZA-C2100140, C2100141, C2100142, C2100143, C2100144, C2100146, C2100147, C2100148, C2100149, C2100150, C2100151, C2100152, C2100153, C2100154.

The Planning and Zoning Commission approved the referenced zoning map amendments on April 12, 2021 from various zoning districts to INST (Institutional Districts).

<u>ZA-C2100140</u>: City of Dawsonville has requested a zoning amendment for TMP 092B 007 Land Lot 375 4th District, located at 565 Highway 9 North, consisting of 0.147 acres, from LI (Light Industrial District) to INST (Institutional District). Future Water Tower

<u>ZA-C2100141</u>: City of Dawsonville has requested a zoning amendment for TMP D01 049 Land Lot 439 4th District, located at 26 Maple Street South, consisting of 2.00 acres, from CBD (Central Business District) to INST (Institutional District). Historic Cemetery

<u>ZA-C2100142</u>: City of Dawsonville has requested a zoning amendment for TMP D01 033 Land Lot 440 4th District, Located at 0 Church Street, from TB (Town Business District) to INST (Institutional District). Vacant Lot across from Dawsonville United Methodist Church

<u>ZA-C2100143</u>: City of Dawsonville has requested a zoning amendment for TMP D01 021 Land Lot 439 and 446 4th District, located at 170 Academy Ave, consisting of 2.30 acres, from CBD (Central Business District) to INST (Institutional District). Memorial Gardens Cemetery

<u>ZA-C2100144</u>: Dawsonville Downtown Development Authority has requested a zoning amendment for TMP D01 022 Land Lot 446 4th District, located at 41 Mills Ford Road, consisting of 2.99 acres, from CBD (Central Business District) to INST (Institutional District). <u>Water Tank/Wallace Park</u>

ZA-C2100146: City of Dawsonville has requested a zoning amendment for TMP 083 043 Land Lot 514 4th District, located at 695 Maple Street South, consisting of 1.00 acres, from R2 (Single-family Residential District) to INST (Institutional District). Abandoned House across from Utilities and Public Works Maintenance Shop

<u>ZA-C2100147</u>: Dawsonville Downtown Development Authority has requested a zoning amendment for TMP 082 006 007 Land Lot 300, 301 and 312 4th District, located at 1307 Shoal Creek Road, consisting of 1.40 acres, from R1 (Restricted Single-family Residential District) to INST (Institutional District). Well sites 108 & 109.

<u>ZA-C2100148</u>: City of Dawsonville has requested a zoning amendment for TMP 093 009 Land Lot 58 4th District and Land Lot 428 13th District, located at 244 Memory Lane, consisting of 3.20 acres, from R3 (Single-family Residential District) to INST (Institutional District). **Dog Park**

<u>ZA-C2100149</u>: City of Dawsonville has requested a zoning amendment for TMP 093 055 079 Land Lot 576 4th District, located at 140 Crocket Drive, consisting of 0.334 acres, from R3 (Single-family Residential District) to INST (Institutional District). Wastewater Lift Station off JC Burt Road

<u>ZA-C2100150</u>: Dawsonville Downtown Development Authority has requested a zoning amendment for TMP 092B 014 Land Lot 376 and 377 4th District, located at 253 Gober Sosebee Street South, consisting of 0.728 acres, from LI (Light Industrial) to INST (Institutional District). Well/Spring 105

<u>ZA-C2100151</u>: City of Dawsonville has requested a zoning amendment for TMP 091 058 Land Lot 104 4th District, consisting of 5.0 acres, from R1 (Restricted Single-family Residential District) to INST (Institutional District). Vacant Lot Burt Creek Road

<u>ZA-C2100152</u>: City of Dawsonville has requested a zoning amendment for TMP 082 013 Land Lot 370 4th District, located at 326 Bent Ridge Drive, consisting of 0.52 acres, from R3 (Single-family Residential District) to INST (Institutional District). Wastewater Lift Station Shoal Creek Subdivision.

<u>ZA-C2100153</u>: City of Dawsonville has requested a zoning amendment for TMP 082 004 001 Land Lot 310 4th District, located at 327 Burt Creek Road, consisting of 0.11 acres, from R1 (Restricted Single-family Residential District) to INST (Institutional District). Wastewater Lift Station across from Red Hawk Subdivision.

ZA-C2100154: City of Dawsonville has requested a zoning amendment for TMP 093 041 001 Land Lot 511 4th District, located at 16 Farmington Circle, consisting of 0.057 acres, from R6 (Multiple-family Residential District) to INST (Institutional District). Wastewater Lift Station in the Farmington Woods Apartments.

Kindest regards,

David Plaklesimer Planning Director



SUBJECT: ZA-C2100141
CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT #
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
PURPOSE FOR REQUEST: VOTE
City of Dawsonville has requested a zoning amendment for TMP D01 049 Land Lot 439 4th District, Located at 26 Maple Street South, consisting of 2.00 acres, from CBD (Central Business District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021. HISTORIC CEMETERY
 HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned CBD (Central Business District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



SUBJECT: ZA-C2100142
CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT #
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
PURPOSE FOR REQUEST: VOTE
City of Dawsonville has requested a zoning amendment for TMP D01 033 Land Lot 440 4th District, Located at 0 Church Street, from TB (Town Business District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021. VACANT LOT (LLOYD SEAY & MILLS FORD)
 HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned TB (Town Business District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



SUBJECT: ZA-C2100143
CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT #
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
PURPOSE FOR REQUEST: VOTE
City of Dawsonville has requested a zoning amendment for TMP D01 021 Land Lot 439 and 446 4th District, Located at 170 Academy Ave, consisting of 2.30 acres, from CBD (Central Business District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021. MEMORIAL GARDENS/CEMETERY
 HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned CBD (Central Business District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



SUBJECT: ZA-C2100144
CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT #
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
PURPOSE FOR REQUEST: VOTE
Dawsonville Downtown Development Authority has requested a zoning amendment for TMP D01 022 Land Lot 446 4th District, Located at 41 Mills Ford Road, consisting of 2.99 acres, from CBD (Central Business District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021. WATER TANK / WALLACE PARK HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned CBD (Central Business District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



SUBJECT: ZA-C2100146
CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT #
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
PURPOSE FOR REQUEST: VOTE
City of Dawsonville has requested a zoning amendment for TMP 083 043 Land Lot 514 4th District, Located at 695 Maple Street South, consisting of 1.00 acres, from R2 (Single-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021. HOUSE / MAINTENANCE SHOP
 HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned R2 (Single-family Residential District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



SUBJECT: ZA-C2100147
CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT #
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
PURPOSE FOR REQUEST: VOTE
Dawsonville Downtown Development Authority has requested a zoning amendment for TMP 082 006 007 Land Lot 300, 301 and 312 4th District, Located at 1307 Shoal Creek Road, consisting of 1.40 acres, from R1 (Restricted Single-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021. WELL 108 & 109 HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned R1 (Restricted Single-family Residential District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



SUBJECT: ZA-C2100148 CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT # □ Funds Available from: Annual Budget: Capital Budget Other
□ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
City of Dawsonville has requested a zoning amendment for TMP 093 009 Land Lot 58 4th District and Land Lot 428 13th District, Located at 244 Memory Lane, consisting of 3.20 acres, from R3 (Single-family Residential District) to INS' (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021 City Council for a decision on May 17, 2021. DOG PARK HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned R3 (Single-family Residential District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 18

SUBJECT: ZA-C2100149 CITY COUNCIL MEETING DATE: MAY 17, 2021	
MIXI 17, 2021	
BUDGET INFORMATION: GL ACCOUNT #	_
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund	
PURPOSE FOR REQUEST: VOTE	
City of Dawsonville has requested a zoning amendment for TMP 093 055 079 Land Lot 576 4th District, Located at Crocket Drive, consisting of 0.334 acres, from R3 (Single-family Residential District) to INST (Institutional District). Pu Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision May 17, 2021. WASTEWATER LIFT STATION (J.C. BURT RD)	blic
 HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned propert The parcel is currently zoned R3 (Single-family Residential District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST 	t y .
OPTIONS:	
RECOMMENDED SAMPLE MOTION:	_
Approve, Deny or Postpone	
DEPARTMENT: Planning and Zoning	

REQUESTED BY: David Picklesimer



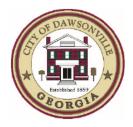
SUBJECT: ZA-C2100150
CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT #
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
PURPOSE FOR REQUEST: VOTE
Dawsonville Downtown Development Authority has requested a zoning amendment for TMP 092B 014 Land Lot 376 and 377 4th District, Located at 253 Gober Sosebee Street South, consisting of 0.728 acres, from LI (Light Industrial) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021. WELL/SPRING 105 HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned from LI (Light Industrial). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



SUBJECT: ZA-C2100151
CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT #
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
PURPOSE FOR REQUEST: VOTE
City of Dawsonville has requested a zoning amendment for TMP 091 058 Land Lot 104 4th District, consisting of 5.0 acres, from R1 (Restricted Single-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021. VACANT LOT – BURT CREEK RD HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned from R1 (Restricted Single-family Residential District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



SUBJECT: ZA-C2100152
CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT #
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
PURPOSE FOR REQUEST: VOTE
City of Dawsonville has requested a zoning amendment for TMP 082 013 Land Lot 370 4th District, Located at 326 Bent Ridge Drive, consisting of 0.52 acres, from R3 (Single-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021. WASTEWATER LIFT STATION (SHOAL CREEK SUBDIV) HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned from R3 (Single-family Residential District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021.
APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



SUBJECT: ZA-C2100153
CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT #
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
PURPOSE FOR REQUEST: VOTE
City of Dawsonville has requested a zoning amendment for TMP 082 004 001 Land Lot 310 4th District, Located at 327 Burt Creek Road, consisting of 0.11 acres, from R1 (Restricted Single-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021. WASTEWATER LIFT STATION (ACROSS FROM RED HAWK SUBDIV) HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned from R1 (Restricted Single-family Residential District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



SUBJECT: ZA-C2100154
CITY COUNCIL MEETING DATE: MAY 17, 2021
BUDGET INFORMATION: GL ACCOUNT #
□ Funds Available from: Annual Budget: Capital Budget Other □ Budget Amendment Request from Reserve: Enterprise Fun: General Fund
PURPOSE FOR REQUEST: VOTE
City of Dawsonville has requested a zoning amendment for TMP 093 041 001 Land Lot 511 4th District, Located 16 Farmington Circle, consisting of 0.057 acres, from R6 (Multiple-family Residential District) to INST (Institutional District). Public Hearing Dates: Planning Commission on April 12, 2021 and City Council on May 3, 2021. City Council for a decision on May 17, 2021. WASTEWATER LIFT STATION (FARMINGTON WOODS) HISTORY/ FACTS / ISSUES: The Planning and Zoning Department is requesting a zoning map amendment for City owned property. The parcel is currently zoned from R6 (Multiple-family Residential District). The map amendment will align with City owned properties in the appropriate zoning category. Planning Commission approved the requested zoning amendment on April 12, 2021. APPLICATION IS ON FILE AND CAN BE MADE AVAILABLE UPON REQUEST
OPTIONS:
RECOMMENDED SAMPLE MOTION:
Approve, Deny or Postpone
DEPARTMENT: Planning and Zoning



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 24

SUBJECT: PLANNING COMMISSION APPOINTMENT, POST 3
CITY COUNCIL MEETING DATE: 05/17/2021
BUDGET INFORMATION: GL ACCOUNT #NA
☐ Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO APPOINT SANDRA SAWYER TO THE PLANNING COMMISSION, POST 3 TO FILL THE UNEXPIRED TERM OF SUE THIESEN THROUGH 08/04/2022
HISTORY/ FACTS / ISSUES:
VETTING PROCESS IS COMPLETE
OPTIONS:
RECOMMENDED SAMPLE MOTION:

REQUESTED BY: <u>Donna Blanton, Human Resource Manager</u>



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 25a

SUBJECT: CATERING KITCHEN - BUDGET AMENDMENT
CITY COUNCIL MEETING: 05/17/2021
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
PURPOSE FOR REQUEST: Funding to complete floor demolition and install plumbing for long-awaited catering kitchen within the GRHOF adjacent to the Gordon Pirkle Room.
HISTORY/ FACTS / ISSUES This will increase the rentability of the facility and subsequent revenue generation while meeting requests from frequent users of the facility for such a facility. Project will include installation of water – sewer to the facility, plumbing to include a men's and women's rest room in the facility, and plumbing to include installation of kitchen area floor drain, two compartment commercial kitchen sink, vegetable sink, mop sink, hot water heater, and ice maker hook-up point.
OPTIONS: Bids obtained from three vendors for installation of sewer line from manhole and waterline from main, including, Innovative Plumbing & Construction - \$14,800.00 Townley Construction - \$13,100.00 Watson All Purpose Plumbing - \$15,500.00 Bids obtained from three vendors for needed demolition, installation of pluming for two public rest rooms, installation of four sinks, installation of 50 gal water heater, installation of ice maker hook up. Innovative Plumbing & Construction - \$18,500.00 Townley Construction - \$19,200.00 Watson All Purpose Plumbing - \$20,599.00
RECOMMENDED SAMPLE MOTION:
Staff recommend selection of Townley Construction for installation of waterline and sewer service at a cost of \$13,100.00 to be paid for out of General Fun reserves possibly reimbursed by SPLOST VII.
Staff recommend selection of Innovative Plumbing & Construction for installation of rest room, sinks, hot water heater and ice maker hook-up at a cost of \$18,500.00 to be paid out of General Fund reserves possibly reimbursed by SPLOST VII.
Total: \$31,600.00
DEPARTMENT: Public Works – GRHOF

REQUESTED BY: <u>Trampas Hansard, Public Works Director</u>



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 25b

SUBJECT: SKATE PARK – BUDGET AMENDMENT
CITY COUNCIL MEETING:05/17/2020
BUDGET INFORMATION: GL ACCOUNT #
Funds Available from: Annual Budget Capital Budget Other
Budget Amendment Request from Reserve:Enterprise FundX_General Fund
PURPOSE FOR REQUEST:
To build skate park in Main Street Park
HISTORY/ FACTS / ISSUES
Since initial design of Main State Park, a skate park has been planned. Staff are seeing 10-15 skaters in the park and at the Farmer's Market daily. This creates a hazard for other park users, especially small children, as when a skate boarder loses control of his board, it often careens out of control striking other park users. While this use is not allowed, we have a number of users that could benefit if a skating area is built wile at the same time improving the non-skaters park experience. Source of funds – general fund reserves with possible reimbursement from SPLOST VII.
 OPTIONS: Staff researched modular skate park elements with commercial grade metal frame construction and composite skate surfaces for longevity, design options and cost estimates from no less than five vendors. For maintenance and warranty work as well as shipping and installation, an U.S. based company is recommended. Desired design and layout are shown in attached picture. Company must provide assembly and installation. American Ramp Company - \$43,000.00 includes shipping and installation, American company. Design #6950. This company is the "Sole Source" vendor and the only manufacturer in the United States that offers an all steel skatepark ramp system. Mid-Atlantic Products - \$43,000.00 not including shipping, installation or import duty fees, not American company. Skatewave Modular Skate Park – did not return phone call or provide bid. OC Ramps – all wood construction, no installation provided, City would have to assemble, American company. Various other online companies sell by the piece and design, not commercial grade, do not install. Construct 76' x 38' concrete pad for mounting modular skate park elements. Staff are still seeking bids for concrete pad. Estimated cost
\$23,000.00. Once bids are received, staff recommend and request permission to proceed with lowest bid at a cost of no more than \$25,000.00 for the concrete pad.
RECOMMENDED SAMPLE MOTION:
Staff recommend approval of \$43,000.00 for modular skate park equipment to be purchased from lowest bidder American Ramp Company. Staff recommend approval per lowest bid of up to \$25,000.00 for the concrete pad. Total expense \$68,000.00
DEPARTMENT: Public Works - park

REQUESTED BY: Bob Bolz, City Manager



601 McKinley
Joplin, MO 64801
Toll-free 877-RAMP-778
Local 417-206-6816
Fax 417-206-6888
sales@americanrampcompany.com



May 5, 2021

RE.: Pro Series Skatepark Equipment Sole Source

To whom it may concern,

American Ramp Company is the only manufacturer and distributor within the United States that offers an all steel skatepark ramp system. Many customers choose to "Sole Source" our Pro Series line of skatepark equipment since we are the only provider of an all steel, fastener free, ramp system in the United States. Manufacturing of our Pro Series skatepark components is done in our Joplin, MO facility where it is packaged and shipped directly to the installation site.

ARC offers skate and bike park equipment direct to municipal customers, meaning there is no 3rd party rep mark up.

We are very excited about the opportunity to work with you.

If you have any questions, please feel free to contact me at 417-206-6816.

Best regards,

John Hunter - Vice President/Owner

Robin Gazaway

From:

Cole Beckham <cole@americanrampcompany.com>

Sent:

Wednesday, May 5, 2021 10:54 AM

To:

Robin Gazaway

Subject:

RE: City of Dawsonville

Attachments:

039863, 6950, 60x40.jpg; 055576, 7053, 75x36.jpg; 060021, 6952, 60x40.jpg; 069697,

6893, 70x35.jpg; 080667, 6731, 80x40.jpg; 100014, 7065, 60x40.jpg; Sole Source Letter -

Pro Series.pdf

Good morning, Robin,

Thanks for taking my call yesterday, it was very nice to speak with you. Don't worry about not knowing much about skateparks, by the time this park is installed – you'll be an expert!

Here are some sample designs that you can share with your colleagues to determine what would be the best fit for Dawsonville.

Design 6950 - \$43,000

Design 7053 - \$59,000

Design 6952 - \$65,000

Design 6983 - \$75,000

Design 6731 - \$86,000

Design 7065 - \$108,000

These prices include shipping and installation. All of these will fit on the 76' x 38' pad that you are going to put in.

I have also attached a Sole Source letter.

Let me know if you need anything else, and feel free to reach out anytime you have questions.

Thanks!

From: Robin Gazaway <financeadministrator@dawsonville-ga.gov>

Sent: Tuesday, May 4, 2021 2:45 PM

To: Cole Beckham <cole@americanrampcompany.com>

Subject: City of Dawsonville

[EXTERNAL EMAIL]
Good afternoon Cole,

My name is Robin Gazaway and I will be taking over the research on the State Park. You are welcome to call me at any of the phone numbers below. I'm not sure how much you and Mr. Bolz got to but if you could update me. I think the total area we have available for this park is 76X38. Also, is this being shipping internationally?

Thank you, Robin

Robin Gazaway



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 25c

SUBJECT: ELECTRIC GOLF CART - BUDGET AMENDMENT
CITY COUNCIL MEETING DATE: 05/17/2021
BUDGET INFORMATION: GL ACCOUNT #
☐ Funds Available from: Annual Budget Capital Budget Other
☑ Budget Amendment Request from Reserve: SPLOST VIX_General Fund
PURPOSE FOR REQUEST:
TO REQUEST APPROVAL OF A GENERAL FUND RESERVES BUDGET AMENDMENT IN THE AMOUNT OF \$7,800.00 FOR THE PURCHASE OF AN ELECTRIC GOLF CART
HISTORY/ FACTS / ISSUES:
 USED IN PUBLIC WORKS DEPARTMENT MAINLY AT MAIN STREET PARK TO CONSERVE GASOLINE. ELECTRIC VEHICLE IS ALSO QUIETER THAN THE ATV. THREE VERBAL QUOTES OBTAINED NORTH ATLANTA GOLF CART, \$7,800 CADDYSHACK GOLF CART, \$8,400 GOLF CART OF CANTON, \$12,002
OPTIONS:
RECOMMENDED SAMPLE MOTION:
STAFF RECOMMENDS LOW QUOTE FROM NORTH ATLANTA GOLF CART FOR \$7,800

REQUESTED BY: Trampas Hansard, Public Works Director



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 25d

SUBJECT: CONCRETE SLABS FOR SHELTERS - BUDGET AMENDMENT
CITY COUNCIL MEETING DATE: 05/17/2021
BUDGET INFORMATION: GL ACCOUNT #
☐ Funds Available from: Annual Budget Capital Budget Other
⊠ Budget Amendment Request from Reserve: SPLOST VIX_General Fund
PURPOSE FOR REQUEST:
TO REQUEST APPROVAL OF A GENERAL FUND RESERVES BUDGET AMENDMENT IN THE AMOUNT OF \$12,680.00 FOR THE CONSTRUCTION OF TWO CONCRETE SLABS
HISTORY/ FACTS / ISSUES:
 TWO SHELTERS AT MAIN STREET PARK HAVE BEEN CONSTRUCTED; CONCRETE PADS REQUIRED TO COMPLETE SHELTERS FOR USE THREE INFORMAL SEALED BIDS OBTAINED JERRY TOWNLEY CONCRETE, \$12,680 HILL CONCRETE, \$14,700 GEORGIA EARTH AND PIPE LLC, \$14,670
OPTIONS:
RECOMMENDED SAMPLE MOTION:
STAFF RECOMMENDS LOW BID BY JERRY TOWNLEY CONCRETE FOR \$12,680

REQUESTED BY: <u>Trampas Hansard, Public Works Director</u>



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__26___

SUBJECT: HIGHWAY VETERAN'S FLAG PROGRAM					
CITY COUNCIL MEETING DATE: 05/17/2021					
BUDGET INFORMATION: GL ACCOUNT #					
☐ Funds Available from: Annual Budget Capital Budget Other					
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral	Fund				
PURPOSE FOR REQUEST: TO APPROVE AGREEMENT BETWEEN CITY OF DAWSONVILLE AND ETOWAH MAS(LODGE #222 FOR CITY TO ASSIST WITH INSTALLATION AND REMOVAL OF VETER/ FLAGS ON HWY 53, HWY 9 AND THE HISTORIC COURTHOUSE	_				
HISTORY/ FACTS / ISSUES:					
 LODGE HAS A PROGRAM TO DISPLAY FLAGS IN HONOR OF VETERANS AND NEED OF ASSISTANCE; CITY'S ROLE WILL ONLY INCLUDE HELP WITH INSTAUND REMOVING FLAGS. FLAGS ARE DISPLAYED 3X PER YEAR AROUND MEMORIAL DAY, INDEPEND DAY AND VETERANS DAY 	ALLING				
OPTIONS:					
RECOMMENDED SAMPLE MOTION:					
REQUESTED BY: <u>Bob Bolz, City Manager</u>					

AGREEMENT

This Agreement (hereinafter, the "Agreement") is made and entered into this _____ day of ______, 2021, by and between the City of Dawsonville, Georgia (the "City"), a Georgia municipal corporation, and Etowah Masonic Lodge, # 222, ("Lodge") (collectively, with the City, the "Parties").

RECITALS

WHEREAS, Lodge has developed a program to honor the military service of veterans in and around Dawsonville and Dawson County, Georgia;

WHEREAS, the program includes the placement of the flags of the United States of America as well as markers to commemorate the service of veterans;

WHEREAS, the City derives benefit from this program as it brings people, including visitors and tourists, into the City of Dawsonville, all the while creating community pride and a sense of camaraderie among the citizens of the City;

AND WHEREAS, the City desires to see this program of the Lodge continue, and the Lodge is desirous of having the City participate in the program.

NOW THEREFORE, in consideration of the mutual promises and agreements set forth herein, and other good and valuable consideration, the receipt and sufficiency of which are acknowledged by the signatures below, the Parties hereby agree as follows:

I. RESPONSIBILITY OF LODGE

Lodge shall be responsible for the following, including any financial expenditures related to the same:

- Purchasing new and replacement flags
- Retirement of flags
- Assessment of when for safety reasons or otherwise, a flag should be retired, and the retirement of any flags which during the course of this Agreement the City determines should be retired
- Purchasing new and replacement markers recognizing veterans' service
- Lettering of markers recognizing the service of veterans
- Purchasing new and replacement staking tools or devices used to place flags or markers
- Storage of flags and markers
- Accepting, processing, and administration of applications for new flags or markers to include the collection of any application fee.
- Any and all other tasks, responsibilities, or liabilities not expressly taken on by City in the following section.

II. RESPONSIBILITY OF CITY

City shall have the following responsibility, including any financial expenditures related to the same:

- Transport, placing and removal of flags as follows
 - Flags and markers will be placed in the City of Dawsonville, Georgia, around the Downtown Square (around the Historic Courthouse), and from there will extend North and South along Georgia Highway 9, as well as East and West along Georgia Highway 53.
 - Flags and markers will be placed and removed prior to and after the following three holidays: Memorial Day, Independence Day, Veterans Day
 - City will be responsible for the loading, unloading, and transportation
 of flags and markers to and from the storage facility maintained by
 Lodge.

III. MISCELLANEOUS PROVISIONS

A. Effective Date and Term

This Agreement shall become effective immediately upon the execution of this Agreement by all Parties hereto, with the official "effective date" of the agreement being that date set forth in the first paragraph. The Agreement shall terminate one year after its effective date, *provided that* if no notice of termination is provided by either party sixty days prior to the anniversary of the effective date of the Agreement, the Agreement shall be automatically renewed for another year. The foregoing notwithstanding, either party may terminate this Agreement at any time upon sixty (60) days' notice to the other party.

B. Entire Agreement

This Agreement contains the entire agreement of the Parties and no waiver, modification, or amendment of this Agreement shall be valid unless it is by an express writing and signed by the Parties.

C. Construction of Agreement

The Parties acknowledge and agree that this Agreement has been negotiated between and among the Parties. In the event of a dispute about the meaning, construction, or interpretation of this Agreement, no presumption shall apply so as to construe the language of the Agreement for or against either Party. This Agreement may be executed in multiple counterparts and all such counterparts shall be taken together so that they may constitute a completely executed agreement among the Parties. There are no third-party beneficiaries of this Agreement. If any provision of this Agreement is held to be illegal or invalid in any suit, action or proceeding by a court of competent jurisdiction, such provision shall be deemed to be severed and deleted for purposes of

such suit, action or proceeding only, unless otherwise ordered by such court, and neither such provision nor its severance and deletion shall affect the validity of the remaining provisions.

D. Indemnification

Lodge shall hold harmless, defend and indemnify the City of Dawsonville from any and all liability resulting from this Agreement or the performance of either party hereunder, including but not limited to any and all issues arising out of the placement, maintenance, and condition of any flag or marker placed by the City pursuant to this Agreement. Lodge shall have the City named as an additional insured on its insurance policy for the purpose of this Agreement.

E. Authority to Sign

The individuals signing this Agreement hereby represent and warrant that they have the authority to enter into the Agreement for the Party for which they sign.

IN WITNESS WHEREOF, City and the County have executed this Agreement, effective as of the date first above written.

	City of Dawsonville, Georgia:
	Mike Eason Mayor
Attest:	
Print Name:	[CITY SEAL]
Title: City Clerk	
	Etowah Masonic, Lodge, # 222
	Print Name:
	Capacity:
Attest:	
By:	



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__27___

SUBJECT: HAUNTED GHOST TOUR - USE OF MEMORIAL GARDENS BY GEORGIA RACING HALL OF FAME

CITY COUNCIL MEETING DATE: 05/17/2021
BUDGET INFORMATION: GL ACCOUNT # Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST: TO REQUEST PERMISSION TO USE MEMORIAL GARDENS FOR A HAUNTED GHOST TOUR OPERATED BY THE GEORGIA RACING HALL OF FAME PRESENTATION AND REQUEST FROM MUSEUM DIRECTOR, CINDY ELLIOT
HISTORY/ FACTS / ISSUES:
OPTIONS:
RECOMMENDED SAMPLE MOTION:

REQUESTED BY: Cindy Elliott, Dawsonville History Museum Director



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 28

SUBJECT: GEORGIA RACING HALL OF FAME - MOONSHINE FESTIVAL OUTSIDE BAR IN WINNER'S CIRCLE

WINNER'S CIRCLE
CITY COUNCIL MEETING DATE: 05/17/2021
BUDGET INFORMATION: GL ACCOUNT #
☐ Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO DISCUSS USING THE WINNER'S CIRCLE FOR A BAR AREA DURING THE MOUNTAIN MOONSHINE FESTIVAL TO BE OPERATED BY THE GEORGIA RACING HALL OF FAME
REQUEST AND PRESENTATION BY MUSEUM DIRECTOR CINDY ELLIOTT
HISTORY/ FACTS / ISSUES:
OPTIONS:
RECOMMENDED SAMPLE MOTION:
REQUESTED BY: Cindy Elliott, Dawsonville History Museum Director



Type of License:

Approved by City Manager

City of Dawsonville

415 Highway 53 East Suite 100 Dawsonville, Georgia 30534 Phone: (706)265-3256

Email permit.tech@dawsonville-ga.gov Website: www.dawsonville-ga.gov

City Special Event Alcohol Permit Application One per Event

Fee

MAR 2 9 2021

Date Received

Application MUST be received a minimum of 10 days prior to the event with all plocation included. Permit MUST be picked up and displayed at the event along with State of Georgia Special Event Alcohol License. All requirements of Chapter 3 of Dawsonville's Code of Ordinances (municode.com) and State law must be complied with. Notice will be provided to Dawson County Sheriff's Office.

Special Event Alcohol Permit			\$50	3/29/21
	4			
INFORMATION: Contact Person:	Qindy K. Ellie	tt-		
INFORMATION: Contact Person: Name of Organization: Daw 50 State Special Event Alcohol License #	nville History	Myseum	dba/GA	Racing Hall of
provided prior to event)	(may	be filled in later if City	permit obtained firs	t; copy must be
Address: 415 Hwy 53	East Suitello		Phone#	
Address: 415 Hwy 53 Dity: Dawsonville	State: GA	Zip: 30534		
Email Address:				
		0		
	son at Location:			
ocation Name: GA Racing	Hall of Fane	83		
Address: 415 Hwy 53 E	ast suite	110	Phone#	
City: Dawsonville				
Type of Event	Alcohol to be serve	d: Inside	g mixed	drinks Sala
Operational Plan OATH: I, Oindy Ellioth ontained in this application is true and collicohol Ordinance. I further understand the curity and emergency services	rrect. In addition, I agree to ab	ide by the rules and r	egulations of the City	of Dawsonville's
	Candy bellio	tf 3	179121	
Appli	cant's Signature		ate	
OR OFFICIAL USE ONLY: pmpleted Application Date:	Amount Paid \$ 50.00	Check #_162 U	/ Cash Received by 43	5.82
Copy of State Alcohol License Received	Operational Plan Received Ser			

Special Event Alcohol Permit Issued _

Date_

UMPSTER

Special Event Snapshot.

All Covid 19 Guidelines at the time will be followed.

Applicant is requesting Alcoholic beverages to be served from 10 AM to -7 PM.

3 Security Guards will be present (see map for details).

Servers Permits and state license will be provided before the local permit is issued.

Applicant has applied for a event permit to reserve the exclusive use of the winners circle and surrounding area for outside merchandise sales and outside bar area.



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM # 29

SUBJECT: FY 2021-2022 PROPOSED BUDGET PRESENTATION	
CITY COUNCIL MEETING DATE: 05/17/2021	
BUDGET INFORMATION: GL ACCOUNT #	
☐ Funds Available from: Annual Budget Capital Budget Other	
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund	
PURPOSE FOR REQUEST:	
PRESENTATION OF THE FY 2021-2022 PROPOSED BUDGET	
HISTORY/ FACTS / ISSUES:	
 COPIES OF THE DRAFT BUDGET WILL BE PRESENTED TO MAYOR AND COUNCIL AT THE MEETING ONCE PRESENTED TO CITY COUNCIL, DRAFT BUDGET WILL BE POSTED TO THE WEBSITI AND AVAILABLE TO THE PUBLIC UPON REQUEST 	Ξ
OPTIONS:	
RECOMMENDED SAMPLE MOTION:	
REQUESTED BY: Robin Gazaway, Finance Administrator	



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #___30___

SUBJECT:	STAFF REPORT: CI	TY MANAGER	
CITY COUNCIL MEETING	DATE: 05/17/2	2021	
BUDGET INFORMATION:	GL ACCOUNT #	NA	
☐ Funds Available from: _	Annual Budget	Capital Budget	Other
☐ Budget Amendment Red	ղuest from Reserve:	Enterprise Fund _	General Fund
PURPOSE FOR REQUEST	:		
TO PROVIDE PROJECT UPD	ATES		
HISTORY/ FACTS / ISSUE	S:		
SEE ATTACHED OUTLINE			
OPTIONS:			
RECOMMENDED SAMPLE	MOTION:		
REQUESTED BY: Bob	Bolz, City Manager		

CITY MANAGER'S REPORT – MAY 11, 2021

FOR CITY COUNCIL MEETING MAY 3, 2021

COVID: COVID numbers are improving but there remains much to be done. Staff continue our pandemic protocol and modified behavior. Several staff have begun or completed the vaccination process, and all are being encouraged to do so. We are allowing them to get their vaccination on work time. At the present time, no employees are out due to COVID. Governor Kemp issued an Executive Order on April 30th that went into effect May 1st. The general highlights of the order, included:

- Modified the social distancing and sanitation requirements for residents and visitors to 'strongly encouraged'.
- Eliminated the restaurant and bar table distancing requirements and workers mask requirement.
- Eliminated all specific requirements for gyms and fitness centers, movie theaters, body art studios, estheticians, hair stylists and massage therapy.
- Reduced the requirements for conventions.
- Eliminated the requirement that childcare facilities prohibit all unnecessary visitors.
- Provided that live performance venues, regardless of seating capacity, are only required to
 follow the guidelines for all organizations, and such venues my implement additional measures
 in conjunction with the performer or organizer.
- Maintained that professional, collegiate, and high school sports organizations and events shall
 operate pursuant to the rules or guidelines issued by their respective league, conference, or
 association.
- Clarified that graduation ceremonies are only required to follow the guidelines for all.

American Rescue Plan:

May 10th the US Treasury opened a portal for Cities over 50,000 population and Counties to request there ARP monies. Cities under 50,000 population ARP monies will go to the State for them to distribute. The State is then allowed to take up to 30 days or longer, if they get approval, to send the Cities their distribution. We are still looking at approximately \$1.022M. Two webinars are scheduled for additional information about how these monies can be spent and we have just received a 151-page manual of procedures. It looks like the 5 categories below are the only way to spend this money. Each of the five will have their own restrictions but at this point, the restrictions have not been shared with recipients.

- 1. To respond to the pandemic or its negative impacts, including assistance to households, small businesses or tourism
- 2. Premium pay to eligible workers
- 3. For the provision of government services to the extent of the reduction of revenue
- 4. To make necessary investments in water, sewer or broadband infrastructure
- 5. May transfer its allocation to a private nonprofit, tribal organization or special purpose unit of State for purposes above.

<u>Gas Shortage:</u> Shannon Harbin the county fuel site coordinator has asked everyone to be vigilant and not drive vehicles any more than needed. Please be ready for gas outages as this situation progresses. He will be monitoring the situation and our inventory closely. On Monday, they had 3000 gallons of gas and 4452 gallons of diesel. Their distributor has advised to order gas as usual, but they are not sure they will be able to fill all orders. The county is limiting vehicles to 10 gallons per fill-up and if no supplies are replenished, they will only fill critical needs, such as LE and EMS. Distributors hope to have systems up and running by Friday, May 14th but that remains to be seen.

<u>Census Numbers:</u> We have been told that these should be received soon. Once we receive them, we will pass them along.

<u>Chamber of Commerce Annual Gala:</u> This event was held in the GRHOF/DHM on May 1st and was a great success.

Event Permits and Main Street Park: We are getting numerous requests for groups that want to rent the entirety of Main Street Park closing the park and the parking lots around the City Hall complex. We do not allow the entire park to be rented, nor do we allow events to take over the front parking lot of the GRHOF/DHM due to it serving the museum and the Distillery. We do allow events the use of the rear parking lot and the amphitheater. Very soon we will be renting the Farmer's Market and our two new shelters in Main Street Park. We are awaiting delivery of picnic tables that are in port but cannot yet be unloaded do to COVID-related staff shortages.

GRHOF/DHM: Tremendous improvement continues. We have bids for the initial plumbing work in the space adjacent to the Pirkle Room for conversion to a warming kitchen. These will be brought to the City Council at the May 17th meeting.

<u>Paving Repairs to Main Street, Memory Lane & Jack Heard Street:</u> Turnipseed has released the bid documents for advertisement for the paving of Main Street, Jack Heard and Memory Lane as we want to pave these at the same time if funding will be adequate. Bid opening is scheduled for June 10th.

<u>Sidewalks:</u> The sidewalk bid documents are complete and out to bid with a June 10th bid opening scheduled.

<u>Main Street Park:</u> Progress continues as we work to increase the amenities and operation of this wonderful addition to the city, including:

- The dog park is nearing completion with the Eagle Scout candidate planting trees and carrying out some related work. The facility is already receiving significant use. We are adding signs within Main Street Park directing users to the dog park and vice versa.
- The City Council approved the IGA for the walkway from Main Street Park to the library. We are awaiting word from the county. Due to time constraints, the Eagle Scout candidate and to withdraw this project and will be carrying out another project elsewhere.
- With approval by the City Council, fitness equipment has been ordered and delivered. In the

- coming weeks, staff are obtaining bids for the concrete pads, and once complete, will begin installing the 14 fitness stations.
- Construction is complete on the two picnic shelters, and bids for the concrete floors will be brought to the City Council at the May 17th meeting.
- Bids for modular skate park equipment have been obtained and will be brought before the City Council on May 17th.
- The City Council approved a fee structure for rental of the Farmer's Market pavilion, the two new picnic shelters and the covered area adjacent to the Main Street Park rest room. Signs have been installed to enable reservation process as well as picnic tables ordered for installation.
- The Eagle Scout candidate is moving forward with construction of a lending library that will be installed near the playground. It will be registered and will receive donated books from a national registry as well as local people. We look forward to this project becoming reality.
- The May 7th Ribbon Cutting and Grand Opening of Main Street Park with food trucks and other activities was a great success with over 500 in attendance. Numerous food trucks were offered, a ribbon cutting and butterfly release, free toys, and snow cones for children. Our next food truck night is June 11th, and it too will be held in Main Street Park. The July 9th food truck night will also be held in Main Street Park and it will include a movie on the lawn sponsored by Mountain Lake Church.

<u>Farmer's Market:</u> The market opened April 17th and continues to be opened every Wednesday and Friday from 3-7PM and Saturdays 8-12. Saturdays have been busy and as more produce comes in, we anticipate greater sales on Wednesdays and Fridays, which thus far haven't been good.

Board of Education: We continue to work closely with our local schools. As you know, an IGA was approved between the BOE and the City regarding use of the parking lots for events in exchange for tap fees. Also, we recognized our teachers during Teacher Appreciation Week. Main Street Park and the playground are one of the rewards offered in Robinson Elementary School's PBIS Rewards Program. The RES 5th Grade has a community service day planned for Main Street Park. They will plant flowers, put up bird feeds, and leave feeling rocks in some pine strawed area. RES 3rd grade is planning their end of the year picnic at Main Street Park. We are proud of this relationship and fortunate to be blessed with great educators in our community.

Personnel:

- Jacob Barr was promoted to Utility Operations Manager and we are advertising for his vacant Crew Chief position.
- Additionally, we are actively seeking some summer laborers providing assistance to both the Public Works and the Utility Departments but thus far interest has been lacking.

Leak Adjustments thru April 13, 2021

<u>Description</u>	Water	Sewage	Total
Hot water heater leak	\$56.63	\$95.78	\$152.41



DAWSONVILLE CITY COUNCIL EXECUTIVE SUMMARY FOR AGENDA ITEM #__31___

SUBJECT: STAFF REPORT: FINANCE ADMINISTRATOR
CITY COUNCIL MEETING DATE: 05/17/2021
BUDGET INFORMATION: GL ACCOUNT #NA
☐ Funds Available from: Annual Budget Capital Budget Other
☐ Budget Amendment Request from Reserve:Enterprise FundGeneral Fund
PURPOSE FOR REQUEST:
TO PRESENT FUND BALANCE AND ACTIVITY THROUGH APRIL 30, 2021
HISTORY/ FACTS / ISSUES:
SEE ATTACHED FINANCIAL REPORTS
OPTIONS:
RECOMMENDED SAMPLE MOTION:
REQUESTED BY: Robin Gazaway, Finance Administrator

CITY OF DAWSONVILLE, GEORGIA GENERAL FUND July 1, 2020 - April 30, 2021

	Budget	Actual	Percentage	0.84
REVENUES				
Taxes	\$ 1,235,050	\$ 1,568,454	127.00%	
Licenses and permits	115,975	143,474	123.71%	
Intergovernmental revenues	25,000	134,020	536.08%	
Fees	269,200	257,484	95.65%	
Other	234,473	58,287	24.86%	
Total revenues	1,879,698	2,161,719	115.00%	
EXPENDITURES				
Department:				
Council	99,215	81,061	81.70%	
Mayor	21,380	15,176	70.98%	
Elections	-	-	0.00%	
Administration	739,865	693,125	93.68%	
City Hall building	118,000	139,624	118.33%	
Animal control	1,500	143	9.53%	
Roads	537,517	485,896	90.40%	
Parks	47,000	600,902	1278.51%	
Planning and zoning	285,721	272,184	95.26%	
Economic development	29,500	35,000	118.64%	
Total expenditures	1,879,698	2,323,111	123.59%	
TOTAL REVENUES OVER EXPENDITURES		(161,392)		
Transfer in From Reserves		161,392		
NET CHANGE IN FUND BALANCE				

CITY OF DAWSONVILLE, GEORGIA WATER, SEWER, AND GARBAGE FUND July 1, 2020 - April 30, 2021

	Budget	Actual	Percentage
REVENUES			
Water fees	\$ 680,000	\$ 644,489	94.78%
Sewer fees	794,000	752,534	94.78%
Garbage fees	203,500	189,898	93.32%
Miscellaneous	205,310	273,029	132.98%
Total revenues	1,882,810	1,859,950	98.79%
EXPENDITURES			
Depreciation	574,000	344,180	59.96%
Garbage service	212,000	196,590	92.73%
Group insurance	85,056	74,285	87.34%
Insurance	38,200	46,622	122.05%
Interest	87,450	72,802	83.25%
Payroll taxes	22,752	18,797	82.62%
Professional	98,000	118,257	120.67%
Miscellaneous	52,500	22,498	42.85%
Repairs/supplies	187,500	185,745	99.06%
Retirement	17,000	21,099	124.11%
Salaries	297,402	248,961	83.71%
Technical services	66,000	78,011	118.20%
Utilities	144,950	131,053	90.41%
Total expenditures	1,882,810	1,558,900	82.80%
INCOME (LOSS)		301,050	

CITY OF DAWSONVILLE, GEORGIA SPLOST July 1, 2020 - April 30, 2021

SPLOST VI

	Budget	Actual	Percentage
REVENUES			
Taxes	1,062,750	1,338,199	125.92%
Interest	2,000	301	15.05%
Other	-	-	0.00%
Total revenues	1,064,750	1,338,500	125.71%
EXPENDITURES (Capital Outlays)			
City hall acquisition	680,000	692,341	101.81%
Roads and sidewalks	375,750	74,733	19.89%
Public works equipment - roads	-	~	0.00%
Sewer projects	-	-	0.00%
Public works equipment - sewer	-	-	0.00%
Water projects	-	-	0.00%
Public works equipment - water	-	-	0.00%
Farmers market	9,000	7,535	83.72%
Parks and recreation	-	63,397	0.00%
Total expenditures	1,064,750	838,006	78.70%
TOTAL REVENUES OVER EXPENDITURES		500,494	
Transfer in From Reserves			
NET CHANGE IN FUND BALANCE		500,494	